<u>Dist</u>	<u>County</u>	<u>Route</u>	Post Miles	Location/Description	<u>EA</u>	<u>PPNO</u>	Project ID	Prog Code	FY RW	Con	<u>Vote</u>	<u>Vote Date</u>	Fund Type	PA&ED	<u>PS&E</u>	<u>RW Sup</u>	Con Sup	<u>Total Cap &</u> <u>Sup</u>	<u>Performance</u> <u>Value</u>	Performance Measure	Approved Baseline Agreement
12	Orange	5	0.500/10.000	In San Clemente, Dana Point, and San Juan Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	OR970	2531H	1219000070	201.121 2	5-26 \$100	\$25,391	\$0		NH	\$2,140	\$3,893	\$0	\$3,736	\$35,260		Lane mile(s)	
12	Orange	5	8.200	In San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins.	0T280	2613	1222000030	201.352 27	7-28 \$0	\$1,685	\$0		ST-CASH	\$300	\$580	\$46	\$630	\$3,241	1.0C	Location(s)	
12	Orange	5	10.000/21.300	In San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405. Rehabilitate pavement and drainage systems, upgrade lighting, enhance highway worker safety, replace overhead sign panels, construct bicycle and pedestrian improvements, construct a park and ride facility, and construct stormwater treatment Best Management Practices (BMPs).	0\$380	2676A	1220000058	201.121 24	4-25 \$135	\$44,544	\$0		NH	\$4,550	\$5,393	\$195	\$6,353	\$61,170	136.40	Lane mile(s)	Aug-2024 / SHOPP-P-2425-01B
12	Orange	5	21.100/R29.100	In and near Irvine and Tustin, from 0.3 mile north of Bake Parkway to Red Hill Avenue. Modify High-Occupancy Vehicle (HOV) Iane to address service degradation.	0T950	2750	1223000008	201.310 27	7-28 \$8	\$4,642	\$0		NH	\$778	\$1,068	\$0	\$902	\$7,398	400.00	Daily vehicle hour(s) of delay (DVHD)	
12	Orange	5	21.300/R25.800	In and near Irvine, from Route 405 to Yale Avenue. Rehabilitate pavement and drainage systems, enhance highway worker safety, replace roadside sign panels, add fiber optic cable, and construct stornwater treatment Best Management Practices (BMPs).	0\$051	2590A	1222000012	201.121 24	4-25 \$0	\$28,930	\$0		NH	\$1,120	\$2,040	\$0	\$4,310	\$36,400	51.20	Lane mile(s)	
12	Orange	5	R25.800/30.300	In and near Irvine and Tustin, from Yale Avenue to Route 55. Rehabilitate pavement and drainage systems, enhance highway worker safety, add fiber optic cable, and install census stations.	0\$052	2590B	1222000013	201.121 24	4-25 \$0	\$19,869	\$0		NH	\$760	\$1,850	\$0	\$3,340	\$25,819	55.70	Lane mile(s)	
12	Orange	5	R29.100/44.382	In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park, from Red Hill Avenue to the Los Angeles County line. Address High Occupancy Vehicle (HOV) lane degradation. (Additional \$2,200,000 from Interregional Improvement Program (IIP) contribution.)	0Q950 :	2833C	1218000006	201.310 23	7-28 \$0	\$0	\$0		NH	\$12,800	\$0	\$0	\$0	\$12,800	7,250.00	Daily vehicle hour(s) of delay (DVHD)	
12	Orange	5	30.300/44.382	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0\$500	2834B	1220000081	201.120 23	5-26 \$4	\$34,438	\$0		NH	\$2,680	\$5,950	\$0	\$5,688	\$48,760	150.90	Lane mile(s)	
12	Orange	5	36.600/36.700	In Anaheim, at the intersection of Anaheim Boulevard and Anaheim Way. Upgrade signal and lighting, reconfigure right-turn movement onto the northbound Route 5 onramp, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0\$840	2860Z	1221000045	201.010 24	4-25 \$6	\$1,185	\$0		STP	\$313	\$476	\$67	\$395	\$2,442	0.03	Annual fatal and serious injury collision(s)	
12	Orange	22	R0.900/R1.900	In Garden Grove, from Valley View Street to Springdale Street. Construct auxiliary lane and modify exit ramp.	0T020	2870A	1221000088	201.010 25	5-26 \$10	\$7,118	\$0		STP	\$1,136	\$1,384	\$298	\$1,978	\$11,924	0.14	Annual fatal and serious injury collision(s)	

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12	Orange	22	R8.600	In Garden Grove, at the westbound onramp from Garden Grove Boulevard. Improve safety by cold planing and overlaying existing pavement, applying High Friction Surface Treatment (HFST), replacing flashing beacon, loop detectors, and striping, and installing road signs. This project will reduce the number and severity of collisions.		2947	1221000021	201.010	24-25 \$	\$526	\$561	10/17/24	STP	\$201	\$394	\$0	\$405	\$1,530		Annual fatal and serious injury collision(s)
12	Orange	22	R11.200	In the city of Orange, at the westbound onramp from La Veta Avenue. Apply High Friction Surface Treatment (HFST).	0\$520	2962	1220000085	201.010	25-26 \$0	\$1,035	\$0		STP	\$452	\$575	\$0	\$497	\$2,559	0.3	5 Annual fatal and serious injury collision(s)
12	Orange	22	R12.100/R13.164	In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, construct guardrail, reconstruct buildings at the Orange Maintenance Station, construct bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs).		2982	1219000088	201.315	25-26 \$() \$29,195	\$0		RMRA	\$1,383	\$3,220	\$0	\$4,910	\$38,708	13.00) Field element(s)
12	Orange	39	0.000/8.500	In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting.		3237	1218000084	201.121	26-27 \$1,0	75 \$30,639	\$0		NH	\$2,477	\$3,936	\$3,612	\$4,391	\$46,130	55.7(D Lane mile(s)
12	Orange	39	8.500/8.700	In Garden Grove and Stanton, from Route 22 to Garden Grove Boulevard. Upgrade traffic signals, add safety lighting, and modify crosswalk.		3172A	1222000009	201.010	25-26 \$	5 \$1,291	\$0		STP	\$341	\$590	\$0	\$743	\$2,971	0.13	5 Annual fatal and serious injury collision(s)
12	Orange	39	11.600/12.900	In Anaheim, from 0.1 mile south of Ball Road to Stanton Avenue. Financial Contribution Only (FCO) to the city of Anaheim to relinquish roadway.	0R400	3202A	1218000089	201.160	24-25 \$0	\$4,813	\$4,813	10/18/24	NH	\$450	\$0	\$226	\$0	\$5,489	1.30) Centerline mile(s)
12	Orange	57	10.800/R22.500	In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety.		3636B	1218000088	201.110	27-28 \$0) \$39,256	\$0		RMRA	\$3,800	\$5,000	\$0	\$7,900	\$55,956	10.00) Bridge(s) Baseline Required
12	Orange	57	15.900	In Anaheim, at the Route 57 southbound connector to westbound Route 91. Extend the existing lane drop.	0\$530	3795	1220000087	201.010	24-25 \$	4 \$4,126	\$0		STP	\$670	\$1,150	\$0	\$1,870	\$7,820	0.40	D Annual fatal and serious injury collision(s)
12	Orange	74	0.000/11.500	In and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade Transportation Management System (TMS) elements, upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping.		4097D	1219000072	201.121	26-27 \$1,0	50 \$24,954	\$0		NH	\$3,525	\$2,900	\$0	\$3,555	\$35,984	23.00	D Lane mile(s)
12	Orange	133	R7.500/13.600	In and near Irvine, from Lake Forest Drive to Route 241. Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements, and enhance highway worker safety.	05060	4836	1219000085	201.110	26-27 \$0) \$30,022	\$0		RMRA	\$2,547	\$3,279	\$0	\$4,538	\$40,386	2.00) Bridge(s)

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12	Orange	241	14.545/27.800	In and near Rancho Santa Margarita, Mission Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems and lighting, upgrade guardrail, install curve warning signs and rumble strips, and enhance highway worker safety.	0T270	5490C	1222000027	201.121	27-28	\$0	\$34,789	\$0		NH	\$3,420	\$4,704	\$0	\$6,257	\$49,170	58.30 Lane mile(s)	
12	Orange	241	24.400/26.900	Near Lake Forest, from 0.6 mile south of Portola Parkway to 0.5 mile south of Route 133; also on Route 133 from 0.5 mile south of Great Park Boulevard to 0.3 mile north of Portola Parkway (PM 10.4/12.8). Restore damaged irrigation systems, and landscaping, and remove fire damaged trees.	0T240	5495C	1222000024	201.131	25-26	\$0	\$6,489	\$0		NH	\$743	\$1,291	\$0	\$1,691	\$10,214	2.00 Location(s)	
12	Orange	241	24.500/35.700	Portola Parkway to 0.4 mile south of Windy Ridge Toll Plaza; also on Route 133 from 0.5 mile south of Irvine Boulevard to Route 241 (PM 11.4/13.6). Restore fire damaged assets, including guardrail, drainage systems, traffic control devices, signs, and electrical systems; also make drainage improvements to increase resiliency against natural disasters.	OT730	5498	1222000083				\$22,490	\$0		NH	\$2,484	\$3,297	\$0	\$3,509	\$31,790	16.00 Location(s)	
12	Orange	405	11.400/16.900	In and near Costa Mesa, Fountain Valley, Huntington Beach, and Westminster, from Harbor Boulevard to 0.1 south of McFadden Avenue. Rehabilitate pavement and drainage systems, and add traffic census stations. This project will extend the pavement service life and improve ride quality.	OR330	5040B	1218000081	201.121	24-25	\$0	\$9,700	\$9,700	8/16/24	NH	\$617	\$1,001	\$21	\$1,127	\$12,466	59.80 Lane mile(s)	