

**DEPARTMENT OF TRANSPORTATION****OFFICE OF THE DIRECTOR**

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March 1,2012

The Honorable Mark Leno, Chair  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814

The Honorable Bob Blumenfield, Chair  
Assembly Budget Committee  
State Capitol, Room 6026  
Sacramento, CA 95814 -

The Honorable Joe Simitian, Chair  
Senate Budget and Fiscal Review  
Subcommittee No. 2  
State Capitol, Room 5019  
Sacramento, CA 95814 -

The Honorable Robert Gordon, Chair -  
Assembly Budget Subcommittee No. 3 -  
State Capitol, Room 6026 -  
Sacramento, CA 95814 -

Dear Senator Leno, Senator Simitian, Assembly Member Blumenfield, and Assembly Member Gordon:

As stipulated in the California Streets and Highway Codes section 157.8, please find enclosed the 2012 Annual Report from the California Department of Transportation (Caltrans) with regard to the issuance of Clean Renewable Energy Bonds (CREBs) for financing the acquisition and installation of photovoltaic energy systems at 70 different Caltrans facilities.

The report presents, in detail, the status of each facility on which the Caltrans has installed photovoltaic energy systems as part of the CREBs Program, an accounting of the costs for each photovoltaic energy system installed, a description of the energy savings the Caltrans is projected to achieve by installing a photovoltaic energy system, a review and analysis of the expected cost savings at the time of issuance of the bonds versus the actual annual savings, and lessons learned.

Should you have any questions or concerns regarding the information provided in the report, please do not hesitate to contact me at (916) 654-5267 or Cristiana Rojas, Deputy Director, Administration, at (916) 654-3910. -

Sincerely,

A handwritten signature in blue ink, appearing to read "Malcolm Dougherty".

MALCOLM DOUGHERTY  
Acting Director

Enclosure