

DEPARTMENT OF TRANSPORTATION

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*Serious drought.
Help save water!*

March 24, 2015

The Honorable Mark Leno, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814

Dear Senator Leno:

I am pleased to submit the California Department of Transportation's (Caltrans) second of five reports on the Project Initiation Document (PID) Program. Caltrans is legislatively mandated through supplemental reporting language in the Supplemental Report of the 2013-14 Budget package (Item 2660-001-0042) to provide a report on Caltrans' PID Program workload to the Senate Budget and Fiscal Review Committee, the Assembly Committee on Budget, the Legislative Analyst's Office, and the Department of Finance no later than January 31 of each year for five years beginning in 2014.

Distribution to the California State Legislature has been made by Caltrans pursuant to California Government Code section 9795. This report can also be found at www.dot.ca.gov/reports-legislature.htm.

Sincerely,

A handwritten signature in blue ink, appearing to read "Malcolm Doughterty".

MALCOLM DOUGHTERTY
Director

Enclosures

- (1) Project Initiation Document Program Report Fiscal Year 2013-14
- (2) Complete Project Lists

c: Mr. Michael Cohen, Director of the Department of Finance
Mr. Daniel Alvarez, Secretary of the Senate
Mr. E. Dotson Wilson, Chief Clerk of the Assembly
Ms. Diane Boyer-Vine, Legislative Counsel

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March 24, 2015

Mr. Michael Cohen
Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

Dear Mr. Cohen:

I am pleased to submit the California Department of Transportation's (Caltrans) second of five reports on the Project Initiation Document (PID) Program. Caltrans is legislatively mandated through supplemental reporting language in the Supplement Report of the 2013-14 Budget Package (Item 2660-001-0042) to provide a report on Caltrans' PID Program workload to the Senate Budget and Fiscal Review Committee, the Assembly Committee on Budget, the Legislative Analyst's Office, and the Department of Finance no later than January 31 of each year for five years beginning in 2014. This report provides a summary of the PID Program for Fiscal Year (FY) 2013-14 from July 1, 2013 through June 30, 2014.

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Sincerely,

A handwritten signature in blue ink, appearing to read "Malcolm Dougherty".

MALCOLM DOUGHERTY
Director

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Mr. E. Dotson Wilson, Chief Clerk of the Assembly
Ms. Diane Boyer-Vine, Legislative Counsel
The Honorable Mark Leno, Chair of the Joint Legislative Budget Committee

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March 24, 2015

Mr. Daniel Alvarez
Secretary of the Senate
State Capitol, Room 3044
Sacramento, CA 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
1315 10th Street, Room 3196
Sacramento, CA 95814

Ms. Diane Boyer-Vine
Legislative Counsel
State Capitol, Room 3201
Sacramento, CA 95814

Dear Messrs. Alvarez and Wilson, Ms. Boyer-Vine:

I am pleased to submit the California Department of Transportation's (Caltrans) second of five reports on the Project Initiation Document (PID) Program. Caltrans is legislatively mandated through supplemental reporting language in the Supplemental Report of the 2013-14 Budget package (Item 2660-001-0042) to provide a report on Caltrans' PID Program workload to the Senate Budget and Fiscal Review Committee, the Assembly Committee on Budget, the Legislative Analyst's Office, and the Department of Finance no later than January 31 of each year for five years beginning in 2014.

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MALCOLM DOUGHTERTY
Director

Enclosure

- (1) Project Initiation Document Program Report Fiscal Year 2013-14
- (2) Complete Project Lists

c: The Honorable Mark Leno, Chair of the Joint Legislative Budget Committee
Mr. Michael Cohen, Director of the Department of Finance



**PROJECT INITIATION DOCUMENT PROGRAM REPORT
FISCAL YEAR 2013–14**

Prepared by:

The California Department of Transportation

January 2015

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Executive Summary

As part of the commitment to provide transparent communication with its stakeholders and through the Supplemental Reporting Language (SRL) in the 2013–14 Budget Package (Item 2660-001-0042), the California Department of Transportation (Caltrans) is pleased to provide the second of five annual reports, with the first full year of reporting, about the Project Initiation Document (PID) Program workload to the Legislature.

Caltrans completed 333 PIDs in Fiscal Year (FY) 2013–14; 295 PIDs are for projects that will be funded through the State Highway Operation and Protection Program (SHOPP) and 38 PIDs for State sponsored and local sponsored projects for the State Transportation Improvement Program (STIP) and other non-SHOPP funding sources.

- Caltrans completed 295 SHOPP PIDs for projects with an estimated capital value of \$3.3 billion. These PIDs will be used to program SHOPP funding to deliver high priority bridge, roadway, roadside preservation, collision reduction, and legal and regulatory mandate projects, identified in the Caltrans' Ten-Year SHOPP Plan.
- Caltrans also worked in collaboration with regional and local partners to develop 38 PIDs for State and local-sponsored projects on the State Highway System (SHS) valued at more than \$5.6 billion. These SHS projects will enhance mobility and improve California's economy.

Caltrans is committed to effectively and efficiently managing PID Program resources, to continuously identify strategies to improve PID development, and to seek innovative ways to improve the value and effectiveness of the PIDs. One such innovation is the Project Initiation Report (PIR), a three-tier PID format that is currently being piloted. This document could replace multiple SHOPP PID formats in use today. The level of documentation for each respective tier of the PID format is based on the complexity and level of risk of the proposed project.

This report provides a summary of the PID Program through FY 2013–14. Detailed tables with the above information are being provided on a compact disk as part of this report.

The report provides:

- Type of PIDs produced.
- Level of work effort estimated to develop the PIDs by FY and the associated costs.
- Actual level of work effort expended by fiscal year to develop the PIDs and the associated costs.
- Estimated total capital and support costs of the project prior to development of the PID.
- Estimated total capital and support costs of the project estimated in the completed PID documents.

PID Program Background

A PID is required to be developed and approved by Caltrans before a capital project can be programmed (or funded) and constructed on the State Highway System. A PID provides engineering details that document the scope, cost, and schedule of a project for programming transportation funds. PIDs are essential to successful project delivery because they help Caltrans identify risks and limit cost-overruns and project delays. PIDs are also used to optimize transportation funds by ensuring that only feasible projects move forward into capital project development. Caltrans' PID workload is divided into two areas: (1) SHOPP PIDs and (2) State and local sponsored (non-SHOPP) PIDs.

Caltrans is responsible for maintaining and operating the 50,539 lane-mile California SHS, which serves as the backbone of California's transportation infrastructure. SHOPP PIDs are developed to deliver priority capital projects with the purpose of addressing collision reduction, major damage restoration, bridge preservation, roadway preservation, roadside preservation, mobility enhancement, and preservation needs on the SHS. All SHOPP PIDs must address projects in the approved financially-constrained Ten-Year SHOPP Plan. Once the PIDs are completed, the projects are programmed into the four-year SHOPP Program (e.g. funds are committed) and delivered through the Capital Outlay Support Program.

Caltrans also develops, reviews, and approves PIDs for State and local sponsored projects on the SHS. The workload includes a variety of projects that address transportation management systems, highway facility additions and enhancements, and highway operational improvements. All State and local sponsored projects must be documented in an approved Regional Transportation Plan and have an identified funding source.

PID Program Accomplishments

The most notable innovation since the last report is the pilot project to improve SHOPP PIDs. In FY 2013–14, the concept for the Project Initiation Report (PIR) was developed to create more consistency and autonomous decision-making in the process to develop SHOPP PIDs. The PIR format involves three tiers of information that may be included in the PID based upon the levels of risk and complexity associated with the proposed project. In 2014, several Caltrans districts began to use the PIR format to develop approximately 50 SHOPP PIDs in an initial pilot project to evaluate the effectiveness of the new format for statewide implementation.

PID Program Summary

During FY 2013-14, Caltrans utilized 271 positions to complete 333 PIDs and begin work on 249 PIDs that will carry over into FY 2014–15. The 333 completed PIDs include 295 PIDs for SHOPP projects and 38 PIDs for State and local-sponsored non-SHOPP projects for a total cost of \$27,964,475. The difference between the planned costs versus the actual costs including carry- over PIDs is mainly due to less reimbursement work. The table below indicates the total planned and actual costs by primary PID type, carry- over work, and the associated technical and management support for this workload totaling \$48,100,000. The PIDs will ultimately lead to projects that will preserve and enhance the State Highway System, improve safety and mobility for both travelers and highway workers, and sustain and support California's economy.

Table 1: Summary of PID Program (FY 2013–14)

PID Workload Type	2013-14 Budget (SHA)	2013-14 Actual (SHA)
Completed SHOPP PIDs	\$35,900,000	\$25,104,475
Carry Over PIDs		\$10,545,525
Completed Reimbursement PIDs	\$8,300,000	\$2,860,000
Carry Over PIDs		\$1,840,000
Management & Technical Support	\$8,000,000	\$7,750,000
Total	\$52,200,000	\$48,100,000

SHOPP PID Summary

Based on the two-year zero-based budget (ZBB) process and Caltrans' 2013 Ten-Year SHOPP Plan, Caltrans allocated 214 State Highway Account (SHA) funded positions in FY 2013–14 and 226 SHA funded positions in FY 2014–15 to complete 654 PIDs identified in the Ten-Year SHOPP Plan, targeted for programming in the 2014 and 2016 SHOPP cycles (please refer to Table 2).

As the ZBB BCP workload was compiled over one to two years in advance of when the PID development work actually takes place, the BCP workload plan is refined to reflect more current reprioritization or newly identified SHOPP PIDs to address capital maintenance and preservation needs. Although the workload was re-prioritized at the start of the fiscal year, the types of projects or PIDs planned to be developed did not change significantly from the BCP workload. Table 2 below details the original positions and the number of PIDs planned in the two-year BCP workload for FY 2013-14 and FY 2014-15 in comparison to the re-prioritized FY 2013-14 PID workload. Based on the re-prioritized workload, Caltrans worked on a total of 473 PIDs in FY 2013-14, completing 295 PIDs and beginning development of 178 PIDs where resources have been assigned in both FY 2013–14 and FY 2014–15. The completion of 295 SHOPP PIDs in FY 2013-14 represents approximately 45% delivery of the proposed two-year BCP work plan in the first year. As SHOPP PID development peaks in conjunction with the SHOPP programming cycle, PID delivery efforts can be expected to increase in FY 2014-15. Table 2 does not focus on the on-going PID workload taking place within FY 2014-15. For example, over 200 new PIDs have been initiated in FY 2014-15 – therefore, it is currently estimated that the number of PIDs delivered in the two-year period will exceed the 654 in the original BCP workload estimate.

Table 2 - Summary of SHOPP PIDs by Program (FY 2013–14)

SHOPP Program	# of Positions Received in FY 2013–14	# of Positions Received in FY 2014–15	# of PIDs in Two-Year BCP Planned to be Completed ¹	# of PIDs Completed as of June 30, 2014	# of Active PIDs in FY 2013–2014 that will carry over into FY 2014–15	# of PIDs in Re-prioritized FY 2013-14 Workload ³
Bridge	63	69	109	36	59	95
Collision Reduction ²	87	87	290	99	64	163
Mandates	26	26	58	16	20	36
Mobility	8	9	40	38	3	41
Roadway/Roadside	27	32	97	102	31	133
Emergency ²	3	3	60	4	1	5
Total²	214	226	654	295	178	473

- 1) The two-year BCP workload contained 181 projects that appear in both FY 2013–14 and 2014-15.
- 2) Includes estimated projections for Collision Reduction and Emergency projects.
- 3) Total comprised of PIDs completed in FY 2013-14 and active PIDs that will carry over in FY 2014-15.

Among the 295 completed PIDs, 25 were amended into the 2012 SHOPP, 147 were programmed or amended into the 2014 SHOPP, 119 are scheduled to be programmed in the 2016 SHOPP, and four are scheduled to be programmed in the 2018 SHOPP. Prior to PID development, capital project costs for the 295 PIDs were preliminarily estimated at \$2.59 billion. The total project costs identified in the completed PIDs were estimated at \$3.35 billion as noted below on Table 3. These differences validate the importance of PIDs, as they result in more effective and efficient alignment of project estimates and available capital project resources. The consequences of moving forward with these planned projects without a PID or reliable scope, schedule, and cost estimates would be potential scope changes, schedule delays, and project overruns, ultimately leading to projects being delayed or removed from the SHOPP Program.

Table 3 - Summary of Completed SHOPP PIDs by Program (FY 2013–14)

SHOPP Program	# of Total Projects Completed	Est. Capital Project Cost Before PID (\$ mil)	Est. Capital Project Cost After PID (\$ mil)
Bridge	36	\$297	\$274
Collision Reduction	99	\$482	\$560
Mandates	16	\$75	\$121
Mobility	38	\$221	\$256
Roadway/Roadside	102	\$1,461	\$2,079
Emergency	4	\$57	\$62
Total	295	\$2,593	\$3,352

Because every project is unique, the PID Program cannot assign standardized or absolute workload norms to each PID. Therefore, the Program relies on work effort ranges; project complexity and risks; and engineering judgment to determine resource needs for each PID type as referenced in Table 4. Depending on the project and PID type, the work effort to complete a PID can range from the equivalent of .1 to 1.5 positions. For the 295 PIDs completed in FY 2013–14, Caltrans planned to use an average equivalent of .54 positions to produce these PIDs, and actually used an average equivalent of .49 positions to complete them. These average equivalents were calculated based on individual project detail in the workload. The difference in work effort

from the original estimate to complete the PIDs could be attributed to multiple factors, such as: streamlining efforts, or that the majority of these PIDs involved smaller capital cost projects and/or simpler pavement projects.

The information in Table 4 is based on planned cost averages within each PID category as compared to the actual average costs. The difference in planned versus actual is due to the specific type of project being developed and the particular staffing compliment working on each PID. This data shows the actual work effort expended versus planned are slightly lower than planned, therefore, average costs expended versus planned are also lower. Actual work effort and dollars expended is a reflection of the completed PID project portfolio, actual staffing to each PID, and the type of PID in the workload. At this time these conditions should not be used as a revised estimate within the program. Additional data over the next few years will allow the Program to provide informed conclusions.

Table 4 - Summary of Completed SHOPP PIDs by PID Type (FY 2013–14)

PID Type¹	# of Total Projects Completed	Average Planned Cost to Complete the PID (\$)	Average Actual Cost to Complete the PID (\$)	Average Planned Work Effort to Complete the PID (Positions)	Average Actual Work Effort to Complete the PID (Positions)	Typical Work Effort Ranges (Positions)
Capital Preventive Maintenance	49	\$67,464	\$52,024	0.51	0.35	0.1 to 1.5
Project Study Report	51	\$90,401	\$79,952	0.68	0.51	0.4 to 1.2
Project Study Report-Project Report	15	\$116,773	\$116,009	0.93	0.74	0.5 to 1.3
Project Scope Summary Report	56	\$121,286	\$100,332	0.91	0.64	0.3 to 1.3
Small Capital Value Projects	124	\$39,623	\$32,214	0.30	0.21	0.1 to 0.5

1) Reference Appendix A for additional information on PID types.

State and Local Non-SHOPP PID Summary

Caltrans allocated 57 positions (26 SHA positions and 31 reimbursement positions) each year in FY 2013-14 and FY 2014-15 to develop PIDs and provide oversight on PID work for 178 State and local sponsored non-SHOPP SHS projects. Table 5 details the original positions and the number of PIDs planned in the two-year BCP workload for FY 2013-14 and FY 2014-15, as well as re-prioritized work for FY 2013-14. FY 2013-14 workload included 109 PIDs for State and local sponsored SHS projects with a total estimated value of \$5.6 billion. The number of local sponsored PIDs in the workload fluctuates due to continued scope refinement, changing priorities, and funding constraints at the local and regional levels. Many of these projects involve long lead time for planning and require local agencies to reimburse Caltrans for PID development or oversight work.

Table 5 - Summary of State Sponsored and Local Sponsored PIDs (FY 2013–14)

Type of Projects	BCP Positions FY 2013–14	BCP Positions FY 2014–15	# of PIDs in Two-Year BCP Planned to be Completed	# of PIDs Completed by June 30, 2014	# of Active PIDs in FY 2013–14 that will Carry Over into FY 2014-15	# of PIDs in Re-Prioritized FY 2013–14 Workload ³
State Sponsored ¹	26	26	67	13	14	27
Local Sponsored ²	31	31	111	25	57	82
Total	57	57	178	38	71	109

1) Funded by SHA Positions. State Sponsored category includes joint sponsored or rural projects that were SHA-funded by exception.

2) Funded by Reimbursement Positions.

3) Total comprised of PIDs completed in FY 2013-14 and active PIDs that will carry over in FY 2014-15.

During FY 2013-14, 38 local sponsored and State sponsored PIDs were completed. Prior to PID development, the preliminarily estimated cost for the 38 projects was \$5.08 billion. After PIDs were completed, the estimated project costs totaled \$5.66 billion. These differences in estimated costs support the value of the PIDs, as they result in more effective and efficient alignment of project estimates and available capital project resources. The consequences of moving forward with these planned projects without a PID or reliable scope, schedule, and cost estimate would result in additional project risks, potential scope changes, schedule delays, and project cost overruns.

Table 6 - Summary of State Sponsored and Local Sponsored PIDs Completed in FY 2013–14

Type of Projects	# of Completed PIDs	Estimated Capital Project Cost Before PID (\$ mil)	Estimated Capital Project Cost After PID (\$ mil)
State Sponsored	13	\$2,124.6	\$2,042.8
Local Sponsored	25	\$2,955.7	\$3,613.9
Total	38	\$5,080.3	\$5,656.7

Of the 25 local sponsored PIDs completed in FY 2013–14, 8 PIDs were completed with Caltrans having a lead role in PID development and 17 PIDs were completed with Caltrans performing independent quality assurance (IQA) through the PID development process. Caltrans planned to use the average equivalent of .72 positions to prepare the Non-SHOPP PIDs based on the initial project description, but actually expended an average of .40 positions to complete this work.

The average planned costs and positions in Table 7 are based on average statewide projections within each PID category listed. The average actual costs are based upon the average actual Reimbursement position cost. The average actual work efforts are based upon actual hours charged by staff. The costs are a reflection of the planned PID project portfolio, the level of analysis in each PID type, and the specific staffing for each PID. Given the variation in the types and the small number of non-SHOPP PIDs being developed, these figures could not be expected to be used as a constant estimated cost across the program.

Table 7 - Summary of Completed Local-Sponsored PIDs by Role and PID Type (FY 2013–14)

Caltrans Role	PID Type ¹	# of Total Projects Completed	Average Planned Cost to Complete the PID (\$)	Average Actual Cost to Complete the PID (\$)	Average Planned Work Effort to Complete the PID (Positions)	Average Actual Work Effort to Complete the PID (Positions)
Lead	PSR-PDS	5	\$187,939	\$110,306	1.35	0.73
Lead	PSSR	3	\$100,234	\$80,085	0.72	0.53
IQA	PSR-PDS	12	\$75,176	\$52,886	0.54	0.35
IQA	PSR	2	\$29,235	\$74,041	0.21	0.49
IQA	PSR-PR	3	\$111,371	\$55,908	0.80	0.37

1) Reference Appendix A for additional information on PID types.

Conclusion

This report was prepared in accordance with the SRL of the 2013 Budget Act, and provides a summary for one year of the PID Program through FY 2013–14. The PID program is designed to ensure a more predictable path through the planning process into project programming and delivery. Caltrans remains committed to exploring new approaches and process improvements to enhance how resources are utilized to deliver PIDs that align with available capital project programming targets. The need to seek cost efficiencies within the program should be balanced with sound engineering judgment and intelligent risks, to effectively maintain and manage California’s transportation assets.

Appendix A: Summary of PID Types

Type of PIDs		Applicability	Streamlining Benefits	Types of Projects on SHS	
				State/Local	SHOPP
Small Capital Value Project	SCVP	Used for low risk and less complex single alternative projects below \$3 million.	Streamlines PID phase by reducing PID cost and schedule.		X
Project Study Report-Project Development Support	PSR-PDS	Default document for all STIP and local-funded projects. PID includes assessments of major assumptions, risks, and “ballpark” project cost estimates. Detailed studies are done in environmental phase.	Streamlines PID phase by reducing PID cost and schedule.	X	
Project Scope Summary Report	PSSR	Used for candidate projects that have enough information to approve a project alternative.	Combines PID and Project Approval/Environmental Document (PA/ED) phases thus streamlines project delivery.		X
Project Study Report	PSR	Used for higher risk and complex projects. PID includes detail analyses and identifies detailed cost estimates for all project phases.	None at the PID phase. At the PA/ED phase there is potential savings due to fatal flaws being addressed at PID.	X	X
Capital Preventive Maintenance Project Report	CAPM PR	Used for pavement rehabilitation and preservation projects.	Typically combines PID and PA/ED phases thus streamlines project delivery.		X
Project Study Report-Project Report	PSR-PR	Typically used for candidate projects that have key stakeholder consensus and a clear understanding of the requirements to complete the project.	Combines PID and PA/ED phases thus streamlines project delivery.	X	X

Add/Delete	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Improvement Description	Type of PID	PID Type (Actual)	Project ID Number	4th Qtr. PID Status	4th Qtr. % Complete	Estimated PID Completion Date (MM/YYYY)	Disc. Dir. Approval Date (MM/DD/YYYY)	Estimated Total PID Cost (PY)	Actual Cost (PY)	Planned PID Cost (\$)	Actual PID Cost (\$)	Estimated Total Project Cost as Pre-PID (\$M)	Total Project Cost for Programming	Project Sponsor	Implementing Agency
	SHA	Lead	1	Del Norte	101	24.4	27.80	Traffic calming, non-motorized and multi-modal improvements	PSR-PDS		113000023	Active	30	12/1/2014		0.71		\$94,717	\$1.3		Caltrans	Caltrans	
	R	IQA	1	Humboldt	101	98.35	100.7	New interchange	PSR		100020301	Active	10	Jun-15		1.44		\$192,102	\$17.6		Trinidad Rancheria	Trinidad Rancheria	
	SHA	Lead	1	Humboldt	101	120.25	121.78	Traffic calming, non-motorized improvements, beautification	PSR-PDS		113000134	Proposed	0	Jun-15		0.70		\$93,383	\$1.3		Caltrans	Caltrans	
	SHA	Lead	1	Mendocino	1	0.65	1.03	Phase 1 Downtown Gualala non-motorized enhancement	PSR-PDS	PSR-PDS	119000092	Complete	100	1/31/2014	1/22/2014	0.71	0.47	\$94,717	\$71,527	\$2.2	\$4.1	Caltrans	Caltrans
	SHA	Lead	1	Mendocino	1	62.2	70.4	Shoulder widening and non-motorized improvements	PSR	PSR	113000024	Complete	100	6/30/2014	6/26/2014	1.62	1.16	\$216,114	\$177,956	\$18.9	\$25.9	Caltrans	Caltrans
	SHA	IQA	2	Lassen	36	26.3	26.8	Downtown transportation enhancement candidate	PSR-PDS	PSR-PDS	212000097	Complete	100	11/15/2013	12/12/2013	0.40	0.04	\$53,362	\$7,320	\$2.1	\$2.1	Caltrans Lassen County Transportation Commission Susanville	Caltrans
	SHA	Lead	2	Lassen	36	24.4	24.5	Town Hill improvements	PSR-PDS		214000059	Proposed	0	9/1/2015		0.50		\$66,702	\$4.0		Caltrans Lassen County Transportation Commission Susanville	Caltrans	
	SHA	Lead	2	Lassen	36	24.4	26.3	Downtown transportation enhancement candidate	PSR	PSR	TBD	Complete	100	12/15/2013		0.40		\$53,362	\$2.1	\$2.1	Caltrans Lassen County Transportation Commission Susanville	Caltrans	
	SHA	Lead	2	Lassen	395	61	61	Park and ride facility	PSR-PDS		214000060	Active	1	8/1/2015		0.60		\$80,042	\$2.6		Caltrans Lassen County Transportation Commission	Caltrans	
	SHA	Lead	2	Modoc	299	37.0 25.1	14.8	Left-turn lanes	PSR		TBD	Proposed	0	10/30/2015		0.40		\$53,362	\$1.0		Modoc County Transportation Commission	Caltrans	
	SHA	Lead	2	Plumas	36	7.2	13.1	Provide streetscape improvements (drainage, sidewalks, traffic calming)	PSR-PDS		20000099	Active	30			0.80		\$106,723	\$4.7		Caltrans Plumas County Transportation Commission	Caltrans	
	SHA	Lead	2	Plumas	36	13.8	14	Intersection improvement	PSR-PDS		214000061	Active	30	12/30/2014		0.40		\$53,362	\$2.0		Plumas County Transportation Commission	Caltrans	
	SHA	Lead	2	Plumas	89	14.8	14.8	Park and ride facility	PSR-PDS		214000048	Active	50	1/30/2015		0.40		\$53,362	\$1.3		Plumas County Transportation Commission	Caltrans	
	SHA	Lead	2	Plumas	89	14.8	14.8	Left-turn lane	PSR-PDS		214000049	Active	50	1/30/2015		0.40		\$53,362	\$1.0		Caltrans Plumas County Transportation Commission	Caltrans	
	SHA	Lead	2	Shasta	5	15.4	19	Widen to 6 lanes	PSR-PDS		TBD	Proposed	0	12/15/2015		0.80		\$106,723	\$33.0		Caltrans Shasta Regional Transportation Agency	Caltrans	
	SHA	Lead	2	Shasta	5	R11.50	R12.80	Interchange operational improvement - likely to include loop-on ramp	PSR-PDS		212000047	Proposed	0	2/1/2014		3.50		\$466,914	\$4.6		Caltrans Shasta Regional Transportation Agency	Caltrans	
	SHA	Lead	2	Siskiyou	89	34.2	34.4	Construct left-turn lane	PSR-PDS		214000057	Active	30	2/1/2015		0.40		\$53,362	\$1.6		Caltrans Siskiyou County Transportation Commission	Caltrans	
	SHA	Lead	2	Siskiyou	96	41.3	41.8	Happy Camp, streetscape, operational improvements	PSR		213000113	Active	1	6/30/2015		0.40		\$53,362	\$1.2		Caltrans Siskiyou County Transportation Commission City of Yreka	Caltrans	
	SHA	Lead	2	Tehama	5	36.2	42.1	Widen to 6 lanes from Hooker Creek to Shasta County line	PSR-PDS		213000053	Active	1	6/30/2015		1.20		\$160,085	\$31.0		Caltrans Tehama County Transportation Commission	Caltrans	
	SHA	Lead	2	Trinity	3	30.8	31.2	Traffic calming	PSR			Proposed	0	6/30/2014		0.50		\$66,702	\$0.8		Caltrans Trinity County Transportation Commission	Caltrans	
	SHA	Lead	2	Trinity	3	32	85	Provide turnouts	PSR	PSR	213000054	Complete	100	9/1/2013	12/12/2013	0.40	0.33	\$53,362	\$75,612	\$1.3	\$2.0	Trinity County Transportation Commission	Caltrans
	SHA	Lead	2	Trinity	299	0	72.2	Transportation enhancement plan	PSR			Proposed	0	6/30/2014		0.30		\$40,021	\$1.4		Caltrans Trinity County Transportation Commission	Caltrans	
	R	IQA	3	Butte Yuba	70	Various	Various	Passing lanes	PSR-PDS	PSR-PDS	312000155	Complete	100	12/1/2013	12/2/2013	0.11	0.09	\$14,674	\$15,474	\$19.5	\$294.0	Butte County	Butte County
	R	IQA	3	El Dorado	50	8.3	8.7	Reconstruct interchange	PSR-PDS		302000352	Active	70	3/1/2015		0.18		\$24,013	\$30.0		El Dorado County	El Dorado County	
	R	IQA	3	Sacramento	5	8.49	8.49	Reconstruction of Hood Franklin Road Interchange ramps	PSR-PDS	PSR-PDS	314000073	Complete	100	6/30/2014	4/1/2014	0.03	0.02	\$4,002	\$5,231	\$34.3	\$28.2	Sacramento County	Sacramento County
Add	R	IQA	3	Sacramento	99	11.6	11.6	New interchange at Whiteslock Parkway and State Route 99	PSR-PDS		314000117	Active	5	9/30/2014		0.15		\$20,011	TBD		Sacramento County	Sacramento County	
Add	R	IQA	3	Sacramento	99	50.3	50.3	High Speed Rail along State Route 99 from Sacramento to Merced	PSR-PDS		30020156	Active	5	12/31/2014		0.01		\$1,334	TBD		California High Speed Rail	California High Speed Rail	
Add	R	IQA	3	Sacramento	275	0	0.05	Transit improvements (could include rail)	PSR-PDS	PSR-PDS	314000007	Complete	100	6/30/2014	6/2/2014	0.08	0.06	\$10,672	\$10,794	\$133.2	\$188.2	Sacramento Area Council of Governments	Sacramento Area Council of Governments
	SHA	IQA	3	Sacramento	50	15.6	16	Reconstruct interchange	PSR-PDS		30020439	Active	99	7/7/2014	7/18/2014	0.17		\$22,679	\$5.0		Sacramento County	Sacramento County	

Add/Delete	S/A or R (Reimbursement)	Lead/QA	District	County	Route	Begin Postmile	End Postmile	Improvement Description	Type of PID	PID Type (Actual)	Project ID Number	4th Qtr. PID Status	4th Qtr. % Complete	Estimated PID Completion Date (MM/YYYY)	Dist. Dir. Approval Date (MM/DD/YYYY)	Estimated Total PID Cost (PY)	Actual Cost (PY)	Planned PID Cost (\$)	Actual PID Cost (\$)	Estimated Total Project Cost at Pre-PID (\$M)	Total Project Cost for Programming	Project Sponsor	Implementing Agency
Add	R	QA	12	Orange	5	824.873	824.873	Construction of an elevated pedestrian/bike trail overcrossing	PSR-PDS		1214000025	Active	1	12/31/2014		0.57		\$76,040		\$5.9		City of Irvine	City of Irvine
	R	QA	12	Orange	55	1	2.7	Improve both existing and future mobility within the corridor	PSR-PDS	PSR-PDS	120000653	Complete	100	12/31/2013	1/14/2014	0.34	0.53	\$45,357	\$87,094	\$180.0	\$486.2	Orange County Transportation Authority	Orange County Transportation Authority
Add	R	QA	12	Orange	55	10.2	17.8	Costa Mesa Freeway (State Route 55) capacity and operational improvements	PSR-PDS		1213000149	Active	85	12/31/2014		0.37		\$49,359		\$70.6		Orange County Transportation Authority	Orange County Transportation Authority
Add	R	QA	12	Orange	55	10.5	10.54	Construct Type II (retrofit) noise barrier to reduce freeway traffic noise impact	NBSSR		1214000027	Active	1	12/31/2014		0.46		\$61,396		\$0.4		Orange County Transportation Authority	Orange County Transportation Authority
Add	R	QA	12	Orange	57	11.8	12.54	Orange freeway (State Route 57) improvements	PSR-PDS		1213000099	Active	85	7/31/2014		0.34		\$45,357		\$11.6		Orange County Transportation Authority	Orange County Transportation Authority
	R	QA	12	Orange	91	5.85	9.35	Riverside freeway (State Route 91) improvements	PSR-PDS		1200020098	Active	90	9/30/2014		0.23		\$30,683		\$294.1		Orange County Transportation Authority	Orange County Transportation Authority
	R	QA	12	Orange	405	0.2	8.7	San Diego freeway (Interstate 405) improvements	PSR-PDS	PSR-PDS	120000370	Complete	100	11/30/2013	12/10/2013	0.34	0.39	\$45,357	\$96,011	\$218.6	\$247.7	Orange County Transportation Authority	Orange County Transportation Authority
Add	R	QA	12	Orange	605	0.96	1.64	Interstate 605 freeway access improvements to the Interstate 605	PSR-PDS		1200020230	Active	65	12/31/2014		0.34		\$45,357		\$14.6		Orange County Transportation Authority	Orange County Transportation Authority
	R	Lead	12	Orange	91 55	9.00 16.98	18.9 17.88	Rehabilitate the existing express lane pavement and upgrade the existing Vehicle Management System	PSSR		1213000093	Active	90	8/31/2014		3.38		\$450,906		\$2.3		Transportation Corridor Agencies	Transportation Corridor Agencies

Add/Modify	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP-Program Code (20.10.201.Loc)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Completed)	Planned PID Completion Date	Actual PID Completion Date	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre PID (\$M)	Total Cost for Programming (\$M)
	4	Alameda	80	0	2	Traffic Monitoring Station replace/upgrade/new	SCVP		315	Mobility	2016	414000026	Active	9/30/2014		0.50		\$ 66,702		\$2.0	
	4	Alameda	84	17.2	17.2	Scour mitigation	PSSR	PSSR	111	Bridge	2016	414000012	Complete	6/30/2014	7/7/2014	1.10	0.74	\$ 146,744	\$ 140,227	\$15	\$11.1
	4	Alameda	84	18.5	20.8	Shoulder widening	PSR		010	Collision Reduction	2014	40000333	Active	7/31/2014		2.92		\$ 389,540		\$16.1	
Add	4	Alameda	92	R4.0	R5.49	Enhance lighting and alignment delineation	PIR		010	Collision Reduction	2014	414000515	Proposed	6/30/2015		1.05		\$ 140,074		\$1.2	
Add	4	Alameda	123	2.83	2.83	Install traffic signal	SCVP		010	Collision Reduction	2016	414000329	Active	12/31/2014		0.30		\$ 40,021		\$1.6	
Add	4	Alameda	238	R14.5	R16.7	Enhance lighting and alignment delineation	PIR		010	Collision Reduction	2014	414000544	Proposed	6/30/2015		1.05		\$ 140,074		\$1.6	
	4	Alameda	580	R8.0	R8.0	Substructure rehab	PSSR		110	Bridge	2016	414000009	Active	1/31/2015		1.02		\$ 136,072		\$1.7	
	4	Alameda	680	12.4	21.9	Roadway rehabilitation	PSSR	PSSR	122	Roadway	2016	414000019	Complete	5/30/2014	6/24/2014	1.39	0.87	\$ 185,432	\$ 190,521	\$10.8	\$83.8
	4	Alameda	680	0.1	21	Pave areas beyond the gore and narrow strips and install maintenance vehicle pullouts	PSSR	PSSR	235	Collision Reduction	2016	414000022	Complete	6/30/2014	7/1/2014	0.75	0.63	\$ 100,053	\$ 129,721	\$5.4	\$5.4
	4	Alameda	880	11.3	12.3	Bridge deck replacement	PIR		110	Bridge	2016	414000010	Active	9/30/2014		1.18		\$ 157,417		\$14.0	
Add	4	Alameda	880	3.3	27.5	Replace median barrier with Type 60	SCVP	PSR	015	Collision Reduction	2014	414000421	Complete	6/15/2014	5/28/2014	0.40	0.41	\$ 53,362	\$ 148,565	\$39.0	\$48.2
	4	Alameda	880	14.7	14.7	Install weigh-in-motion system	PSR-PR		321	Mobility	2016	414000488	Proposed	6/30/2015		1.00		\$ 133,404		\$2.5	
	4	Alameda	880	27.23	27.23	Sub-structure rehabilitation/scour mitigation	PSSR		119	Bridge	2016	415000005	Proposed	6/30/2015		0.95		\$ 126,734		\$1.5	
	4	Alameda	880	4	11.3	Pave slopes, areas beyond the gores, from shoulder to soundwall, and install pump station access and safety improvements.	SCVP		235	Collision Reduction	2016	TBD	Proposed	6/30/2015		0.30		\$ 40,021		\$3.0	
Add	4	Alameda	80 880	Various	Various	Install median concrete barrier	PSR-PR		010	Collision Reduction	2014		Proposed	6/30/2015		1.00		\$ 133,404		\$2.0	
	4	Alameda	880 580	1.9 31.5 45.0	4.0 35.5 46.5	Traffic Monitoring Station replace/upgrade/new	PIR		315	Mobility	2016	415000006	Proposed	6/30/2015		0.85		\$ 113,393		\$10.6	
	4	Alameda	84 92 112 185 238	Various	Various	Crosswalk safety enhancement - pedestrian hybrid beacons	PSR	SCVP	015	Collision Reduction	2016	414000287	Complete	7/30/2014	7/17/2014	0.45	0.30	\$ 60,032	\$ 48,919	\$2.5	\$4.3
	4	Alameda	880 238	20.9 16.7	20.9 16.7	Install light-emitting diode (LED) wall luminaires in tunnel and light poles along the ramp, flashing beacon with curve warning signs, striping, replace crash cushion, upgrade sign panels, and increase storage capacity of Washington Blvd off-ramp	SCVP		010	Collision Reduction	2014	414000123	Active	7/31/2014		0.36		\$ 48,025		\$1.0	
Add	4	Alameda	Various	Various	Various	Replace overhead and roadside signs	SCVP	SCVP	170	Roadway	2014	414000431	Complete	6/15/2014	6/2/2014	0.08	0.01	\$ 10,672	\$ 1,377	\$4.5	\$12.8
	4	Alameda Contra Costa	13 61 123	Various	Various	Crosswalk safety enhancement	SCVP		015	Collision Reduction	2016	414000003	Active	7/30/2014		0.45		\$ 60,032		\$1.4	
	4	Alameda Contra Costa	61 84 92 123 185	Various	Various	Crosswalk safety enhancement	SCVP		015	Collision Reduction	2016	414000312	Active	NA		0.13		\$ 17,343		\$1.5	
	4	Alameda Contra Costa	Various	Various	Various	High friction road surface treatment	PIR		015	Collision Reduction	2016	414000357	Active	11/30/2014		0.40		\$ 53,362		\$3.8	
	4	Alameda Contra Costa	Various	Various	Various	High friction road surface treatment	PSR-PR		010	Collision Reduction	2014	214000059	Active	2/27/2015		1.04		\$ 138,740		\$4.5	
Add	4	Alameda Contra Costa Contra Costa	13 24 24	5.19 1.0 R4.2	5.49 R2.49 R4.49	Enhance lighting and alignment delineation	PSR-PR		010	Collision Reduction	2014	414000411	Active	4/1/2015		1.02		\$ 136,072		\$2.2	
	4	Alameda Contra Costa Santa Clara	205 580 8 4 130 680	Various	Various	Install source control measures to control erosion	PSR		335	Mandates	2016	414000030	Proposed	6/30/2015		1.05		\$ 140,074		\$3.6	

Add/Modify	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.Low)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Completed)	Planned PID Completion Date	Actual PID Completion Date	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre PID (\$M)	Total Cost for Programming (\$M)
	4	Alameda Contra Costa Santa Clara	205 580 8 4 130 80	Various	Various	Source control at multiple locations	PSR		335	Mandates	2016	TBD	Proposed	6/30/2015		1.00		\$ 133,404		\$2.6	
	10	Alpine	88	0.28	2.56	Drainage system restoration	PSR	PSR	151	Roadway	2016	1013000260	Complete	6/30/2014	6/2/2014	0.70	0.64	\$ 93,383	\$ 122,860	\$0.7	\$3.2
	10	Alpine Amador	4 16 49	16.6 7.8 16.3	31.1 9.3 17.5	Culvert rehabilitation	SCVP	SCVP	151	Roadway	2016	1014000100	Complete	5/1/2014	5/9/2014	0.15	0.12	\$ 20,011	\$ 20,638	\$3.9	\$6.6
	10	Alpine Amador Calaveras	4 49 88 89	Various	Various	Bridge rail upgrade	PSR		112	Bridge	2016	1013000009	Active	6/30/2015		1.63		\$ 217,449		\$3.2	
	10	Alpine Tuolumne	88 207 108	3.14 0.22 15.05 55.41	4.75 1.2 56.10	Culvert rehabilitation	SCVP	SCVP	151	Roadway	2016	1014000099	Complete	5/1/2014	5/9/2014	0.15	0.16	\$ 20,011	\$ 24,384	\$5.0	\$7.4
	3	Butte	32	8.8	9.4	Americans with Disabilities Act facilities retrofit, rehabilitation, reconstruction	SCVP		378	Mandates	2016	314000288	Proposed	11/1/2014		0.10		\$ 13,340		\$3.8	
	3	Butte	32	R9.13	R9.17	Install traffic signal at each intersection, upgrade Americans with Disabilities Act and repave intersection	PSR	PSR-PR	010	Collision Reduction	2014	314000091	Complete	6/15/2014	6/11/2014	0.53	0.37	\$ 70,704	\$ 75,456	\$1.4	\$3.0
	3	Butte	70	22	28.1	Pavement overlay	CAPM	CAPM	121	Roadway	2016	314000018	Complete	6/30/2014	6/13/2014	0.54	0.41	\$ 72,038	\$ 74,749	\$3.7	\$5.6
	3	Butte	99	13.16	45.92	Rail upgrade	PSSR		112	Bridge	2016	314000101	Active	3/30/2015		1.47		\$ 196,104		\$6.5	
	3	Butte	99	30.1	T37.5	Grind Portland Cement Concrete pavement	CAPM	CAPM	121	Roadway	2014	300020612	Complete	3/30/2014	3/27/2014	0.56	0.42	\$ 74,706	\$ 74,813	\$9.4	\$11.1
	3	Butte	191	6.8	8.6	Realign curves, widen shoulders	SCVP	PSR	010	Collision Reduction	2012	313000165	Complete	8/31/2013	8/19/2013	0.44	0.29	\$ 58,698	\$ 50,727	\$19.7	\$33.6
	10	Calaveras	26	21.4	38.31	Install source control measures to control erosion	PSR		335	Mandates	2016	1013000264	Active	6/30/2015		1.11		\$ 148,078		\$7.1	
	10	Calaveras	49	R0.18 9.5 R20.55	R5.15 18.5 30.82	Install shoulder rumble strips and edge line rumble strips	CAPM	SCVP	010	Collision Reduction	2014	1014000089	Complete	6/30/2014	7/10/2014	0.45	0.21	\$ 60,032	\$ 37,707	\$1.3	\$1.7
	4	Contra Costa	4	10.7	5.49	Upgrade metal beam guardrail	SCVP	SCVP	015	Collision Reduction	2016	414000004	Complete	6/30/2014	7/7/2014	0.35	0.31	\$ 46,691	\$ 86,858	\$3.0	\$13.3
Add	4	Contra Costa	4	12.9 R16.4 R19.5	R14.4 R17.4 R20.5	Enhance lighting and alignment delineation	PIR		010	Collision Reduction	2014	414000412	Active	4/1/2015		1.10		\$ 146,744		\$2.9	
	4	Contra Costa	24	0.01	0.01	Structure rehabilitation	PSSR		110	Bridge	2016	414000011	Active	7/31/2014		0.90		\$ 120,064		\$18.0	
	4	Contra Costa	80	1.2	19.6	Pave areas beyond gore and medians and install maintenance vehicle pullouts	SCVP		235	Collision Reduction	2016	TBD	Proposed	6/30/2015		0.30		\$ 40,021		\$3.0	
Add	4	Contra Costa	242	0	3.4	Pavement preservation (Capital Preventive Maintenance)	CAPM		121	Roadway	2016	412000159	Active	7/30/2014		0.30		\$ 40,021		\$10.8	
	4	Contra Costa	580	1.17	1.17	Replace superstructure	PSSR		110	Bridge	2016	415000016	Proposed	6/30/2015		1.00		\$ 133,404		\$2.0	
Add	4	Contra Costa	Various	Various	Various	Replace overhead and roadside signs	SCVP	SCVP	170	Roadway	2014	414000432	Complete	6/15/2014	5/29/2014	0.08	0.01	\$ 10,672	\$ 5,721	\$4.5	\$6.6
	3	Coloma	5	24.3	24.3	Upgrade water and sewage system to comply with water quality standards	SCVP	SCVP	235	Collision Reduction	2018	314000162	Complete	6/30/2014	6/25/2014	0.22	0.18	\$ 29,349	\$ 32,971	\$1.4	\$5.7
	3	Coloma Yolo	5	2.3	13.8	Vertical clearance	PSSR		322	Bridge	2016	314000102	Active	3/1/2015		1.48		\$ 197,438		\$7.3	
	1	Del Norte	103	20.6	23.6	Pavement overlay and high friction surface treatment	PSR	SCVP	010	Collision Reduction	2014	114000003	Complete	Mar-14	3/24/2014	0.30	0.39	\$ 40,021	\$ 64,810	\$7.1	\$8.5
	1	Del Norte	199 197 101	1.5	46	Roadway departure-rumble strips/ widening	PSR		015	Collision Reduction	2016	TBD	Proposed	6/30/2015		0.50		\$ 66,702		\$1.4	
Add	1	Del Norte Humboldt Lake Mendocino	Various	Various	Various	Install rumble strips	SCVP	SCVP	015	Collision Reduction	2016	114000100	Complete	6/30/2014	6/18/2014	1.00	0.07	\$ 133,404	\$ 13,961	\$4.1	\$4.1
	3	El Dorado	50	22.01	24.1	Safety improvements	PSR		010	Collision Reduction	2012	314000039	Active	8/15/2014		0.74		\$ 98,719		\$40.0	
Add	3	El Dorado	50	70.621	70.621	Convert minor leg stop controlled T-Intersection into 3-leg roundabout	PSR		010	Collision Reduction	2015	314000305	Proposed	3/1/2015		0.59		\$ 78,708		\$5.0	

Add/Modify	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPPP Program Code (20.10.201.xxx)	SHOPPP Program Category	SHOPPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Completed)	Planned PID Completion Date	Actual PID Completion Date	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre PID (\$M)	Total Cost for Programming (\$M)
	3	El Dorado Sacramento	50 51 99	28.84	2.61	Deck place overlay	PSSR		110	Bridge	2016	312000054	Active	8/15/2014		1.17		\$ 156,083		\$39.7	
Add	3	El Dorado Yolo Sacramento	50 49 80	Various	Various	High friction surface treatment	CAPM	SCVP	010	Collision Reduction	2014	314000157	Complete	6/1/2014	4/7/2014	0.07	0.06	\$ 9,338	\$ 10,721	\$0.9	\$1.1
	6	Fresno	5	1.3	1.4	Statewide Roadside Rest Area waste and drinking water	SCVP		235	Collision Reduction	2016	TBD	Proposed	6/30/2015		0.35		\$ 46,691		\$1.4	
	6	Fresno	41	20	32.2	Vehicle detection	PSR		315	Mobility	2016	TBD	Proposed	6/30/2015		0.90		\$ 120,064		\$1.2	
	6	Fresno	41	20.1	33.449	Americans with Disabilities Act curb ramps	PSR		361	Mandates	2016	TBD	Proposed	6/1/2015		1.00		\$ 133,404		\$2.3	
	6	Fresno	41	23.07	23.3	Polyester overlay	PSSR	PSSR	119	Bridge	2016	613000111	Complete	6/1/2014	9/17/2013	0.01	0.01	\$ 1,334	\$ 2,229	\$4.3	\$3.6
	6	Fresno	99	0	11.9	Pave narrow and areas beyond the gores; and install maintenance vehicle pullouts	PSR		235	Collision Reduction	2016	TBD	Proposed	6/1/2015		0.70		\$ 93,383		\$4.2	
	6	Fresno	99	23	30.4	Reduce congestion	PSR	PSR	315	Mobility	2014	600020018	Complete	6/30/2014	7/1/2014	1.22	0.21	\$ 162,753	\$ 37,025	\$9.4	\$9.9
	6	Fresno	145	33.65	35.149	Americans with Disabilities Act curb ramps	PSR		361	Mandates	2016	TBD	Proposed	6/1/2015		1.00		\$ 133,404		\$2.7	
	6	Fresno	168	57.8	65.45	Replace, refine culverts	PSR		151	Roadway	2016	613000045	Active	6/1/2015		0.50		\$ 66,702		\$2.7	
	6	Fresno	180	92	130	Upgrade rail	PSSR	PSSR	112	Bridge	2016	614000047	Complete	6/30/2014	7/1/2014	1.00	0.75	\$ 133,404	\$ 148,847	\$20.0	\$5.4
	6	Fresno	180	26.95	26.95	Replace rock slope protection and construct pile supported approach slabs	PSR	PSR	119	Bridge	2016	613000189	Complete	6/30/2014	6/26/2014	0.84	0.39	\$ 112,059	\$ 78,203	\$1.2	\$4.1
	6	Fresno	41 99 168 180	R25.5 21.92 R4.306 R58.032	R31.372 22.22 R5.636 R58.032	Install high friction surface	PSSR	SCVP	010	Collision Reduction	2014	614000060	Complete	Apr-14	5/27/2014	0.50	0.35	\$ 66,702	\$ 72,282	\$1.1	\$2.9
	6	Fresno Kern Kings Madera Tulare	145 58 65 178 184 204 223 43 145 233 63 65 137 190 216	34.37 51.65 64 0.00 1.00 2.10 20.60 10.36 8.99 3.10 6.01 39.58 15.38 15.54 0.00	34.37 52.14 0.64 102.62 1.00 3.76 20.60 10.36 10.15 3.10 23.57 39.58 15.38 15.54 0.00	Install signal countdown heads/accessible pedestrian signals	SCVP	SCVP	015	Collision Reduction	2014	614000269	Complete	6/30/2014	6/13/2014	0.08	0.36	\$ 10,672	\$ 92,502	\$10.6	\$1.7
	6	Fresno Tulare Kings	41 168 180 198 5	R23.8 0.00 R56.2 R3.67 14.90 25.60 0.00	R32.8 R6.5 R58.4 R5.5 18.20 26.72 31.20	Upgrade sign panels	SCVP	SCVP	170	Roadway	2014	614000237	Complete	6/30/2014	6/13/2014	0.10	0.01	\$ 13,340	\$ 1,154	\$5.5	\$5.3
	6	Fresno Madera	41	29.3	1.7	Roadside safety improvements	SCVP	SCVP	235	Collision Reduction	2014	613000151	Complete	1/15/2014	1/14/2014	1.01	0.50	\$ 134,738	\$ 109,128	\$55.0	\$4.5
Add	3	Glenn	5	0	20	Pavement overlay	CAPM		121	Roadway	2016	314000019	Proposed	12/30/2014		0.50		\$ 66,702		\$24.0	
	3	Glenn	5	14.6	14.6	Upgrade water and sewage system to comply with water quality standards and permits	SCVP	SCVP	235	Collision Reduction	2016	314000161	Complete	6/30/2014	6/25/2014	0.16	0.10	\$ 21,345	\$ 24,719	\$1.4	\$5.9
	3	Glenn	32	10.0	0.7	Construct pedestrian infrastructure	SCVP		378	Mandates	2016	314000291	Proposed	12/31/2014		0.20		\$ 26,681		\$1.3	
	3	Glenn	162	76.7	76.7	Seismic retrofit	PSSR	PSSR	113	Bridge	2016	312000052	Complete	3/15/2014	6/2/2014	2.15	1.63	\$ 286,819	\$ 345,747	\$73.0	\$25.7
	3	Glenn Butte	162	43.5	84.2	Rail upgrade	PSSR		112	Bridge	2016	314000025	Active	4/1/2015		0.98		\$ 130,736		\$6.0	
	1	Humboldt	36	0.1	1.6	Shoulder widening	PSR	PSR	015	Collision Reduction	2016	113000090	Complete	6/30/2014	6/25/2014	0.65	0.70	\$ 86,713	\$ 115,571	\$6.0	\$11.6
	1	Humboldt	36	11.4	34.52	Bridge rail replacement/upgrade - 3 bridges	PSSR		112	Bridge	2016	112000292	Active	6/30/2015		1.50		\$ 200,106		\$1.6	
	1	Humboldt	36	21.5	21.5	Install source control measures to control erosion	PSR		335	Mandates	2016	113000016	Active	6/30/2015		1.73		\$ 230,789		\$1.6	
	1	Humboldt	101	69.9	75.2	Roadway rehabilitation	PSR		120	Roadway	2016	113000009	Active	6/30/2015		1.20		\$ 160,085		\$14.5	
	1	Humboldt	101	78	79.8	Capital Preventive Maintenance	SCVP		121	Roadway	2016	113000100	Active	6/30/2015		0.30		\$ 40,021		\$4.9	
	1	Humboldt	101	109.69	R125.76	Capital Preventive Maintenance	SCVP	SCVP	121	Roadway	2016	113000127	Complete	6/30/2014	5/7/2014	0.30	0.25	\$ 40,021	\$ 36,005	\$12.0	\$18.2
	1	Humboldt	101	Various	Various	Strengthen bridge	PSSR		322	Bridge	2016	TBD	Proposed	6/30/2015		1.40		\$ 186,766		\$2.5	

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	6	Kings	198	8.5	16	Roadside safety improvements	SCVP		235	Collision Reduction	2016	TBD	Proposed	6/30/2015		0.25		\$ 33,351		\$2.5	
	6	Kings	198	16.6	21.5	Roadside safety improvements	SCVP		235	Collision Reduction	2016	TBD	Proposed	6/30/2015		0.40		\$ 53,362		\$2.6	
	6	Kings	198	R15.3	R16.2	Replace bridge deck	PSSR	PSSR	110	Bridge	2014	614000172	Complete	6/30/2014	5/5/2014	0.20	0.04	\$ 26,681	\$ 6,525	\$7.3	\$4.7
	6	Kings	198	15.5	15.5	Construct intersection improvement	PSR-PR	PSR	010	Collision Reduction	2014	613000034	Complete	4/15/2014	5/27/2014	1.85	0.67	\$ 246,797	\$ 153,141	\$1.6	\$6.4
	6	Kings Fresno	5	21.5	2.25	Install median barrier	SCVP		010	Collision Reduction	2014	614000115	Active	7/30/2014		0.60		\$ 80,042		\$0.1	
	7	Los Angeles	1	9	10.5	Bridge paint	PSSR		119	Bridge	2016	714000102	Active	6/30/2015		0.95		\$ 126,734		\$4.2	
	7	Los Angeles	1	3.75 10.73 18.36 30.28	7.66 14.14 18.77 30.74	Install "Quick Kurb" and median rumble strips, place retro-reflective pavement markers, and refresh striping	PSSR	SCVP	010	Collision Reduction	2012	713000313	Complete	10/30/2013	11/22/2013	0.24	0.21	\$ 32,017	\$ 36,649	\$1.5	\$1.5
	7	Los Angeles	5	13.7	26.7	Install Metal Beam Guard Rail and concrete barrier	SCVP	SCVP	015	Collision Reduction	2016	714000101	Complete	6/30/2014	2/12/2014	0.25	0.17	\$ 33,351	\$ 39,469	\$3.9	\$8.6
Add	7	Los Angeles	5	34	35	Bridge paint	PSSR		119	Bridge	2016	TBD	Proposed	6/30/2015		1.35		\$ 180,095		\$6.2	
Modify	7	Los Angeles	5	14	19.8	Slab replacement and shoulder	CAPM	CAPM	121	Roadway	2014	713000492	Complete	7/30/2013	7/30/2013	0.20	0.16	\$ 25,681	\$ 29,389	\$15.8	\$15.8
Add	7	Los Angeles	5	19.2	28.9	Slab replacement/shoulder and ramps	CAPM	CAPM	121	Roadway	2014	714000224	Complete	6/30/2014	6/13/2014	0.05	0.26	\$ 6,670	\$ 46,903	\$2.1	\$3.2
	7	Los Angeles	5	28.9	29.4	Lane replacement	PSSR	PSSR	122	Roadway	2014	714000019	Complete	6/30/2014	6/13/2014	1.40	1.12	\$ 186,766	\$ 268,388	\$27.6	\$16.5
Add	7	Los Angeles	5	39.2	43.8	Slab replacement and grinding	PSSR		122	Roadway	2016	714000300	Proposed	6/30/2015		1.30		\$ 173,425		\$35.0	
	7	Los Angeles	5	C43.9	C46.3	Lane replacement	PSSR	PSSR	122	Roadway	2016	713000478	Complete	6/15/2014	6/13/2014	1.60	0.75	\$ 213,446	\$ 184,015	\$13.2	\$22.8
Add	7	Los Angeles	5	0	88.6	Upgrade existing guide signs to current standards, replace overhead sign structures, convert lighting to induction type	SCVP	PSSR	170	Roadway	2014	714000274	Complete	6/15/2014	6/9/2014	0.10	0.16	\$ 13,340	\$ 34,624	\$6.2	\$6.2
Add	7	Los Angeles	5	31.35	36.14	Convert existing irrigation to smart controller, follow up to Expenditure Approval 07-123B1	SCVP	SCVP	210	Roadside	2012	714000253	Complete	6/15/2014	6/9/2014	0.10	0.10	\$ 13,340	\$ 18,566	\$2.2	\$2.1
Add	7	Los Angeles	5	47.63	48.03	Install High Friction Surface Treatment and enhance delineation	PSSR	SCVP	010	Collision Reduction	2014	714000282	Complete	6/30/2014	6/3/2014	0.40	0.14	\$ 53,362	\$ 49,878	\$1.2	\$1.2
	7	Los Angeles	10	2.15	18.39	Slab replacement/ cold plane and Overlay Alligator Crack	CAPM	CAPM	121	Roadway	2014	714000020	Complete	8/1/2013	7/31/2013	0.23	0.12	\$ 30,683	\$ 33,674	\$30.2	\$30.2
	7	Los Angeles	10	31.15	37.48	Lane replacement	PSSR		120	Roadway	2016	714000044	Active	6/30/2015		1.40		\$ 186,766		\$90.0	
	7	Los Angeles	10	2.1	11.1	Relocate appurtenances Add slope/gore and narrow area paving Maintenance Vehicle Pullout: Access gates Access roads Remote Irrigation Control System	SCVP	SCVP	235	Collision Reduction	2016	714000055	Complete	6/20/2014	6/25/2014	0.30	0.13	\$ 40,021	\$ 18,667	\$3.3	\$3.4
	7	Los Angeles	10	18.2	21	Relocate appurtenances Add slope/gore and narrow area paving Maintenance Vehicle Pullout: Access gates Access roads Remote Irrigation Control System	SCVP	SCVP	235	Collision Reduction	2016	714000058	Complete	6/20/2014	6/25/2014	0.30	0.13	\$ 40,021	\$ 18,058	\$2.9	\$2.9
Add	7	Los Angeles	10	10.12	15.82	Remove raise islands and replace with concrete barrier type 60, lighting and overhead sign	PSR-PR		010	Collision Reduction	2016	TBD	Proposed	6/30/2015	TBD	0.40		\$ 53,362		\$33.0	
	7	Los Angeles	14	R19	R31	Relocate appurtenances Add slope/gore and narrow area paving Maintenance Vehicle Pullout: Access gates Access roads Remote Irrigation Control System	SCVP		235	Collision Reduction	2016	715000007	Proposed	6/30/2015		0.30		\$ 40,021		\$3.0	
	7	Los Angeles	14	R54.31	R72.1	Relocate appurtenances Add slope/gore and narrow area paving Maintenance Vehicle Pullout: Access gates Access roads Remote Irrigation Control System	SCVP		235	Collision Reduction	2016	715000006	Proposed	6/30/2015		0.30		\$ 40,021		\$3.1	
Add	7	Los Angeles	39	30	31	Install catwalk	PSSR		119	Bridge	2016	TBD	Proposed	6/30/2015		1.35		\$ 180,095		\$2.5	
	7	Los Angeles	57	R4.45	R12.12	Slab replacement and grinding	CAPM	CAPM	121	Roadway	2014	713000483	Complete	6/15/2014	6/13/2014	0.90	0.49	\$ 120,064	\$ 102,068	\$7.7	\$18.2
	7	Los Angeles	57	R0.00	R4.45	Lane replacement	PSSR	PSSR	122	Roadway	2014	714000067	Complete	6/13/2014		1.50	0.84	\$ 200,106	\$ 266,757	\$30.2	\$97.9
	7	Los Angeles	57	R7.7	R11.8	Relocate appurtenances Add slope/gore and narrow area paving Maintenance Vehicle Pullout: Access gates Access roads Remote Irrigation Control System	SCVP	SCVP	235	Collision Reduction	2016	714000032	Complete	6/20/2014	6/26/2014	0.30	0.13	\$ 40,021	\$ 22,520	\$30.2	\$3.0
Modify	7	Los Angeles	60	R3.25	11.75	Lane replacement	PSSR	PSSR	122	Roadway	2014	714000009	Complete	8/1/2013	7/31/2013	0.85	0.20	\$ 113,393	\$ 129,703	\$89.1	\$89.1

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	7	Los Angeles	60	11.5	12	Relocate appurtenances Add slope/gore and narrow area paving Maintenance Vehicle Pullout: Access gates Access roads	SCVP	SCVP	235	Collision Reduction	2016	714000056	Complete	6/20/2014	6/13/2014	0.30	0.23	\$ 40,021	\$ 34,274	\$2.9	\$2.8
	7	Los Angeles	66	0	3.22	Remote Irrigation Control System Upgrade curb ramp and sidewalk	PSR	SCVP	361	Mandates	2016	714000177	Complete	6/20/2014	6/9/2014	0.60	0.48	\$ 80,042	\$ 134,772	\$1.8	\$5.6
	7	Los Angeles	91	R11.32	R20.74	Slab Rigid Pavement/Cold Plane and Overlay Alligator Crack	CAPM	CAPM	121	Roadway	2014	714000151	Complete	6/15/2014	6/13/2014	0.90	0.65	\$ 120,064	\$ 135,561	\$25.4	\$21.7
	7	Los Angeles	91	R14.1	16.6	Relocate appurtenances Add slope/gore and narrow area paving Maintenance Vehicle Pullout: Access gates Access roads	SCVP	SCVP	235	Collision Reduction	2016	714000057	Complete	6/20/2014	7/7/2014	0.30	0.14	\$ 40,021	\$ 26,169	\$2.9	\$2.7
	7	Los Angeles	101	7.75	27.7	Remote Irrigation Control System Upgrade median barrier to Type 60	PSR-PR		015	Collision Reduction	2016	714000035	Active	6/30/2015		2.43		\$ 324,172		\$19.9	
Add	7	Los Angeles	101	1.8	8.4	Pavement repair and ramps	CAPM	CAPM	121	Roadway	2014	714000223	Complete	6/15/2014	6/12/2014	0.05	0.17	\$ 6,670	\$ 34,003	\$1.2	\$2.9
Modify	7	Los Angeles	101	\$0.00	1.9	Slab replacement, cold plane and overlay, shoulder and ramps	CAPM	CAPM	121	Roadway	2014	713000489	Complete	8/1/2013	7/31/2013	0.14	0.08	\$ 18,677	\$ 21,005	\$14.7	\$14.7
Add	7	Los Angeles	101	11.8	35.28	Slab replacement/cold plane Overlay Alligator Crack	CAPM	PSSR	122	Roadway	2014	714000217	Complete	6/15/2014	6/16/2014	0.05	0.25	\$ 6,670	\$ 63,655	\$36.0	\$54.5
Add	7	Los Angeles	101	0	17.2	Upgrade existing guide signs to current standards, replace overhead sign structures, convert lighting to induction type	SCVP	PSSR	170	Roadway	2014	714000279	Complete	6/15/2014	6/12/2014	0.10	0.19	\$ 13,340	\$ 40,066	\$13.5	\$13.5
	7	Los Angeles	101	0	1.7	Convert existing Remote Irrigation Control System irrigation to smart controllers. Install stream rotor heads to conserve water, follow up to Expenditure Approval 07-2759U1	SCVP	SCVP	210	Roadside	2016	714000255	Complete	6/15/2014	6/13/2014	0.10	0.14	\$ 13,340	\$ 24,378	\$2.2	\$2.1
	7	Los Angeles	101	19.99	19.99	Vertical clearance	PSSR		322	Bridge	2016	715000002	Proposed	6/30/2015		0.90		\$ 120,064		\$1.5	
	7	Los Angeles	101	1.74	6.63	Source control	PSR		335	Mandates	2016	715000010	Proposed	6/30/2015		1.15		\$ 153,415		\$4.0	
	7	Los Angeles	105	0.3	2.5	Deck methacrylate and joint deal	PSSR	PSSR	119	Bridge	2012	714000067	Complete	6/30/2014	10/11/2013	0.13	0.12	\$ 17,343	\$ 21,285	\$6.3	\$6.3
	7	Los Angeles	105	R14.1	R16.8	Relocate appurtenances Add slope/gore and narrow area paving Maintenance Vehicle Pullout: Access gates Access roads	SCVP		235	Collision Reduction	2016	TBD	Proposed	6/30/2015		0.30		\$ 40,021		\$1.7	
	7	Los Angeles	105	0	18.145	Remote Irrigation Control System Upgrade transportation management system	PSR	PSR	315	Mobility	2016	714000073	Complete	6/30/2014	6/25/2014	0.40	0.23	\$ 53,362	\$ 46,863	\$6.6	\$7.8
	7	Los Angeles	105	R7.8	R10.3	Source control	PSR		335	Mandates	2016	TBD	Proposed	6/30/2015		1.15		\$ 153,415		\$3.1	
	7	Los Angeles	107	0	4.8	Slab Rigid Pavement/Cold Plane and Overlay Alligator Crack	CAPM		121	Roadway	2016	715000014	Proposed	6/30/2015		0.80		\$ 106,723		\$12.6	
	7	Los Angeles	107	0	4.8	Americans with Disabilities Act Infrastructure	SCVP	SCVP	361	Mandates	2016	714000198	Complete	6/20/2014	6/20/2014	0.60	0.43	\$ 80,042	\$ 133,087	\$1.8	\$4.9
	7	Los Angeles	110	18.83	23.84	Upgrade Metal Beam Guard Rail and end treatment and crash cushion	SCVP	SCVP	015	Collision Reduction	2016	714000264	Complete	6/20/2014	6/13/2014	0.70	0.10	\$ 93,383	\$ 24,186	\$2.3	\$5.3
	7	Los Angeles	110	25.48	25.8	Bridge paint	PSSR	PSSR	119	Bridge	2016	714000105	Complete	6/30/2014	6/23/2014	0.45	0.23	\$ 60,032	\$ 42,897	\$5.5	\$6.4
	7	Los Angeles	110	R0.75	24.1	Slab replacement and grinding	CAPM	CAPM	121	Roadway	2014	713000487	Complete	8/1/2013	7/30/2013	0.11	0.07	\$ 14,674	\$ 17,679	\$18.6	\$30.5
	7	Los Angeles	110	3.81	6.52	Maximum Daily Load trash on harbor freeway between Pacific Coast Highway and 223rd St, stormwater mitigation	PSSR		335	Mandates	2016	700000525	Proposed	6/30/2015		3.70		\$ 493,595		\$11.7	
	7	Los Angeles	110	13.4	23.1	Trash Total Maximum Daily Loads Implementation (Phase 5)	PSSR	PSSR	335	Mandates	2016	714000081	Complete	6/20/2014	6/13/2014	1.43	0.71	\$ 190,768	\$ 178,766	\$16.3	\$15.4
	7	Los Angeles	118	R9.0	R10.1	Relocate appurtenances Add slope/gore and narrow area paving Maintenance Vehicle Pullout: Access gates Access roads	SCVP		235	Collision Reduction	2016	715000004	Proposed	6/30/2015		0.30		\$ 40,021		\$3.0	
	7	Los Angeles	134	0	13.3	Remote Irrigation Control System Slab Rigid Pavement/Cold Plane and Overlay Alligator Crack	CAPM		121	Roadway	2016	715000013	Proposed	6/30/2015		0.70		\$ 93,383		\$12.0	
	7	Los Angeles	134	1.55	4.8	Source control	PSR		335	Mandates	2016	715000011	Proposed	6/30/2015		1.15		\$ 153,415		\$2.5	
	7	Los Angeles	138	0	36.9	Cold plane and overlay Alligator Crack	CAPM		121	Roadway	2016	715000001	Proposed	6/30/2015		0.70		\$ 93,383		\$18.0	
Add	7	Los Angeles	138	46.7	63.7	Cold plane and Overlay	CAPM	CAPM	121	Roadway	2014	714000219	Complete	6/15/2014	6/13/2014	0.05	0.19	\$ 6,670	\$ 44,393	\$9.1	\$10.7
	7	Los Angeles	138	2.1	21.05	Install centerline and shoulder rumble strip	PSSR	SCVP	010	Collision Reduction	2012	713000232	Complete	6/30/2014	10/28/2013	0.39	0.27	\$ 52,028	\$ 57,215	\$0.9	\$2.4
	7	Los Angeles	187	3.5	8.9	Cold plane and overlay Alligator Crack	CAPM	CAPM	121	Roadway	2014	713000493	Complete	8/1/2013	7/30/2013	0.15	0.11	\$ 20,011	\$ 25,782	\$11.3	\$11.3

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	7	Los Angeles	210	0	9.1	Lane replacement	PSSR		122	Roadway	2016	714000299	Active	6/30/2015		0.75		\$ 100,053		\$72.0	
	7	Los Angeles	210	20.85	24.6	Lane replacement	PSSR	PSSR	122	Roadway	2014	713000484	Complete	8/1/2013	7/31/2013	0.44	0.24	\$ 58,698	\$ 65,242	\$49.5	\$49.5
	7	Los Angeles	210	25	32.8	Relocate appurtenances Add slope/gore and narrow area paving Maintenance Vehicle Pullout: Access gates Access roads Remote Irrigation Control System	SCVP	SCVP	235	Collision Reduction	2016	714000031	Complete	6/20/2014	6/13/2014	0.30	0.19	\$ 40,021	\$ 37,058	\$3.0	\$3.2
	7	Los Angeles	210	R24.6	R25.3	Relocate appurtenances Add slope/gore and narrow area paving Maintenance Vehicle Pullout: Access gates Access roads Remote Irrigation Control System	SCVP		235	Collision Reduction	2016	715000005	Proposed	6/30/2015		0.30		\$ 40,021		\$3.0	
	7	Los Angeles	210	R32.8	R44.7	Relocate appurtenances Add slope/gore and narrow area paving Maintenance Vehicle Pullout: Access gates Access roads Remote Irrigation Control System	SCVP	SCVP	235	Collision Reduction	2016	714000030	Complete	6/20/2014	6/18/2014	0.30	0.20	\$ 40,021	\$ 33,577	\$6.2	\$6.1
Add	7	Los Angeles	210	24.7	44.92	New Traffic Monitoring Station and life cycle replacement	PSR	PSR-PR	315	Mobility	2014	714000165	Complete	6/15/2014	6/12/2014	0.50	0.27	\$ 66,702	\$ 67,511	\$24.8	\$24.8
	7	Los Angeles	210	0	18.9	Trash Total Maximum Daily Loads Implementation (Phase 3B)	PSSR	PSSR	335	Mandates	2016	713000331	Complete	6/20/2014	6/23/2014	1.42	0.06	\$ 189,434	\$ 10,508	\$2.6	\$17.6
	7	Los Angeles	210	R33.75	R39.8	Source control	PSR	PSR	335	Mandates	2016	714000033	Complete	6/20/2014	7/3/2014	0.70	0.59	\$ 93,383	\$ 84,819	\$4.0	\$4.0
	7	Los Angeles	213	2.8	3.7	Replace/line damaged storm drain	PSSR	PSSR	151	Roadway	2016	700000457	Complete	6/20/2014	7/1/2014	4.14	0.40	\$ 552,293	\$ 78,675	\$0.7	\$2.8
	7	Los Angeles	213	0	7.984	Americans with Disabilities Act Infrastructure	SCVP	SCVP	361	Mandates	2016	714000178	Complete	6/20/2014	6/30/2014	0.60	0.45	\$ 80,042	\$ 107,040	\$2.1	\$5.0
	7	Los Angeles	405	8.76	8.76	Bridge preventive maintenance	PSSR	PSSR	119	Bridge	2016	714000084	Complete	6/20/2014	6/18/2014	0.45	0.44	\$ 60,032	\$ 104,081	\$7.0	\$2.5
Modify	7	Los Angeles	405	20.5	28	Alligator Crack Cold Plane/Overlay/replace slab and grind	CAPM	CAPM	121	Roadway	2014	713000485	Complete	8/1/2013	7/30/2013	0.27	0.09	\$ 36,019	\$ 39,451	\$20.0	\$20.0
Add	7	Los Angeles	405	28	39	Slab replacement and Alligator Crack overlay	CAPM	CAPM	121	Roadway	2014	714000222	Complete	6/15/2014	6/13/2014	0.05	0.12	\$ 6,670	\$ 19,385	\$1.3	\$2.3
	7	Los Angeles	405	42.9	42.9	Van Nuys Southbound Northbound weigh in motion (Weigh-In-Motion)	PSR	PSR	321	Mobility	2016	714000097	Complete	6/30/2014	6/26/2014	0.30	0.21	\$ 40,021	\$ 56,936	\$1.5	\$3.6
Add	7	Los Angeles	605	0	20.3	Slab replacement and grinding	CAPM	CAPM	121	Roadway	2014	714000221	Complete	6/15/2014	6/13/2014	0.05	0.07	\$ 6,670	\$ 17,850	\$1.7	\$1.7
	7	Los Angeles	605	0	26	Upgrade transportation management system	PSR		315	Mobility	2016	TBD	Proposed	6/30/2015		0.60		\$ 80,042		\$3.9	
	7	Los Angeles	605	0	26	Annual element source control	PSSR		335	Mandates	2016	TBD	Proposed	6/30/2015		1.05		\$ 140,074		\$2.5	
	7	Los Angeles	605	10.129	15.678	Install High Friction Surface Treatment	SCVP		010	Collision Reduction	2014	714000304	Active	6/30/2014		0.40		\$ 53,362		\$8.4	
	7	Los Angeles	710	6.8	32.8	Annual element source control	PSSR		335	Mandates	2016	TBD	Proposed	6/30/2015		1.05		\$ 140,074		\$2.5	
	7	Los Angeles	001 91	0.04 11.43	0.04 11.43	Upgrade bridge rail	PSSR	PSSR	112	Bridge	2014	712000095	Complete	9/30/2013	6/28/2013	1.86	1.70	\$ 248,131	\$ 307,990	\$4.1	\$1.8
	7	Los Angeles	01 23 27	17.38 0.00 0.00	62.85 6.74 9.30	Santa Monica Bay near shore storm water treatment. Total Maximum Daily Loads.	PSR		335	Mandates	2016	714000086	Active	6/30/2015		0.85		\$ 113,393		\$6.3	
	7	Los Angeles	02 23 60 66 164 210	13.08 6.75 9.57 0.00 2.80 31.64	14.35 7.28 10.84 2.36 3.20 35.99	Various small lakes storm water treatment. Total Maximum Daily Loads.	PSSR	PSSR	335	Mandates	2016	700021024	Complete	6/20/2014	6/12/2014	2.38	1.19	\$ 317,502	\$ 318,258	\$8.0	\$8.9
	7	Los Angeles	039 071 091 110 138 710	0.75	70.38	Seismic retrofit and bridge rail	PSSR		113	Bridge	2016	714000024	Active	6/30/2015		1.75		\$ 233,457		\$8.8	
	7	Los Angeles	10 710	R2.15 27.9 44.8 9.4	R14.83 29.0 48.0 23.2	Upgrade transportation management system	PSR	PSR	315	Mobility	2014	714000246	Complete	6/15/2014	6/13/2014	0.10	0.17	\$ 13,340	\$ 39,757	\$5.0	\$5.0

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	7	Los Angeles	10 405	18.4 3.3	31.3 7.6	Phase 2-C I-10 from Interstate 5 to Interstate 605, Interstate 405 from Lakewood Blvd to Interstate 710; install Best Management Practices for stormwater mitigation	PSSR	PSSR	335	Mandates	2016	712000104	Complete	6/20/2014	6/26/2014	1.44	0.71	\$ 192,102	\$ 179,843	\$14.7	\$26.9
	7	Los Angeles	118 27	0.00 18.6	R14.3 20.10	Mill and place Alligator Crack ramps	CAPM	CAPM	121	Roadway	2014	713000486	Complete	8/1/2013	7/30/2013	0.18	0.10	\$ 24,013	\$ 27,089	\$35.2	\$35.2
	7	Los Angeles	134 710	R13.07 R32.51	R13.07 R32.51	Seismic retrofit and bridge rail	PSSR	PSSR	113	Bridge	2016	712000096	Complete	6/30/2014	12/23/2013	1.84	1.44	\$ 245,463	\$ 294,902	\$2.8	\$5.5
	7	Los Angeles	210 405 605	R38.58 25.46 22.35	R38.96 34.21 23.96	Seismic retrofit	PSSR		113	Bridge	2016	714000281	Active	6/30/2015		2.25		\$ 300,159		\$24.0	
Add	7	Los Angeles	5 14	R59.7 R35.5	R73.19 R77.008	Install shoulder rumble strips	CAPM	SCVP	010	Collision Reduction	2014	714000218	Complete	6/30/2014	5/20/2014	0.40	0.13	\$ 53,362	\$ 27,732	\$1.0	\$1.0
	7	Los Angeles	5 605	8.9 6.6	10.3 7.1	Convert existing Remote Irrigation Control System irrigation to smart controllers - install stream rotor heads to conserve water	SCVP	SCVP	210	Roadside	2012	714000254	Complete	6/15/2014	6/13/2014	0.10	0.12	\$ 13,340	\$ 27,249	\$3.1	\$2.8
	7	Los Angeles	710 60	23.3 R2.9	25.6 R3.8	Source control	PSR	PSR	335	Mandates	2016	714000061	Complete	6/20/2014	6/19/2014	0.70	0.28	\$ 93,383	\$ 41,139	\$4.0	\$4.0
Add	7	Los Angeles	91 105 110 405	6.298 7.435 4.171 22.202	6.298 7.435 4.171 22.202	Install High Friction Surface Treatment	SCVP	SCVP	010	Collision Reduction	2014	714000216	Complete	6/30/2014	6/25/2014	0.40	0.13	\$ 53,362	\$ 26,006	\$1.7	\$2.4
1	Lake	20	2.35	40.35		Install source control measures to control erosion	PSR		335	Mandates	2016	113000017	Active	6/30/2015		1.20		\$ 160,085		\$1.1	
1	Lake	29	9.6	10.3		Intersection Improvement	PSR	PSR	010	Collision Reduction	2012	113000046	Complete	Apr-14	4/16/2014	1.28	1.10	\$ 170,757	\$ 148,032	\$5.8	\$8.2
1	Lake	29	28.5	31.6		Realign State Route 29 based on plans from Expenditure Approval 01-2981U currently In Design	PSR	PSR	010	Collision Reduction	2014	114000043	Complete	12/15/2013	12/18/2013	1.30	0.28	\$ 173,425	\$ 38,106	\$35.0	\$56.4
1	Lake	20 29 175	Various	Various		Metal Beam Guard Rail, widening, rumble strips	PSR		015	Collision Reduction	2016	TBD	Proposed	6/1/2015		1.20		\$ 160,085		\$3.5	
1	Lake	20 29 175	Various	Various		Bridge rail replacement/upgrade - 5 bridges	PSSR		112	Bridge	2016	113000122	Active	6/30/2015		2.35		\$ 313,499		\$1.7	
1	Lake	20 53	31.2 7.0	32.0 7.4		Intersection improvement	PSR	PSR	010	Collision Reduction	2014	113000060	Complete	6/1/2014	6/17/2014	1.40	0.80	\$ 186,766	\$ 133,398	\$4.9	\$9.1
2	Lassen	36	6.1	14.3		Repair localized areas of pavement failure, overlay with asphalt concrete - There are no curb ramps within the project limits	SCVP	SCVP	120	Roadway	2016	200020287	Complete	6/30/2014	10/15/2013	0.56	0.63	\$ 74,706	\$ 94,460	\$14.1	\$22.6
2	Lassen Modoc	299	18.5 0	25.6 1.75			SCVP		122	Roadway	2016	200020286	Active	6/29/2015		0.60		\$ 80,042		\$11.0	
2	Lassen Modoc	299	0 0	25 38		Deck rehabilitation, paint, and joint repair/replacement	SCVP		119	Bridge	2016	TBD	Proposed	5/1/2015		0.50		\$ 66,702		\$3.0	
6	Madera	41	6.2	9.2		Pavement rehabilitation and reconstruction	PSSR		120	Roadway	2014	614000058	Proposed	6/30/2014		0.84		\$ 112,059		\$4.7	
6	Madera	41	35.4	38.9		Capital Preventive Maintenance	CAPM	CAPM	121	Roadway	2016	614000043	Complete	6/30/2014	6/24/2014	1.03	0.70	\$ 137,406	\$ 144,567	\$1.8	\$5.4
6	Madera	99	1.5	9.5		Capital Preventive Maintenance	CAPM	CAPM	121	Roadway	2016	614000006	Complete	6/30/2014	5/30/2014	0.90	0.68	\$ 120,064	\$ 124,965	\$12.0	\$11.1
10	Mariposa	99	35.6	37.3		Pavement rehabilitation	PSSR	PSSR	122	Roadway	2016	1014000101	Complete	5/1/2014	6/9/2014	0.25	0.31	\$ 33,351	\$ 52,388	\$10.6	\$14.9
	10	Mariposa San Joaquin Stanislaus	4 5 99 120 205	TBD	TBD	Culvert rehabilitation	SCVP	SCVP	151	Roadway	2016	1014000098	Complete	5/1/2014	5/9/2014	0.20	0.13	\$ 26,681	\$ 18,116	\$1.8	\$5.3
1	Mendocino	1	31.3	59.8		Bridge rail replacement/upgrade - 2 bridges	PSSR		112	Bridge	2016	113000125	Active	6/30/2015		1.18		\$ 157,417		\$1.5	
1	Mendocino	1	75.7	76.2		Roadway retreat and deep underdrain	PSR	PSR	131	Emergency	2014	114000034	Complete	4/30/2014	4/21/2014	0.22	0.27	\$ 29,349	\$ 45,484	\$16.5	\$19.4
1	Mendocino	20	33.63	33.63		Replace bridge deck	PSSR		110	Bridge	2016	113000123	Active	6/30/2015		1.27		\$ 169,423		\$3.2	
1	Mendocino	20	Various	Various		Roadway departure-rumble strips/widening	PSR		015	Collision Reduction	2016	TBD	Proposed	6/30/2015		0.30		\$ 40,021		\$1.2	
Add	1	Mendocino	20	R37.84	R38.34	Left turn acceleration and modify passing lanes	SCVP		010	Collision Reduction	2014	114000072	Active	9/30/2014		0.70		\$ 93,383		\$1.6	
	1	Mendocino	101	2.4	102.8	Bridge preservation	PSSR		119	Bridge	2016	TBD	Proposed	6/30/2015		1.40		\$ 186,766		\$2.6	
1	Mendocino	101	58.9	82.5		Upgrade sewage and drinking water systems to comply with water quality standards	PSR		235	Collision Reduction	2016	112000285	Active	10/31/2014		0.70		\$ 93,383		\$2.1	
1	Mendocino	101	0.7	3		Install median barrier	PSR		010	Collision Reduction	2014	113000050	Active	1/31/2015		1.07		\$ 142,742		\$1.8	

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	1	Mendocino	101	50.7	51.2	Open Graded Asphalt Concrete and shoulder/centerline rumble strips	PSR	SCVP	010	Collision Reduction	2012	113000077	Complete	11/30/2013	10/24/2013	0.57	0.33	\$ 76,040	\$ 57,484	\$0.9	\$1.6
Add	1	Mendocino	128	0 23.3	17.9 26.8	Capital Preventive Maintenance	SCVP	SCVP	121	Roadway	2016	114000107	Complete	6/30/2015	6/20/2014	0.10	0.12	\$ 13,340	\$ 19,237	\$14.2	\$21.6
	1	Mendocino	20 162 175 253	Various	Various	Metal Beam Guard Rail follow up	PSSR		015	Collision Reduction	2016	TBD	Proposed	6/30/2015		0.90		\$ 120,064		\$2.1	
Add	1	Mendocino	20 162	7.14 5.29	29.18 22.45	Construct turnouts	SCVP	SCVP	310	Mobility	2014	114000085	Complete	14-Jun	6/10/2014	0.82	0.91	\$ 109,391	\$ 226,157	\$2.0	\$4.2
	1	Mendocino	Various	Various	Various	Provide funding to purchase mitigation bank credits for future Caltrans projects	PSR	PSR	110	Bridge	2014	114000002	Complete	9/15/2013	8/16/2013	0.05	0.05	\$ 6,670	\$ 7,441	\$5.8	\$5.8
	1	Mendocino Humboldt	101	Various	Various	Roadway departure-rumble strips/widening	PSR	SCVP	010	Collision Reduction	2014	114000006	Complete	6/30/2014	6/11/2014	0.30	0.27	\$ 40,021	\$ 42,457	\$1.3	\$1.8
Add	10	Merced	99	12.7	17.6	Roadway rehabilitation	PSSR		120	Roadway	2016	1014000144	Active	9/15/2014		0.42		\$ 56,030		\$24.5	
Modify	10	Merced	99	17.6	24.5	Capital Preventive Maintenance	CAPM	PSSR	122	Roadway	2016	1013000259	Complete	6/30/2014	7/7/2014	3.11	0.17	\$ 414,886	\$ 27,060	\$55.0	\$45.9
	10	Merced	99	23.75	30.38	Install median barrier	CAPM	SCVP	010	Collision Reduction	2014	1013000269	Complete	6/30/2014	4/28/2014	0.20	0.30	\$ 26,681	\$ 57,031	\$3.0	\$5.8
	10	Merced	140	2.02	49	Upgrade safety devices	SCVP	SCVP	015	Collision Reduction	2016	1013000243	Complete	6/30/2014	6/25/2014	0.75	0.62	\$ 100,053	\$ 90,978	\$2.3	\$7.8
	10	Merced	140	6.1	35.8	Capital Preventive Maintenance	CAPM	CAPM	121	Roadway	2014	1014000032	Complete	8/30/2013	8/30/2013	0.10	0.09	\$ 13,340	\$ 15,111	\$27.7	\$26.9
	10	Merced	152	Various	Various	Bridge seismic restoration	PSR		113	Bridge	2016	TBD	Proposed	6/30/2015		1.00		\$ 133,404		\$15.6	
Add	10	Merced	152	R2.4	R6.0	Install median barriers	SCVP		010	Collision Reduction	2014	TBD	Active	6/30/2015		0.30		\$ 40,021		\$4.9	
Add	10	Merced	59 152	R0.0 19.5	12.6 32.8	Install center-line, edge-line and shoulder rumble strip	SCVP		010	Collision Reduction	2014	TBD	Proposed	11/30/2014		0.30		\$ 40,021		\$3.2	
	10	Merced San Joaquin Stanislaus	108 120 132 140 152 219	Various	Various	Improve pedestrian safety at 32 existing signalized intersections	SCVP	SCVP	015	Collision Reduction	2014	1014000189	Complete	6/15/2014	6/3/2014	0.05	0.00	\$ 6,670	\$ 831	\$0.3	\$0.3
Add	10	Merced San Joaquin Stanislaus	4 5 99 120 132 152	0	32.5	Signs and lighting rehabilitation	SCVP		170	Roadway	2016	1015000002	Proposed	11/15/2015		0.25		\$ 33,351		\$1.4	
	10	Merced San Joaquin Stanislaus	4 5 99 120 152	Various	Various	Overhead sign panels and lighting rehab	SCVP	SCVP	170	Roadway	2016	1014000105	Complete	5/1/2014	5/9/2014	0.25	0.16	\$ 33,351	\$ 29,501	\$1.8	\$2.0
	10	Merced Stanislaus	140 99 108	40.7 22.87 33.13	40.7 22.87 33.13	Flashing beacons with warning signs	PSR	SCVP	010	Collision Reduction	2012	1012000209	Complete	6/30/2014	10/29/2013	1.10	0.60	\$ 146,744	\$ 80,794	\$0.7	\$0.8
	9	Mono	395	6.8	9.9	Shoulder widening	PSR	PSR	015	Collision Reduction	2016	914000003	Complete	6/30/2014	6/30/2014	0.70	0.64	\$ 93,383	\$ 106,257	\$5.1	\$20.4
	9	Mono	395	40	45	Capital Preventive Maintenance	CAPM		121	Roadway	2016	912000039	Proposed	6/1/2015		0.40		\$ 53,362		\$6.0	
	9	Mono	395	69.8	75	Capital Preventive Maintenance	CAPM	CAPM	121	Roadway	2016	914000008	Complete	6/1/2014	6/6/2014	0.25	0.29	\$ 33,351	\$ 42,585	\$3.6	\$6.1
	9	Mono	395	106.3	115	Capital Preventive Maintenance	SCVP	SCVP	121	Roadway	2014	914000038	Complete	3/30/2014	6/30/2014	0.25	0.15	\$ 33,351	\$ 26,815	\$4.5	\$15.6
	5	Monterey	1	20.95	20.95	Bridge replacement	PSSR		110	Bridge	2016	514000004	Active	3/1/2015		1.37		\$ 182,763		\$14.0	
	5	Monterey	1	39.9	74.6	Restore pavement condition	CAPM		121	Roadway	2016	514000046	Active	8/1/2014		0.80		\$ 106,723		\$20.3	
	5	Monterey	1	20.4	20.4	Replace culvert and repair erosion	PSR		151	Roadway	2016	500020288	Active	9/1/2014		1.30		\$ 173,425		\$2.1	
	5	Monterey	1	28	28.6	Construct viaduct	PSSR	PSSR	131	Emergency	2014	514000072	Complete	8/1/2014	3/11/2014	0.50	0.62	\$ 66,702	\$ 107,810	\$3.1	\$5.0
	5	Monterey	68	L4.0	R18.10	Install transportation management systems	PSR	PSR	315	Mobility	2014	514000036	Complete	9/20/2013	9/28/2013	0.04	0.01	\$ 5,336	\$ 1,225	\$4.6	\$4.6
	5	Monterey	68	1.6	14.1	Centerline rumble strip	SCVP		010	Collision Reduction	2014	TBD	Proposed	5/1/2015		0.40		\$ 53,362		\$0.6	
	5	Monterey	101	6.6	6.6	Unrestrained, short seat hinges	PSSR		113	Bridge	2016	514000064	Active	6/1/2015		1.30		\$ 173,425		\$3.0	
	5	Monterey	101	55.25	67	Restore pavement condition	CAPM	CAPM	121	Roadway	2016	514000047	Complete	8/1/2014	6/12/2014	0.40	0.36	\$ 53,362	\$ 79,432	\$14.0	\$13.4
	5	Monterey	101	73.8	87.3	Restore pavement condition	CAPM		121	Roadway	2016	514000055	Active	8/1/2014		0.65		\$ 86,713		\$15.6	
	5	Monterey	101	28	30.5	Pavement rehabilitation	CAPM		122	Roadway	2016	514000049	Active	7/1/2014		0.45		\$ 60,032		\$10.0	

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	5	Monterey	101	87.3	R91.6	Rehabilitate pavement	CAPM	CAPM	122	Roadway	2014	513000009	Complete	9/1/2013	9/16/2013	1.88	1.39	\$ 250,800	\$ 263,122	\$20.9	\$39.3
	5	Monterey	101	R37.1	R42.0	Rehabilitate pavement	CAPM	CAPM	122	Roadway	2016	514000050	Complete	7/1/2014	6/30/2014	0.35	0.79	\$ 46,691	\$ 136,619	\$23.9	\$23.9
	5	Monterey	101	47.69	53.86	Install median barrier, inside rumble strip and shoulder widening	PSR	PSR-PR	010	Collision Reduction	2014	513000030	Complete	1/1/2014	10/18/2013	0.83	0.71	\$ 110,725	\$ 114,376	\$4.4	\$7.4
Add	5	Monterey	101	53.9	57.1	Median barrier	PSR		010	Collision Reduction	2014	TBD	Proposed	5/1/2015		0.90		\$ 120,064		\$3.5	
	5	Monterey	156	R0.17	R1.40	Construct median barrier and install inside shoulder rumble strips	PSR-PR		010	Collision Reduction	2014	514000048	Active	10/1/2014		0.70		\$ 93,383		\$1.3	
	5	Monterey	183	0	1.7	Crosswalk safety enhancement (Salinas and Castroville)	PSR		015	Collision Reduction	2016	TBD	Proposed	3/1/2015		0.00		\$ -		\$1.0	
Add	5	Monterey	183	R1.83	R8.6	Centerline/shoulder rumble strip	SCVP		010	Collision Reduction	2014	TBD	Proposed	5/1/2015		0.40		\$ 53,362		\$1.5	
	5	Monterey	198	22.4	22.8	Widen shoulders and correct super elevation	PSR	SCVP	010	Collision Reduction	2014	512000186	Complete	10/1/2013	10/18/2013	0.75	0.48	\$ 100,053	\$ 79,691	\$1.0	\$3.0
	5	Monterey San Benito	101	73.0 0.0	101.3 7.55	Pave slopes, areas beyond the gores and narrow areas, relocate roadside facilities away from traffic install worker access gates and safety improvements	SCVP		235	Collision Reduction	2016	514000073	Active	3/1/2015		0.44		\$ 58,698		\$2.6	
	5	Monterey Santa Clara	1	T100.7 R0.0	R102.3 R7.5	Pave slopes, areas beyond the gores and narrow areas, relocate roadside facilities away from traffic install worker access gates and safety improvements	SCVP		235	Collision Reduction	2016	513000021	Active	3/1/2015		0.46		\$ 61,366		\$2.6	
	5	Monterey San Benito Santa Clara	Various	Various	Various	Plan and acquire a wildlife habitat conservation easement/mitigation bank	PSR		240	Roadside	2016	514000131	Proposed	6/1/2015		0.50		\$ 66,702		\$2.5	
	5	Monterey Santa Clara San Benito	Various	Various	Various	California Manual on Uniform Traffic Control Devices horizontal alignment warning sign upgrades	SCVP		015	Collision Reduction	2016	514000140	Proposed	3/1/2015		0.25		\$ 33,351		\$1.5	
Add	10	Mariposa	140	12	22	Capital Preventive Maintenance	SCVP		121	Roadway	2016	1015000008	Proposed	6/30/2015		0.30		\$ 40,021		\$11.4	
	10	Mariposa	140	21.224	22.08	Pedestrian safety	SCVP		378	Mandates	2016	1013000240	Proposed	6/30/2015		0.30		\$ 40,021		\$1.7	
	10	Mariposa	140	21.224	22.08	Pedestrian safety	SCVP		015	Collision Reduction	2016	1013000244	Active	7/30/2014		0.40		\$ 53,362		\$2.2	
	4	Marin	1	33.4	33.4	Sub-structure rehabilitation/scour mitigation	PSSR		119	Bridge	2016	414000014	Active	7/31/2014		1.37		\$ 182,763		\$1.5	
Modify	4	Marin	1	17.0 22.8 46.1	19.0 33.0 50.5	Pavement preservation (Capital Preventive Maintenance)	CAPM		121	Roadway	2016	414000403	Proposed	6/1/2015		0.50		\$ 66,702		\$14.5	
	4	Marin	101	4.75	5.53	Install Type-60 concrete barrier	PSR	PSR	010	Collision Reduction	2014	413000351	Complete	6/30/2014	5/15/2014	0.61	0.42	\$ 81,376	\$ 85,654	\$6.8	\$6.8
	4	Marin	1	46.1	50.5	Pavement preservation (Capital Preventive Maintenance)	CAPM		121	Roadway	2016	TBD	Proposed	6/1/2015		0.00		\$ -		\$2.9	
Add	4	Marin Napa Sonoma	Various	Various	Various	Replace overhead and roadside signs	SCVP	SCVP	170	Roadway	2014	414000435	Complete	6/15/2014	5/29/2014	0.08	0.07	\$ 10,672	\$ 14,279	\$5.9	\$5.9
Add	4	Napa	29	38.9	38.9	Sub-structure rehab/scour mitigation	PSSR		119	Bridge	2016	415000021	Proposed	6/30/2015		0.70		\$ 93,383		\$3.0	
Add	4	Napa	121	7.1	7.5	Improve intersection operation	PSR		310	Mobility	2016	414000097	Proposed	6/30/2015		0.70		\$ 93,383		\$7.2	
	4	Napa	121	5.9	6.9	Bridge preservation	PSSR		119	Bridge	2014	413000062	Active	9/30/2014		1.26		\$ 168,089		\$2.0	
	4	Napa	121	0.8	0.8	Widen Route 121 at Hulchica Creek Bridge and construct fish passage	PSR	PSR	010	Collision Reduction	2014	412000310	Complete	12/31/2013	1/13/2014	3.08	2.09	\$ 410,884	\$ 436,587	\$8.0	\$8.0
	4	Napa	29	32.06 18.59 128	42.83 18.59 18.55	Sub-structure rehabilitation/scour mitigation	PSSR		119	Bridge	2016	415000003	Proposed	6/30/2015		1.10		\$ 146,744		\$1.5	
Modify	4	Napa Marin Sonoma	Various	Various	Various	High friction road surface treatment	SCVP		015	Collision Reduction	2016	414000007	Proposed	12/30/2014		0.35		\$ 46,691		\$3.0	
	4	Napa Sonoma	Various	Various	Various	High friction road surface treatment	PSR-PR		010	Collision Reduction	2014	414000127	Active	2/27/2015		1.00		\$ 133,404		\$2.9	
Add	3	Nevada	49	23.2	R32.6	Cold In place Recycle with Hot Mix Asphalt Overlay	CAPM		121	Roadway	2016	314000265	Proposed	12/31/2014		0.50		\$ 66,702		\$5.6	
Add	3	Nevada	80	29.1	29.4	Slope stabilization	PSR		150	Emergency	2016	312000133	Proposed	12/31/2014		1.03		\$ 137,406		\$6.6	
Add	3	Nevada	80	10	20	Replace metal beam guard rail with concrete barrier	SCVP		015	Collision Reduction	2016	314000228	Proposed	4/1/2015		0.12		\$ 16,008		\$3.3	
Add	3	Nevada	80	0	10	Replace metal beam guard rail with concrete barrier	SCVP		015	Collision Reduction	2016	314000230	Proposed	4/1/2015		0.12		\$ 16,008		\$3.3	
	3	Nevada	174	9.62	10.2	Americans with Disabilities Act curb ramps	SCVP	SCVP	378	Mandates	2016	313000047	Complete	6/1/2014	3/23/2014	0.19	0.15	\$ 25,347	\$ 28,862	\$2.6	\$2.6

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	3	Nevada	174	3	3.9	Shoulder widening and curve improvements	PSR		010	Collision Reduction	2014	314000152	Active	7/15/2014		0.55		\$ 73,372		\$9.0	
	12	Orange	1	7.93	10.53	Upgrade sidewalk and pedestrian facilities to Americans with Disabilities Act standards	PSR		378	Mandates	2015	1214000041	Active	6/30/2014		0.60		\$ 80,042		\$6.5	
Add	12	Orange	1	20.51	20.87	Clean and rehabilitate 2000 feet Reinforced Concrete Block, from Superior Avenue to the Semenuk Slough	PIR		151	Roadway	2016	1215000009	Proposed	6/30/2015		0.15		\$ 20,011		\$1.0	
Add	12	Orange	1	24.851 32.721	24.851 32.721	Modify signals, install safety lighting, Update Americans with Disabilities Act to current standards, Refresh striping and pavement markings	PIR		010	Collision Reduction	2012	1214000116	Proposed	6/30/2015		0.75		\$ 100,053		\$0.9	
	12	Orange	5	10.3	10.5	Slope stabilization and slope revegetation for source control	PIR		335	Mandates	2016	TBD	Proposed	6/30/2015		1.28		\$ 170,757		\$2.0	
	12	Orange	5	12.8	21.6	Slab replacement and grinding	CAPM	CAPM	121	Roadway	2016	1213000197	Complete	6/30/2014	5/28/2014	0.80	0.75	\$ 105,723	\$ 160,458	\$25.0	\$13.9
	12	Orange	5	14.793	14.793	Oso Creek Bridge retrofit	PSSR	PSSR	113	Bridge	2014	1200020194	Complete	6/30/2014	5/16/2014	3.27	2.57	\$ 436,231	\$ 558,325	\$11.7	\$5.5
	12	Orange	5	23.8	23.8	District 12 Transportation Management Center in Orange County	PSR	PSR	315	Mobility	2014	1214000037	Complete	6/30/2014	5/8/2014	0.03	1.03	\$ 4,002	\$ 191,711	\$2.3	\$2.8
	12	Orange	5	31	33.3	Relocate facilities away from traffic, construct roadside paving, access gates and trails to improve worker safety	SCVP	SCVP	235	Collision Reduction	2016	1214000054	Complete	6/30/2014	4/2/2014	0.07	0.04	\$ 9,338	\$ 8,271	\$2.9	\$2.9
Add	12	Orange	5	0	44.38	Upgrading the existing Pan Tilt Zoom analog Closed Circuit Televisions to High Definition Closed Circuit Televisions with 20 megapixel 180 degree	SCVP	SCVP	315	Mobility	2014	1214000108	Complete	6/30/2014	6/4/2014	0.20	0.53	\$ 26,681	\$ 118,607	\$6.8	\$6.8
Add	12	Orange	5	D12 TMC	D12 TMC	Deploy network security system	SCVP	SCVP	315	Mobility	2014	1214000109	Complete	6/30/2014	6/4/2014	0.20	0.53	\$ 26,681	\$ 118,607	\$4.7	\$4.7
Add	12	Orange	5	Various	Various	Integrated Corridor Management (ICM)-Traffic Operation Systems Life cycle replacement (Platinum Triangle Project)	PIR		315	Mobility	2016	1215000007	Proposed	9/1/2014		0.21		\$ 28,015		\$14.1	
	12	Orange	5	1.2	2.2	Enhance curve, build the approach and departure slabs from the bridge and install overhead warning signs	PSR	PSR-PR	010	Collision Reduction	2012	1212000030	Complete	10/30/2013	11/1/2013	2.39	2.56	\$ 318,836	\$ 567,787	\$8.8	\$13.1
	12	Orange	5	22	R24.22	Resurface the Alligator Crack surface with Open graded Asphalt Concrete, installing approximately 3,500 Linear Feet of Metal Beam Guard Rail, install new Delineation	SCVP		010	Collision Reduction	2012	1214000076	Active	12/31/2014		0.60		\$ 80,042		\$3.9	
	12	Orange	5	33.68	33.68	Grooving Portland Cement Concrete pavement and improve the drainage system	PSSR	SCVP	010	Collision Reduction	2012	1213000191	Complete	6/30/2014	6/30/2014	0.30	0.15	\$ 40,021	\$ 31,095	\$0.7	\$1.1
	12	Orange	5	34.5	37.41	Grooving existing Portland Cement Concrete both directions, install new delineation, install new loops, Modify Metal Beam Guard Rail as needed	SCVP		010	Collision Reduction	2012	1214000075	Active	12/31/2014		0.30		\$ 40,021		\$2.6	
Add	12	Orange	22	R9.10	R9.10	Upgrade drainage system at the Haster off-ramp	PIR		151	Roadway	2016	1215000010	Proposed	6/30/2015		0.15		\$ 20,011		\$1.0	
	12	Orange	22	8	R10.70	Remove portions of existing concrete barrier	PSR		010	Collision Reduction	2012	1213000075	Active	12/1/2014		2.32		\$ 309,497		\$10.1	
Add	12	Orange	39	12.4/12.9 14.3/14.5 15.1/17.4	12.4/12.9 14.3/14.5 15.1/17.4	Cold plane 3 inches and replace with 1" dense graded Alligator Crack (Dense-Graded Asphalt Concrete) and 2" of rubberized Alligator Crack-gap graded (Rubberized Asphalt Concrete Type G)	CAPM	CAPM	121	Roadway	2014	1200020177	Complete	2/15/2014	2/7/2014	0.10	0.03	\$ 13,340	\$ 6,720	\$10.3	\$10.3
Add	12	Orange	39	11.68	12.69	Install new traffic signal, center median, wrought iron fence, modify crosswalk, and updating Americans with Disabilities Act to current standard	SCVP	SCVP	010	Collision Reduction	2012	1214000065	Complete	8/29/2014	6/30/2014	0.30	0.09	\$ 40,021	\$ 14,806	\$0.5	\$1.5
	12	Orange	39	Various	Various	Modify signal, install safety lighting, striping, Americans with Disabilities Act improvements	PSR-PR		010	Collision Reduction	2012	1212000096	Active	7/30/2014		2.00		\$ 266,808		\$1.8	
Add	12	Orange	39	5.72	5.72	Modify signals, install safety lighting, Update Americans with Disabilities Act to current standards, Refresh striping and pavement markings	SCVP		010	Collision Reduction	2012	1214000092	Active	8/29/2014		0.30		\$ 40,021		\$0.7	
	12	Orange	55	5.99	10.45	Upgrade fiber optics	PIR		315	Mobility	2016	1213000138	Proposed	6/30/2015		0.28		\$ 37,353		\$3.5	

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	12	Orange	55	12	13.4	Relocate facilities away from traffic, construct roadside paving, access gates and trails to improve worker safety	SCVP	SCVP	235	Collision Reduction	2016	1214000053	Complete	6/30/2014	4/2/2014	0.07	0.05	\$ 9,338	\$ 8,764	\$2.9	\$2.9
	12	Orange	55	13.2	17.8	Relocate facilities away from traffic, construct roadside paving, access gates and trails to improve worker safety	SCVP	SCVP	235	Collision Reduction	2016	1214000056	Complete	6/30/2014	4/2/2014	0.07	0.05	\$ 9,338	\$ 8,754	\$2.9	\$3.1
	12	Orange	55	10.72	10.72	Install longer signal arms and signal heads to improve signal visibility to meet Americans with Disabilities Act standards, Add additional safety lighting at pedestrian crosswalk, Modify traffic control at ramp intersection	SCVP		010	Collision Reduction	2012	1214000073	Active	12/31/2014		0.30		\$ 40,021		\$0.7	
	12	Orange	57	16.4	20.9	Upgrade sidewalk and pedestrian facilities to Americans with Disabilities Act standards	SCVP	SCVP	361	Mandates	2016	1214000042	Complete	6/30/2014	6/30/2014	0.20	0.59	\$ 26,681	\$ 115,720	\$3.5	\$2.6
Add	12	Orange	72	11.92	11.92	Modify signals, Add safety lighting, Update Americans with Disabilities Act to current standards, Refresh pavement delineation	PSR-PR	SCVP	010	Collision Reduction	2012	1214000083	Complete	9/30/2014	6/30/2014	0.30	0.36	\$ 40,021	\$ 69,405	\$0.4	\$1.1
	12	Orange	73	10	28.02	Upgrade safety devices to enhance safety, reduce possible collision, severity and limit maintenance personnel exposure to traffic	PIR		015	Collision Reduction	2016	1214000093	Active	3/31/2015		1.75		\$ 233,457		\$10.4	
	12	Orange	73	26.1	28	Install fiber optics and Closed Circuit Television	SCVP	PSR	315	Mobility	2014	1212000057	Complete	6/30/2014	5/8/2014	0.03	0.10	\$ 4,002	\$ 15,637	\$1.6	\$1.7
Add	12	Orange	73	16.86	17.06	Cold-plane and resurface roadway with Open Graded Asphalt Concrete and restripe all traffic lanes	PIR		010	Collision Reduction	2012	1214000115	Proposed	6/30/2015		0.50		\$ 65,702		\$0.4	
Add	12	Orange	73	23.96	24.16	Modify the existing lane configuration on the off-ramp from 1 lane to 1.5 lanes at the exit gore to allow 2 through lanes from the off-ramp onto Southbound MacArthur Boulevard	PIR		010	Collision Reduction	2012	1214000123	Proposed	6/30/2015		1.50		\$ 200,106		\$2.9	
	12	Orange	90	6.87	7.38	Install Changeable Message Signs	PIR		315	Mobility	2016	1200020203	Proposed	6/30/2015		0.20		\$ 25,681		\$2.9	
	12	Orange	91	R0.00	R2.80	Install fiber optics and Closed Circuit Television	PSR	PIR	315	Mobility	2014	1214000038	Complete	6/30/2015	9/27/2013	0.10	0.10	\$ 13,340	\$ 16,263	\$3.5	\$3.5
	12	Orange	91	9.8	19	Resurface freeway lanes - upgrade Metal Beam Guard Rails, curb ramps, crash cushions; replace roadway signs, traffic delineations, dikes and overlay several undercrossings, Eastbound on/off ramps and Westbound on/off	PIR		121	Roadway	2016	1213000196	Active	6/30/2015		0.83		\$ 110,725		\$16.2	
	12	Orange	91	R13.60	R13.60	Peralta Eastbound weigh station - Renewing and upgrading the facility	PSR	PSR	321	Mobility	2016	1214000050	Complete	6/30/2014	4/8/2014	0.10	0.07	\$ 13,340	\$ 16,406	\$5.4	\$5.9
	12	Orange	91	R1.01 1.02 5.40	R1.01 1.02 5.40	Modify signals, restriping, and Americans with Disabilities Act improvements	CAPM	PSR-PR	010	Collision Reduction	2012	1214000004	Complete	6/30/2014	6/6/2014	0.50	1.03	\$ 66,702	\$ 191,711	\$1.8	\$3.1
	12	Orange	133	3.42	13.664	Upgrade right side guard rail, flatten slopes, relocate electrical equipment, end treatments, and add median barrier	PIR		015	Collision Reduction	2016	1214000077	Active	6/30/2015		1.75		\$ 233,457		\$9.1	
	12	Orange	133	3.1	3.65	Widen roadway to improve channelization	PSR		010	Collision Reduction	2012	1213000097	Active	12/31/2014		2.50		\$ 333,510		\$2.0	
Add	12	Orange	133	0.86	1.16	Extend #2 lane to allow proper lane drop signage, and widen lane and shoulder to permit standard lane transition taper - will also require four utility poles to be relocated	PIR		010	Collision Reduction	2012	1214000124	Proposed	6/30/2015		1.75		\$ 233,457		\$1.0	
	12	Orange	142	R0.80	2.9	Resurface conventional highway lanes	CAPM	CAPM	121	Roadway	2014	1214000066	Complete	6/30/2014	5/28/2014	0.10	0.79	\$ 13,340	\$ 159,702	\$7.5	\$5.9
	12	Orange	142	3.5	4.7	Address sediment transport from slopes adjacent to SR-142 to areas outside of state right-of-way	PSR		335	Mandates	2016	1214000095	Active	6/30/2014		0.80		\$ 106,723		\$3.3	
	12	Orange	241	16.668 18.318	16.668 18.318	Improvements consist of ramp profile correction, Open Graded Asphalt Concrete pavement, cross-slope adjustment and replacement of temporary K-rail with concrete barrier and improve off-ramp corner sight distance	PSR-PR		010	Collision Reduction	2012	1213000194	Active	12/31/2014		0.80		\$ 106,723		\$1.6	
	12	Orange	405	7	25	Bridge preventive maintenance	PIR		119	Bridge	2016	TBD	Proposed	6/30/2015		0.50		\$ 66,702		\$1.6	

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	12	Orange	405	7.3	11.8	Relocate facilities away from traffic, construct roadside paving, access gates and trails to improve worker safety	SCVP	SCVP	235	Collision Reduction	2016	1214000055	Complete	6/30/2014	4/2/2014	0.07	0.01	\$ 9,338	\$ 2,331	\$3.1	\$2.9
	12	Orange	405	16.9	24.2	Slab replacement and grind	PIR		121	Roadway	2016	TBD	Proposed	6/30/2015		1.80		\$ 240,127		\$15.1	
Add	12	Orange	405	0.2	8.7	Upgrade the existing fiber optic communication system and Closed Circuit Televisions	PSR	PSR	315	Mobility	2014	1212000058	Complete	6/30/2014	4/30/2014	0.03	0.10	\$ 4,002	\$ 15,637	\$7.1	\$7.1
Add	12	Orange	405	8.44	8.44	Remove and repair damaged roadway, slope embankment(s) and associated earth retaining Mechanically Stabilized Earth walls #28 and 29 as a result of accelerated earth movement	SCVP	PSR	131	Emergency	2012	1214000057	Complete	11/6/2013	11/8/2013	0.10	0.03	\$ 13,340	\$ 5,067	\$28.4	\$28.4
Add	12	Orange	405	6.92	20.28	Replace temporary railing with concrete barrier, construct new drainage box inlet, relocate overhead sign structures, construct transition between concrete barrier type	PIR		010	Collision Reduction	2012	1212000122	Proposed	6/30/2015		2.10		\$ 280,148		\$7.7	
Add	12	Orange	1 133	1 134	1 135	Improve arterial detection system along Pacific Coast Highway/Laguna Canyon and upgrade Active Traffic Management System to support arterial management	SCVP	SCVP	315	Mobility	2014	1214000112	Complete	6/30/2014	6/4/2014	0.20	0.53	\$ 26,681	\$ 118,607	\$3.2	\$3.2
Add	12	Orange	22 55 405	Various	Various	Provide Internet Protocol network services for traffic operations and systems development	SCVP	SCVP	315	Mobility	2014	1214000110	Complete	6/30/2014	6/10/2014	0.20	0.53	\$ 26,681	\$ 118,607	\$6.1	\$6.1
	12	Orange	5 55 73	Various	Various	Grooving Portland Cement Concrete pavement, resurface and place polyester concrete	PSSR	PSR-PR	010	Collision Reduction	2012	1213000098	Complete	6/30/2014	6/26/2014	1.00	0.70	\$ 133,404	\$ 135,158	\$3.4	\$5.4
	12	Orange	5 22 91 1	22.83 0.15 2.15 3.41	22.83 0.15 2.15 3.41	Rail upgrade	PSSR		112	Bridge	2016	1212000099	Active	10/30/2014		1.82		\$ 242,795		\$1.7	
	12	Orange	91 57 55	15.377 8.9	15.377 9.4	(Safety) Install additional safety lighting (High Mast-Stadium type)	PSR-PR		010	Collision Reduction	2012	1212000121	Active	7/30/2014		1.10		\$ 146,744		\$3.5	
Add	12	Orange	Various	Various	Various	Replacing the current Pan Tilt Zoom analog Closed Circuit Televisions to High Definition Closed Circuit Televisions with 20 megapixel 180 degree	PIR		315	Mobility	2016	TBD	Proposed	6/30/2015		0.46		\$ 61,366		\$2.4	
	3	Placer	49	3.1	7.5	Hot Mix Asphalt overlay	CAPM	CAPM	121	Roadway	2016	314000146	Complete	6/1/2014	5/20/2014	0.45	0.29	\$ 60,032	\$ 83,766	\$6.6	\$11.5
	3	Placer	65	R4.8	R12.5	Hot Mix Asphalt overlay	SCVP	CAPM	121	Roadway	2016	314000010	Complete	6/15/2014	6/16/2014	0.64	0.36	\$ 85,379	\$ 92,855	\$9.2	\$10.7
	3	Placer	80	31.5	41.5	Rehabilitate aging drainage systems	PSR		151	Roadway	2016	300020600	Proposed	6/1/2015		1.92		\$ 256,136		\$5.6	
	3	Placer	80	0.27	63.52	Rehabilitate and replace deck, substructure, and bearings; upgrade railing; seismic retrofit	PSSR		110	Bridge	2016	300020615	Active	8/15/2014		1.62		\$ 216,114		\$33.0	
	3	Placer	80	19.25	28.5	Culvert rehabilitation	PSR		151	Roadway	2016	314000086	Active	6/1/2015		0.50		\$ 66,702		\$5.6	
	3	Placer Nevada	80	69.2	69.77	Replace Alligator Crack ditch with Portland Cement Concrete	CAPM	PSR	131	Emergency	2012	314000147	Complete	1/31/2014	12/30/2013	0.09	0.06	\$ 12,006	\$ 11,314	\$8.7	\$8.7
Add	3	Placer El Dorado	Various	Various	Various	Bridge deck rehabilitation	PSSR	SCVP	119	Bridge	2014	314000027	Complete	6/1/2014	6/12/2014	0.04	0.03	\$ 5,336	\$ 5,744	\$2.9	\$3.8
	2	Plumas	70	33.07	33.07	Replace rail/widen bridge	PSSR		112	Bridge	2016	214000008	Active	1/1/2015		0.78		\$ 104,055		\$4.0	
	8	Riverside	10	27.7	27.7	Rehabilitation/substructure	PSSR		110	Bridge	2016	814000051	Active	3/1/2015		1.15		\$ 153,415		\$44.2	
	8	Riverside	10	134	145.2	Rehabilitate mainline pavement, ramps and shoulders	PSSR		122	Roadway	2016	812000286	Proposed	6/30/2015		1.00		\$ 133,404		\$44.8	
	8	Riverside	10	16.3	21.3	Rehabilitate mainline pavement, ramps and shoulders	PSSR	PSSR	122	Roadway	2014	812000303	Complete	9/30/2013	6/26/2013	0.23	0.18	\$ 30,683	\$ 31,245	\$40.0	\$161.2
	8	Riverside	10	74	105	Portland Cement Concrete Plastic/pavement rehabilitation	PSSR	PSSR	122	Roadway	2014	814000115	Complete	6/15/2014	6/11/2014	0.69	1.30	\$ 92,049	\$ 380,872	\$90.0	\$91.8
	8	Riverside	10	9.57	14.1	Gore paving and place removable exit signs	SCVP	SCVP	235	Collision Reduction	2016	812000284	Complete	6/30/2014	6/16/2014	0.30	0.27	\$ 40,021	\$ 52,330	\$4.5	\$4.5
	8	Riverside	10	12.48	13.1	Gore paving and place removable exit signs	SCVP	SCVP	235	Collision Reduction	2016	812000283	Complete	6/30/2014	3/24/2014	0.29	0.21	\$ 38,887	\$ 31,208	\$1.7	\$1.7
	8	Riverside	10	155.1	156.1	Ramp improvements	SCVP	SCVP	310	Mobility	2014	812000054	Complete	6/15/2014	5/6/2014	0.30	0.05	\$ 40,021	\$ 7,400	\$3.0	\$3.0
	8	Riverside	15	27.78	40.95	Meth deck/replace joint seals, approach slabs, super repair, railing repair	PSSR	PSSR	119	Bridge	2014	813000074	Complete	6/15/2014	6/6/2014	0.15	0.03	\$ 20,011	\$ 7,561	\$2.0	\$2.0
	8	Riverside	15	6.73	25.55	Deck rehabilitation/joint seals	PSSR	PSSR	119	Bridge	2014	812000311	Complete	6/15/2014	6/6/2014	0.15	0.03	\$ 20,011	\$ 5,497	\$2.5	\$2.5
	8	Riverside	15	1.55	16	Storm water mitigation	PSR		335	Mandates	2016	812000332	Proposed	6/1/2015		1.06		\$ 141,408		\$7.4	

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	8	Riverside	15	6.8 7.6	40.8 41.81	Storm water mitigation	PSR		335	Mandates	2016	812000333	Active	8/19/2014		1.15		\$ 153,415		\$1.3	
Add	8	Riverside	60	12.1	12.9	Replace existing metal beam guard rail with concrete barrier	PSR		015	Collision Reduction	2016	813000125	Active	10/28/2014		1.00		\$ 133,404		\$1.9	
	8	Riverside	60	12.2	30.4	Pavement rehabilitation	CAPM	CAPM	121	Roadway	2014	812000287	Complete	11/20/2013	6/27/2013	0.29	0.21	\$ 38,687	\$ 36,651	\$19.1	\$19.1
Add	8	Riverside	60	0	12.21	Install double luminaire mast arms	PSR		010	Collision Reduction	2014	814000059	Active	11/3/2014		1.00		\$ 133,404		\$19.8	
	8	Riverside	74	46.1	71.7	Pavement rehabilitation	CAPM		121	Roadway	2016	812000285	Proposed	6/30/2015		0.69		\$ 92,049		\$15.4	
	8	Riverside	74	7	14.4	Storm water mitigation	PSR		335	Mandates	2016	812000334	Active	8/19/2014		1.15		\$ 153,415		\$5.7	
	8	Riverside	79	TBD	TBD	Construct 8-ft sidewalks, upgrade curb ramps, driveways and other pedestrian facilities	SCVP		378	Mandates	2016	TBD	Proposed	2/1/2015		0.60		\$ 80,042		\$1.2	
	8	Riverside	91	17.43	17.43	Paint bridge	PSSR	PSSR	119	Bridge	2014	813000046	Complete	6/15/2014	6/6/2014	0.15	0.04	\$ 20,011	\$ 10,006	\$3.3	\$3.3
	8	Riverside	215	22.33	43.24	Meth deck/joint seals	PSSR	PSSR	119	Bridge	2014	812000326	Complete	6/15/2014	6/6/2014	0.15	0.04	\$ 20,011	\$ 8,067	\$1.8	\$1.8
	8	Riverside	215	8.4 19.0	Various	Upgrade Closed Circuit Television	CAPM	PSR	315	Mobility	2014	814000173	Complete	6/15/2014	6/10/2014	0.15	0.31	\$ 20,011	\$ 85,402	\$9.7	\$9.7
	8	Riverside	215	9	16	Storm water mitigation	PSR		335	Mandates	2016	812000341	Proposed	6/1/2015		1.05		\$ 140,074		\$15.2	
	8	Riverside	74 71 60 86 91 215 10	Various	Various	Replace signs: retroreflective signs	SCVP		170	Roadway	2016	814000208	Proposed	11/15/2014		0.30		\$ 40,021		\$1.3	
	8	Riverside	74 79 371	Various	Various	Rail upgrade	PSR		112	Bridge	2016	8120003413	Proposed	5/15/2015		1.10		\$ 146,744		\$4.1	
	8	Riverside San Bernardino	Various	Various	Various	Reconstruct deck portion	PSSR	PSSR	119	Bridge	2014	800020582	Complete	3/21/2014	4/8/2014	1.25	0.74	\$ 166,755	\$ 183,902	\$2.9	\$2.9
	8	Riverside San Bernardino	10 15 40 138 330	Various	Various	Upgrade Traffic Monitoring Station, electrical systems and Highway advisory radios	SCVP	SCVP	315	Mobility	2014	812000338	Complete	9/30/2013	6/26/2013	0.02	0.01	\$ 2,658	\$ 1,050	\$2.8	\$2.8
	8	Riverside San Bernardino	10 15 91	Various		Preventative maintenance	PSSR		119	Bridge	2016	814000087	Active	12/1/2014		1.25		\$ 166,755		\$1.6	
Add	8	Riverside San Bernardino	74 111 18 38 62 66 83	Various	various	Install countdown and accessible pedestrian System (Accessible Pedestrian Signal)	SCVP	SCVP	015	Collision Reduction	2014	814000231	Complete	6/11/2014	6/11/2014	0.15	0.19	\$ 20,011	\$ 40,802	\$9.0	\$1.3
	8	Riverside San Bernardino	Various	Various	Various	Replace degraded Closed Circuit Televisions with digital cameras	PSR		315	Mobility	2016	812000340	Proposed	6/1/2015		1.00		\$ 133,404		\$4.8	
Add	3	Sacramento	5	32.54	32.54	Construct an auxiliary lane for Northbound traffic exiting at Airport Blvd	SCVP	SCVP	310	Mobility	2014	313000316	Complete	6/1/2014	5/12/2014	0.10	0.06	\$ 13,340	\$ 15,028	\$1.7	\$2.4
	3	Sacramento	5	33.1	33.1	Weigh-in motion repairs and concrete pavement replacement	SCVP	SCVP	321	Mobility	2016	314000159	Complete	6/27/2014	6/23/2014	0.17	0.14	\$ 22,679	\$ 25,929	\$1.5	\$2.9
	3	Sacramento	5	Various	Various	Upgrade Changeable Message Signs panels to light-emitting diode (LED)	SCVP	SCVP	315	Mobility	2018	314000163	Complete	6/30/2014	6/24/2014	0.22	0.19	\$ 29,349	\$ 33,946	\$2.6	\$4.6
	3	Sacramento	5	16.1	26.7	Replacing existing communication lines with fiber optics to improve performance	SCVP	SCVP	315	Mobility	2016	314000164	Complete	6/30/2014	5/29/2014	0.13	0.10	\$ 17,343	\$ 21,456	\$2.8	\$10.3
	3	Sacramento	5	34.1	34.1	Upgrade sewage system to comply with water quality standards	SCVP	SCVP	235	Collision Reduction	2016	314000186	Complete	6/30/2014	6/25/2014	0.17	0.13	\$ 22,679	\$ 29,258	\$1.7	\$4.3
	3	Sacramento	5	12.9	13.1	High friction surface treatment, including spot repairs of existing bridge deck surface	PSSR	SCVP	010	Collision Reduction	2012	314000038	Complete	10/1/2013	9/12/2013	0.10	0.08	\$ 13,340	\$ 14,036	\$1.1	\$1.1
	3	Sacramento	50	12.5	12.5	Electrical work to replace video panels	SCVP	SCVP	315	Mobility	2018	314000160	Complete	6/30/2014	6/6/2014	0.04	0.03	\$ 5,336	\$ 6,979	\$1.0	\$1.6
	3	Sacramento	50	0	5.1	Replacing existing communication lines with fiber optics to improve performance	SCVP	SCVP	315	Mobility	2018	314000165	Complete	6/30/2014	6/6/2014	0.08	0.07	\$ 10,672	\$ 13,206	\$1.4	\$8.9
	3	Sacramento	160	14.4	110.8	Capital Preventive Maintenance	CAPM	CAPM	121	Roadway	2016	300020595	Complete	6/1/2014	6/18/2014	0.88	0.59	\$ 117,396	\$ 121,663	\$3.9	\$6.8

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Add	3	Sacramento	5 51 99	0	34.00 65.00	Replace sign panels and upgrade sign structures as needed	SCVP	SCVP	170	Roadway	2014	314000244	Complete	6/15/2014	6/13/2014	0.03	0.03	\$ 4,002	\$ 5,509	\$2.6	\$2.8
	3	Sacramento	5 80 50	Various	Various	Place high friction surface treatment	PSSR	SCVP	010	Collision Reduction	2012	314000040	Complete	10/30/2013	10/18/2013	0.05	0.05	\$ 6,670	\$ 7,982	\$2.5	\$2.2
Add	3	Sacramento	50 51 160	0	23.14	Upgrade Metal Beam Guard Rail, add concrete barrier	SCVP		015	Collision Reduction	2016	314000229	Proposed	4/1/2015				\$ 16,008		\$2.1	
	3	Sacramento	51 80	Various	Various	Deck rehabilitation/polyester overlay	PSSR		119	Bridge	2016	314000023	Active	12/1/2014				\$ 86,713		\$10.0	
	3	Sacramento	51 80 99	Various	Various	Seismic retrofit	PSSR		113	Bridge	2016	314000024	Active	3/30/2015				\$ 141,408		\$8.5	
	3	Sacramento Glenn	Various	Various	Various	Electrical Improvements	PSR	SCVP	010	Collision Reduction	2012	314000092	Complete	12/31/2013	1/24/2014	0.09	0.07	\$ 12,006	\$ 13,810	\$0.5	\$1.1
Add	3	Sacramento Yolo	5 80 99	0	34.65	Upgrading Metal Beam Guard Rail and Improve Clear Recovery Zone	SCVP		015	Collision Reduction	2016	314000232	Proposed	4/1/2015				\$ 16,008		\$2.6	
Add	3	Sacramento San Joaquin	5	49.6	18.35	Install crossovers and pullouts for California Highway Patrol and maintenance vehicle use	PSSR	SCVP	310	Mobility	2014	314000145	Complete	6/1/2014	5/29/2014	0.05	0.04	\$ 6,670	\$ 7,998	\$1.3	\$1.9
	3	Sacramento Yolo	5	17.2	24.7	In Sacramento and Yolo counties at various locations along Interstate 5	SCVP		361	Mandates	2016	331200072	Proposed	6/1/2015				\$ 13,340		\$2.9	
	5	Santa Barbara	1	33.1	33.1	Construct sheet pile	PSR		111	Bridge	2016	514000063	Active	6/1/2015				\$ 180,095		\$0.7	
	5	Santa Barbara	1	0	19.3	Restore pavement condition	CAPM		121	Roadway	2016	514000054	Active	8/1/2014	6/26/2014	0.45		\$ 60,032		\$11.0	
	5	Santa Barbara	1	36.4	49.2	Restore pavement condition	PSSR		121	Roadway	2016	514000110	Active	10/1/2014				\$ 73,372		\$25.0	
	5	Santa Barbara	101	36.6	36.6	Replace bridge deck	PSSR	PSSR	110	Bridge	2014	513000018	Complete	6/1/2014	6/11/2014	0.68	1.36	\$ 86,713	\$ 243,616	\$7.8	\$7.8
	5	Santa Barbara	101	70.91	70.91	Replace bridge deck	PSSR		110	Bridge	2016	514000003	Active	3/1/2015				\$ 153,415		\$3.1	
	5	Santa Barbara	101	56	56	Replace bridge rail	PSR		112	Bridge	2016	514000061	Active	3/1/2015				\$ 160,085		\$3.0	
	5	Santa Barbara	101	46.5	90.8	Pave slopes, areas beyond the gores and narrow areas, relocate roadside facilities away from traffic Install worker access gates and safety improvements	SCVP		235	Collision Reduction	2016	513000023	Active	3/1/2015				\$ 57,364		\$2.6	
	5	Santa Barbara	101	1.62	1.62	Increase vertical clearance	PSR		322	Bridge	2016	514000006	Active	6/1/2015				\$ 160,085		\$1.9	
	5	Santa Barbara	101	11	11	Pedestrian infrastructure	PSR	PSR	361	Mandates	2014	513000027	Complete	6/1/2014	6/6/2014	0.92	0.89	\$ 122,732	\$ 170,488	\$2.6	\$2.6
	5	Santa Barbara	101	13.48	22.53	Install lighting, new signs, replace and add new Metal Beam Guard Rail and concrete barrier delineation	SCVP	SCVP	010	Collision Reduction	2014	513000085	Complete	10/1/2013	9/16/2013	0.65	0.39	\$ 86,713	\$ 81,275	\$2.6	\$2.6
	5	Santa Barbara	101	47.38	47.8	Place high friction surface treatment at spot locations on horizontal curves	PSR	PSR-PR	010	Collision Reduction	2014	514000001	Complete	11/1/2013	10/2/2013	0.35	0.13	\$ 46,691	\$ 24,526	\$0.9	\$0.9
	5	Santa Barbara	135	7.2	7.2	Construct column shells	PSSR		113	Bridge	2016	514000065	Active	3/1/2015				\$ 113,393		\$0.4	
	5	Santa Barbara	154	22.96	22.96	Paint bridge, construct maintenance access	PSSR		119	Bridge	2016	512000141	Active	6/1/2015				\$ 125,400		\$6.0	
Add	5	Santa Barbara	154	R2.6	R2.6	Remove and/or close pedestrian bridge	PSSR		119	Bridge	2014	512000139	Active	6/1/2014	6/30/2014	0.65		\$ 86,713		\$1.1	
	5	Santa Barbara San Luis Obispo Monterey Santa Clara	Various	Various	Various	Upgrade signal Accessible Pedestrian Signal and Countdown Pedestrian Signal	PSR	SCVP	015	Collision Reduction	2014	514000134	Complete	6/11/2014	6/11/2014	0.10	0.08	\$ 13,340	\$ 14,377	\$2.9	\$2.9
	5	Santa Barbara San Luis Obispo Monterey Santa Clara	Various	Various	Various	Create an Interagency Agreement to form an instrument to fund and enable the construction of segments of the California Coastal Trail by the stakeholder agencies	PSR		240	Roadside	2016	514000130	Proposed	6/1/2015				\$ 66,702		\$2.5	
	5	Santa Barbara San Luis Obispo	Various	Various	Various	California Manual on Uniform Traffic Control Devices horizontal alignment warning sign upgrades	SCVP		015	Collision Reduction	2016	514000138	Proposed	3/1/2015				\$ 33,351		\$1.5	
	8	San Bernardino	10	0.32	0.32	Seismic retrofit	PSSR		113	Bridge	2016	812000058	Proposed	4/15/2015				\$ 140,074		\$2.6	
	8	San Bernardino	10	3.25	3.85	Gore paving and place removable exit signs	SCVP	SCVP	235	Collision Reduction	2016	812000275	Complete	6/30/2014	6/12/2014	0.30	0.21	\$ 40,021	\$ 35,858	\$1.9	\$1.9
	8	San Bernardino	10	5.97	6.33	Gore paving and place removable exit signs	SCVP	SCVP	235	Collision Reduction	2016	812000274	Complete	6/30/2014	6/10/2014	0.30	0.24	\$ 40,021	\$ 39,747	\$1.7	\$1.7
	8	San Bernardino	10	21.6	23.6	Gore paving and place removable exit signs	SCVP		235	Collision Reduction	2016	812000282	Proposed	7/20/2014				\$ 40,021		\$2.8	
	8	San Bernardino	10	26.8	27.3	Gore paving and place removable exit signs	SCVP		235	Collision Reduction	2016	812000273	Proposed	7/20/2014				\$ 40,021		\$1.4	
	8	San Bernardino	10	27.3	28.3	Gore paving and place removable exit signs	SCVP		235	Collision Reduction	2016	812000272	Proposed	7/20/2014				\$ 40,021		\$1.3	

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	8	San Bernardino	10	30	30.9	Gore paving and place removable exit signs	SCVP		235	Collision Reduction	2016	812000278	Proposed	7/20/2014		0.30		\$ 40,021		\$1.3	
	8	San Bernardino	10	31.7	32.28	Gore paving and place removable exit signs	SCVP		235	Collision Reduction	2016	812000271	Proposed	7/20/2014		0.30		\$ 40,021		\$1.3	
	8	San Bernardino	10	34.2	39.16	Gore paving and place removable exit signs	SCVP		235	Collision Reduction	2016	812000270	Proposed	7/20/2014		0.30		\$ 40,021		\$2.4	
Add	8	San Bernardino	10	31.1	31.45	Modify drainage systems	PSR		010	Collision Reduction	2014	814000100	Active	11/14/2014		1.00		\$ 133,404		\$4.2	
	8	San Bernardino	15	30.8	40.4	Pavement rehabilitation	CAPM		121	Roadway	2016	812000299	Active	12/10/2014		0.69		\$ 92,049		\$20.3	
Add	8	San Bernardino	18	11.5	12	Install High Friction Surface Treatment	SCVP		010	Collision Reduction	2014	814000151	Active	10/17/2014		1.00		\$ 133,404		\$4.4	
	8	San Bernardino	38	11.4	11.4	Bridge rehabilitation	PSSR	PSSR	110	Bridge	2014	812000072	Complete	10/30/2013	6/26/2013	0.11	0.11	\$ 14,674	\$ 16,879	\$1.5	\$2.1
	8	San Bernardino	40	75	154.6	Badger Wash to Essex Road to Arizona state line	PSR		015	Collision Reduction	2016	812000025	Active	3/1/2014		1.50		\$ 200,106		\$39.1	
	8	San Bernardino	40	154	154	Bridge rehabilitation	PSSR		110	Bridge	2016	812000069	Proposed	4/15/2015		1.15		\$ 153,415		\$9.3	
Add	8	San Bernardino	40	134	134	Remove and reconstruct grouted rock slope protection	PSSR		119	Bridge	2016	814000196	Active	2/18/2015		1.10		\$ 146,744		\$1.3	
	8	San Bernardino	60	0.85	2.86	Remove and replace overcrossing structure	PSR	PSR	110	Bridge	2014	800020358	Complete	11/30/2013	6/28/2013	0.44	0.35	\$ 58,698	\$ 59,109	\$27.2	\$26.9
Add	8	San Bernardino	62	41	82.2	Widen shoulders and install rumble strips	SCVP		010	Collision Reduction	2014	814000055	Active	8/30/2014		0.30		\$ 40,021		\$4.1	
	8	San Bernardino	95	8	28	Pavement rehabilitation	CAPM		121	Roadway	2016	814000166	Proposed	4/15/2015		0.69		\$ 92,049		\$12.5	
	8	San Bernardino	95	17	66	Widen shoulders and install rumble strips	SCVP		010	Collision Reduction	2014	814000052	Active	8/15/2014		0.30		\$ 40,021		\$3.9	
	8	San Bernardino	142	0	5.78	Mill and overlay pavement	PSR	CAPM	121	Roadway	2016	814000114	Complete	6/25/2014	6/1/2014	0.69	0.36	\$ 92,049	\$ 77,713	\$6.3	\$6.8
Add	8	San Bernardino	210	29.3	33	Methacrylate deck, replace joints seals and replace elastomeric bearings	PSSR		119	Bridge	2016	814000195	Active	3/18/2015		1.10		\$ 146,744		\$1.5	
Add	8	San Bernardino	210	21.8	33.2	Traffic Monitoring System field elements including Ramp Metering Stations, Closed Circuit Televisions, Changeable Message Signs, Vehicle Detection System, Freeway Operations, Traffic Operation Systems cabinets	PSR	PSR	315	Mobility	2014	814000075	Complete	9/26/2013	9/26/2013	0.10	0.07	\$ 13,340	\$ 13,509	\$3.5	\$3.5
	8	San Bernardino	215	14.8	14.8	Weight-in-Motion	PSR		321	Mobility	2016	TBD	Proposed	6/30/2015		0.60		\$ 80,042		\$1.5	
	8	San Bernardino	395	45.9	73.5	Overlay	PSR	CAPM	121	Roadway	2014	814000116	Complete	6/25/2014	6/11/2014	0.69	0.27	\$ 92,049	\$ 85,069	\$19.9	\$19.8
	8	San Bernardino	215 210 10 60 58 71 40 259	Various	Various	Replace signs: retroreflective signs	SCVP		170	Roadway	2016	814000207	Proposed	11/15/2014		0.30		\$ 40,021		\$1.3	
	8	San Bernardino	10	0	39.6	San Benito	SCVP		361/378	Mandates	2016	812000321	Active	2/13/2015		0.60		\$ 80,042		\$2.6	
	8	San Bernardino	62	0 29.3 R6.7	15.1 33.6 9.2	Overlay	PSR	CAPM	121	Roadway	2016	814000113	Complete	6/25/2014	6/17/2014	0.69	0.65	\$ 92,049	\$ 155,901	\$39.6	\$38.4
	5	San Benito	25	25.9	26.2	Super elevation adjustment and culvert extension	PSR	PSR	015	Collision Reduction	2014	512000108	Complete	9/1/2013	9/20/2013	0.93	0.98	\$ 124,066	\$ 176,431	\$1.8	\$4.2
	4	Santa Clara	17	7.7	7.7	Install weigh-in-motion system	SCVP	SCVP	321	Mobility	2016	414000028	Complete	6/30/2014	6/23/2014	1.74	0.17	\$ 232,123	\$ 29,566	\$2.0	\$2.4
Add	4	Santa Clara	17	2.8	13.94	Pavement preservation (Capital Preventive Maintenance)	PIR		121	Roadway	2016	414000404	Proposed	6/30/2015		0.00		\$ -		\$8.0	
	4	Santa Clara	82	0	26.37	Crosswalk safety enhancement	SCVP		015	Collision Reduction	2016	TBD	Proposed	6/30/2015		0.35		\$ 46,691		\$2.5	
	4	Santa Clara	101	0.01	4.2	Bridge rail replacement/upgrade	PSSR	PSSR	112	Bridge	2016	414000013	Complete	6/30/2014	7/1/2014	1.05	0.70	\$ 140,074	\$ 112,272	\$4.9	\$15.8
	4	Santa Clara	101	15	27.6	Pavement preservation (Capital Preventive Maintenance)	PSR	CAPM	121	Roadway	2016	414000303	Complete	6/15/2014	6/11/2014	0.60	0.44	\$ 80,042	\$ 90,745	\$20.4	\$20.4
Modify	4	Santa Clara	152	Various	Various	Install median concrete barrier	PIR		010	Collision Reduction	2014	414000067	Active	9/30/2014		1.58		\$ 208,110		\$7.3	
Add	4	Santa Clara	237	0	1	Install median concrete barrier	PSR-PR		010	Collision Reduction	2014	414000542	Proposed	3/31/2015		0.60		\$ 80,042		\$2.3	
Modify	4	Santa Clara	280	R2.87	17.8	Selamix restoration	PSSR		113	Bridge	2016	TBD	Proposed	6/30/2015		1.00		\$ 133,404		\$6.2	
	4	Santa Clara	280	18.6	18.6	Install signal	PSR-PR		010	Collision Reduction	2014	400020738	Active	8/29/2014		3.12		\$ 416,220		\$3.3	
	4	Santa Clara	280	14	15	Realign northbound Route 280 off-ramp	PSR	PSR-PR	010	Collision Reduction	2014	413000296	Complete	6/30/2014	6/23/2014	0.83	0.62	\$ 110,725	\$ 119,178	\$1.8	\$1.8
	4	Santa Clara	680	0	9.9	Pave areas beyond the gores and collector strips and narrow areas in front of walls	SCVP	SCVP	235	Collision Reduction	2016	414000023	Complete	6/30/2014	6/24/2014	0.35	0.36	\$ 46,691	\$ 74,568	\$5.4	\$5.4
Add	4	Santa Clara	17 101	0.0 R4.0	6.55 R16.78	Rumble strips and lighting	PIR		010	Collision Reduction	2014	415000022	Proposed	6/30/2015		1.00		\$ 133,404		\$4.5	

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	4	Santa Clara	85 87 101 237 280 680 880	R18.49 5.10 3.25 M1.60 R2.63 0.07 0.59	R18.49 7.23 48.97 M1.60 8.38 M0.18 10.38	Treat bridge deck with methacrylate resin, replace joint seals, replace concrete approach slabs, paint bridge ID, repair/replace concrete header, replace/modify steel sliding plate, repair strip seal assembly, polyester concrete overlay	PSSR	PSSR	119	Bridge	2014	414000015	Complete	8/23/2013	8/23/2013	0.11	0.06	\$ 14,674	\$ 18,766	\$3.7	\$3.7
	4	Santa Clara	9 25 82 85 152	4.85 1.57 26.36 R12.68 6.1	4.85 1.57 26.36 R12.68 13.8	Sub-structure rehab/scour mitigation	PSSR		119	Bridge	2016	415000017	Proposed	6/30/2015		1.00		\$ 133,404		\$1.5	
Add	4	Santa Clara	Various	Various	Various	Replace OH and roadside signs	SCVP	SCVP	170	Roadway	2014	414000434	Complete	6/15/2014	5/29/2014	0.08	0.04	\$ 10,672	\$ 10,498	\$4.5	\$14.0
	5	Santa Cruz	9	0	8.5	Culver repair/pollutant source control	PSR		335	Mandates	2016	514000075	Active	3/1/2015		1.10		\$ 146,744		\$2.1	
	5	Santa Cruz	17	6	12.5	Restore pavement condition	CAPM		121	Roadway	2016	514000051	Active	9/1/2014		0.65		\$ 86,713		\$7.2	
	5	Santa Cruz	17	0.15	0.4	Shoulder widening and soil nail wall	PSR	PSR	010	Collision Reduction	2014	512000194	Complete	3/1/2014	6/17/2014	1.15	0.91	\$ 153,415	\$ 161,517	\$3.3	\$3.3
	5	Santa Cruz	129	3.25	3.5	Widen roadbed and construct acceleration/deceleration lanes	PSR		010	Collision Reduction	2014	513000103	Active	10/1/2014		1.20		\$ 160,085		\$2.0	
	5	Santa Cruz	152	1.9	R2.0	Pedestrian infrastructure	PSR		361	Mandates	2016	514000039	Active	3/1/2015		0.80		\$ 106,723		\$3.0	
Add	5	Santa Cruz	152	3.69	8.29	Center-line rumble strip	SCVP		010	Collision Reduction	2014	TBD	Proposed	5/1/2015		0.40		\$ 53,362		\$0.6	
	5	Santa Cruz	1 17	Various	Various	Replace bridge rail	PSSR		112	Bridge	2016	514000005	Active	3/1/2015		1.00		\$ 133,404		\$6.3	
	5	Santa Cruz San Benito	129	4.7 0.0	9.99 0.4	Overlay and Metal Beam Guard Rail upgrades	PSR	PSR-PR	010	Collision Reduction	2014	513000037	Complete	3/1/2014	6/30/2014	0.95	1.32	\$ 126,734	\$ 224,422	\$2.6	\$2.6
	11	San Diego	5	1.3	23.9	Enhanced delineation, rumble strips, upgrade Metal Beam Guard Rail end treatments/barrier	SCVP		015	Collision Reduction	2016	TBD	Proposed	6/30/2015		0.30		\$ 40,021		\$7.0	
	11	San Diego	5	3.9	9.2	Install ramp meters	PSR	PSR	315	Mobility	2014	1114000045	Complete	12/30/2013	9/27/2013	1.30	0.15	\$ 173,425	\$ 30,222	\$12.4	\$12.3
	11	San Diego	5	48.7	59.6	Bridge preservation	PSR	PSR	119	Bridge	2016	1112000052	Complete	6/30/2015	5/29/2014	0.70	0.26	\$ 93,383	\$ 53,494	\$0.9	\$2.8
	11	San Diego	8	5.4	10.6	Install Intelligent Transportation Systems elements	PSR	PSR	315	Mobility	2014	1114000046	Complete	12/30/2013	9/27/2013	1.10	0.15	\$ 146,744	\$ 27,180	\$15.7	\$15.7
	11	San Diego	8	13	17.4	Relocate appurtenances; add concrete barrier/erid treatment, slope/gore/narrow area paving, Maintenance Vehicle Pulout, gates/fencing- Address trolley adjacent vegetation	PSR		235	Collision Reduction	2016	1112000145	Proposed	6/30/2015		0.68		\$ 90,715		\$3.5	
	11	San Diego	8	49	49	Upgrade Statewide Roadside Rest Area waste and drinking water systems to comply with water quality standards	SCVP	SCVP	235	Collision Reduction	2014	1112000043	Complete	9/30/2013	6/28/2013	0.30	0.14	\$ 40,021	\$ 25,454	\$2.6	\$5.4
	11	San Diego	8	R0.3	R1.9	Restripe, enhance overhead signs, high friction treatment	PSR	PSR	010	Collision Reduction	2014	1112000193	Complete	4/1/2014	4/4/2014	0.20	0.96	\$ 26,681	\$ 221,863	\$8.9	\$12.3
	11	San Diego	15	4	10	Grind Portland Cement Concrete and slab replacement - Capital Preventive Maintenance	CAPM	CAPM	122	Roadway	2016	1114000037	Complete	6/30/2015	5/30/2014	0.50	1.13	\$ 66,702	\$ 238,191	\$14.2	\$20.4
	11	San Diego	75	20.5	20.5	Bridge preservation - deck rehabilitation	PSR		110	Bridge	2018	1112000071	Active	6/30/2016		1.10		\$ 146,744		\$6.0	
	11	San Diego	78	2.5	2.7	Slope erosion repair	PSR	PSR	335	Mandates	2016	1114000027	Complete	6/30/2015	6/30/2014	1.15	0.64	\$ 153,415	\$ 119,081	\$3.1	\$5.7
	11	San Diego	79	31.3	49.9	Bridge rail upgrade	PSR		112	Bridge	2016	1114000024	Active	8/30/2014		1.19		\$ 158,751		\$1.2	
	11	San Diego	94	5.1	9.3	Bridge rail upgrade	PSR		112	Bridge	2016	1114000023	Active	10/30/2014		1.19		\$ 158,751		\$1.8	
	11	San Diego	94	29.6	29.8	Curve realignment	PSR-PR		010	Collision Reduction	2012	1113000090	Active	2/30/15	TBD	1.60		\$ 213,446		\$6.5	
	11	San Diego	125	9.6	13.2	Relocate appurtenances; add slope/gore paving, Maintenance Vehicle Pulout, gates/fencing	PSR		235	Collision Reduction	2016	1112000143	Active	6/30/2015		0.68		\$ 90,715		\$4.0	
	11	San Diego	125	13.7	14	Construct outer barrier separation	PSR-PR		010	Collision Reduction	2016	1114000054	Active	12/1/2014	TBD	0.50		\$ 66,702		\$2.3	
Add	11	San Diego	163	2.5	4	Enhanced delineation, rumble strips, upgrade Metal Beam Guard Rail end treatments/barrier	PSR	SCVP	015	Collision Reduction	2016	1113000018	Complete	6/30/2014	7/15/2014	0.40	0.25	\$ 53,362	\$ 38,019	\$8.4	\$8.4
	11	San Diego	163	3.3	3.6	High friction surface treatment, improve drainage, delineation	PSR	PSR-PR	010	Collision Reduction	2012	11130000121	Complete	6/30/2014	4/23/2014	1.00	1.10	\$ 133,404	\$ 227,357	\$6.5	\$1.3
	11	San Diego	805	21.1	23.6	Relocate appurtenances; add slope/gore paving, Maintenance Vehicle Pulout, gates/fencing	SCVP		235	Collision Reduction	2016	1112000144	Proposed	6/30/2015		0.30		\$ 40,021		\$3.0	

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	11	San Diego	125 15 5 54 805	Various	Various	Bridge preservation	SCVP	PSSR	119	Bridge	2015	1114000039	Complete	6/30/2015	5/29/2014	0.10	0.32	\$ 13,340	\$ 62,451	\$1.8	\$3.0
	11	San Diego	15 163 5 52 54 78 8 805 905	Various	Various	Replace selected Changeable Message Signs and traffic controllers - upgrade selected Vehicle Detection System stations, Closed Circuit Television camera systems, and Traffic Operation Systems Network hubs	PSR		315	Mobility	2016	TBD	Proposed	6/30/2015		0.50		\$ 66,702		\$5.8	
	11	San Diego	15 5	Various	Various	Monitor bacteria from stormwater runoff and less than 0.2 inches rain events for Total Maximum Daily Loads - Bacterial Total Maximum Daily Loads Implementation (#1)	PSR		335	Mandates	2016	1114000028	Proposed	6/30/2015		1.15		\$ 153,415		\$1.5	
	11	San Diego	163 5 75	Various	Various	Capital Preventive Maintenance follow up locations	SCVP		378	Mandates	2016	1114000056	Active	10/30/2014		1.20		\$ 160,085		\$4.0	
	11	San Diego	5 54 805	Various	Various	Upgrade signs with high retro reflective sheeting and disconnect lighting system	PSR		113	Bridge	2016	1114000038	Active	6/30/2015		0.95		\$ 126,734		\$3.3	
	11	San Diego	5 805	0.3	72.4	Seismic retrofit and bridge rail upgrade	SCVP	SCVP	170	Roadway	2016	1114000126	Complete	6/30/2014	5/27/2014	0.10	0.24	\$ 13,340	\$ 64,903	\$6.4	\$13.5
	11	San Diego	78 79	37.8	41.6	Culvert replacement	PSR		151	Roadway	2016	1114000063	Active	6/30/2015		1.15		\$ 153,415		\$1.0	
	11	San Diego	8 15	4.9	13	Relocate appurtenances; add concrete barrier/end treatment, slope/gore/narrow area paving, Maintenance Vehicle Pullout, gates/fencing - Address trolley adjacent vegetation, National Pollutant Discharge Elimination System deficiencies for worker safety	PSR	PSR	235	Collision Reduction	2016	1112000142	Complete	9/30/2014	6/30/2014	0.38	0.72	\$ 50,694	\$ 156,308	\$4.5	\$25.8
	11	San Diego	8 15 52	0	18.4	Upgrade signs with high retro reflective sheeting and disconnect lighting system	SCVP	SCVP	170	Roadway	2016	1114000125	Complete	6/30/2014	5/27/2014	0.10	0.34	\$ 13,340	\$ 84,382	\$6.4	\$13.5
	4	San Francisco	1	0.7	5.9	Upgrade and interconnect signals (Phase 3)	PSR		315	Mobility	2016	414000027	Active	1/31/2015		1.11		\$ 148,078		\$4.3	
	4	San Francisco	101	4.12	R4.25	Bridge painting	PSSR		119	Bridge	2016	415000021	Proposed	6/30/2015		0.90		\$ 120,064		\$5.0	
	4	San Francisco	280	Various	Various	Install Type-60 concrete barrier	PSR	PSR-PR	010	Collision Reduction	2014	413000300	Complete	6/15/2014	6/4/2014	1.16	0.82	\$ 154,749	\$ 165,443	\$0.7	\$0.7
	2	Shasta	5	57.41	57.41	Replace superstructure (or replace bridge)	PSSR		110	Bridge	2016	214000009	Active	5/29/2015		0.93		\$ 124,066		\$5.0	
	2	Shasta	5	66.8	66.8	Replace bridge	PSSR		110	Bridge	2016	214000010	Active	12/2/2014		0.98		\$ 130,736		\$12.0	
	2	Shasta	5	28.1	28.3	Deck rehabilitation, paint, and joint repair/replacement	PSSR		119	Bridge	2016	214000022	Active	4/1/2015		0.40		\$ 53,362		\$2.0	
	2	Shasta	5	0	67	Relocate roadside facilities away from traffic and install hardscaping in high exposure areas	SCVP		235	Collision Reduction	2016	214000026	Active	12/2/2014		0.40		\$ 53,362		\$3.0	
	2	Shasta	5	31	31.7	Upgrade various water systems sewage system to comply with water quality standards	PSSR		235	Collision Reduction	2016	214000027	Active	10/6/2014		0.60		\$ 80,042		\$3.0	
	2	Shasta	44	34.7	34.7	Upgrade sewage system to comply with water quality standards	PSSR		235	Collision Reduction	2018	TBD	Proposed	6/29/2015		0.50		\$ 66,702		\$2.0	
	2	Shasta	44	45.1	45.5	Curve Improvement	PSSR	PSR-PR	010	Collision Reduction	2016	214000004	Complete	11/1/2013	9/16/2013	0.12	0.09	\$ 16,008	\$ 16,822	\$3.0	\$3.0
	2	Shasta	273	3.8 7.1	11.0 12.7	Premium Capital Preventive Maintenance	SCVP	SCVP	121	Roadway	2016	214000011	Complete	2/24/2014	3/11/2014	0.40	0.36	\$ 53,362	\$ 52,549	\$14.7	\$15.4
	2	Shasta	299	60	67.9	Repair localized areas of pavement failure, overlay with asphalt concrete - There are no curb ramps within the project limits	PSSR		121	Roadway	2016	214000012	Active	11/1/2014		0.70		\$ 93,383		\$6.0	
Add	3	Sierra	49	0	16.9	Upgrading Metal Beam Guard Rail to current standards	SCVP		015	Collision Reduction	2016	314000231	Proposed	4/1/2015		0.12		\$ 16,008		\$1.6	
	2	Staklyou	3	38.28	38.28	Replace bridge	PSSR		111	Bridge	2016	214000013	Active	6/29/2015		0.60		\$ 80,042		\$5.0	

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	2	Siskiyou	5	0	70.63	Upgrade Metal Beam Guard Rail and possibly flatten some slopes	SCVP		015	Collision Reduction	2016	213000002	Active	9/2/2014		0.41		\$ 54,696		\$7.0	
	2	Siskiyou	5	58.1	58.1	Permit upgrade	PSSR	PSSR	322	Bridge	2014	213000093	Complete	10/1/2013	9/27/2013	0.52	0.34	\$ 69,370	\$ 54,511	\$2.9	\$3.4
	2	Siskiyou	5	25.22	25.2	14 - super-strengthen(permit)	PSSR	PSSR	322	Bridge	2014	213000095	Complete	10/1/2013	9/27/2013	0.39	0.34	\$ 52,028	\$ 55,230	\$2.9	\$6.5
	2	Siskiyou	5	2.7	11.4	Southbound Dunsmuir	PSSR	PSSR	120	Roadway	2014	214000036	Complete	10/14/2013	9/27/2013	0.55	0.52	\$ 73,372	\$ 82,810	\$7.9	\$61.9
	2	Siskiyou	5	16.1	19.6	South Weed rehab	PSSR	PSSR	122	Roadway	2016	214000063	Complete	6/9/2014	6/10/2014	0.60	0.73	\$ 80,042	\$ 114,934	\$28.0	\$50.0
	2	Siskiyou	5	25.8	25.8	Upgrade sewage and drinking water systems to comply with water quality standards	PSSR		235	Collision Reduction	2018	TBD	Proposed	11/1/2014		0.60		\$ 80,042		\$3.0	
	2	Siskiyou	89	3.23	3.23	Upgrade Closed Circuit Television and Road Weather Information System at Deadhorse Summit, upgrade tower at Snowman Hill, and equipment upgrade at Mount Bradley	PSR		315	Mobility	2016	214000030	Active	11/1/2014		0.51		\$ 68,036		\$1.0	
	2	Siskiyou	96	23.2	56	Drainage	PSSR	PSR	151	Roadway	2016	213000132	Complete	6/29/2013	6/27/2013	0.60	0.05	\$ 80,042	\$ 9,049	\$3.4	\$3.4
	10	San Joaquin	4	0	8.1	Capital Preventive Maintenance	CAPM	CAPM	121	Roadway	2014	1013000253	Complete	6/30/2014	10/31/2013	0.89	0.05	\$ 118,730	\$ 10,336	\$8.0	\$7.7
	10	San Joaquin	4	15.677	19.179	Construct roadside paving, Maintenance Vehicle Pullouts and access gates	SCVP		235	Collision Reduction	2016	1013000241	Proposed	6/30/2015		0.30		\$ 40,021		\$3.3	
	10	San Joaquin	4	17.45	17.45	Repair hinges and bearing pads	PIR	PIR	119	Bridge	2016	1014000133	Complete	5/1/2014	4/2/2014	0.05	0.00	\$ 6,670	\$ 356	\$6.4	\$6.4
	10	San Joaquin	4	19.8	19.75	Transportation permit requirement for bridges	PSSR	PSSR	322	Bridge	2016	1013000265	Complete	5/1/2014	5/30/2014	0.50	0.78	\$ 66,702	\$ 164,592	\$2.0	\$20.1
	10	San Joaquin	5	16.059	35.679	Construct roadside paving, Maintenance Vehicle Pullouts and access gates	SCVP		235	Collision Reduction	2016	1013000242	Proposed	6/30/2015		0.30		\$ 40,021		\$1.9	
	10	San Joaquin	5	26.5	26.5	Rehabilitate bridge	PSSR		110	Bridge	2016	1012000259	Active	9/15/2014		1.52		\$ 202,774		\$55.0	
	10	San Joaquin	5	R12.99	R12.99	Bridge seismic restoration	PSR	PSR	113	Bridge	2016	1012000040	Complete	5/1/2014	5/15/2014	2.01	1.61	\$ 268,142	\$ 264,896	\$7.8	\$44.0
	10	San Joaquin	5	Various	Various	Bridge seismic restoration	PSR		113	Bridge	2016	1013000251	Proposed	6/30/2015		1.20		\$ 160,085		\$2.5	
	10	San Joaquin	5	Various	Various	High Friction Surface Treatment Installation	CAPM	PSR-PR	010	Collision Reduction	2014	1014000033	Complete	6/30/2014	11/22/2013	2.39	0.20	\$ 318,836	\$ 41,832	\$1.6	\$1.6
	10	San Joaquin	12	15	27.64	Pedestrian safety	SCVP	SCVP	361	Mandates	2016	1013000239	Complete	5/1/2014	6/3/2014	0.38	0.19	\$ 50,694	\$ 28,766	\$3.0	\$1.3
	10	San Joaquin	88	19.2	25.4	Capital Preventive Maintenance	CAPM	CAPM	121	Roadway	2014	1013000256	Complete	6/30/2014	10/31/2013	0.46	0.09	\$ 61,366	\$ 12,960	\$6.5	\$7.4
	10	San Joaquin	99	1.7	5.8	Capital Preventive Maintenance	CAPM	CAPM	121	Roadway	2014	1013000255	Complete	6/30/2014	10/31/2013	0.50	0.09	\$ 66,702	\$ 16,106	\$9.0	\$16.4
	10	San Joaquin	99	29.3	33.7	Place Maintenance Vehicle Pullouts, vegetation control under guardrail, pave extended gores and slope paving	SCVP	SCVP	235	Collision Reduction	2016	1013000083	Complete	5/30/2014	6/2/2014	0.45	0.29	\$ 60,032	\$ 60,170	\$1.2	\$0.8
	10	San Joaquin	99	14	23	Ramps meter improvements at Arch Road - Install ramp meters southbound at Fremont, Waterloo, Cherokee, and Hammer - Install fiber optic line in existing conduit from Route 4 to Hammer Lane	SCVP	SCVP	315	Mobility	2016	1014000132	Complete	5/1/2014	6/9/2014	0.05	0.20	\$ 6,670	\$ 29,005	\$3.8	\$3.8
	10	San Joaquin	99	30.8	31.5	Northbound Victor on ramp realignment to accommodate Surface Transportation Assistance Act vehicles/Northbound Victor access lane/Will require improving vertical clearance Northbound	SCVP	SCVP	310	Mobility	2016	1014000134	Complete	5/31/2014	6/10/2014	0.02	0.02	\$ 2,668	\$ 4,961	\$5.5	\$10.3
	10	San Joaquin	120	2.573	6.535	Construct roadside paving, Maintenance Vehicle Pullouts and access gates	SCVP		235	Collision Reduction	2016	1013000247	Proposed	6/30/2015		0.30		\$ 40,021		\$1.7	
	10	San Joaquin	205	0	R13.4	Install ramp meters, Changeable Message Signs, Closed Circuit Televisions, Traffic Monitoring Stations, Road Weather Information Systems, and freeway operations for connectivity on Interstate 205	SCVP	SCVP	315	Mobility	2016	1014000104	Complete	5/1/2014	5/15/2014	0.30	0.18	\$ 40,021	\$ 27,915	\$2.5	\$9.6
	10	San Joaquin	205	1.055	12.652	Construct roadside paving, Maintenance Vehicle Pullouts and access gates	SCVP		235	Collision Reduction	2016	1013000248	Proposed	6/30/2015		0.30		\$ 40,021		\$2.5	
Add	10	San Joaquin	205	10.0	R13.4	Smart corridor (Ramp Meters and Operational Improvements - Phase 2)	SCVP	SCVP	315	Mobility	2016	1014000146	Complete	5/1/2014	6/9/2014	0.02	0.03	\$ 2,668	\$ 4,744	\$8.5	\$12.0
	10	San Joaquin	4 5 88 99 120 132 205	Various	Various	Upgrade and repair Transportation Management System elements and improve communication	SCVP	SCVP	315	Mobility	2016	1014000103	Complete	5/1/2014	5/9/2014	0.30	0.14	\$ 40,021	\$ 21,649	\$6.7	\$7.9
	10	San Joaquin	5 99	28.97 31.35 0.888 29.5 29.5	28.97 0.89 29.5 31.45	Address Americans with Disabilities Act pedestrian infrastructure grievances and upgrades	SCVP		361	Mandates	2016	1014000102	Active	12/30/2014		0.30		\$ 40,021		\$1.2	

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	10	San Joaquin Calaveras	205	0	20.49 38.49	Install shoulder rumble strips and center line rumble strips	CAPM	SCVP	010	Collision Reduction	2014	1013000271	Complete	6/30/2014	6/26/2014	0.60	0.36	\$ 80,042	\$ 62,576	\$3.0	\$2.9
	10	San Joaquin Calaveras	4 5 88 99 120 132 205	15.38 R7.93	19.40 R10.45	Collision reduction	CAPM	SCVP	010	Collision Reduction	2014	1014000016	Complete	6/30/2014	4/3/2014	0.30	0.18	\$ 40,021	\$ 25,775	\$1.0	\$0.9
	10	San Joaquin Merced	5 99 152	1.3	18.5	Rehabilitation of pedestrian overcrossing	PSSR	PSSR	110	Bridge	2016	1013000077	Complete	6/30/2014	5/30/2014	1.17	1.36	\$ 156,083	\$ 282,667	\$43.0	\$8.1
	10	San Joaquin Merced	99 5 165	29.5 28.97 8.14	29.5 28.97 10.91	Pedestrian safety	SCVP		361	Mandates	2016	1013000002	Active	9/30/2014		0.60		\$ 80,042		\$3.8	
Add	10	San Joaquin, Merced, Stanislaus, Tuolumne, Calaveras, Mariposa, Alpine, Amador	4 5 88 99 120 132 205	Various	Various	Upgrade and repair Transportation Management System elements	SCVP		315	Mobility	2016	1015000001	Proposed	6/30/2015		0.30		\$ 40,021		\$2.0	
Add	10	San Joaquin, Stanislaus, Merced	5 5 33	Various	Various	Drainage system restoration	SCVP		151	Roadway	2016	1015000005	Proposed	6/30/2015		0.30		\$ 40,021		\$2.7	
	5	San Luis Obispo	1	34.5	44.1	Restore pavement condition	PSSR		121	Roadway	2016	514000111	Active	8/1/2014		0.40		\$ 53,362		\$9.0	
	5	San Luis Obispo	41	19.7	41.2	Restore pavement condition	PSSR		121	Roadway	2016	514000113	Active	8/1/2014		0.80		\$ 106,723		\$14.0	
	5	San Luis Obispo	41	14.2	16	Pedestrian Infrastructure	PSR		361	Mandates	2016	514000040	Active	3/1/2015		1.10		\$ 146,744		\$3.0	
	5	San Luis Obispo	101	0	R59.32	Upgrade Metal Beam Guard Rail, rumble strips	PSR		015	Collision Reduction	2016	TBD	Proposed	3/1/2015		0.90		\$ 120,064		\$3.0	
	5	San Luis Obispo	101	95.5 54.87	55.7	Median barrier, culvert extension	PSR		015	Collision Reduction	2016	514000001	Active	10/1/2014		1.00		\$ 133,404		\$2.0	
	5	San Luis Obispo	101 41	28.5 12.59	28.75 13.32	Right On Red upgrades to ramp and Metal Beam Guard Rail	PSR		015	Collision Reduction	2016	513000135	Active	7/1/2014		1.22		\$ 162,753		\$1.9	
	4	San Mateo	82	13.37	15.95	Reconstruct the existing buckled sidewalks and curb ramps, and replace or salvage signal and lighting system affected by the reconstruction	PSR		378	Mandates	2014	400020619	Active	7/30/2014		2.19		\$ 292,155		\$10.8	
	4	San Mateo	101	0.01	23.4	Bridge rail replacement/upgrade	PSSR		112	Bridge	2016	TBD	Proposed	6/30/2015		1.00		\$ 133,404		\$4.4	
	4	San Mateo	280	0.2	4.9	Pave areas beyond the gore and medians and install maintenance vehicle pullouts	SCVP		235	Collision Reduction	2016	TBD	Proposed	6/30/2015		0.30		\$ 40,021		\$2.9	
	4	San Mateo	280	0	10.8	Pavement preservation (Capital Preventive Maintenance)	SCVP	CAPM	121	Roadway	2014	414000422	Complete	6/15/2014	6/11/2014	0.66	0.23	\$ 88,047	\$ 94,817	\$29.5	\$29.5
	4	San Mateo	1 84	28.92 7.55	40.83 7.55	Sub-structure rehabilitation/scour mitigation	PSSR		119	Bridge	2016	415000014	Proposed	6/30/2015		1.00		\$ 133,404		\$1.5	
	4	San Mateo	Various	Various	Various	Upgrade metal beam guardrail	SCVP		015	Collision Reduction	2016	TBD	Proposed	6/30/2015		0.35		\$ 46,691		\$1.7	
	4	San Mateo	101	7.13	7.13	Replace bridge	PSSR		110	Bridge	2016	415000004	Proposed	6/30/2015		1.00		\$ 133,404		\$5.0	
	4	Solano	12	20.6 23.7	22.7 26.4	Roadway rehabilitation	PIR		120	Roadway	2016	414000020	Active	12/30/2014		1.57		\$ 209,444		\$10.4	
	4	Solano	80	4.43	4.43	Raise the overcrossing- substandard vertical curve	PSSR		322	Bridge	2016	414000029	Active	9/30/2014		1.70		\$ 226,787		\$3.0	
	4	Solano	80	30.6	38.4	Replace K-rail with concrete median barrier	PSR	PSR-PR	010	Collision Reduction	2014	412000497	Complete	11/1/2013	10/23/2013	0.48	0.39	\$ 64,034	\$ 77,032	\$18.1	\$18.1
	4	Solano	84	2	3	Repair loading issues on ferry ramps and deck/apron	PSSR		119	Bridge	2014	414000016	Active	6/30/2015		0.10		\$ 13,340		\$2.0	
	4	Solano	84	2	3	Bridge preservation	PSSR		119	Bridge	2014	413000081	Active	6/30/2015		1.96		\$ 261,472		\$5.7	
	4	Solano	80 505	1.14 R0.21	42.36 R0.21	Substructure rehabilitation and scour mitigation	PSSR		119	Bridge	2016	414000017	Active	9/30/2014		1.68		\$ 224,119		\$1.5	
Add	4	Solano	Various	Various	Various	Replace overhead and roadside signs	SCVP	SCVP	170	Roadway	2014	414000433	Complete	6/15/2014	5/28/2014	0.08	0.03	\$ 10,672	\$ 7,679	\$4.5	\$5.7
Modify	4	Solano San Mateo	Various	Various	Various	High friction road surface treatment	SCVP		015	Collision Reduction	2016	414000008	Proposed	6/30/2015		0.35		\$ 46,691		\$2.5	
	4	Solano San Mateo	Various	Various	Various	High friction road surface treatment	PSR-PR		010	Collision Reduction	2014	TBD	Proposed	6/30/2015		1.00		\$ 133,404		\$3.0	

Add/Modify	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (00.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Completed)	Planned PID Completion Date	Actual PID Completion Date	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre PID (\$M)	Total Cost for Programming (\$M)
Add	3	Yolo	Various	Various	Various	Bridge deck rehabilitation	PSSR	SCVP	119	Bridge	2014	314000029	Complete	6/15/2014	6/12/2014	0.03	0.03	\$ 4,002	\$ 5,398	\$2.4	\$3.6
	3	Yolo El Dorado Sacramento	5 50 51	Various	Various	High friction surface treatment	CAPM	SCVP	010	Collision Reduction	2012	314000151	Complete	3/1/2014	2/7/2014	0.06	0.04	\$ 8,004	\$ 8,120	\$0.5	\$0.9
	3	Yuba	65	0	4.8	Hot Mix Asphalt overlay	SCVP	CAPM	121	Roadway	2014	314000016	Complete	6/30/2014	6/11/2014	0.49	0.33	\$ 65,368	\$ 65,438	\$3.7	\$7.0
	3	Yuba	70	16.2	25.8	Widen Shoulders and Improve Clear Recovery Zone	PSR		010	Collision Reduction	2016	314000153	Active	7/30/2014		0.55		\$ 73,372		\$34.9	
	3	Yuba	20 70	0	3.379	Americans with Disabilities Act facilities retrofit, rehabilitation, reconstruction	PSR	PSR	378	Mandates	2014	300020462	Complete	5/1/2014	5/7/2014	0.15	0.34	\$ 20,011	\$ 62,345	\$3.5	\$7.1
Add	3	Yuba Coloma	5 80 505	Various	Various	Deck place overlay	SCVP	SCVP	119	Bridge	2012	313000030	Complete	12/31/2013	12/4/2013	0.01	0.01	\$ 1,334	\$ 1,569	\$73.0	\$25.7

