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*Flet our power  
Be ever efficient!*

July 8, 2009

The Honorable Denise Ducheny  
Chair, Joint Legislative Budget Committee  
California State Senate  
1020 N Street, Room 553  
Sacramento, CA 95814

Dear Senator Ducheny:

I am pleased to submit the California Department of Transportation's (Caltrans) quarterly report on the *Project Resourcing and Schedule Management System*. This report is required under the provisions of Item 2660-492-0042 of the Budget Act of 2005. The provision states:

"Beginning July 1, 2005, the Department of Transportation shall provide to the Chairperson of the Joint Legislative Budget Committee copies of the monthly status and oversight reports submitted to the Department of Finance for the Project Resource and Scheduling Management Project on a quarterly basis."

The enclosed report contains the information that was submitted to the Department of Finance for the period March 1, 2009, through May 31, 2009. This report identifies potential project risks with significant probability of occurrence and impact. Caltrans is actively monitoring these risks and mitigating them as identified in Attachment A.

Sincerely,

A handwritten signature in black ink, appearing to read "Will Kempton", with a long horizontal flourish extending to the right.

WILL KEMPTON  
Director

Enclosure

The Honorable Denise Ducheny

July 8, 2009

bc: Richard D. Land, Chief Engineer  
Richard A. Harmon, Assistant Deputy Director  
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DO File