New and Existing Programs Updates January 2023

Agenda

- ❖ Carbon Reduction Program

- ❖ Community Project Funded / Congressional Directed Spending

- ❖ Emergency Relief (ER)

- ❖ CFR 667

- ❖ HSIP Cycle 11

- ❖ NEVI

- ❖ Clean California Local Grant Program

- ❖ Reconnecting Communities : Highways to Boulevards

- ❖ Port & Freight Infrastructure Program

- ❖ 22/23 Earmarks Priority Legislative Budget Projects

- ❖ ATP Updates

- ❖ STIP COVID Updates

Carbon Reduction Program (CRP)

CRP

2020 Urban Area Maps (online) Available
- Will post link on CRP web page
- New delineation of Macro Urban Areas and Micro Urban Areas (based on population and other criteria)
- Will post links to guidance for U.S. Census Bureaus online mapping tool (TIGER web)

- Cycle 1 (2022 FFY) Funds
  - Application for CRP Eligibility on CRP web page
  - All funds available for Obligation

- Cycle 2 (2023 FFY) Funds
  - Apportioned to States Oct. 3, 2022
  - Awaiting FHWA distribution to State urban areas

- Deadlines

- •Cycle 1 Obligation deadline = 09/30/2025

- •Cycle 2 Obligation deadline = 09/30/2026

[https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/carbon-reduction-program]

Community Project Funding / Congressional Directed Spending (CPF/CDS)

CPF / CDS

- •Discretionary Program (a.k.a. an Earmark project)
  - •Funded from 2022 to 2026 (5 Cycles)
- Cycle 1 Summary
  - •CA Awarded 46 projects totaling $91,829,182
  - •Deadlines (2022 FFY Funds)
    - •To Obligate – 09/30/2025
    - •To Expend – 09/30/2030
    - •No time Extensions to above deadlines
- Cycle 2 Summary
  - •2023 Federal Fiscal Year Omnibus Appropriations Bill
    - •CA Awarded 92 projects totaling $266,125,680
    - •Deadlines (2022 FFY Funds)
      - •To Obligate – 09/30/2026
      - •To Expend – 09/30/2031
      - No time Extensions to above deadlines
- Cycle 3
  - •Next Call for Projects est. April-May 2023
  - •Apply directly to U.S. Representative/Senator

[https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/earmark-programs]

Emergency Relief
(ER)

Status of Recent Disaster Event

Dec. 2022 – Jan. 2023 Atmospheric River Event

- Event Ongoing
- First Steps
  - Declare Disaster within 10-days of beginning of disaster
  - Report Damages to CalOES
  - Report Damages (via IDE form) to Caltrans
- Both Governor and President Proclamations Issued
  - Impacts statewide
  - Submit IDE (if haven't yet done so)
  - Damage Assessment Forms (DAFs) due March 31st, 2023
  - DAF deadline is to get complete signed DAF package to DLAE

Federal Funding

- Just received $7.2M in Federal ER Funds
- Funds apportioned to Nov. 2018 Fires (CA 19-1)
- Will use for local AC conversion to Federal Funds

2023 ER Time Extension Requests (for E76 CON)

- All Local Agency requests were approved

[https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/emergency-relief-program]

ER

23 CFR 667 Resiliency Requirements on Federal Aid Projects

23 CFR 667

Requires periodic evaluations to fed-aid roads, to consider reasonable alternatives, to address root cause of recurring disaster damage, requiring repeated repairs.

All federal aid projects must have 23 CFR 667 Certification before:

- Programming project RW and CON in the FTIP/FSTIP.
- Obligating RW and CON phases of work on the project

Website and forms available on DLA web page.

Must have documentation in project folder

- Also send copy to CT HQ, email address on form

Be sure to follow all the directions on the form(s)

[https://dot.ca.gov/programs/local-assistance/guidance-and-oversight/23-cfr-667]

Local HSIP
Cycle 11

Local HSIP Cycle 11

- Briefing Caltrans Management & Cal STA
- Working with Public Information Office on press release
- Target for announcement – end of January

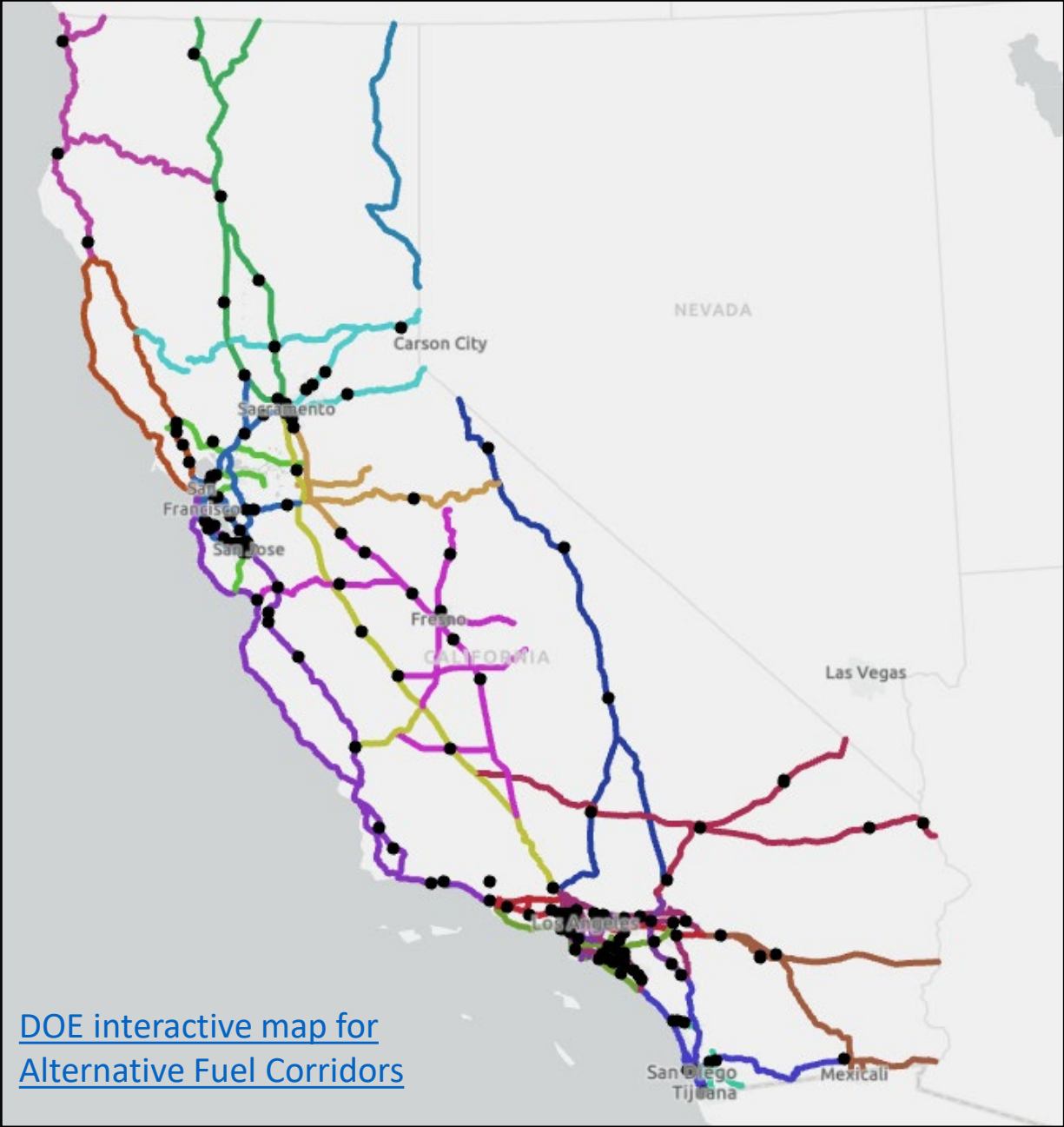# National Electric Vehicle Infrastructure Program (NEVI)

NEVI

- Partnership between Caltrans and CA Energy Commission (CEC)

- Program administered through DLA-OFP

- Currently developing interagency agreement between Caltrans and CEC

- Program to be administered through Caltrans as the NEVI fund recipient and CEC as the First-Tier Sub-Recipient

- CEC will solicit and award projects; provide technical assistance to applicants and manage grant agreements

NEVI

- Formula funding: $384M for CA over 5 years

- Will support charging stations (BEV only) over 6,600 miles of interstates, US routes, and state routes in CA

- At least four fast chargers every 50 miles or less and no more than one mile from corridor

- Will result in at least 864 charging ports at 143 sites

- 50% of chargers must be in disadvantaged / low-income communities and 40% in Justice 40 communities

NEVI

Corridor groups to be funded under NEVI

DOE interactive map for
Alternative Fuel Corridors

Office of Innovative Programs:

Clean California Local Grant Program

Reconnecting Communities:
Highways to Boulevards Pilot Program

Clean California Local Grant Program (CCLGP)

Legislative Goals

1. **Reduce the amount of waste and debris** within public rights-of-way, pathways, parks, transit centers, and other public spaces.

2. Enhance, rehabilitate, restore, or install measures to **beautify and improve public spaces** and mitigate the urban heat island effect.

3. **Enhance public health, cultural connection, and community placemaking** by improving public spaces for walking and recreation.

4. **Advance equity** for underserved communities.

https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program
CleanCA.LocalGrant@dot.ca.gov

Clean California Local Grant Program (CCLGP)

Cycle 2 Draft Timeline

Milestones	Date
First Guideline Workshop	November 3, 2022
Second Guideline Workshop	December 13, 2022
Call for Projects	February 2023
Three Application Workshops	February through April 2023
Project Application Deadline	April 2023
Project Award Notification	August/September 2023
Project Completion Date	**June 2026**

https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program

CleanCA.LocalGrant@dot.ca.gov

Reconnecting Communities: Highways to Boulevards Pilot Program (RC:H2B)

Goals

$149 million was established in the FY 22/23 State Budget to plan for and fund the conversion of key underutilized highways in the State into multi-modal corridors to reconnect communities divided by transportation infrastructure.

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/rc-h2b

CRCP@dot.ca.gov

Reconnecting Communities: Highways to Boulevards Pilot Program (RC:H2B)

Draft Timeline

Milestones	Date
First and Second Workshop on Program Development	Held back in November and December 2022
Third Workshop on Program Guideline Updates	Late February / Early March 2023
Call for Projects	Late Spring / Early Summer 2023
Three Application Workshops	Summer 2023
Project Application Deadline	Late Summer/Early Fall 2023
Project Award Notification	Late 2023 / Early 2024

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/rc-h2b

CRCP@dot.ca.gov

Ports and Freights Infrastructure Program (PFIP)

PFIP

Guidelines

- $1.2 Billion, General funds
    - **Recent Proposed Change: Funding spread over 3 years.**
    - **Grade Separations ($350 M) Postponed FY 25/26**
- Local Match - None Required.
- 70% benefit Port of Long Beach or Los Angeles
- 75% Construction Ready
- Guidance on CalSTA web site:
    https://calsta.ca.gov/subject-areas/freight-rail-border

Planning Effort

- Inland Ports Feasibility Study

Guidance on CalSTA web site:

- CalSTA Guidelines and Timeframe

Deadlines

- Applications were due: January 13, 2023
- Selection Award Announcement: Late March 2023

22/23 Earmarks

Priority Legislative Budget Projects
(PLBP)

22/23 Earmarks

PLBP

Program Overview

- A.B. 179 - Amends Budget Act of 22/23
- State funded – $290 Million, General funds total, some with CalSTA, Recent **DRAFT** list from DOF adjusted amounts.
- Can be used for Match
- Funds need to be encumbered by June 30, 2024 and expended by June 30, 2026.

Current Status

- Pending DOF Release of Final List/Funds (Still)

Current Efforts

- Finalizing Funds Transfer Agreement (FTA) template.
- Open Office Hours held biweekly, next on is January 25.
- Working with Agencies to draft FTAs
- Miracle Mile; Working with D10, Legal & Planning

Active Transportation Program (ATP) Updates

ATP Programs Updates

Current Status

- Governor's Proposed Budget - net reduction of $200 Million for Cycle 6.
- Cycle 6 projects for Statewide and Small Urban and Rural projects were awarded by the CTC at the December 2022 CTC meeting.

Current Efforts

- Cycle 6 MPO project selection is in progress and will be awarded at the June CTC meeting.
- 2nd Quarterly Reporting Due January 15, 2023.
- Counts Reported in CalSMARTS:
  - Pre before Construction Award (Quarterly Reporting) Post construction on FDR.
- Mapping will be required for this Reporting Period
  - RebuildCA Website: http://rebuildingca.ca.gov/map/

ATP
Programs
Updates

STIP COVID Updates

STIP COVID

Current Status
- Allocations must be received by June 2024.
- No Funds are lapsing for FY 22-23.

Current Efforts
- STIP programming for upcoming FY in progress.
- See outstanding Balances on Next Slide

Contact
- Ashraf.Habbak@dot.ca.gov

STIP COVID

MID-CYCLE STIP COVID SHARE BALANCES Through December, 2022 ($1,000's)				
STIP County and Interregional - COVID Share Balances				
County	Total COVID Shares	Amount Programmed	Remaining Balances	Comments / Update
Alpine	$188	$0	$188	
Colusa	$337	$0	$337	
Del Norte	$315	$0	$315	
Glenn	$353	$0	$353	
Imperial	$2,250	$113	$2,138	
Kern	$6,414	$4,958	$1,456	
Kings	$941	$0	$941	
Lassen	$808	$40	$768	
Sacramento	$5,975	$3,998	$1,977	
San Benito	$414	$414	$0	San Benito requested $414,000 in programming for the Jan 23 meeting.
San Joaquin	$3,244	$0	$3,244	
Santa Cruz	$1,291	$1,064	$227	
Siskiyou	$949	$825	$124	
Sutter	$551	$28	$523	
Tuolumne	$550	$0	$550	
Ventura	$3,966	$3,966	$0	Ventura programmed $835,000 in August
Yuba	$423	$21	$402	
Statewide Regional	**182,365**	**132,284**	**13,543**	
Interregional Program	**60,788**	**60,788**	**0**	
TOTAL	**243,153**	**193,072**	**13,543**	

Key Calendar Dates and Resource Links

DRAFT Calendar 2023

Jan 2023	Feb 2023	Mar 2023
• PFIP - Applications Due (13th) • PLBP – Project Allocations	• HBP – RFA Deadline (1st) • CCLGP2 – Call for Projects and Application Workshop	• PFIP - CalSTA Award Announcement • CCLGP2 - Application Workshop • H2B – Guideline Workshop #3
Apr 2023	**May 2023**	**June 2023**
• CCLGP2 – Application Workshop and Project Application Deadline	• ATP – Cycle 6 MPO project Recommendations • H2B – Call for Projects	• ATP – Cycle 6 MPO project Adoption • H2B - Application Workshop
July 2023	**Aug 2023**	**Sep 2023**
• STIP - Updated Orange Book Published • H2B - Application Workshop	H2B - Application Workshop	• CCLGP2 - Project Award Notification • HIP – Obligation deadline (30th) • CRRSAA – Project/amended list (30th) • H2B - Project Application Deadline (tentative)
Oct 2023	**Nov 2023**	**Dec 2023**
	• ATP – 2023 Symposium (Tentative)	• ATP – Cycle 7 Workshops • H2B - Project Award Notification (tentative)

DRAFT Calendar – Future Years

- **NEVI**
  - Grant Funding Opportunities released 2023-2024

- **CRP**
  - Cycle 1 (FFY 21/22) – Obligate by 9/30/2025
  - Cycle 2 (FFY 22/23) – Obligate by 9/30/2026

- **CCLGP2**
  - Project Completion – 06/30/2026

- **PROTECT**
  - Cycle 1 (FFY 21/22) – Obligate by 9/30/2025
  - Cycle 2 (FFY 22/23) – Obligate by 9/30/2026

- **CPS/CFD**
  - Cycle 1 (FFY 21/22) – Obligate by 9/30/2025
    – Expend by 9/30/2030

- **ATP Cycle 7**
  - Applications open March, 2024.
  - Application due June, 2024.

- **STIP COVID**
  - Allocation Deadline June, 2024.

- **PLBP - Earmarks 22/23**
  - Funds encumbered by - June 30, 2024
  - Expended by June 30, 2026.

- **PFIP**
  - Various deadlines to request Allocation and Expend, based on Programming Year.

RESOURCES LINKS

- **Local Assistance Program Webpage**

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs

- **Carbon Reduction Program**

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/carbon-reduction-program

- **PROTECT**

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/protect

- **NEVI**

https://www.energy.ca.gov/programs-and-topics/programs/national-electric-vehicle-infrastructure-program-nevi

- **CCLGP**

https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program

RESOURCES LINKS

- **HSIP CYCLE 11**

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program

- **Port and Freight Infrastructure Program**

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/port-and-freight-infrastructure-program

- **22/23 Earmarks Priority Legislative Budget Projects**

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/priority-legislative-budget-projects

- **Reconnecting Communities – Highways to Boulevards**

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/rc-h2b

Questions