

State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District 01

District				Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
No.	Route	Title	Location and Type of Work		Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
County					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)			
1	01 0100V DN 101	Dr. Fine Bridge Replacement	Near Crescent City from 0.3 mile south to 0.4 mile north of Smith River (Dr Ernest M Fine Memorial) Bridge No 01-0020. Replace bridge.	PAED	14,391	14,391	14,370	14,370	14,370	Baseline				86,565		
				PSE	4,887	4,887	4,886	4,886	4,886	PAED	3/19/20	3/19/20			Cost	
				RW Sup	650	650	523	523	694	RW Cert	4/1/21	4/15/21				
				Con Sup	13,355	13,355	2,690	2,690	16,029	RTL	4/19/21	5/3/21				
				RW Cap	6,499	6,499	1,249	1,249	6,499	Begin Const	9/1/21	8/2/22				
				Con Cap	86,565	86,565	9,796	9,796	86,565	End Const			10/3/26			
				Total	126,347	126,347	33,514	33,514	129,043							
				2	01 1072 DN 101	Hunter/Panther Creek Bridge Replacement	Near Klamath, at Panther Creek Bridge No 01-0025 and at Hunter Creek Bridge No 01-0003. Seismic retrofit.	PAED	3,729	3,729	3,724	3,724	3,724	Baseline		1/31/19
PSE	3,720	3,720	2,986					2,986	2,986	PAED	7/5/18	7/5/18				
RW Sup	373	373	65					65	194	RW Cert	5/10/19	4/16/19				
Con Sup	5,266	5,266	4,527					4,527	6,563	RTL	6/3/19	10/14/19				
RW Cap	5,584	5,584	2,229					2,229	2,230	Begin Const	9/16/19	5/8/20				
Con Cap	21,171	21,171	18,494					18,494	21,171	End Const			7/30/24			
Total	39,843	39,843	32,025					32,025	36,868							
3	01 1113M DN 101	Dominie Fish Passage Mitigation	Near the Smith River community, at Dominie Creek. Environmental mitigation for EA 0F310.	PAED	0	0	0	0	0	Baseline				200		
				PSE	0	0	0	0	0	PAED		1/15/19				
				RW Sup	0	0	0	0	0	RW Cert		12/11/19				
				Con Sup	100	100	13	13	312	RTL		2/3/20				
				RW Cap	0	0	0	0	0	Begin Const		7/4/20				
				Con Cap	200	200	16	16	200	End Const			12/1/27			
				Total	300	300	29	29	512							
4	01 1129 DN 101	KLAMATH CAPM	Near Klamath and Crescent City, from 1.4 miles south of Klamath River Bridge to 0.1 mile south of Humboldt Road/Enderts Beach Road. Rehabilitate pavement and upgrade signs, guardrail, and Transportation Management System (TMS) elements.	PAED	1,554	1,554	1,446	1,446	1,446	Baseline				0		
				PSE	1,121	1,121	0	0	1,159	PAED	8/15/22	3/23/23				
				RW Sup	35	35	0	0	133	RW Cert	7/1/24		7/1/24			
				Con Sup	2,900	2,900	0	0	3,506	RTL	7/15/24		7/15/24			
				RW Cap	52	52	0	0	49	Begin Const	4/5/25		1/28/25			
				Con Cap	37,221	37,221	0	0	33,065	End Const			12/1/26			
				Total	42,883	42,883	1,446	1,446	39,358							
5	01 1148M DN 101	Smith River BR/HAMBRO Off Site Mitigation	Near Crescent City at Elk Valley Road. Offsite environmental mitigation and monitoring for project EA 43640.	PAED	0	0	0	0	0	Baseline				0		
				PSE	0	0	0	0	0	PAED						
				RW Sup	0	0	0	0	0	RW Cert			7/15/25			
				Con Sup	283	283	29	29	495	RTL		5/3/21				
				RW Cap	0	0	0	0	0	Begin Const			12/1/25			
				Con Cap	300	300	0	0	300	End Const			12/1/27			
				Total	583	583	29	29	795							

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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January 01 - June 30, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)			
6	01 2301 HUM 101	South Fork Eel River Bridge #04-123	Near Myers Flat, at South Fork Eel River Bridge No 04-0123.	Seismic retrofit.	PAED	4,641	4,641	3,830	3,830	3,830	Baseline					7,066		
					PSE	2,072	2,072	2,029	2,029	2,029	PAED	11/26/19	11/26/19					
					RW Sup	218	218	89	89	208	RW Cert	3/18/21	3/9/21					
					Con Sup	2,812	2,812	1,445	1,445	3,094	RTL	4/1/21	4/1/21					
					RW Cap	290	290	63	63	63	Begin Const	8/1/21	11/12/21					
					Con Cap	7,066	7,066	3,626	3,626	7,066	End Const			11/1/23				
					Total	17,099	17,099	11,082	11,082	16,290								
7	01 2363 HUM 36	Bridge Rail Replacement - 3 bridges	Near Bridgeville, at Hely Creek Bridge No 04-0092, Little Larabee Creek Bridge No 04-0102 (PM 25.3), and Butte Creek Bridge No 04-0116.	Upgrade bridge rails and widen at one bridge, and replace two bridges.	PAED	3,442	3,442	3,438	3,438	3,438	Baseline					16,830		
					PSE	2,952	2,952	2,909	2,909	2,909	PAED	6/1/21	6/14/21					
					RW Sup	315	315	235	235	303	RW Cert	5/2/22	5/26/22					
					Con Sup	4,639	4,639	159	159	4,509	RTL	6/1/22	6/27/22					
					RW Cap	997	997	437	437	470	Begin Const	11/1/22	3/24/23					
					Con Cap	16,831	16,831	0	0	16,831	End Const			12/1/25				
					Total	29,176	29,176	7,178	7,178	28,460								
8	01 2376 HUM 101	Corridor Bridge Rails	Near Eureka, from 0.1 mile south of Jacoby Creek Bridge No 04-0023 to 0.1 mile north of Gannon Slough Bridge No 04-0024.	Upgrade bridge rails and replace bridge.	PAED	1,828	1,828	1,801	1,801	1,801	Baseline					9,084		
					PSE	3,014	3,014	2,866	2,866	2,866	PAED		1/10/17					
					RW Sup	238	238	69	69	212	RW Cert		3/14/19					
					Con Sup	2,333	2,333	2,034	2,034	2,344	RTL		9/25/19					
					RW Cap	39	39	39	39	39	Begin Const		2/13/20					
					Con Cap	9,084	9,084	8,452	8,452	9,084	End Const			1/1/24				
					Total	16,536	16,536	15,261	15,261	16,346								
9	01 2400 HUM 101	HUM-101 Strengthen 2 Bridges	In Humboldt County, at South Fork Eel River Bridge and Separation No 04-0065; also at Arcata Overhead No 04-0079 (PM 87.8).	Strengthen two bridge structures.	PAED	1,010	1,010	617	617	617	Baseline					9,757		
					PSE	1,355	1,355	1,212	1,212	1,212	PAED		9/18/18					
					RW Sup	65	65	14	14	56	RW Cert		5/1/19					
					Con Sup	2,677	2,677	2,666	2,666	2,915	RTL		6/21/19					
					RW Cap	1,359	1,359	15	15	15	Begin Const		2/19/20					
					Con Cap	10,933	10,933	8,762	8,762	10,933	End Const			1/15/24				
					Total	17,399	17,399	13,286	13,286	15,748								
10	01 2430 HUM 299	200/299 SEPARATION	Near Arcata, at the Route 200/299 Separation No 04-0184.	Establish standard vertical clearance.	PAED	564	564	561	561	561	Baseline					3,680		
					PSE	1,010	1,010	762	762	762	PAED		9/27/19					
					RW Sup	26	26	10	10	22	RW Cert		1/22/20					
					Con Sup	1,637	1,637	1,235	1,235	1,531	RTL		5/1/20					
					RW Cap	31	31	9	9	9	Begin Const		10/2/20					
					Con Cap	3,680	3,680	1,623	1,623	3,680	End Const			3/1/24				
					Total	6,948	6,948	4,200	4,200	6,565								

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone					
11	01	HUM-299 Culverts	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground.	PAED	1,194	1,194	1,155	1,155	1,155	Baseline			6,857	
	2433			PSE	958	958	864	864	864	PAED	5/1/20	6/2/20		
	HUM			RW Sup	77	77	29	29	60	RW Cert	7/2/21	2/25/22		
	299			Con Sup	1,263	1,263	179	179	1,376	RTL	8/2/21	4/22/22		
			Rehabilitate culverts to facilitate drainage and prevent damage to the highway system.	RW Cap	102	102	106	106	106	Begin Const	2/1/22	9/30/22		
				Con Cap	6,857	6,857	36	36	6,857	End Const			12/31/25	
				Total	10,451	10,451	2,369	2,369	10,418					
12	01	TRINIDAD CAPM	Near Trinidad, from 1.3 miles south of School Road to 0.4 mile north of Big Lagoon Bridge.	PAED	332	332	311	311	311	Baseline		10/9/19		29,381
	2439			PSE	937	937	932	932	932	PAED	7/31/19	7/31/19		
	HUM			RW Sup	84	84	29	29	38	RW Cert	11/1/20	9/27/21		
	101			Con Sup	4,499	4,499	2,276	2,276	4,464	RTL	11/15/20	6/28/21		
			Pavement rehabilitation.	RW Cap	12	12	0	0	0	Begin Const	6/1/21	2/23/22		
				Con Cap	29,381	29,381	23,607	23,607	29,381	End Const			12/1/23	
				Total	35,245	35,245	27,155	27,155	35,126					
13	01	HUM 96-169 5 BRIDGES Rail Upgrade	Near Weitchpec and Orleans, at Aikens Creek Bridge No 04-0059 (PM 28.1), Bluff Creek Bridge No 04-0063 (PM 28.3), Bluff Creek Bridge No 04-0225 (PM R28.9), and Slate Creek Bridge No 04-0061 (PM 29.9); also on Route 169 at Rube Creek Bridge No 04-0215 (PM 27.6).	PAED	1,050	1,050	704	704	704	Baseline				12,178
	2449			PSE	2,127	2,127	1,351	1,351	1,351	PAED	4/30/20	4/30/20		
	HUM			RW Sup	110	110	11	11	40	RW Cert	10/18/21	10/18/21		
	96			Con Sup	2,242	2,242	440	440	2,664	RTL	11/2/21	12/31/21		
			Upgrade bridge rails at five locations and also strengthen for truck permit load capacity at two locations.	RW Cap	278	278	4	4	4	Begin Const	3/23/22	12/14/22		
				Con Cap	12,178	12,178	2,576	2,576	12,178	End Const			12/1/28	
				Total	17,985	17,985	5,086	5,086	16,941					
14	01	REHAB HUM-169 CULVERTS	Near Weitchpec, from 0.6 mile east of Pecwan Creek Bridge to Route 96 at various locations.	PAED	2,499	2,499	1,497	1,497	1,497	Baseline				0
	2487			PSE	1,121	1,121	386	386	1,126	PAED	6/6/22	6/21/22		
	HUM			RW Sup	1,397	1,397	76	76	415	RW Cert	12/6/23		12/6/23	
	169			Con Sup	1,718	1,718	0	0	1,715	RTL	1/8/24		1/8/24	
			Rehabilitate drainage systems.	RW Cap	474	474	3	3	366	Begin Const	5/22/24		5/22/24	
				Con Cap	5,606	5,606	0	0	3,482	End Const			12/1/26	
				Total	12,815	12,815	1,962	1,962	8,601					
15	01	Arcata to Blue Lake CAPM	In and near Arcata, from Route 101 to east of Blue Lake Boulevard Rehabilitate pavement and upgrade guardrail, lighting, and Transportation Management System (TMS) elements.	PAED	629	629	505	505	505	Baseline				0
	2493			PSE	746	746	717	717	750	PAED	10/7/21	10/7/21		
	HUM			RW Sup	50	50	23	23	52	RW Cert	9/1/22	1/30/23		
	299			Con Sup	1,438	1,438	0	0	1,411	RTL	10/1/22	3/27/23		
			This project will extend the pavement service life and improve ride quality.	RW Cap	9	9	7	7	7	Begin Const	4/1/23		10/18/23	
				Con Cap	13,431	13,431	0	0	13,431	End Const			12/1/24	
				Total	16,303	16,303	1,252	1,252	16,156					

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District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
16	01 2494 HUM 299	HUM-299 CAPM	Near Blue Lake, from 0.5 mile east of Blue Lake Boulevard to 0.1 mile east of Titlow Hill Road.	PAED	605	605	442	442	442	Baseline			0
				PSE	816	816	616	616	809	PAED	11/1/21	10/27/21	
				RW Sup	37	37	9	9	30	RW Cert	9/15/22	8/29/22	
				Con Sup	2,457	2,457	0	0	2,232	RTL	1/13/23	3/24/23	
				RW Cap	6	6	1	1	1	Begin Const	7/14/23		8/26/23
				Con Cap	15,708	15,708	0	0	15,708	End Const			11/1/24
				Total	19,629	19,629	1,068	1,068	19,222				
Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.													
17	01 2495 HUM 36	HUM-36 CAPM 201.121	Near Fortuna, from 2.0 miles east of Redwood House Road to 1.7 miles west of Burr Valley Road.	PAED	921	921	806	806	806	Baseline			0
				PSE	1,090	1,090	873	873	1,010	PAED	1/10/22	2/7/22	
				RW Sup	123	123	16	16	69	RW Cert	2/16/23	7/15/22	
				Con Sup	3,297	3,297	0	0	3,347	RTL	3/1/23	3/23/23	
				RW Cap	32	32	3	3	26	Begin Const	7/19/23		9/18/23
				Con Cap	33,100	33,100	0	0	27,515	End Const			12/1/25
				Total	38,563	38,563	1,698	1,698	32,773				
Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.													
18	01 2497 HUM 101	HUM-101 Drainage South	Near Rio Dell, from 2.4 miles north of Mendocino County line to Eel River Bridge at various locations.	PAED	3,094	3,094	2,715	2,715	2,715	Baseline			0
				PSE	1,657	1,657	0	0	1,653	PAED	4/3/23	4/19/23	
				RW Sup	410	410	0	0	423	RW Cert	4/1/24		4/1/24
				Con Sup	3,370	3,370	0	0	2,654	RTL	4/1/24		4/11/24
				RW Cap	1,775	1,775	3	3	264	Begin Const	10/8/24		10/8/24
				Con Cap	17,692	17,692	0	0	14,468	End Const			12/1/26
				Total	27,998	27,998	2,718	2,718	22,177				
Rehabilitate drainage systems and upgrade lighting and Transportation Management System (TMS) elements.													
19	01 2518 HUM 254	HUM-254 culverts	Near Phillipsville and Weott, from south of Chimney Tree Gift Shop to south of Bull Creek Flats Road.	PAED	1,365	1,365	1,079	1,079	1,079	Baseline			0
				PSE	1,066	1,066	349	349	1,163	PAED	5/2/22	6/13/22	
				RW Sup	254	254	20	20	191	RW Cert	10/13/23		10/13/23
				Con Sup	1,069	1,069	0	0	1,063	RTL	11/1/23		11/1/23
				RW Cap	55	55	7	7	63	Begin Const	3/20/24		3/20/24
				Con Cap	2,685	2,685	0	0	2,367	End Const			12/1/25
				Total	6,494	6,494	1,455	1,455	5,926				
Rehabilitate drainage systems and reduce sediment loads to South Fork Eel River.													
20	01 2538 HUM 255	Eureka-Arcata Corridor Combined Mitigation	IN HUMBOLDT COUNTY NEAR ARCATA FROM PACHACO LN TO V ST	PAED	190	0	821	0	821	Baseline			5,177
				PSE	1,026	1,026	530	530	530	PAED		1/10/17	
				RW Sup	123	123	25	25	27	RW Cert		1/17/20	
				Con Sup	2,828	928	879	288	3,796	RTL		2/26/20	
				RW Cap	0	0	1,513	161	0	Begin Const		7/23/20	
				Con Cap	5,178	1,106	2,657	572	5,177	End Const			1/21/25
				Total	9,345	3,183	6,425	1,576	10,351				
COMBINED ENVIRONMENTAL MITIGATION													

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21	01	Hartsook Creek Fish Passage	Near Cooks Valley, at 0.9 mile north of Mendocino County line.	PAED	1,000	1,000	0	0	946	Baseline		0
	2597	HUM		PSE	1,561	1,561	0	0	1,627	PAED	3/1/24	
	101		Restore culvert and improve fish passage.	RW Sup	173	173	0	0	181	RW Cert	8/1/25	
				Con Sup	1,071	1,071	0	0	1,127	RTL	8/22/25	
				RW Cap	51	51	0	0	51	Begin Const	1/27/26	
				Con Cap	5,794	5,794	0	0	5,099	End Const	12/1/27	
				Total	9,650	9,650	0	0	9,031			
22	01	Bachelor Creek Bridge Mitigation	Near Upper Lake, at Bachelor Creek Bridge No 14-0001.	PAED	0	0	0	0	0	Baseline		166
	3107M	LAK		PSE	0	0	0	0	0	PAED	12/17/18	
	20		Environmental mitigation for project EA 0F490.	RW Sup	0	0	0	0	0	RW Cert	4/7/20	
				Con Sup	218	218	16	16	220	RTL	1/15/23	7/1/22
				RW Cap	0	0	0	0	0	Begin Const	3/15/23	12/7/22
				Con Cap	166	166	4	4	0	End Const		12/31/27
				Total	384	384	20	20	220			
23	01	Morrison, Robinson & Kelsey Creek	Near Upper Lake, at Robinson Creek Bridge No 14-0030; also on Route 175 at Kelsey Creek Bridge No 14-0044 (PM 19.48); also on Route 20 at Morrison Creek Bridge No 14-0004 (PM 16.81).	PAED	1,434	1,434	1,429	1,429	1,429	Baseline		9,526
	3130	LAK		PSE	2,220	2,220	2,076	2,076	2,076	PAED	6/15/20	6/29/20
	29		Widen bridge and upgrade bridge rails at Robinson Creek Bridge and Morrison Creek Bridge, and replace existing Kelsey Creek Bridge.	RW Sup	223	223	196	196	224	RW Cert	4/21/21	5/19/21
				Con Sup	2,770	2,770	2,346	2,346	3,537	RTL	6/18/21	6/18/21
				RW Cap	833	833	130	130	358	Begin Const	9/1/21	10/19/21
				Con Cap	9,526	9,526	6,862	6,862	9,526	End Const		12/31/24
				Total	17,006	17,006	13,039	13,039	17,150			
24	01	Twin Lakes CAPM	Near Clear Lake, from Spruce Grove Road to Diener Drive/Road 543.	PAED	1,395	1,395	126	126	1,358	Baseline		0
	3132	LAK		PSE	958	958	0	0	945	PAED	5/1/24	6/28/24
	29		Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrail and signs, rehabilitate drainage systems, place rumble strips, and replace signal.	RW Sup	51	51	0	0	22	RW Cert	11/3/25	11/3/25
				Con Sup	2,958	2,958	0	0	2,906	RTL	11/15/25	11/15/25
				RW Cap	505	505	0	0	460	Begin Const	2/1/26	2/1/26
				Con Cap	25,365	25,365	0	0	25,365	End Const		12/1/27
				Total	31,232	31,232	126	126	31,056			
25	01	Calpella 2 Bridge Replacements	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No 10-0182 and Redwood Valley Undercrossing No 10-0183.	PAED	3,424	3,424	3,412	3,412	3,412	Baseline	8/12/20	28,701
	4587	MEN		PSE	3,129	3,129	3,057	3,057	3,057	PAED	5/28/20	5/28/20
	20		Replace two bridges with a single bridge on a new alignment.	RW Sup	301	301	274	274	361	RW Cert	6/1/21	7/8/21
				Con Sup	7,534	7,534	3,079	3,079	7,919	RTL	6/15/21	7/8/21
				RW Cap	2,064	2,064	988	988	1,121	Begin Const	10/20/21	6/9/22
				Con Cap	28,701	28,701	14,786	14,786	28,701	End Const		11/3/25
				Total	45,153	45,153	25,596	25,596	44,571			

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
26	01 4588 MEN 1	Elk Creek Bridge Replacement	Near Fort Bragg, at Elk Creek Bridge No 10-0120.	PAED	2,532	2,532	2,494	2,494	2,494	Baseline			0
				PSE	1,910	1,910	1,824	1,824	1,856	PAED	1/15/21	12/24/21	
				RW Sup	221	221	123	123	162	RW Cert	4/29/22	8/10/22	
				Con Sup	0	0	0	0	2	RTL	5/6/22	1/27/23	
			Replace bridge to improve geometric and structural deficiencies of the bridge.	RW Cap	400	400	138	138	2,049	Begin Const	8/31/22		8/28/23
				Con Cap	0	0	0	0	11,507	End Const			12/1/25
				Total	5,063	5,063	4,579	4,579	18,070				
27	01 4627 MEN 101	South Fork Eel River Bridge Seismic	Near Piercy, from 0.4 mile south to 0.2 mile north of South Fork Eel River Bridge No 10-0218 (PM R106.57); also in Humboldt County (PM T0.0/T0.1).	PAED	739	739	729	729	729	Baseline			4,621
				PSE	1,080	1,080	1,053	1,053	1,053	PAED	10/1/20	12/24/20	
				RW Sup	248	248	16	16	128	RW Cert	1/1/22	12/15/21	
				Con Sup	1,030	1,030	213	213	1,178	RTL	1/15/22	3/28/22	
			Seismic bridge retrofit, bridge rail upgrade, and restripe for wider shoulders and bicycle access.	RW Cap	0	0	3	3	3	Begin Const	6/1/22	10/14/22	
				Con Cap	4,621	4,621	921	921	4,621	End Const			2/1/24
				Total	7,718	7,718	2,935	2,935	7,712				
28	01 4676 MEN 162	COVELO PAVEMENT	Near Longvale and Covelo, from Route 101 to 1.1 miles east of Poonkinney Road.	PAED	1,810	1,810	1,806	1,806	1,806	Baseline			0
				PSE	1,477	1,477	851	851	1,472	PAED	6/17/22	6/10/22	
				RW Sup	480	480	149	149	393	RW Cert	10/1/23		10/1/23
				Con Sup	0	0	0	0	4,209	RTL	10/15/23		10/2/23
			Rehabilitate roadway, upgrade guardrail and signs, apply High Friction Surface Treatment (HFST), replace Transportation Management System (TMS) elements, and enhance highway worker safety. (G13 Contingency).	RW Cap	109	109	12	12	92	Begin Const	2/15/24		3/18/24
				Con Cap	0	0	0	0	40,830	End Const			12/1/25
				Total	3,876	3,876	2,818	2,818	48,802				
29	01 4677 MEN 101	Ridgewood Class 1 Pavement	Near Willits, from 1.1 miles north of West Road to 0.6 mile south of Haehl Creek Bridge.	PAED	561	561	538	538	538	Baseline			25,733
				PSE	1,010	1,010	899	899	899	PAED	9/24/21	9/24/21	
				RW Sup	33	33	7	7	18	RW Cert	10/3/22	9/23/22	
				Con Sup	3,457	3,457	3	3	3,503	RTL	10/15/22	11/15/22	
			Rehabilitate pavement, replace concrete median barrier, rehabilitate drainage systems, and upgrade guardrail, signs, lighting, and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	RW Cap	39	39	1	1	1	Begin Const	2/28/23	6/8/23	
				Con Cap	25,733	25,733	0	0	25,733	End Const			12/1/25
				Total	30,833	30,833	1,448	1,448	30,692				
30	01 4678 MEN 101	OILWELL Class 1 Pavement	Near Willits, from 0.6 mile north of Upp Creek Bridge to 2.6 miles north of Ryan Creek Road.	PAED	886	886	719	719	719	Baseline			0
				PSE	1,095	1,095	759	759	1,086	PAED	11/1/21	10/28/21	
				RW Sup	27	27	10	10	34	RW Cert	6/19/23		7/14/23
				Con Sup	2,217	2,217	0	0	2,119	RTL	7/4/23		9/18/23
			Rehabilitate pavement and upgrade guardrail and signs.	RW Cap	16	16	2	2	14	Begin Const	12/20/23		4/15/24
				Con Cap	11,112	11,112	0	0	10,321	End Const			7/15/25
				Total	15,353	15,353	1,490	1,490	14,293				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
31	01 4682 MEN 1	Jack Peters Cr Bridge	Near the Mendocino community, at Jack Peters Creek Bridge No 10-0150 (PM 51.87). Bridge rail upgrade and widening.	PAED	968	968	957	957	957	Baseline			0
				PSE	2,329	2,329	2,165	2,165	2,323	PAED	4/9/21	2/25/22	
				RW Sup	260	260	108	108	221	RW Cert	4/15/22	1/11/23	
				Con Sup	3,021	3,021	0	0	3,201	RTL	5/6/22	6/26/23	
				RW Cap	385	385	15	15	287	Begin Const	8/31/22	12/11/23	
				Con Cap	12,789	12,789	0	0	12,031	End Const		10/15/25	
				Total	19,752	19,752	3,245	3,245	19,020				
32	01 4692 MEN 162	Eel River Bridge Replacement	Near Longvale, from 8.0 miles to 8.4 miles east of Route 101 at Eel River Bridge No 10-0236. Replace bridge to address seismic deficiencies.	PAED	1,532	1,532	1,471	1,471	1,471	Baseline			18,807
				PSE	2,638	2,638	2,637	2,637	2,637	PAED	10/1/20	12/15/20	
				RW Sup	504	504	369	369	495	RW Cert	12/30/21	8/19/22	
				Con Sup	4,158	4,158	0	0	4,069	RTL	1/15/22	9/22/22	
				RW Cap	251	251	534	534	560	Begin Const	6/1/22	7/3/23	
				Con Cap	18,808	18,808	0	0	18,808	End Const		12/1/26	
				Total	27,891	27,891	5,011	5,011	28,040				
33	01 4694 MEN 101	LONGVALE REHAB	Near Willits, from 0.5 mile south of Shimmins Ridge Road to north of Old Sherwood Road. Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	820	820	758	758	758	Baseline			0
				PSE	732	732	361	361	755	PAED	9/1/22	9/1/22	
				RW Sup	126	126	5	5	107	RW Cert	10/2/23	10/2/23	
				Con Sup	2,871	2,871	0	0	2,639	RTL	10/16/23	10/16/23	
				RW Cap	0	0	0	0	0	Begin Const	2/15/24	4/15/24	
				Con Cap	29,056	29,056	0	0	25,552	End Const		12/2/24	
				Total	33,605	33,605	1,124	1,124	29,811				
34	01 4695 MEN 101	UKIAH REHAB	In and near Ukiah, from north of Robinson Creek Bridge to Pomo Lane Undercrossing. Rehabilitate roadway, upgrade guardrail, lighting, and Transportation Management System (TMS) elements, and apply High Friction Surface Treatment (HFST).	PAED	720	720	700	700	700	Baseline			0
				PSE	1,150	1,150	410	410	1,326	PAED	5/2/22	4/27/22	
				RW Sup	48	48	10	10	43	RW Cert	7/1/24	7/1/24	
				Con Sup	2,846	2,846	0	0	4,349	RTL	7/15/24	7/15/24	
				RW Cap	46	46	20	20	46	Begin Const	1/27/25	1/27/25	
				Con Cap	44,236	44,236	0	0	41,045	End Const		12/1/26	
				Total	49,046	49,046	1,140	1,140	47,509				
35	01 4696 MEN 1	Rockport to Leggett CAPM	Near Leggett, from north of Rockport Street to Route 101. Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	PAED	531	531	515	515	515	Baseline			0
				PSE	776	776	726	726	774	PAED	12/1/21	12/22/21	
				RW Sup	133	133	11	11	27	RW Cert	1/6/23	12/12/22	
				Con Sup	1,865	1,865	0	0	1,907	RTL	1/20/23	1/20/23	
				RW Cap	20	20	7	7	7	Begin Const	5/1/23	8/4/23	
				Con Cap	17,938	17,938	0	0	17,938	End Const		12/1/25	
				Total	21,263	21,263	1,259	1,259	21,168				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
36	01 4697 MEN 1	Elk to Mendocino CAPM	Near the Mendocino community, from south of Philo Greenwood Road to north of Little Lake Road.	PAED	721	721	719	719	719	Baseline			0
				PSE	900	900	669	669	1,282	PAED	12/1/21	12/1/21	
				RW Sup	111	111	28	28	144	RW Cert	7/17/23		1/2/24
				Con Sup	2,502	2,502	0	0	2,888	RTL	7/31/23		2/1/24
				RW Cap	22	22	11	11	22	Begin Const	1/8/24		8/27/24
				Con Cap	25,202	25,202	0	0	25,201	End Const			10/1/25
				Total	29,458	29,458	1,427	1,427	30,256				
37	01 4710 MEN 271	McCoy Creek Revegetation	Near Piercy, from 0.7 mile north of Route 271/101 Separation Bridge No 10-0217 to 0.4 mile south of Sidehill Viaduct No 10- 0100.	PAED	0	0	0	0	0	Baseline			205
				PSE	0	0	0	0	0	PAED	4/27/17	4/27/17	
				RW Sup	0	0	0	0	0	RW Cert	4/15/18	4/15/18	
				Con Sup	172	172	107	107	245	RTL	7/15/20	8/27/20	
				RW Cap	0	0	0	0	0	Begin Const	9/15/20	9/15/20	
				Con Cap	205	205	108	108	205	End Const			12/1/26
				Total	377	377	215	215	450				
38	01 4738 MEN 1	North Point Arena CAPM	In and near Point Arena, from 0.2 mile south of Iverson Avenue to Philo Greenwood Road.	PAED	1,119	1,119	357	357	938	Baseline			0
				PSE	1,163	1,163	0	0	1,129	PAED	9/4/23		12/6/23
				RW Sup	511	511	0	0	927	RW Cert	7/14/25		7/14/25
				Con Sup	2,539	2,539	0	0	2,249	RTL	8/11/25		8/11/25
				RW Cap	193	193	0	0	270	Begin Const	1/27/26		1/27/26
				Con Cap	25,294	25,294	0	0	21,357	End Const			12/1/28
				Total	30,819	30,819	357	357	26,870				
39	01 4743 MEN 101	Cook's Valley CAPM	Near Legget, Piercy and Cooks Valley, from north of Route 1 to Humboldt County line.	PAED	588	588	403	403	792	Baseline			0
				PSE	982	982	0	0	941	PAED	12/20/23		12/20/23
				RW Sup	18	18	0	0	15	RW Cert	10/1/25		10/1/25
				Con Sup	2,562	2,562	0	0	2,407	RTL	10/15/25		10/15/25
				RW Cap	21	21	0	0	21	Begin Const	2/4/26		2/4/26
				Con Cap	32,372	32,372	0	0	21,215	End Const			12/1/27
				Total	36,543	36,543	403	403	25,391				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
40	01	BOONVILLE CAPM	Near Boonville, from Mill Creek Bridge to Robinson Creek Bridge.	PAED	1,439	1,439	601	601	1,326	Baseline			0
	4744			PSE	1,778	1,778	0	0	1,713	PAED	2/5/24	6/1/24	
	MEN			RW Sup	460	460	0	0	470	RW Cert	7/1/25	6/3/25	
	128			Con Sup	2,622	2,622	0	0	2,572	RTL	8/1/25	3/27/26	
			Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrails, and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.	RW Cap	106	106	0	0	106	Begin Const	1/19/26	9/1/26	
				Con Cap	18,225	18,225	0	0	15,569	End Const		12/1/28	
				Total	24,630	24,630	601	601	21,756				
41	01	Reconstruct Drainage	Near Laytonville, Legget, and Piercy, from 0.8 mile south of Old Sherwood Road to 0.7 mile north of Piercy Separation (Route 271).	PAED	465	465	458	458	458	Baseline			3,677
	4745			PSE	937	937	897	897	897	PAED	10/15/21	10/15/21	
	MEN			RW Sup	121	121	78	78	115	RW Cert	7/1/22	6/16/22	
	101			Con Sup	1,300	1,300	94	94	1,308	RTL	7/14/22	10/14/22	
			Replace and rehabilitate culverts to facilitate drainage and prevent damage to the highway system.	RW Cap	103	103	48	48	161	Begin Const	12/21/22	4/20/23	
				Con Cap	3,677	3,677	0	0	3,677	End Const		9/2/24	
				Total	6,603	6,603	1,575	1,575	6,616				
42	01	Salmon Creek Sandblast Waste Abatement	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No 10-0134.	PAED	1,800	1,800	1,340	1,340	2,263	Baseline			0
	4753			PSE	2,000	2,000	0	0	2,022	PAED	3/15/24	6/1/24	
	MEN			RW Sup	475	475	0	0	633	RW Cert	11/6/25	11/6/25	
	1			Con Sup	2,750	2,750	0	0	2,712	RTL	11/26/25	11/26/25	
			Lead abatement for bridge replacement project EA 40140.	RW Cap	5,250	5,250	2	2	7,731	Begin Const	4/29/26	4/29/26	
				Con Cap	11,950	11,950	0	0	14,287	End Const		12/31/26	
				Total	24,225	24,225	1,342	1,342	29,648				
43	01	Elk Creek Bridge Replacement & BMMN	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	PAED	0	0	0	0	0	Baseline			0
	4799			PSE	0	0	0	0	0	PAED		12/24/21	
	MEN			RW Sup	0	0	0	0	0	RW Cert			
	001			Con Sup	2,710	2,700	0	0	2,776	RTL		1/27/23	
			NULL	RW Cap	0	0	0	0	0	Begin Const		8/28/23	
				Con Cap	10,979	10,904	0	0	10,425	End Const		12/1/25	
				Total	13,689	13,604	0	0	13,201				
44	01	Navarro Combined	IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE NORTH OF NAVARRO RIDGE ROAD	PAED	0	0	0	0	0	Baseline			0
	4807			PSE	0	0	0	0	0	PAED		3/14/19	
	MEN			RW Sup	0	0	0	0	0	RW Cert		3/29/23	
	001			Con Sup	1,779	1,779	0	0	1,774	RTL		5/8/23	
			SAFETY IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	RW Cap	0	0	0	0	0	Begin Const		11/15/23	
				Con Cap	6,949	6,949	0	0	5,781	End Const		1/15/25	
				Total	8,728	8,728	0	0	7,555				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)					
45	01	HUM-101/MEN-271	Near Garberville, from Alderpoint Road Overcrossing to 1.3 miles south of Myers Flat Separation; also in Mendocino County, on Route 271 near Piercy, from Bear Pen Road to 0.5 mile north of Route 101 Separation (PM 16.1/20.0). Rehabilitate or replace drainage culverts.	PAED	978	978	953	953	953	Baseline			2,236	
	7002	Culverts		PSE	866	866	753	753	753	PAED	3/25/20	3/25/20		
	HUM			RW Sup	309	309	194	194	239	RW Cert	3/1/21	12/1/21		
	101			Con Sup	1,118	1,118	191	191	1,219	RTL	3/1/21	1/3/22		
				RW Cap	94	94	95	95	73	Begin Const	8/1/21	7/11/22		
				Con Cap	2,236	2,236	714	714	2,236	End Const			12/2/24	
				Total	5,601	5,601	2,900	2,900	5,473					

District 02

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)					
46	02	Lake Boulevard Pavement	In and near Redding, from Route 299 to east of Hootenanny Lane; also on Route 273 from 0.1 mile south to 0.1 mile north of Lake Boulevard (PM 18.5/18.7). Rehabilitate pavement, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and add complete streets elements such as multi-use bi-directional path, widen and overlay existing Class 1 bike path, and reconstruct onramp.	PAED	895	895	880	880	880	Baseline			0	
	2711			PSE	1,548	1,548	1,458	1,458	1,547	PAED	2/15/22	4/12/22		
	SHA			RW Sup	400	400	249	249	338	RW Cert	4/3/23	5/23/23		
	299			Con Sup	2,410	2,410	0	0	2,313	RTL	5/1/23	6/20/23		
				RW Cap	386	386	380	380	468	Begin Const	8/22/23		10/24/23	
				Con Cap	30,361	30,361	0	0	26,090	End Const			12/9/24	
				Total	36,000	36,000	2,967	2,967	31,636					
47	02	Swift Creek Bridge Replacement		Near Trinity Center, from 1.3 miles south to 0.7 mile north of Swift Creek Bridge No0059. Replace Swift Creek Bridge No 05-0059.	PAED	1,530	1,530	1,506	1,506	1,506	Baseline			13,198
	3485		PSE		2,048	2,048	1,982	1,982	1,982	PAED		12/13/18		
	TRI		RW Sup		284	284	278	278	285	RW Cert	6/19/20	6/19/20		
	3		Con Sup		2,800	2,800	3,226	3,226	3,980	RTL	6/26/20	6/26/20		
			RW Cap		262	262	550	550	649	Begin Const	3/25/21			
			Con Cap		13,799	13,799	11,560	11,560	13,799	End Const			12/31/23	
			Total		20,723	20,723	19,102	19,102	22,201					
48	02	Modoc 139 Drainage	Near Canby, from 1.3 miles north of Howards Gulch Bridge to 0.1 mile south of Clear Lake Road, at various locations. Improve drainage facilities by repairing or replacing culverts to prevent flooding and roadway damage.		PAED	890	890	635	635	635	Baseline			1,817
	3589			PSE	440	440	408	408	408	PAED	5/15/21	5/26/21		
	MOD			RW Sup	250	250	84	84	152	RW Cert	5/22/22	5/18/22		
	139			Con Sup	700	700	203	203	688	RTL	6/1/22	6/9/22		
				RW Cap	71	71	3	3	53	Begin Const	9/20/22	12/1/22		
				Con Cap	1,818	1,818	0	0	1,818	End Const			1/8/24	
				Total	4,169	4,169	1,333	1,333	3,754					

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
49	02	Burney CAPM	Near Burney, from 2.6 miles east of Carberry Flat Road to 0.3 mile east of Burney Mountain Power Road.	PAED	1,430	1,430	1,119	1,119	1,119	Baseline		16,104	
	3618	SHA		PSE	1,630	1,630	1,782	1,782	1,782	PAED	9/8/20	1/25/21	
	299			RW Sup	1,020	1,020	1,005	1,005	1,238	RW Cert	3/4/22	5/18/22	
				Con Sup	2,770	2,770	308	308	2,914	RTL	4/4/22	6/23/22	
			Rehabilitate pavement, upgrade guardrail, improve drainage, reconstruct sidewalks, and make curbs Americans with Disabilities Act (ADA) compliant. This project will extend the pavement service life and improve ride quality.	RW Cap	436	436	198	198	250	Begin Const	8/30/22	3/27/23	
				Con Cap	16,104	16,104	2,214	2,214	16,104	End Const		1/28/25	
				Total	23,390	23,390	6,626	6,626	23,407				
50	02	Cromberg Combined	IN PLUMAS COUNTY AT AND NEAR CROMBERG FROM GILL RANCH ROAD TO 0.2 MILE WEST OF BIG GRIZZLY CREEK BRIDGE.	PAED	5,189	5,139	5,165	5,120	5,166	Baseline		0	
	3619A	PLU		PSE	3,622	3,582	3,563	3,525	3,564	PAED	9/1/21		
	070			RW Sup	1,552	1,542	1,346	1,344	1,346	RW Cert	6/22/22		
			Rehabilitate roadway/culverts and upgrade bridge rail	Con Sup	9,130	9,080	0	0	8,672	RTL	6/30/22	11/23/22	
				RW Cap	911	911	616	615	0	Begin Const	12/27/22	7/14/23	
				Con Cap	92,807	92,542	0	0	0	End Const		1/28/26	
				Total	113,211	112,796	10,690	10,604	18,748				
51	02	Portuguese and Cade Creek	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also near Seiad Valley at Portuguese Creek (PM 57.0).	PAED	1,820	1,720	1,619	1,519	1,619	Baseline		0	
	3620	SIS		PSE	2,740	2,740	2,229	2,229	2,593	PAED	10/5/21	10/5/21	
	96			RW Sup	185	185	105	105	202	RW Cert	1/9/23	12/14/22	
			Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches. (Additional contribution of \$100,000 for PA&ED from US Fish and Wildlife Service (USFWS) Grant.).	Con Sup	2,840	2,840	0	0	2,834	RTL	6/1/23	3/27/23	
				RW Cap	12	12	16	16	4	Begin Const	10/31/23	9/21/23	
				Con Cap	12,482	12,482	0	0	12,540	End Const		7/31/26	
				Total	20,079	19,979	3,969	3,869	19,792				
52	02	Horse Creek Bridge Replacement	Near Horse Creek, at Horse Creek Bridge No 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek.	PAED	2,640	2,640	2,099	2,099	2,099	Baseline		0	
	3629	SIS		PSE	2,810	2,810	1,638	1,638	2,651	PAED	1/15/22	2/1/22	
	96			RW Sup	830	830	373	373	847	RW Cert	5/30/23	7/28/23	
			Replace bridge on new alignment to correct scour critical conditions, improve safety, and reduce operational deficiencies.	Con Sup	4,300	4,300	0	0	4,217	RTL	7/10/23	9/8/23	
				RW Cap	213	213	675	675	819	Begin Const	11/7/23	2/13/24	
				Con Cap	32,300	32,300	0	0	27,539	End Const		1/12/27	
				Total	43,093	43,093	4,785	4,785	38,172				

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
53	02	Trinity Four Bridges	In Trinity County, at Dobbins Gulch Bridge No 05-0042 (PM 0.6), Stuart Fork Bridge No 05-0055 (PM 43.9) and Mule Creek Bridge No 05-0056 (PM 48.5); also on Route 299, at Grass Valley Creek Bridge No 05-0013 (PM 65.5).	PAED	900	900	723	723	723	Baseline			4,263	
	3633			PSE	1,155	1,155	1,102	1,102	1,102	PAED	7/2/20	10/8/20		
	TRI			RW Sup	230	230	128	128	227	RW Cert	1/21/22	2/16/22		
	3			Con Sup	2,060	2,060	367	367	2,083	RTL	2/22/22	3/25/22		
				RW Cap	206	206	34	34	96	Begin Const	8/9/22	12/27/22		
			Repair unsound concrete, clean and paint structural steel, repair bearings and anchor joints, replace joint seals, place deck-on-deck replacement, and replace guardrail and bridge barrier.	Con Cap	4,263	4,263	145	145	4,263	End Const		12/1/24		
				Total	8,814	8,814	2,499	2,499	8,494					
54	02	Tidy Waters	Near Douglas City, at various locations from 1.1 miles east of Lewiston Road to 0.4 mile west of Shasta County line.	PAED	860	860	525	525	525	Baseline			2,136	
	3637			PSE	1,200	1,200	325	325	325	PAED	9/8/20	12/1/20		
	TRI			RW Sup	380	380	109	109	260	RW Cert	2/25/22	5/9/22		
	299			Con Sup	773	773	98	98	755	RTL	3/28/22	6/20/22		
			Rehabilitate culverts, develop disposal sites, and install guardrail.	RW Cap	58	58	13	13	24	Begin Const	8/30/22	12/9/22		
				Con Cap	2,137	2,137	17	17	2,137	End Const		1/2/24		
				Total	5,408	5,408	1,087	1,087	4,026					
55	02	Yreka Rehab	In Yreka, from 0.4 mile north of Laura Lane to Juniper Drive; also on Route 263, from Route 3 to 1.0 mile south of Long Gulch Road (PM 49.07/49.41).	PAED	3,758	3,758	3,377	3,377	3,377	Baseline		8/12/20	71,643	Cost
	3643			PSE	3,703	3,703	3,598	3,598	3,598	PAED	4/21/20	4/21/20		
	SIS			RW Sup	5,880	5,880	3,187	3,187	5,133	RW Cert	3/7/22	3/8/22		
	3			Con Sup	9,650	9,650	2,111	2,111	9,792	RTL	3/21/22	3/21/22		
			Rehabilitate roadway, replace sidewalk and driveways, upgrade drainage system and bridge rail, upgrade curb ramps and pedestrian signals to meet current Americans with Disabilities Act (ADA) standards, and designate bikeways with new signage and pavement delineation. This is a Construction Manager/General Contractor (CMGC) project.	RW Cap	1,482	1,482	1,168	1,168	2,534	Begin Const	7/21/22	8/15/22		
				Con Cap	71,643	71,633	22,905	22,898	71,643	End Const		11/17/25		
				Total	96,116	96,106	36,346	36,339	96,077					
56	02	Scott River Bridge	Near Hamburg, at Scott River Bridge No 02-0079.	PAED	2,130	2,130	260	260	2,228	Baseline			0	
	3660			PSE	0	0	0	0	1,732	PAED	10/6/25	10/6/25		
	SIS			RW Sup	0	0	0	0	181	RW Cert	10/6/26	2/1/27		
	96			Con Sup	0	0	0	0	4,497	RTL	3/5/27	3/5/27		
			Replace existing bridge deck and widen bridge. (Long Lead Project).	RW Cap	0	0	0	0	543	Begin Const	6/26/27	6/26/27		
				Con Cap	0	0	0	0	12,060	End Const		1/3/30		
				Total	2,130	2,130	260	260	21,241					

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State Highway Operation and Protection Program (SHOPP) Project List
January 01 - June 30, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)				
57	02	3685A	Sac Gap Combined	In Siskiyou County at and near Dunsmuir from Central Dunsmuir Undercrossing to Black Butte Overhead.	PAED	3,422	3,422	2,601	2,601	2,607	Baseline					0			
					PSE	8,717	8,717	7,551	7,551	7,552	PAED	1/15/21							
					RW Sup	545	545	489	489	492	RW Cert	12/21/21							
					Con Sup	15,590	15,590	262	262	15,925	RTL	3/10/22							
					RW Cap	0	0	91	91	0	Begin Const	8/2/22							
					Con Cap	150,147	150,147	0	0	125,563	End Const				11/10/33				
					Total	178,421	178,421	10,994	10,994	152,139									
58	02	3697	SIS	5	Grenada Pavement	Near Weed, from North Edgewood Overhead to north of Grenada Overcrossing.	PAED	2,270	2,270	1,503	1,503	1,503	Baseline					0	
							PSE	1,890	1,890	654	654	1,800	PAED	1/18/22	4/22/22				
							RW Sup	40	40	9	9	25	RW Cert	7/18/22	2/13/23				
							Con Sup	3,250	3,250	0	0	2,578	RTL	2/27/23	3/23/23				
							RW Cap	0	0	0	0	0	Begin Const	9/12/23		10/5/23			
							Con Cap	24,585	24,585	0	0	22,645	End Const			1/7/25			
							Total	32,035	32,035	2,166	2,166	28,551							
59	02	3699	SHA	5	O Brien CAPM	Near Shasta Lake City, from north of Pit River Bridge to 1.8 miles north of Riverview Drive Undercrossing.	PAED	890	890	777	777	777	Baseline					0	
							PSE	1,090	1,090	1,070	1,070	1,141	PAED	12/6/21	6/20/22				
							RW Sup	80	80	12	12	65	RW Cert	12/6/22	5/12/23				
							Con Sup	3,650	3,650	0	0	3,283	RTL	2/14/23	6/20/23				
							RW Cap	54	54	2	2	2	Begin Const	7/25/23		9/8/23			
							Con Cap	25,540	25,540	0	0	25,540	End Const			1/21/25			
							Total	31,304	31,304	1,861	1,861	30,808							
60	02	3700	PLU	89	Almanor West Rehab	Near Canyon Dam, from 0.6 mile north of Route 147 to Route 36 (PM 30.2/R42.185).	PAED	1,510	1,510	1,228	1,228	1,228	Baseline					0	
							PSE	2,130	2,130	305	305	1,380	PAED	6/16/22	6/30/22				
							RW Sup	200	200	18	18	93	RW Cert	3/12/24		2/24/24			
							Con Sup	0	0	0	0	1,786	RTL	4/12/24		3/29/24			
							RW Cap	752	752	2	2	66	Begin Const	8/27/24		8/27/24			
							Con Cap	0	0	0	0	36,400	End Const			12/31/26			
							Total	4,592	4,592	1,553	1,553	40,953							

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
61	02	Del Loma Pavement	Near Del Loma, from 1.0 mile east of Trinity River Bridge to west of Prairie Creek Road.	PAED	1,260	1,260	1,257	1,257	Baseline			0
	3701			PSE	1,696	1,696	1,479	1,479	PAED	5/3/22	6/30/22	
	TRI			RW Sup	70	70	28	28	RW Cert	7/3/23	9/1/23	
	299			Con Sup	1,890	1,890	0	0	RTL	8/28/23	9/28/23	
			Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, widen lanes to make standard, and rehabilitate drainage systems.	RW Cap	3	3	3	3	Begin Const	1/2/24	2/19/24	
				Con Cap	19,090	19,090	0	0	End Const		12/4/24	
				Total	24,009	24,009	2,767	2,767				
62	02	Shalas CAPM	Near Susanville, from Shasta County line to Route 36.	PAED	850	850	837	837	Baseline			0
	3706			PSE	1,010	1,010	668	668	PAED	3/7/22	3/1/22	
	LAS			RW Sup	130	130	41	41	RW Cert	3/7/23	6/5/23	
	44			Con Sup	1,730	1,730	0	0	RTL	3/14/23	6/20/23	
			Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, and pave Maintenance Vehicle Pullouts (MVPs).	RW Cap	71	71	9	9	Begin Const	8/2/23	10/24/23	
				Con Cap	35,420	35,420	0	0	End Const		1/7/25	
				Total	39,211	39,211	1,555	1,555				
63	02	VP2	Near Los Molinos, from Butte County line to south of Los Molinos Creek Bridge.	PAED	2,390	2,390	2,215	2,215	Baseline			0
	3707			PSE	2,060	2,060	0	0	PAED	2/1/23	6/12/23	
	TEH			RW Sup	810	810	0	0	RW Cert	3/7/24	6/3/24	
	99			Con Sup	0	0	0	0	RTL	3/22/24	6/11/24	
			Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and widen shoulders. (G13 Contingency).	RW Cap	142	142	45	45	Begin Const	9/27/24	10/22/24	
				Con Cap	0	0	0	0	End Const		1/18/27	
				Total	5,402	5,402	2,260	2,260				
64	02	Graeagle Cap & Flood	Near Graeagle, from Sierra County line to Route 70.	PAED	1,290	1,290	844	844	Baseline			0
	3709			PSE	1,140	1,140	0	0	PAED	8/6/24	8/6/24	
	PLU			RW Sup	230	230	0	0	RW Cert	1/6/26	1/6/26	
	89			Con Sup	2,210	2,210	0	0	RTL	3/3/26	3/3/26	
			Rehabilitate pavement, upgrade guardrail and signs, and widen shoulders.	RW Cap	2	2	2	2	Begin Const	8/5/26	8/5/26	
				Con Cap	11,200	11,200	0	0	End Const		12/20/27	
				Total	16,072	16,072	846	846				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
65	02	Dorris CAPM	In and near Dorris, from south of Sams Neck Road to Oregon State line; also on Route 161, from Route 97 to 0.4 mile east of Indian Tom Lake Road (PM 0.037/0.5).	PAED	920	920	716	716	716	Baseline		0		
				PSE	900	900	728	728	1,115	PAED	11/12/21	12/24/21		
				RW Sup	500	500	325	325	469	RW Cert	1/12/23	5/23/23		
				Con Sup	1,120	1,120	0	0	1,132	RTL	3/9/23	6/23/23		
				RW Cap	85	85	61	61	88	Begin Const	9/12/23		1/3/24	
				Con Cap	<u>13,380</u>	<u>13,380</u>	0	0	<u>15,254</u>	End Const			12/8/24	
				Total	16,905	16,905	1,830	1,830	18,774					
66	02	Beckwourth CAPM	Near Portola, from west of Grizzly Road/Rocky Point Road to 0.9 mile west of Summit School Drive.	PAED	1,058	1,058	1,057	1,057	1,057	Baseline		0		
				PSE	820	820	143	143	1,235	PAED	2/4/22	8/8/22		
				RW Sup	260	260	51	51	297	RW Cert	2/6/23		11/6/23	
				Con Sup	2,080	2,080	0	0	1,762	RTL	3/7/23		1/16/24	
				RW Cap	9	9	25	25	58	Begin Const	8/3/23		5/7/24	
				Con Cap	<u>17,450</u>	<u>17,450</u>	0	0	<u>19,320</u>	End Const			11/14/25	
				Total	21,677	21,677	1,276	1,276	23,729					
67	02	Crescent Mills CAPM	Near Greenville, from 1.4 miles north of Indian Falls Road to south of Hot Springs Road; also from Mill Street to 0.4 mile north of Mill Street (PM 20.6/21.0).	PAED	937	937	931	931	931	Baseline		0		
				PSE	850	850	61	61	1,186	PAED	7/15/22	12/6/22		
				RW Sup	460	460	29	29	282	RW Cert	12/26/23		1/16/24	
				Con Sup	1,120	1,120	0	0	1,222	RTL	2/20/24		2/20/24	
				RW Cap	188	188	10	10	172	Begin Const	9/5/24		9/3/24	
				Con Cap	<u>12,410</u>	<u>12,410</u>	0	0	<u>13,350</u>	End Const			12/22/26	
				Total	15,965	15,965	1,031	1,031	17,143					
68	02	139 Susanville Paving	Near Susanville, from north of Chestnut Street to 2.7 miles south of Horse Lake Road.	PAED	1,120	1,120	946	946	946	Baseline		0		
				PSE	1,180	1,180	99	99	1,280	PAED	11/16/22	12/8/22		
				RW Sup	266	266	162	162	369	RW Cert	2/16/24		2/23/24	
				Con Sup	1,213	1,213	0	0	1,092	RTL	4/12/24		3/15/24	
				RW Cap	104	104	27	27	104	Begin Const	8/16/24		7/30/24	
				Con Cap	<u>13,240</u>	<u>13,240</u>	0	0	<u>13,040</u>	End Const			1/3/28	
				Total	17,123	17,123	1,234	1,234	16,831					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	
69	02	Dibble Creek CAPM	Near Red Bluff, from 0.8 mile east of Salt Creek Bridge to Baker Road.	PAED	1,140	1,140	935	935	935	Baseline			0
	3719			PSE	1,410	1,410	966	966	1,617	PAED	3/2/22	6/10/22	
	TEH			RW Sup	255	255	211	211	259	RW Cert	3/15/23	5/15/23	
	36		Rehabilitate pavement, upgrade guardrail and signs, add lighting, and rehabilitate drainage systems.	Con Sup	1,470	1,470	0	0	1,417	RTL	3/20/23	6/20/23	
				RW Cap	63	63	23	23	41	Begin Const	9/12/23		10/24/23
				Con Cap	21,630	21,630	0	0	21,630	End Const			4/7/25
				Total	25,968	25,968	2,135	2,135	25,899				
70	02	Somes Bar CAPM	Near Somes Bar, from Humboldt County line to west of Dillon Creek Bridge.	PAED	1,510	1,510	942	942	1,988	Baseline			0
	3721			PSE	1,790	1,790	0	0	1,243	PAED	10/7/24		10/7/24
	SIS			RW Sup	230	230	0	0	150	RW Cert	10/7/25		11/3/25
	96		Rehabilitate pavement and upgrade guardrails.	Con Sup	3,200	3,200	0	0	1,631	RTL	12/2/25		12/2/25
				RW Cap	331	331	0	0	31	Begin Const	4/13/26		4/13/26
				Con Cap	27,470	27,470	0	0	22,911	End Const			1/3/28
				Total	34,531	34,531	942	942	27,954				
71	02	Chester Causeway Rehab	Near Chester, from Melissa Avenue to Lassen County line; also in Lassen County from Plumas County line to 2.4 miles east of Road A21/Mooney Road (PM 0.0/6.1).	PAED	1,960	1,960	1,920	1,920	1,920	Baseline			0
	3722			PSE	2,160	2,160	143	143	2,100	PAED	9/17/22	2/24/23	
	PLU			RW Sup	702	702	102	102	787	RW Cert	3/15/24		3/20/24
	36		Rehabilitate pavement, upgrade signs and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	Con Sup	2,590	2,590	0	0	2,269	RTL	5/12/24		5/13/24
				RW Cap	193	193	2	2	213	Begin Const	10/22/24		10/22/24
				Con Cap	29,140	29,140	0	0	25,370	End Const			12/23/25
				Total	36,745	36,745	2,167	2,167	32,659				
72	02	Red Bluff Bridges	In Red Bluff, at East Sand Slough Bridge No 08-0090 (PM 41.95), Samson Slough Bridge No 08-0089 (PM 42.24), and Paynes Creek Slough Bridge No 08-0088 (PM 42.5).	PAED	1,050	1,050	992	992	992	Baseline			0
	3733			PSE	1,270	1,270	122	122	1,280	PAED	10/5/22	4/12/23	
	TEH			RW Sup	370	370	99	99	372	RW Cert	3/15/24		3/5/24
	36		Seismic retrofit of three bridges.	Con Sup	1,180	1,180	0	0	1,100	RTL	3/29/24		3/18/24
				RW Cap	96	96	4	4	96	Begin Const	10/8/24		7/16/24
				Con Cap	7,940	7,940	0	0	3,230	End Const			1/15/26
				Total	11,906	11,906	1,217	1,217	7,070				
73	02	Poker Bar Culverts	Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line.	PAED	1,580	1,580	674	674	1,568	Baseline			0
	3735			PSE	1,250	1,250	0	0	1,098	PAED	10/7/24		10/7/24
	TRI			RW Sup	360	360	0	0	363	RW Cert	12/7/25		1/12/26
	299		Rehabilitate drainage systems.	Con Sup	1,240	1,240	0	0	1,130	RTL	2/1/26		2/1/26
				RW Cap	209	209	0	0	210	Begin Const	5/31/26		5/31/26
				Con Cap	6,400	6,400	0	0	6,400	End Const			12/14/27
				Total	11,039	11,039	674	674	10,769				

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Bold Phase allocated

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Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
74	02	Burney Falls Pavement	Near Burney, from north of Route 299 to 1.4 miles north of Lake Britton Bridge.	PAED	630	630	639	639	639	Baseline		0
	3737	SHA		PSE	760	760	154	154	760	PAED	5/2/22	5/25/22
	89			RW Sup	90	90	20	20	95	RW Cert	7/3/23	7/28/23
			Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVPs), replace guardrail and signs, and rehabilitate drainage systems.	Con Sup	630	630	0	0	893	RTL	7/28/23	8/4/23
				RW Cap	233	233	23	23	24	Begin Const	12/26/23	1/5/24
				Con Cap	8,350	8,350	0	0	8,400	End Const		1/2/25
				Total	10,693	10,693	836	836	10,811			
75	02	Burnt Ranch CAPM	Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road.	PAED	1,260	1,260	367	367	1,284	Baseline		0
	3752	TRI		PSE	740	740	0	0	680	PAED	10/4/24	10/4/24
	299			RW Sup	270	270	0	0	270	RW Cert	12/4/25	1/5/26
			Rehabilitate pavement, upgrade guardrails, signs, and pavement markings, and rehabilitate drainage systems.	Con Sup	1,630	1,630	0	0	1,403	RTL	2/2/26	2/2/26
				RW Cap	95	95	0	0	95	Begin Const	6/3/26	6/3/26
				Con Cap	9,590	9,590	0	0	9,590	End Const		12/2/26
				Total	13,585	13,585	367	367	13,322			
76	02	Montague CAPM	In and near Yreka and Montague, from 0.5 mile north of Juniper Drive to north of Sixth Street.	PAED	1,390	1,390	670	670	2,049	Baseline		0
	3753	SIS		PSE	1,010	1,010	0	0	1,274	PAED	4/17/24	5/15/24
	3			RW Sup	380	380	0	0	305	RW Cert	12/17/25	12/1/25
			Rehabilitate pavement, upgrade guardrails and signs, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.	Con Sup	1,620	1,620	0	0	1,069	RTL	2/3/26	1/12/26
				RW Cap	148	148	0	0	148	Begin Const	6/3/26	6/2/26
				Con Cap	8,190	8,190	0	0	8,190	End Const		12/6/27
				Total	12,738	12,738	670	670	13,035			
77	02	Klamath Lake Rehab 2R	Near Dorris, from 4.5 miles east of Route 97 to 2.1 miles west of Fugate Road.	PAED	750	750	455	455	1,138	Baseline		0
	3754	SIS		PSE	770	770	0	0	726	PAED	2/25/24	2/5/24
	161			RW Sup	30	30	0	0	49	RW Cert	5/6/24	9/6/24
			Rehabilitate roadway, replace signs, upgrade facilities to Americans with Disabilities Act (ADA) standards at the vista point.	Con Sup	990	990	0	0	990	RTL	10/10/24	10/7/24
				RW Cap	1	1	1	1	15	Begin Const	3/4/25	4/1/25
				Con Cap	11,510	11,510	0	0	13,887	End Const		1/2/26
				Total	14,051	14,051	456	456	16,805			

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
78	02	Alturas CAPM	In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6).	PAED	1,670	1,670	467	467	1,646	Baseline		0
	3758			PSE	1,100	1,100	0	0	1,073	PAED	4/6/24	4/5/24
	MOD			RW Sup	1,100	1,100	0	0	1,073	RW Cert	10/6/25	10/6/25
	395			Con Sup	2,350	2,350	0	0	2,054	RTL	1/8/26	1/8/26
			Rehabilitate pavement, upgrade guardrails and drainage systems, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	RW Cap	2	2	2	2	203	Begin Const	5/31/26	5/31/26
				Con Cap	20,570	20,570	0	0	20,330	End Const		12/30/27
				Total	26,792	26,792	469	469	26,379			
79	02	Cedarville ADA and CAPM	Near Cedarville, from west of Patterson Street to 0.6 mile east of Main Street.	PAED	930	930	302	302	996	Baseline		0
	3766			PSE	940	940	0	0	906	PAED	4/5/24	4/5/24
	MOD			RW Sup	680	680	0	0	678	RW Cert	10/6/25	11/6/25
	299			Con Sup	1,150	1,150	0	0	1,063	RTL	11/21/25	11/21/25
			Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	218	218	0	0	218	Begin Const	4/9/26	4/1/26
				Con Cap	4,510	4,510	0	0	4,510	End Const		12/1/26
				Total	8,428	8,428	302	302	8,371			
80	02	Tangle Blue CAPM	Near Coffee Creek, from Coffee Creek Bridge to Siskiyou County line.	PAED	990	990	307	307	1,634	Baseline		0
	3768			PSE	1,060	1,060	0	0	1,054	PAED	2/1/24	2/1/24
	TRI			RW Sup	230	230	0	0	221	RW Cert	4/15/25	4/15/25
	3			Con Sup	1,530	1,530	0	0	1,563	RTL	5/1/25	5/1/25
			Rehabilitate pavement, pave ditches, upgrade bridge rails, guardrails, drainage systems, signs, and Transportation Management System (TMS) elements, and develop disposal sites.	RW Cap	657	657	1	1	657	Begin Const	8/26/25	8/26/25
				Con Cap	20,130	20,130	0	0	20,130	End Const		12/1/26
				Total	24,597	24,597	308	308	25,259			
81	02	McCloud CAPM	Near McCloud and Mount Shasta, from 1.1 miles south of Pilgrim Creek Road to Route 5.	PAED	1,210	1,210	510	510	1,159	Baseline		0
	3773			PSE	840	840	0	0	840	PAED	1/16/24	1/16/24
	SIS			RW Sup	160	160	0	0	140	RW Cert	1/16/25	1/16/25
	89			Con Sup	1,790	1,790	0	0	1,523	RTL	3/13/25	3/13/25
			Rehabilitate pavement, widen shoulders, rehabilitate drainage systems, and upgrade guardrail and signs.	RW Cap	2	2	2	2	107	Begin Const	7/29/25	7/29/25
				Con Cap	24,070	24,070	0	0	24,070	End Const		1/26/27
				Total	28,072	28,072	512	512	27,839			

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January 01 - June 30, 2023**

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
82	02	Flume Creek CAPM	In and near Dunsmuir, from 0.6 mile north of Sims Road to Siskiyou County line; also in Siskiyou County, from Shasta County line to south of Siskiyou Avenue (PM 0.0/2.7).	PAED	2,960	2,960	689	689	2,861	Baseline		0
	3777			PSE	2,100	2,100	0	0	1,675	PAED	7/25/24	8/26/24
	SHA			RW Sup	300	300	0	0	251	RW Cert	10/27/25	11/22/25
	5			Con Sup	5,780	5,780	0	0	4,700	RTL	12/22/25	12/22/25
				RW Cap	415	415	0	0	415	Begin Const	6/2/26	6/2/26
				Con Cap	<u>57,390</u>	<u>57,390</u>	<u>0</u>	<u>0</u>	<u>56,090</u>	End Const		12/18/28
			Rehabilitate pavement, upgrade guardrails, bridge rail, concrete barrier, signs, and drainage systems. Also install lighting and wildlife fencing, and upgrade Transportation Management System (TMS) elements.	Total	68,945	68,945	689	689	65,992			
83	02	Pit Rivers Seismic	Near Bieber, at Pit River Overflow Bridge No 07-0005 and Pit River Bridge No 07-0007 (PM 14.1).	PAED	450	450	487	487	760	Baseline		0
	3786			PSE	820	820	0	0	807	PAED	11/29/23	11/29/23
	LAS			RW Sup	40	40	0	0	37	RW Cert	11/30/24	12/30/24
	299			Con Sup	780	780	0	0	741	RTL	1/26/25	1/26/25
			Seismic retrofit.	RW Cap	23	23	0	0	23	Begin Const	7/8/25	7/8/25
				Con Cap	<u>1,650</u>	<u>1,650</u>	<u>0</u>	<u>0</u>	<u>1,650</u>	End Const		12/8/26
				Total	3,763	3,763	487	487	4,018			
84	02	Diddy Roost Culverts	Near Redding, from west of Seamas Gulch Road to west of Fenders Ferry Road at various locations.	PAED	1,750	1,750	278	278	1,889	Baseline		0
	3789			PSE	910	910	0	0	925	PAED	9/16/24	9/16/24
	SHA			RW Sup	180	180	0	0	181	RW Cert	9/16/25	10/15/25
	299			Con Sup	950	950	0	0	931	RTL	11/12/25	11/12/25
			Rehabilitate drainage systems.	RW Cap	496	496	0	0	483	Begin Const	4/1/26	4/1/26
				Con Cap	<u>4,240</u>	<u>4,240</u>	<u>0</u>	<u>0</u>	<u>4,240</u>	End Const		12/1/26
				Total	8,526	8,526	278	278	8,649			
85	02	Shingle Station Paving and Drainage	Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line.	PAED	2,770	2,770	330	330	2,906	Baseline		0
	3791			PSE	1,210	1,210	0	0	1,193	PAED	1/3/25	1/3/25
	SHA			RW Sup	220	220	0	0	228	RW Cert	1/5/26	2/2/26
	44			Con Sup	1,700	1,700	0	0	1,561	RTL	3/3/26	3/3/26
			Rehabilitate pavement and drainage systems, and replace Transportation Management System (TMS) elements.	RW Cap	592	592	0	0	592	Begin Const	7/21/26	7/21/26
				Con Cap	<u>12,950</u>	<u>12,950</u>	<u>0</u>	<u>0</u>	<u>12,950</u>	End Const		12/6/27
				Total	19,442	19,442	330	330	19,430			
86	02	Fawndale Culverts	In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road.	PAED	1,440	1,440	549	549	1,732	Baseline		0
	3792			PSE	930	930	0	0	909	PAED	8/5/24	8/5/24
	SHA			RW Sup	300	300	0	0	325	RW Cert	12/5/25	1/8/26
	5			Con Sup	1,050	1,050	0	0	980	RTL	1/30/26	1/30/26
			Rehabilitate drainage system.	RW Cap	1	1	1	1	645	Begin Const	6/2/26	6/2/26
				Con Cap	<u>8,920</u>	<u>8,920</u>	<u>0</u>	<u>0</u>	<u>8,920</u>	End Const		1/7/28
				Total	12,641	12,641	550	550	13,511			

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January 01 - June 30, 2023

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87	02	Lake Shasta Viaducts	Near Shasta Lake City, at Tunnel Gulch Sidehill Viaduct No 06-0131R, Johns Cove Sidehill Viaduct No 06-0132R, and Island View Sidehill Viaduct No 06-0133R.	PAED	710	710	45	45	522				0			
				PSE	700	700	0	0	658	PAED	2/26/24	2/26/24				
				RW Sup	20	20	0	0	21	RW Cert	12/26/24	1/20/25				
				Con Sup	740	740	0	0	688	RTL	2/20/25	2/20/25				
				RW Cap	7	7	0	0	7	Begin Const	8/26/25	8/26/25				
				Con Cap	<u>3,650</u>	<u>3,650</u>	<u>0</u>	<u>0</u>	<u>3,650</u>	End Const		12/9/26				
				Total	5,827	5,827	45	45	5,546							
				Apply polyester concrete overlay to bridge decks.												
88	02	Thompson Creek Bridge	Near Happy Camp, at Thompson Creek Bridge No 02-0068.	PAED	540	540	327	327	938	Baseline			0			
				PSE	1,173	1,173	0	0	1,103	PAED	10/5/23	10/5/23				
				RW Sup	190	190	0	0	176	RW Cert	10/5/24	11/12/24				
				Con Sup	1,352	1,352	0	0	1,237	RTL	12/2/24	12/2/24				
				RW Cap	54	54	0	0	44	Begin Const	4/1/25	4/1/25				
				Con Cap	<u>5,490</u>	<u>5,490</u>	<u>0</u>	<u>0</u>	<u>1,970</u>	End Const		12/15/26				
				Total	8,799	8,799	327	327	5,468							
				Replace a portion of the bridge deck and apply polyester concrete overlay.												
89	02	Thomes Creek Bridge	Near Corning, at Thomes Creek Bridge No 08-0165.	PAED	270	220	201	201	201	Baseline			0			
				PSE	500	500	228	228	583	PAED	7/18/22	11/28/22				
				RW Sup	40	40	3	3	34	RW Cert	1/18/23	4/20/23				
				Con Sup	570	570	0	0	548	RTL	3/15/23	6/20/23				
				RW Cap	12	12	0	0	0	Begin Const	7/18/23	10/24/23				
				Con Cap	<u>4,130</u>	<u>4,130</u>	<u>0</u>	<u>0</u>	<u>3,436</u>	End Const		2/7/25				
				Total	5,522	5,472	432	432	4,802							
				Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete, and upgrade guardrail. (Bridge Deck Preservation).												

District 03

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
90	03	BUT-32 Chico Rehab	In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R).	PAED	2,400	2,400	2,396	2,396	2,396	Baseline			0
				PSE	2,114	2,114	2,110	2,110	2,219	PAED	12/1/21	12/6/21	
				RW Sup	1,770	1,770	1,528	1,528	1,805	RW Cert	6/1/23	9/1/23	
				Con Sup	2,500	2,500	0	0	2,383	RTL	6/15/23	10/2/23	
				RW Cap	2,430	2,430	547	547	2,430	Begin Const	10/27/23	5/1/24	
				Con Cap	<u>24,900</u>	<u>24,900</u>	<u>0</u>	<u>0</u>	<u>28,167</u>	End Const			
				Total	36,114	36,114	6,581	6,581	39,400				
				Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.									

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91	03 2300 BUT 70	Butte 70 CAPM	Near Pulga, from east of Big Ben Road to Plumas County line.	PAED	1,240	1,240	581	581	1,401	Baseline			0		
				PSE	1,490	1,490	0	0	1,519	PAED	12/1/23		12/1/23		
				RW Sup	300	300	0	0	322	RW Cert	9/10/25		9/10/25		
				Con Sup	1,250	1,250	0	0	1,232	RTL	9/25/25		9/25/25		
				RW Cap	880	880	0	0	986	Begin Const	2/16/26		2/16/26		
				Con Cap	12,690	12,690	0	0	10,500	End Const			12/13/26		
				Total	17,850	17,850	581	581	15,960						
92	03 2435 BUT 99	Butte 99 Road Rehab in Gridley	In and near Gridley, from Hollis Lane to north of Ford Avenue.	PAED	915	915	908	908	908	Baseline			0		
				PSE	1,940	1,740	696	633	1,943	PAED	4/1/21	6/27/22			
				RW Sup	860	860	692	692	968	RW Cert	12/15/23		4/15/24		
				Con Sup	1,480	1,480	0	0	2,112	RTL	1/10/24		5/1/24		
				RW Cap	1,100	600	219	219	1,447	Begin Const	5/29/24		11/1/24		
				Con Cap	15,200	11,700	0	0	18,409	End Const	6/15/26		10/1/26		
				Total	21,495	17,295	2,515	2,452	25,787						
93	03 2442 BUT 99	Bridge Deck Preservation	In Chico, at Cohasset Highway Overcrossing No 12-0168.	PAED	300	300	270	270	270	Baseline			0		
				PSE	375	375	268	268	403	PAED	6/1/22	6/23/22			
				RW Sup	30	30	7	7	10	RW Cert	11/1/22	10/28/22			
				Con Sup	225	225	0	0	219	RTL	12/1/22	1/20/23			
				RW Cap	5	5	0	0	0	Begin Const	4/3/23		7/24/23		
				Con Cap	655	655	0	0	690	End Const			12/1/23		
				Total	1,590	1,590	545	545	1,592						
94	03 2633 GLE 162	Butte City Bridge Replacement	Near Butte City, from Route 45 to 0.4 mile east of McDougall Street.	PAED	5,500	5,500	5,219	5,219	5,219	Baseline		6/26/19	80,972		
				PSE	5,500	5,500	4,644	4,644	4,644	PAED	5/1/19	5/1/19		Cost	
				RW Sup	1,600	1,600	1,340	1,340	1,632	RW Cert	2/15/21	5/13/21			
				Con Sup	10,000	10,000	5,579	5,579	12,096	RTL	3/1/21	6/30/21			
				RW Cap	3,000	3,000	1,989	1,989	2,053	Begin Const	7/31/21	2/2/22			
				Con Cap	88,818	88,818	48,577	48,577	88,818	End Const			12/31/26		
				Total	114,418	114,418	67,348	67,348	114,462						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
95	03	Oroville CAPM	In and near Oroville, from Feather River Bridge to Foothill Boulevard	PAED	1,212	1,212	906	906	1,211	Baseline		0
2638	BUT		Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.	PSE	1,380	1,380	0	0	1,392	PAED	10/10/23	8/22/23
162			Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.	RW Sup	540	540	0	0	574	RW Cert	1/9/25	11/18/24
				Con Sup	1,280	1,280	0	0	1,196	RTL	1/24/25	12/3/24
				RW Cap	250	250	0	0	911	Begin Const	6/2/25	5/19/25
				Con Cap	16,500	16,500	0	0	22,294	End Const		12/15/26
				Total	21,162	21,162	906	906	27,578			
96	03	Camino Safety Project Combined	Near Placerville and Camino from 0.2 miles west of Still Meadows Road to 0.4 mile east of Upper Carson Rd.	PAED	3,893	3,733	3,836	3,836	3,839	Baseline		28,238
3290A	ED		Install median barrier, widen shoulders, construct accel/decal lane, construct an undercrossing, and construct access to the undercrossing from local roads.	PSE	3,840	3,840	3,809	3,809	3,809	PAED	6/29/18	
050				RW Sup	1,260	1,260	1,052	1,052	1,052	RW Cert	4/20/19	10/9/19
				Con Sup	9,323	6,280	6,486	5,243	8,472	RTL	5/4/19	10/9/19
				RW Cap	950	0	1,036	896	0	Begin Const	9/1/19	6/3/20
				Con Cap	28,239	24,597	25,276	21,976	28,239	End Const		5/1/24
				Total	47,505	39,710	41,495	36,812	45,411			
97	03	ED 50 Culvert Rehab	In El Dorado County at various locations from 0.3 mile west of Bass Lake Road Undercrossing to 0.1 mile west of Schnell School Road Undercrossing.	PAED	1,045	1,045	944	944	944	Baseline		5,318
3315A	ED		Rehabilitate culverts.	PSE	1,285	1,285	1,030	1,030	1,030	PAED		1/26/20
050				RW Sup	872	872	523	523	523	RW Cert		9/29/21
				Con Sup	1,900	1,900	747	747	1,911	RTL		10/15/21
				RW Cap	620	620	26	26	0	Begin Const		3/30/22
				Con Cap	5,318	5,318	3,026	3,026	5,318	End Const		10/20/23
				Total	11,040	11,040	6,296	6,296	9,726			
98	03	Placerville CAPM	In and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road; also near Camino, from 1.1 miles west of Snow Road Undercrossing to east of Sawmill Undercrossing (PM 24.2/R29.1).	PAED	2,250	2,250	1,096	1,096	2,576	Baseline		0
3337	ED		Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts.	PSE	2,310	2,310	0	0	2,179	PAED	2/1/24	2/1/24
50				RW Sup	500	500	0	0	488	RW Cert	5/15/25	5/15/25
				Con Sup	3,150	3,150	0	0	2,744	RTL	5/30/25	5/30/25
				RW Cap	610	610	0	0	605	Begin Const	8/11/25	8/11/25
				Con Cap	32,950	32,950	0	0	24,043	End Const		8/13/27
				Total	41,770	41,770	1,096	1,096	32,635			

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January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
99	03	South Tahoe CAPM	In South Lake Tahoe, from east of Blue Lake Road to the Nevada State line.	PAED	1,600	1,600	946	946	2,139	Baseline		0
	3338			PSE	2,040	2,040	0	0	2,169	PAED	2/1/24	4/15/24
	ED			RW Sup	1,440	1,440	0	0	1,509	RW Cert	4/1/26	4/1/26
	50			Con Sup	3,090	3,090	0	0	3,015	RTL	5/1/26	5/1/26
			Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements.	RW Cap	1,520	1,520	0	0	1,512	Begin Const	10/1/26	10/1/26
				Con Cap	17,440	17,440	0	0	14,435	End Const		12/10/27
				Total	27,130	27,130	946	946	24,779			
100	03	ED 50 CAPM	Near Pollock Pines, Kyburz, and Strawberry, from west of Icehouse Road to 0.5 mile east of Cedar Street.	PAED	1,980	1,980	1,001	1,001	2,274	Baseline		0
	3341			PSE	2,510	2,510	0	0	2,311	PAED	1/15/24	8/1/24
	ED			RW Sup	220	220	0	0	218	RW Cert	4/16/25	4/16/25
	50			Con Sup	3,230	3,230	0	0	2,815	RTL	5/1/25	5/1/25
			Rehabilitate pavement and drainage systems, and upgrade lighting and guardrail.	RW Cap	1,240	1,240	0	0	1,233	Begin Const	10/16/25	10/16/25
				Con Cap	33,440	33,440	0	0	30,962	End Const		12/1/27
				Total	42,620	42,620	1,001	1,001	39,813			
101	03	GLE-5 CAPM	Near Orland, from north of County Road 28 to Tehama County line.	PAED	680	680	405	405	781	Baseline		0
	3712			PSE	1,060	1,060	0	0	1,147	PAED	7/1/23	7/17/23
	GLE			RW Sup	40	40	0	0	27	RW Cert	9/1/25	9/1/25
	5			Con Sup	2,370	2,370	0	0	2,197	RTL	10/1/25	10/1/25
			Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, replace concrete barrier and guardrail, and upgrade signs and Transportation Management System (TMS) elements.	RW Cap	30	30	0	0	35	Begin Const	6/1/26	5/29/26
				Con Cap	25,540	25,540	0	0	27,498	End Const		4/1/27
				Total	29,720	29,720	405	405	31,685			
102	03	GLE 32 CAPM	In and near Orland and Hamilton City, from Route 5 to Butte County line.	PAED	1,360	1,360	884	884	1,126	Baseline		0
	3790			PSE	1,770	1,770	0	0	1,970	PAED	7/1/23	7/17/23
	GLE			RW Sup	1,140	1,140	0	0	1,729	RW Cert	5/1/25	5/1/25
	32			Con Sup	1,670	1,670	0	0	1,555	RTL	7/1/25	7/1/25
			Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	410	410	0	0	657	Begin Const	12/15/25	12/15/25
				Con Cap	13,960	13,960	0	0	13,670	End Const		11/1/26
				Total	20,310	20,310	884	884	20,707			

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
103	03	Willows CAPM	In and near Willows, from west of Route 5 to east of Tehama Street.	PAED	1,430	1,430	865	865	1,758	Baseline		0
				PSE	1,420	1,420	0	0	1,575	PAED	7/1/23	8/1/23
				RW Sup	1,220	1,220	0	0	2,237	RW Cert	1/1/25	1/10/25
				Con Sup	1,720	1,720	0	0	1,572	RTL	2/3/25	2/3/25
				RW Cap	530	530	0	0	884	Begin Const	7/7/25	7/7/25
				Con Cap	13,400	13,400	0	0	15,400	End Const		11/30/25
				Total	19,720	19,720	865	865	23,426			
			Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade signs and Transportation Management System (TMS) elements.									
104	03	Gold Nugget	In and near Grass Valley and Nevada City, from Route 20/49 Separation to east of Stonehill Road/Dow Road.	PAED	1,030	1,030	960	960	960	Baseline		0
				PSE	1,927	1,927	1,906	1,906	1,950	PAED	7/30/21	7/30/21
				RW Sup	340	340	327	327	340	RW Cert	4/14/23	4/12/23
				Con Sup	1,910	1,910	0	0	1,577	RTL	4/28/23	4/28/23
				RW Cap	250	250	28	28	29	Begin Const	10/17/23	10/17/23
				Con Cap	20,940	20,940	0	0	20,940	End Const		12/16/25
				Total	26,397	26,397	3,221	3,221	25,796			
			Rehabilitate pavement, replace sign panels, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.									
105	03	New/Pla 20 CAPM	Near Nevada City and Emigrant Gap, from east of Dow Road to Placer County line (PM 20.0/41.287) and from Placer County line to Route 80 (PM 43.868/46.1); also in Placer County from Nevada County line to east of Lake Spaulding Road (PM 41.287/43.868).	PAED	1,770	1,770	669	669	1,771	Baseline		0
				PSE	1,950	1,950	0	0		PAED	8/1/23	6/7/24
				RW Sup	270	270	0	0	267	RW Cert	4/30/25	4/30/25
				Con Sup	2,720	2,720	0	0	2,252	RTL	5/15/25	5/2/25
				RW Cap	420	420	2	2	390	Begin Const	8/25/25	11/8/25
				Con Cap	23,840	23,840	0	0	20,360	End Const		12/1/27
				Total	30,970	30,970	671	671	26,990			
			Rehabilitate pavement and drainage systems, and upgrade guardrail, signs and Transportation Management System (TMS) elements.									
106	03	Count Station Repair & Install	In various counties, on various routes at various locations.	PAED	1,000	1,000	348	348	348	Baseline		9,841
				PSE	1,490	1,490	1,243	1,243	1,243	PAED		3/27/18
				RW Sup	210	210	101	101	167	RW Cert		9/27/19
				Con Sup	2,160	2,160	1,908	1,908	2,170	RTL		10/11/19
				RW Cap	30	30	0	0	0	Begin Const		7/2/20
				Con Cap	9,842	9,842	8,531	8,531	9,842	End Const		5/8/24
				Total	14,732	14,732	12,131	12,131	13,770			
			Repair and install vehicle census count stations.									

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
107	03	Yuba Pass SOH Bridge Replacement	Near Whitmore, from west of Crystal Lake Road to east of Route 20 Separation at Yuba Pass Separation and Overhead No 17-0023L/R (PM R58.7L/R/PM R60.2); also in Placer County, from PM R58.5L/R to PM R58.6L/R.	PAED	3,620	3,620	3,111	3,111	3,111	Baseline	8/17/22		0
	4305	NEV		PSE	4,831	4,831	4,047	4,047	5,263	PAED	4/27/22	5/31/22	
	80	NEV		RW Sup	430	430	71	71	372	RW Cert	2/15/23	9/20/24	Schedule
				Con Sup	8,500	8,500	0	0	7,841	RTL	3/1/23	10/7/24	
				RW Cap	836	836	44	44	836	Begin Const	8/1/23	4/27/25	
				Con Cap	84,500	84,500	0	0	81,264	End Const		12/30/27	
			Replace and widen bridge, construct retaining walls in the median, rehabilitate drainage systems, and install Roadway Weather Information Systems (RWIS).	Total	102,717	102,717	7,273	7,273	98,687				
108	03	Nev 80 Rehab Pavement	In Truckee from West of Donner OC to Bridge Street Undercrossing.	PAED	1,580	1,580	1,550	1,550	1,550	Baseline			23,927
	4319	NEV		PSE	1,950	1,950	1,512	1,512	1,512	PAED			
	080	NEV		RW Sup	220	220	62	62	62	RW Cert	6/2/21		
				Con Sup	2,500	2,500	1,592	1,592	2,659	RTL	6/15/21		
				RW Cap	372	372	42	42	38	Begin Const	12/7/21		
				Con Cap	25,819	25,819	19,420	19,420	23,927	End Const		6/3/24	
			Rehabilitate roadway, construct auxiliary lane, upgrade TMS elements, rehab drainage systems and upgrade facilities to ADA standards.	Total	32,441	32,441	24,178	24,178	29,748				
109	03	PLA-28 Rehab	Near Tahoe City and Kings Beach, from Route 89 to Nevada State line.	PAED	1,460	1,460	1,447	1,447	1,447	Baseline			0
	4681	PLA		PSE	1,420	1,420	1,020	1,020	2,437	PAED	12/6/21	12/6/21	
	28	PLA		RW Sup	851	851	713	713	1,151	RW Cert	6/5/23	12/1/23	
				Con Sup	1,780	1,780	0	0	1,984	RTL	6/15/23	12/1/23	
				RW Cap	2,077	2,077	468	468	2,077	Begin Const	11/6/23	4/1/24	
				Con Cap	19,100	19,100	0	0	19,100	End Const		3/19/26	
			Rehabilitate pavement, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	Total	26,688	26,688	3,648	3,648	28,196				
110	03	PLA 80 Bridge Replacement	Near Dutch Flat and Cisco Grove, at Crystal Springs Road Overcrossing No 19-0112 (PM 46.3), Baxter Overcrossing No 19-0113 (PM 46.9), Drum Forebay Overcrossing No 19-0114 (PM 49.0), and Cisco Overcrossing No 19-0118 (PM R63.5).	PAED	3,000	3,000	2,671	2,671	2,671	Baseline		10/17/18	31,814
	5097	PLA		PSE	6,350	6,350	4,929	4,929	4,929	PAED	4/17/18	4/17/18	
	80	PLA		RW Sup	485	485	223	223	393	RW Cert	4/20/20	5/1/20	
				Con Sup	6,830	6,830	6,526	6,526	7,344	RTL	5/7/20	5/4/20	
				RW Cap	550	550	60	60	139	Begin Const	8/27/20	10/9/20	
				Con Cap	31,815	31,815	30,988	30,988	31,815	End Const		7/7/23	
			Replace bridges at four locations.	Total	49,030	49,030	45,397	45,397	47,291				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
111	03	Soda Springs Pavement Rehabilitation	Near Kingvale, from Placer County line to 0.2 mile east of Donner Pass Road (PM 0.0/R2.7L/R); also in Placer County, from 0.2 mile west of Troy Road Undercrossing to Nevada County line (PM 68.3/69.7).	PAED	3,000	3,000	2,998	2,998	2,998	Baseline		5/18/22		0	
	5111	NEV		PSE	3,584	3,584	3,127	3,127	4,128	PAED	2/24/22	2/24/22			
	80			RW Sup	500	500	85	85	181	RW Cert	4/20/23	4/19/23			
				Con Sup	9,000	9,000	0	0	9,076	RTL	4/24/23	5/5/23			
				RW Cap	1,687	1,687	46	46	46	Begin Const	10/2/23		11/30/23		
				Con Cap	79,450	79,450	0	0	72,129	End Const			7/30/27		
				Total	97,221	97,221	6,256	6,256	88,558						
			Rehabilitate roadway, construct truck climbing lane in eastbound direction, replace Kingvale Undercrossing No 19-0107R and Troy Road Undercrossing No 19-0106R, replace sign panels, upgrade lighting and Transportation Management System (TMS) elements, and rehabilitate drainage systems. This project will improve safety and ride quality.												
112	03	Blue Canyon Pavement Rehabilitation	Near Applegate, from east of Crother Road Overcrossing to east of Weimar Overhead; also near Magra from PM 39.5 to PM 41.4; also near Emigrant Gap from PM 53.0 to PM R55.1.	PAED	6,400	6,400	5,555	5,555	5,555	Baseline				0	
	5131	PLA		PSE	5,000	5,000	0	0	5,397	PAED	8/18/23	4/3/23			
	80			RW Sup	500	500	0	0	1,722	RW Cert	6/14/24		4/19/24		
				Con Sup	0	0	0	0	8,610	RTL	6/21/24		5/6/24		
				RW Cap	2,972	2,972	20	20	2,817	Begin Const	12/31/24		11/11/24		
				Con Cap	0	0	0	0	108,063	End Const			12/31/27		
				Total	14,872	14,872	5,575	5,575	132,164						
			Rehabilitate roadway, construct truck climbing lanes in eastbound direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency).												
113	03	Monte Vista Pavement Rehabilitation	Near Gold Run, from west of Monte Vista Overcrossing to east of Drum Forebay Overcrossing (PM 42.7/49.3R).	PAED	3,500	3,500	3,497	3,497	3,497	Baseline		12/27/22		0	
	5133	PLA		PSE	3,584	3,584	3,425	3,425	4,135	PAED	8/12/22	8/12/22			Cost
	80			RW Sup	230	230	72	72	207	RW Cert	4/24/23	4/28/23			
				Con Sup	6,500	6,500	0	0	12,414	RTL	5/1/23	5/8/23			
				RW Cap	2,165	2,165	167	167	1,177	Begin Const	10/2/23		1/4/24		
				Con Cap	78,688	78,688	0	0	124,752	End Const			6/16/28		
				Total	94,667	94,667	7,161	7,161	146,182						
			Rehabilitate roadway, construct truck climbing lane, replace or widen structures, upgrade median concrete barrier, sign panels, and Transportation Management System (TMS) elements, and rehabilitate drainage systems.												
114	03	Alta CAPM	Near Colfax, from east of Route 174 Separation to east of Alta Road Undercrossing.	PAED	4,110	4,110	1,623	1,623	4,624	Baseline				0	
	5140	PLA		PSE	2,650	2,650	0	0	2,635	PAED	10/6/23		5/1/24		
	80			RW Sup	310	310	0	0	287	RW Cert	1/20/25		1/13/25		
				Con Sup	2,900	2,900	0	0	2,635	RTL	1/31/25		1/27/25		
				RW Cap	830	830	0	0	829	Begin Const	6/30/25		6/27/25		
				Con Cap	27,100	27,100	0	0	25,985	End Const			7/31/26		
				Total	37,900	37,900	1,623	1,623	36,995						
			Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.												

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115	03	Drum Forebay Drainage Restoration	910	910	896	896	896				0	
	5142		1,300	1,300	0	0	1,565	7/7/23	6/27/23			
	PLA		150	150	0	0	139	11/15/24		11/15/24		
	80		1,580	1,580	0	0	1,525	12/2/24		12/2/24		
			170	170	0	0	140	4/30/25		5/28/25		
			13,899	13,899	0	0	12,804			12/1/26		
			18,009	18,009	896	896	17,069					
116	03	CAPM & Drainage Improvements	1,020	1,020	349	349	1,173				0	
	5292		1,180	1,180	0	0	1,172	7/1/24		7/1/24		
	PLA		60	60	0	0	58	4/24/25		4/24/25		
	89		1,300	1,300	0	0	1,151	5/1/25		5/1/25		
			30	30	0	0	78	10/1/25		10/1/25		
			10,350	10,350	0	0	8,840			10/1/26		
			13,940	13,940	349	349	12,472					
117	03	Sac 5 Corridor Enhancement Project	9,765	6,580	5,591	5,591	5,594				299,785	
	5854A		16,970	10,470	18,483	11,880	18,483	6/23/16				
	SAC		3,300	2,450	1,799	1,460	2,761	4/24/17				
	005		33,070	30,290	35,691	31,323	37,069	6/30/17				
			2,157	1,007	1,474	851	788	10/22/18	5/31/19			
			289,690	262,670	290,342	256,111	317,786	12/15/22		10/30/23		
			354,952	313,467	353,380	307,216	382,481					
118	03	North Sac 5 CapM	1,090	1,090	799	799	1,259				0	
	5859		2,200	2,200	0	0	1,804	10/31/23		10/31/23		
	SAC		600	600	0	0	449	6/24/25		6/24/25		
	5		6,300	6,300	0	0	5,340	7/1/25		7/1/25		
			1,340	1,340	0	0	1,065	12/10/25		12/22/25		
			49,770	49,770	0	0	38,700			10/4/27		
			61,300	61,300	799	799	48,617					

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
119	03	I-5 Permit Load Mobility Improvement	In the city of Sacramento, at South Connector Undercrossing No 24-0267.	PAED	16,780	16,780	4,909	4,909	4,909	Baseline		6,700	
	5868			PSE	827	827	827	827	827	PAED	7/1/20	2/10/21	
	SAC			RW Sup	50	50	11	11	45	RW Cert	5/9/22	5/4/22	
	5		Improve freight mobility by strengthening structure for permit loads.	Con Sup	1,400	1,400	661	661	1,487	RTL	5/23/22	5/5/22	
				RW Cap	40	40	38	0	38	Begin Const	10/21/22	10/4/22	
				Con Cap	6,700	6,700	511	511	6,700	End Const		5/30/24	
				Total	25,797	25,797	6,957	6,919	14,006				
120	03	Rio Vista Bridge Rehab	In and near Rio Vista, at the Sacramento River Bridge No 23-0024; also on Route 160 from PM L10.6 to R0.1; also in Solano County, from PM 26.1 to PM 26.4.	PAED	985	985	914	914	914	Baseline		0	
	5960			PSE	1,675	1,675	1,569	1,569	1,651	PAED	12/11/20	12/28/20	
	SAC			RW Sup	30	30	19	19	30	RW Cert	3/10/22	4/21/22	
	12		Rehabilitate bridge by placing polyester concrete overlay on the bridge deck, replace bridge rails, install bridge approach slabs, construct Americans with Disabilities Act (ADA) compliant switchback ramp, and install vertical clearance signs.	Con Sup	1,810	1,810	0	0	1,726	RTL	3/25/22	5/6/22	
				RW Cap	5	5	5	5	5	Begin Const	7/22/22	3/25/24	
				Con Cap	5,788	5,788	0	0	5,789	End Const		12/31/25	
				Total	10,293	10,293	2,507	2,507	10,115				
121	03	US 50 ICM Infrastructure	In and near the cities of Sacramento, Rancho Cordova, and Folsom, from Yolo County line to 0.8 mile east of Folsom Boulevard; also in Yolo County in West Sacramento, from Route 80 to Sacramento County line (PM 2.5/3.156).	PAED	940	940	795	795	795	Baseline		12/5/19	32,698
	6250			PSE	3,200	3,200	3,037	3,037	3,037	PAED	8/13/19	8/13/19	
	SAC			RW Sup	520	520	111	111	142	RW Cert	9/16/20	2/25/21	
	50		Install Transportation Management System (TMS) field elements.	Con Sup	3,900	3,900	3,390	3,390	4,252	RTL	10/15/20	3/19/21	
				RW Cap	200	200	23	23	23	Begin Const	4/5/21	9/24/21	
				Con Cap	32,698	32,698	27,400	27,400	32,698	End Const		12/21/23	
				Total	41,458	41,458	34,756	34,756	40,947				
122	03	Sac 50 Design-Build	In Sacramento County on Route 50 from I-5 Junction to Watt Ave.	PAED	13,600	7,800	11,992	6,200	11,997	Baseline		397,785	
	6254			PSE	13,000	1,400	10,220	1,385	10,220	PAED	5/31/17		
	SAC			RW Sup	4,300	1,800	1,729	955	1,729	RW Cert	2/3/20	9/25/19	
	050		Add high occupancy vehicle lane and pavement rehab.	Con Sup	36,800	25,800	23,920	17,255	35,038	RTL	2/14/20	9/26/19	
				RW Cap	5,700	200	1,536	35	0	Begin Const	7/15/20	6/30/20	
				Con Cap	368,900	286,900	284,062	222,042	397,785	End Const	12/1/24	12/1/24	
				Total	442,300	323,900	333,459	247,872	456,769				

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123	03	American River Bridge Rehabilitation	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133.	PAED	4,974	4,974	4,972	4,972	4,972	Baseline		0	
	6402			PSE	13,400	13,400	13,137	13,137	13,521	PAED	2/17/21	2/17/21	Cost
	SAC			RW Sup	860	860	667	667	839	RW Cert	7/1/23	4/27/23	
	51			Con Sup	10,550	10,550	0	0	19,090	RTL	8/1/23	6/28/23	
				RW Cap	7,634	7,634	3,150	3,150	7,634	Begin Const	2/1/24	9/17/23	
				Con Cap	62,209	62,209	0	0	118,935	End Const		12/1/26	
				Total	99,627	99,627	21,926	21,926	164,991				
			Widen and replace bridge deck and construct 0.14 mile of Class 1 bike and pedestrian path as a complete streets element. This is a Construction Manager/General Contractor (CMGC) project. (Additional \$2,700,000 contribution for Const Cap from the city of Sacramento.).										
124	03	SR-51 ARB Child Project (CP1)	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133.	PAED	0	0	0	0	0	Baseline		11,929	
	6402A			PSE	0	0	0	0	0	PAED	2/17/21	2/17/21	
	SAC			RW Sup	0	0	0	0	0	RW Cert	11/3/21	11/3/21	
	51			Con Sup	1,100	1,100	1,007	1,007	1,182	RTL	12/20/21	12/28/21	
				RW Cap	0	0	0	0	0	Begin Const	12/28/21	1/20/22	
				Con Cap	12,000	12,000	10,985	10,985	11,930	End Const		12/29/23	
				Total	13,100	13,100	11,992	11,992	13,112				
			Early Work Package No 1 for Construction Manager/General Contractor (CMGC) parent project EA 3F070. Clear vegetation, construct equipment access, relocate Valley Elderberry bushes, and procure steel sheet piles and foundation piles.										
125	03	SR-51 ARB Child Project (CP2)	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No24-0133.	PAED	0	0	0	0	0	Baseline		10,899	
	6402B			PSE	0	0	0	0	0	PAED		2/17/21	
	SAC			RW Sup	0	0	0	0	0	RW Cert		1/20/22	
	51			Con Sup	250	250	12	12	13	RTL		3/30/22	
				RW Cap	0	0	0	0	0	Begin Const		4/25/22	
				Con Cap	10,900	10,900	7,135	7,135	10,899	End Const		8/30/24	
				Total	11,150	11,150	7,147	7,147	10,912				
			Early Work Package No 2 for Construction Manager/General Contractor (CMGC) parent project EA 3F070. Procure steel girders.										
126	03	SR-51 ARB Child Project (CP3)	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133.	PAED	0	0	0	0	0	Baseline		52,927	
	6402C			PSE	0	0	0	0	0	PAED		2/17/21	
	SAC			RW Sup	0	0	0	0	0	RW Cert		3/3/22	
	51			Con Sup	7,500	7,500	5,448	5,448	8,261	RTL		6/16/22	
				RW Cap	0	0	0	0	0	Begin Const		6/29/22	
				Con Cap	52,927	52,927	45,476	45,476	52,915	End Const		12/6/24	
				Total	60,427	60,427	50,924	50,924	61,176				
			Early Work Package No 3 for Construction Manager/General Contractor (CMGC) parent project EA 3F070. Construct the foundation for widening American River Bridge.										

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
127	03	SAC Connector Ramp	In the city of Sacramento, at the Route 5/99 Interchange Connector ramps and the eastbound Route 51/160 Interchange Connector ramp. Install connector ramp meters and Closed Circuit Televisions (CCTV).	PAED	552	552	536	536	536	Baseline		3,817	
	6411	Meters		PSE	660	660	632	632	632	PAED	12/2/19	3/25/20	
	SAC			RW Sup	20	20	16	16	18	RW Cert	3/10/21	12/28/20	
	5			Con Sup	1,020	1,020	956	956	1,012	RTL	3/25/21	4/23/21	
				RW Cap	20	20	2	2	2	Begin Const	7/21/21	8/10/21	
				Con Cap	3,817	3,817	3,437	3,437	3,817	End Const		8/31/23	
				Total	6,089	6,089	5,579	5,579	6,017				
128	03	Cosumnes Bridge Replc		In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road (replace Cosumnes River Bridge No 24-0020L/R, and Cosumnes River Overflow Bridge No 24-0021L/R; upgrade bridge rails at Dillard Road Overcrossing No 24-0163; construct new McConnell Overhead No 24-0392). Bridge seismic retrofit, bridge scour retrofit, bridge rail replacement, and bridge replacement. This is a Construction Manager/General Contractor (CMGC) project.	PAED	5,150	5,150	5,068	5,068	5,068	Baseline		51,373
	6912		PSE		15,541	15,541	13,036	13,036	13,036	PAED	5/19/19	5/20/19	
	SAC		RW Sup		4,000	4,000	3,460	3,460	3,861	RW Cert	4/16/20	4/17/20	
	99		Con Sup		5,800	5,800	4,820	4,820	5,763	RTL	5/1/20	6/30/20	
			RW Cap		6,000	6,000	1,344	1,344	2,562	Begin Const	10/30/20	1/21/21	
			Con Cap		56,167	56,167	47,905	47,905	56,167	End Const		6/9/23	
			Total		92,658	92,658	75,633	75,633	86,457				
129	03	Sac 99 Fiber Optics	In and near the cities of Elk Grove and Sacramento, from Grant Line Road to Route 50; also on Route 51, from Route 50 to 0.1 mile south of the Fort Sutter Viaduct (PM 0.0/0.1). Install fiber optic cable.		PAED	700	700	523	523	523	Baseline		19,255
	6925			PSE	1,215	1,215	1,150	1,150	1,150	PAED	6/28/19	6/28/19	
	SAC			RW Sup	50	50	42	42	49	RW Cert	7/16/21	5/13/21	
	99			Con Sup	1,515	1,515	625	625	1,769	RTL	8/2/21	12/29/21	
				RW Cap	100	100	58	58	58	Begin Const	1/10/22	7/29/22	
				Con Cap	19,255	19,255	9,694	9,694	19,255	End Const		11/30/23	
				Total	22,835	22,835	12,092	12,092	22,804				
130	03	Sac 99 Fruitridge CAPM		In and near the city of Sacramento, from south of Martin Luther King Jr Boulevard to Route 50/51 Separation. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.	PAED	1,170	1,170	877	877	1,476	Baseline		0
	6931		PSE		2,150	2,150	0	0	2,101	PAED	8/15/23	9/15/23	
	SAC		RW Sup		400	400	0	0	503	RW Cert	11/14/25	11/14/25	
	99		Con Sup		3,090	3,090	0	0	2,656	RTL	12/3/25	12/3/25	
			RW Cap		680	680	0	0	342	Begin Const	4/13/26	4/13/26	
			Con Cap		28,700	28,700	0	0	22,871	End Const		5/10/27	
			Total		36,190	36,190	877	877	29,949				

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131	03	SAC 99/51 Pump Plant Project	In and near Galt and city of Sacramento, on Routes 99 and 51 at various pump plant locations.	PAED	620	620	398	398	758	Baseline		0
	6932			PSE	1,890	1,890	0	0	1,695	PAED	10/3/23	10/3/23
	SAC			RW Sup	50	50	0	0	49	RW Cert	6/17/25	6/4/25
	99		Rehabilitate and improve access to five pump plants.	Con Sup	2,570	2,570	0	0	2,074	RTL	7/2/25	6/18/25
				RW Cap	50	50	0	0	11	Begin Const	11/9/25	11/9/25
				Con Cap	<u>13,400</u>	<u>13,400</u>	<u>0</u>	<u>0</u>	<u>8,974</u>	End Const		11/1/27
				Total	18,580	18,580	398	398	13,561			
132	03	Willow Slough Replacement	Near Elk Grove, from Arno Road to south of Dillard Road at Willow Slough Bridge No 24-0046L/R.	PAED	1,210	1,210	1,145	1,145	1,707	Baseline		0
	6936			PSE	1,820	1,820	0	0	1,711	PAED	11/13/23	1/12/24
	SAC			RW Sup	140	140	0	0	98	RW Cert	4/17/25	4/17/25
	99		Replace existing south bridge, close the median gap between southbound and northbound bridges, widen shoulders, upgrade guardrail, and install Transportation Management System (TMS) elements.	Con Sup	2,280	2,280	0	0	2,179	RTL	5/1/25	5/1/25
				RW Cap	970	970	0	0	303	Begin Const	10/20/25	10/20/25
				Con Cap	<u>11,100</u>	<u>11,100</u>	<u>0</u>	<u>0</u>	<u>9,172</u>	End Const		10/15/27
				Total	17,520	17,520	1,145	1,145	15,170			
133	03	Scour Mitigation at various locations	In Butte, Colusa, Sutter, and Yolo Counties, on Routes 5, 16, 20, 70, and 505 at various locations.	PAED	1,730	1,730	689	689	1,908	Baseline		0
	8145			PSE	1,200	1,200	0	0	1,205	PAED	7/15/24	6/14/24
	COL			RW Sup	330	330	0	0	404	RW Cert	3/9/26	2/27/26
	5		Bridge scour mitigation.	Con Sup	1,130	1,130	0	0	1,038	RTL	4/17/26	3/16/26
				RW Cap	3,310	3,310	5	5	2,676	Begin Const	11/1/26	9/14/26
				Con Cap	<u>3,920</u>	<u>3,920</u>	<u>0</u>	<u>0</u>	<u>5,204</u>	End Const		12/1/28
				Total	11,620	11,620	694	694	12,435			
134	03	Live Oak Streetscape, Rehab & Safety	In Sutter County, in and near Live Oak, from south of Coleman Avenue to Nevada Street (North Intersection).	PAED	1,330	520	1,313	507	1,314	Baseline		31,899
	8376A			PSE	2,729	1,511	2,704	1,497	2,704	PAED	8/1/17	
	SUT			RW Sup	3,375	745	2,303	572	2,304	RW Cert	9/1/19	
	099		Rehabilitate pavement, improve pedestrian accessibility, add new electrical signals, upgrade drainage facilities, add streetscape elements & reduce traffic congestion by improving the vertical profile & providing two traffic lanes in each direction	Con Sup	2,680	2,576	2,608	2,505	2,608	RTL	9/1/19	
				RW Cap	600	0	497	98	290	Begin Const	2/28/20	6/9/20
				Con Cap	<u>34,720</u>	<u>26,412</u>	<u>34,243</u>	<u>26,330</u>	<u>34,482</u>	End Const		3/29/24
				Total	45,434	31,764	43,668	31,509	43,702			

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135	03	Yolo Pavement Rehab	In and near West Sacramento, from 1.4 miles east of Mace Boulevard to Sacramento River Bridge; also on Route 50, from Route 80 to Jefferson Boulevard Overcrossing (PM 0.0/2.5).	PAED	10,337	10,337	9,600	9,600	9,600	Baseline		5/12/21		235,520
	8784			PSE	10,045	10,045	10,009	10,009	10,009	PAED	2/1/21	2/1/21		
	YOL			RW Sup	200	200	81	81	147	RW Cert	4/18/22	6/16/22		
	80			Con Sup	23,800	23,800	1,566	1,566	21,104	RTL	4/28/22	6/24/22		
				RW Cap	50	50	50	43	51	Begin Const	11/3/22	3/17/23		
				Con Cap	235,520	235,520	9	9	235,520	End Const			12/6/27	
				Total	279,952	279,952	21,315	21,308	276,431					
			Rehabilitate roadway by placing Continuous Reinforced Concrete Pavement (CRCP) overlay, rehabilitate ramps, upgrade existing barriers and guardrail to concrete barrier, rehabilitate bridge decks, bridge median widening at two locations, upgrade bridge railings, replace overhead sign structures, and install fiber optic lines. This project will improve safety and ride quality.											
136	03	Browns Valley Rehab	Near Marysville, from Marysville Road to 0.1 mile east of Yuba River Bridge.	PAED	4,300	4,300	3,676	3,676	3,676	Baseline		10/17/18		39,600
	9579			PSE	2,800	2,800	2,762	2,762	2,762	PAED	8/1/17	8/1/17		
	YUB			RW Sup	2,950	2,950	2,543	2,543	2,903	RW Cert	4/1/19	6/17/19		
	20			Con Sup	6,900	6,900	5,493	5,493	6,916	RTL	4/15/19	6/20/19		
				RW Cap	9,400	9,400	4,275	4,275	5,743	Begin Const	12/29/19	1/22/20		
				Con Cap	42,500	42,400	39,676	39,576	42,500	End Const			12/1/24	
				Total	68,850	68,750	58,425	58,325	64,500					
			Rehabilitate roadway.											
137	03	Wheatland Donut Hole HMA and ADA	In and near Wheatland, from 0.1 mile north of State Street to 0.3 mile north of Evergreen Drive.	PAED	500	500	442	442	442	Baseline				7,674
	9732			PSE	1,113	1,113	1,079	1,079	1,095	PAED	5/3/21	5/3/21		
	YUB			RW Sup	510	510	437	437	573	RW Cert	10/20/22	11/18/22		
	65			Con Sup	680	680	0	0	542	RTL	11/4/22	12/6/22		
				RW Cap	270	270	93	93	93	Begin Const	4/3/23		7/17/23	
				Con Cap	7,674	7,574	0	0	9,087	End Const			12/11/24	
				Total	10,747	10,647	2,051	2,051	11,832					
			Rehabilitate pavement, add bike lanes, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 1 multi-use path, modify driveways, and enhance crosswalk visibility as complete streets elements, and add a traffic signal at the intersection with McDevitt Drive. This project will extend the pavement service life and improve ride quality.											
138	03	YUB 65 CAPM & Drainage	Near Olivehurst, from South Beale Road to Route 70.	PAED	900	900	676	676	1,158	Baseline				0
	9733			PSE	1,280	1,280	0	0	1,266	PAED	11/15/23		11/15/23	
	YUB			RW Sup	270	270	0	0	220	RW Cert	4/10/25		4/10/25	
	65			Con Sup	1,970	1,970	0	0	1,714	RTL	7/21/25		7/21/25	
				RW Cap	790	790	0	0	688	Begin Const	3/12/26		3/12/26	
				Con Cap	16,300	16,300	0	0	13,470	End Const			12/15/26	
				Total	21,510	21,510	676	676	18,516					
			Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.											

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January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs	
139	03	Simmerly Slough (SHOPP)	Near Marysville, from 0.1 mile north of Binney Junction Underpass to 0.3 mile north of Laurellen Road, at Simmerly Slough Bridge No 16-0019.	PAED	1,960	1,960	1,926	1,926	1,926	Baseline		10/17/18		45,045	
				PSE	3,555	3,555	3,536	3,536	3,536	PAED	6/21/17	6/21/17			
				RW Sup	950	950	893	893	956	RW Cert	11/16/18	2/1/19			
				Con Sup	6,580	6,580	6,575	6,575	6,578	RTL	12/6/18	3/25/19			
				RW Cap	3,800	3,800	2,830	2,830	3,028	Begin Const	4/7/19	8/23/19			
				Con Cap	46,646	46,646	43,580	43,580	46,646	End Const		6/30/23			
				Total	63,491	63,491	59,340	59,340	62,670						
140	03	Marysville Railroad Bridge Rehab (SHOPP)	In and near Marysville, from south of 14th Street to north of Cemetery Road.	PAED	3,500	3,500	3,425	3,425	3,425	Baseline		3/25/21		0	
				PSE	10,784	10,784	5,670	5,670	10,878	PAED	12/7/20	12/7/20			
				RW Sup	2,775	2,775	1,920	1,920	3,247	RW Cert	9/7/23		9/23/24		Cost Schedule
				Con Sup	0	0	0	0	11,704	RTL	10/4/23		10/7/24		
				RW Cap	15,300	15,300	3,588	3,588	17,381	Begin Const	2/12/24		12/16/24		
				Con Cap	0	0	0	0	122,500	End Const			12/15/26		
				Total	32,359	32,359	14,603	14,603	169,135						
141	03	CP1 Pump Plant	In and near Marysville, from 0.1 mile south of 14th Street to 0.1 mile north of Cemetery Road.	PAED	0	0	0	0	0	Baseline				0	
				PSE	0	0	0	0	0	PAED					
				RW Sup	0	0	0	0	0	RW Cert		5/5/23			
				Con Sup	1,600	1,600	0	0	720	RTL		5/5/23			
				RW Cap	0	0	0	0	0	Begin Const			7/19/23		
				Con Cap	13,000	13,000	0	0	13,000	End Const			1/31/24		
				Total	14,600	14,600	0	0	13,720						

District 04

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs	
142	04	Lake Merritt Railroad Bridge Replacement	In Oakland, near Lake Merritt Channel Bridge No 33-0027 and 5th Avenue.	PAED	500	500	1,029	1,029	1,029	Baseline				7,225	
				PSE	3,179	3,179	3,483	3,483	3,483	PAED		5/11/15			
				RW Sup	892	892	902	902	984	RW Cert		7/15/21			
				Con Sup	3,600	3,600	1,575	1,575	3,357	RTL		7/16/21			
				RW Cap	7,500	7,500	440	440	11,995	Begin Const		3/30/22			
				Con Cap	7,226	7,226	2,857	2,857	7,226	End Const			12/31/24		
				Total	22,897	22,897	10,286	10,286	28,074						

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State Highway Operation and Protection Program (SHOPP) Project List
January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone						
143	04 0064A ALA 80	Install 26 Miles of Fiber Optics Trunk Line, Hubs and TOS/TMS Elements	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC). Install fiber optic cable and install and upgrade Transportation Management System (TMS) elements.	PAED	2,220	2,220	2,359	2,359	2,359	Baseline		10/22/20	0		
				PSE	10,497	10,497	8,238	8,238	11,025	PAED	6/24/20	5/13/16		Cost	
				RW Sup	121	121	130	130	247	RW Cert	5/1/23		9/16/24		Schedule
				Con Sup	4,140	4,140	17	17	8,336	RTL	10/1/22		10/1/24		
				RW Cap	320	320	51	51	320	Begin Const	5/1/23		5/1/25		
				Con Cap	93,346	93,346	0	0	93,346	End Const			3/2/26		
				Total	110,644	110,644	10,795	10,795	115,633						
144	04 0084B ALA 84	NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT	In Fremont, from 0.3 mile south to 0.3 mile north of Alameda Creek Bridge No 33-0036. Replace bridge.	PAED	7,800	7,800	7,478	7,478	7,478	Baseline		10/17/18	20,521		
				PSE	6,500	6,500	6,154	6,154	6,154	PAED	9/25/17	9/25/17		Cost	
				RW Sup	600	600	448	448	550	RW Cert	5/20/19	4/16/20			
				Con Sup	7,200	7,200	6,127	6,127	7,635	RTL	6/3/19	5/4/20			
				RW Cap	275	275	533	533	556	Begin Const	12/8/19	12/15/20			
				Con Cap	21,622	21,622	16,848	16,848	21,622	End Const			12/1/24		
				Total	43,997	43,997	37,588	37,588	43,995						
145	04 0222F CC 680	BRIDGE DECK PROGRAM	In San Ramon, Danville, and Walnut Creek, at various locations. Apply polyester concrete overlay to bridge decks and approach slabs. (Bridge Deck Preservation).	PAED	112	109	108	108	108	Baseline			4,115		
				PSE	1,351	1,203	1,200	1,200	1,200	PAED	11/30/21	6/28/22			
				RW Sup	55	55	4	4	54	RW Cert	5/20/22	6/29/22			
				Con Sup	1,717	1,717	186	186	1,841	RTL	6/17/22	6/29/22			
				RW Cap	0	0	0	0	0	Begin Const	9/22/22	2/15/23			
				Con Cap	4,115	4,115	2,418	2,418	4,115	End Const			7/18/24		
				Total	7,350	7,199	3,916	3,916	7,318						
146	04 0269M SON 12	SON 12 Bridge Scour Mitigation	In and near Sonoma, at Sonoma Creek Bridge No 20-0027 and Hooker Creek Bridge No 20-0030. Scour mitigation.	PAED	1,519	1,519	1,510	1,510	1,510	Baseline			9,957		
				PSE	3,710	3,710	3,615	3,615	3,615	PAED		9/12/18			
				RW Sup	500	500	430	430	504	RW Cert		12/31/21			
				Con Sup	1,670	1,670	1,079	1,079	2,307	RTL		1/5/22			
				RW Cap	4,420	4,420	250	250	3,404	Begin Const		8/17/22			
				Con Cap	9,957	9,957	1,925	1,925	9,957	End Const			1/13/25		
				Total	21,776	21,776	8,809	8,809	21,297						
147	04 0273S ALA 680	HM315 Bridge Program	In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation).	PAED	105	105	105	105	105	Baseline			0		
				PSE	1,748	1,631	725	725	1,920	PAED	11/30/21	12/29/22			
				RW Sup	28	28	9	9	31	RW Cert	5/23/23	6/15/23			
				Con Sup	2,614	2,614	0	0	2,451	RTL	6/16/23	6/22/23			
				RW Cap	0	0	0	0	10	Begin Const	9/22/23		12/8/23		
				Con Cap	8,600	8,600	0	0	8,600	End Const			9/20/24		
				Total	13,095	12,978	839	839	13,117						

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January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date		
148	04 0298E CC 4	I-680/SR 4 Interchange - Widen Route 4 (Phase 3)	In Pacheco around the I-680/SR 4 Interchange: Widen State Route 4 in the median to provide a third lane in each direction from Morello Avenue to State Route 242. Widen five bridge structures at Pacheco Blvd, I-680, Walnut Creek, Solano Way and Peralta Road, and replacement of Grayson Creek Bridge in each direction of SR 4.	PAED	5,000	0	5,000	0	5,000	Baseline		10/17/18		97,267
				PSE	9,900	100	10,089	0	10,089	PAED	2/19/09	2/19/09		
				RW Sup	1,000	0	1,014	0	1,014	RW Cert	4/19/18	4/19/18		
				Con Sup	0	0	12,810	0	12,810	RTL	5/25/18	5/30/18		
				RW Cap	18,700	0	9,566	0	9,566	Begin Const	9/19/18	12/3/18		
				Con Cap	101,695	21,596	99,743	21,087	99,801	End Const	10/30/20	8/31/23		
				Total	136,295	21,696	138,222	21,087	138,280					
149	04 0332C MRN 37	Petaluma River Bridge	Near Novato, at Petaluma River Bridge No 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. (G13 Contingency).	PAED	1,810	1,810	1,806	1,806	1,806	Baseline				0
				PSE	3,630	3,630	179	179	3,626	PAED	10/6/22	1/23/23		
				RW Sup	130	130	2	2	161	RW Cert	4/5/24	4/1/24		
				Con Sup	0	0	0	0	7,400	RTL	6/30/24	5/1/24		
				RW Cap	130	130	3	3	2,146	Begin Const	2/7/25	12/10/24		
				Con Cap	0	0	0	0	26,342	End Const		12/1/27		
				Total	5,700	5,700	1,990	1,990	41,481					
150	04 0386F SCL 9	SCL 9 Saratoga Bridge Project	Near Saratoga, at Saratoga Creek Bridge No 37-0074. Replace bridge. This is a Construction Manager/General Contractor (CMGC) project.	PAED	3,720	3,720	3,702	3,702	3,702	Baseline				14,051
				PSE	4,817	4,817	4,805	4,805	4,805	PAED	10/15/19	1/28/20		
				RW Sup	1,200	1,200	576	576	1,108	RW Cert	10/1/21	7/29/22		
				Con Sup	3,690	3,690	1,073	1,073	4,064	RTL	3/4/22	8/18/22		
				RW Cap	9,111	9,111	834	834	9,111	Begin Const	10/15/22	11/28/22		
				Con Cap	14,052	14,052	2,937	2,937	14,052	End Const		6/27/25		
				Total	36,590	36,590	13,927	13,927	36,842					
151	04 0417A ALA 580	Adeline St UC and Lakeshore Park UC Br Overlay	In Oakland, at Lakeshore Park Undercrossing No 33-0131; also at Adeline Street Undercrossing No 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	PAED	994	994	170	170	1,219	Baseline				0
				PSE	1,860	1,860	0	0	1,672	PAED	4/1/24	4/1/24		
				RW Sup	11	11	0	0	13	RW Cert	11/3/25	11/3/25		
				Con Sup	2,384	2,384	0	0	2,500	RTL	12/1/25	12/1/25		
				RW Cap	0	0	0	0	0	Begin Const	6/1/26	6/1/26		
				Con Cap	6,279	6,279	0	0	6,354	End Const		8/2/27		
				Total	11,528	11,528	170	170	11,758					
152	04 0480B CC 24	Caldecott Tunnel Rehab	In Orinda, at the Caldecott Tunnel No 28-0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3.	PAED	6,269	6,269	268	268	11,843	Baseline				0
				PSE	8,371	8,371	0	0	7,888	PAED	10/1/24	10/1/24		
				RW Sup	184	184	0	0	170	RW Cert	4/1/26	4/1/26		
				Con Sup	12,090	12,090	0	0	15,367	RTL	5/1/26	5/1/26		
				RW Cap	253	253	0	0	253	Begin Const	10/1/26	10/1/26		
				Con Cap	42,320	42,320	0	0	42,320	End Const		3/1/29		
				Total	69,487	69,487	268	268	77,841					

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)			
153	04 0480C MRN 1	04	Millerton Gulch Br Scour Mitigation	Near Point Reyes Station, at Millerton Gulch Bridge No 27-0114.	PAED	1,620	1,620	1,133	1,133	1,133	Baseline					740		
					PSE	1,080	1,080	267	267	267	PAED		12/26/17					
					RW Sup	180	180	43	43	113	RW Cert		10/22/18					
					Con Sup	830	830	353	353	910	RTL		12/5/18					
					RW Cap	150	150	0	0	150	Begin Const		7/5/19					
					Con Cap	836	836	284	284	1,000	End Const				7/31/24			
					Total	4,696	4,696	2,080	2,080	3,573								
154	04 0480D SOL 84	04	Real McCoy Fender & Ramp Replacement	Near Rio Vista, at the Cache Slough Ferry Crossing at Bridge No 23-0245 (ferry) and Bridge No 23-0034 (ferry landings).	PAED	2,080	2,080	2,099	2,099	2,099	Baseline					0		
					PSE	2,080	2,080	1,031	1,031	2,611	PAED	6/30/22	6/28/22					
					RW Sup	260	260	23	23	230	RW Cert	6/14/24		6/14/24				
					Con Sup	0	0	0	0	2,488	RTL	6/28/24		6/28/24				
					RW Cap	350	350	3	3	321	Begin Const	12/19/24		12/19/24				
					Con Cap	0	0	0	0	12,630	End Const			6/30/26				
					Total	4,770	4,770	3,156	3,156	20,379								
155	04 0480Q SOL 12	04	Sol-12 Rehab - SEG 1	Near Rio Vista, from Currie Road to Azevedo Road.	PAED	5,780	5,780	5,763	5,763	5,763	Baseline					3,224		
					PSE	1,000	1,000	1,897	1,897	1,897	PAED	11/22/19	11/22/19					
					RW Sup	49	49	103	103	141	RW Cert	1/1/22	3/18/22					
					Con Sup	1,064	1,064	212	212	1,231	RTL	2/1/22	4/28/22					
					RW Cap	144	144	34	34	143	Begin Const	8/1/22	10/19/22					
					Con Cap	3,224	3,224	46	46	3,224	End Const			10/1/24				
					Total	11,261	11,261	8,055	8,055	12,399								
156	04 0480S SOL 12	04	Sol-12 Rehab - SEG 3	In Rio Vista, from Drouin Drive to Sacramento County line.	PAED	0	0	0	0	0	Baseline					0		
					PSE	2,780	2,780	1,955	1,955	3,057	PAED	11/22/19	11/22/19					
					RW Sup	1,377	1,377	119	119	945	RW Cert	4/30/23		12/5/24				
					Con Sup	2,670	2,670	0	0	2,628	RTL	6/1/23		12/5/24				
					RW Cap	828	828	36	36	851	Begin Const	10/1/23		5/1/25				
					Con Cap	10,940	10,940	0	0	10,940	End Const			6/30/28				
					Total	18,595	18,595	2,110	2,110	18,421								

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
157	04	ENVIRONMENTAL MITIGATION	In and near Dixon and Vacaville, at McCune Creek Bridge No 23-0084L/R; also on Route 505 at Horse Creek Bridge No 23-0077L (PM R0.2).	PAED	0	0	0	0	Baseline			222	
	0480W			PSE	0	0	0	0	PAED		6/1/19		
	SOL			RW Sup	0	0	0	0	RW Cert		6/24/22		
	80			Con Sup	500	500	58	58	RTL	3/1/22	8/1/22		
			Environmental mitigation for EA 0J600 includes onsite habitat mitigation enhancement plan, site monitoring and reporting. The work also includes repairing irrigation, replacing dead plants, weeding, mowing, fertilizing, and pruning.	RW Cap	0	0	0	0	Begin Const	2/15/23	3/20/23		
				Con Cap	223	223	28	28	End Const			5/1/27	
				Total	723	723	86	86					
158	04	Sol 12 Rehab - SEG2	In and near Rio Vista, from Summerset Road to Drouin Drive.	PAED	0	0	0	0	Baseline			0	
	0480X			PSE	2,000	2,000	1,658	1,658	PAED		11/22/19		
	SOL			RW Sup	1,464	1,464	328	328	RW Cert			11/1/23	
	12			Con Sup	7,826	7,826	0	0	RTL			11/1/23	
			Roadway resurfacing and rehabilitation, realignment, and widening.	RW Cap	2,010	2,010	65	65	Begin Const			5/1/24	
				Con Cap	58,568	58,568	0	0	End Const			12/31/26	
				Total	71,868	71,868	2,051	2,051					
159	04	SCL 101 Br. Rail Replacement/Upgrade	Near Gilroy, at Sargent Bridge and Overhead No 37-0006L (PM R0.77), Pajaro River Bridge No 37-0007 (PM 0.03), and Carnadero Creek Bridge Nos.	PAED	1,800	1,800	1,673	1,673	Baseline			9,606	
	0481H			PSE	2,250	2,250	2,269	2,269	PAED		10/5/18		
	SCL			RW Sup	50	50	43	43	RW Cert		6/30/20		
	101			Con Sup	3,050	3,050	2,804	2,804	RTL		6/30/20		
			37-0008L/R (PM 4.2); also on Route 237 in Sunnyvale at Route 237/101 Separation No 37-0178 (PM 2.45). Bridge rail upgrade of five structures at four locations.	RW Cap	70	70	7	7	Begin Const		4/15/21		
				Con Cap	9,606	9,606	6,613	6,613	End Const			3/29/24	
				Total	16,826	16,826	13,409	13,409					
160	04	Scour at Arroyo De La Laguna	Near Sunol, at Arroyo De La Laguna Bridge No 33-0043.	PAED	2,249	2,249	2,236	2,236	Baseline			0	
	0481M			PSE	4,200	4,200	3,164	3,164	PAED	11/30/21	12/21/21		
	ALA			RW Sup	275	275	68	68	RW Cert	4/15/23		11/8/23	
	84			Con Sup	6,750	6,750	0	0	RTL	9/1/23		12/1/23	
			Replace bridge and realign roadway.	RW Cap	1,500	1,500	37	37	Begin Const	5/19/24		7/3/24	
				Con Cap	33,000	33,000	0	0	End Const			12/1/26	
				Total	47,974	47,974	5,505	5,505					
161	04	REHABILITATE PAVEMENT	In and near Pleasanton and Dublin, from Koopman Road Undercrossing to Alcosta Boulevard Rd Roadway rehabilitation in northbound direction.	PAED	7,150	7,150	3,233	3,233	Baseline		6/26/19	72,730	
	0481P			PSE	7,150	7,150	7,154	7,154	PAED	5/1/19	5/1/19		
	ALA			RW Sup	1,500	1,500	38	38	RW Cert	5/15/20	6/17/21		
	680			Con Sup	9,400	9,400	4,329	4,329	RTL	6/1/20	6/21/21		
			ROADWAY REHABILITATION.	RW Cap	75	75	120	120	Begin Const	3/30/21	5/17/22		
				Con Cap	72,730	72,730	40,842	40,842	End Const			12/31/24	
				Total	98,005	98,005	55,716	55,716					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
162	04 0481R SOL 80	sol 80 raise oc	In Vallejo, from Magazine Street Overcrossing No 23-0066 to Redwood Street Overcrossing No 23-0114. Increase vertical clearance at six overcrossing structures. ACCELERATED BRIDGE.	PAED	2,100	2,100	2,054	2,054	2,054	Baseline		10/17/18	27,963
				PSE	2,154	2,154	2,152	2,152	2,152	PAED	7/23/18	7/23/18	
				RW Sup	154	154	11	11	11	RW Cert	6/1/19	6/24/19	
				Con Sup	7,714	7,714	7,599	7,599	7,815	RTL	6/14/19	6/28/19	
				RW Cap	10	10	10	10	250	Begin Const	1/15/20	4/16/20	
				Con Cap	27,963	27,963	24,672	24,672	27,963	End Const		3/15/24	
				Total	40,095	40,095	36,498	36,498	40,245				
163	04 0587K NAP 128	SR 128 Conn Creek Bridge Replacement Plant Establishment	Near Rutherford, at Conn Creek Bridge No 21-0021. Plant establishment mitigation for bridge replacement project EA 1G430.	PAED	0	0	0	0	0	Baseline			253
				PSE	122	122	59	59	59	PAED	10/5/15	10/5/15	
				RW Sup	89	89	53	53	91	RW Cert	4/2/21	8/10/21	
				Con Sup	200	200	57	57	263	RTL	5/7/21	8/23/21	
				RW Cap	30	30	2	2	2	Begin Const	2/4/22	7/26/22	
				Con Cap	253	253	44	44	220	End Const		10/31/31	
				Total	694	694	215	215	635				
164	04 0587M NAP 29	Env. Mitigation and Establishment	In Calistoga, at Napa River Bridge No 21-0018. Environmental mitigation and plant establishment for bridge replacement project.	PAED	0	0	0	0	0	Baseline			314
				PSE	640	640	626	626	626	PAED		2/9/15	
				RW Sup	400	400	73	73	177	RW Cert		5/10/19	
				Con Sup	150	150	144	144	150	RTL		5/29/19	
				RW Cap	85	85	0	0	0	Begin Const		5/28/20	
				Con Cap	314	314	146	146	314	End Const		6/30/24	
				Total	1,589	1,589	989	989	1,267				
165	04 0658D SM,SCL 101	US 101 Managed Lanes Project - Northern Segment	In the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380. Construct Express Lanes, from Whipple Avenue to just North of I-380.	PAED	21,000	0	14,335	0	14,335	Baseline			359,140
				PSE	38,477	0	22,580	0	22,580	PAED	10/31/18	10/31/18	
				RW Sup	1,000	0	176	0	235	RW Cert	5/1/19	10/3/19	
				Con Sup	29,000	0	20,969	485	26,698	RTL	5/1/19	10/4/19	
				RW Cap	4,500	0	2,147	0	2,180	Begin Const	7/1/19	1/9/20	
				Con Cap	314,540	0	355,353	32,582	359,140	End Const	2/1/23	11/6/22	
				Total	408,517	0	415,560	33,067	425,168				
166	04 0732J SM 280	SM 280 Culvert Rehab	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.9, 18.2/18.5). Replace failing culverts to facilitate drainage and prevent damage to the highway system, restore damaged slopes, pavement, and bridge approaches at five locations.	PAED	1,800	1,800	1,798	1,798	1,798	Baseline			22,870
				PSE	2,400	2,400	2,277	2,277	2,277	PAED	2/1/20	4/14/20	
				RW Sup	260	260	18	18	266	RW Cert	10/1/21	3/25/22	
				Con Sup	3,000	3,000	143	143	2,995	RTL	11/1/21	4/8/22	
				RW Cap	50	50	8	8	50	Begin Const	5/1/22	4/6/23	
				Con Cap	22,870	22,870	96	96	22,870	End Const		11/29/24	
				Total	30,380	30,380	4,340	4,340	30,256				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
167	04	Lagunitas Creek Bridge	Near Point Reyes Station, at Lagunitas Creek Bridge No 27-0023.	PAED	5,547	5,547	4,130	4,130	4,130	Baseline		10/17/18	0
	0756K			PSE	4,545	4,545	3,131	3,131	4,567	PAED	6/29/18	6/29/18	
	MRN			RW Sup	750	750	536	536	1,208	RW Cert	8/20/20	1/17/25	
	1		Replace bridge.	Con Sup	2,625	2,625	0	0	2,777	RTL	8/25/20	1/31/25	
				RW Cap	6,500	6,500	8	8	7,264	Begin Const	2/8/21	8/29/25	
				Con Cap	15,580	15,580	0	0	11,552	End Const		12/17/27	
				Total	35,547	35,547	7,805	7,805	31,498				
168	04	BRIDGE DECK PROGRAM	In and near Sonoma, Geyserville, Healdsburg, and Cloverdale, on Routes 12, 101, and 128 at various locations.	PAED	72	65	65	65	65	Baseline			2,144
	0781P			PSE	1,004	812	811	811	811	PAED	11/30/21	6/29/22	
	SON			RW Sup	32	32	6	6	33	RW Cert	5/20/22	6/30/22	
	101		Apply polyester concrete overlay to bridge decks and approach slabs. (Bridge Deck Preservation).	Con Sup	1,100	1,100	31	31	1,089	RTL	6/17/22	6/30/22	
				RW Cap	0	0	0	0	0	Begin Const	9/23/22	2/15/23	
				Con Cap	2,145	2,145	652	652	2,145	End Const		6/28/24	
				Total	4,353	4,154	1,565	1,565	4,143				
169	04	MITIGATION & PLANT ESTABLISHMENT	Near Napa, at Capell Creek Bridge No 21-0078.	PAED	0	0	0	0	0	Baseline			498
	0830C			PSE	0	0	0	0	0	PAED	6/16/16	6/16/16	
	NAP			RW Sup	75	75	2	2	13	RW Cert	7/15/21	4/28/22	
	128		Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840. The project will provide nine years of plant establishment work to replace dead plants and eradicate weeds disturbed by the bridge replacement project.	Con Sup	885	885	40	40	682	RTL	8/15/21	5/23/22	
				RW Cap	50	50	0	0	0	Begin Const	3/15/22	12/21/22	
				Con Cap	499	499	55	55	499	End Const		11/17/31	
				Total	1,509	1,509	97	97	1,194				
170	04	Miner Slough	Near Rio Vista, at Miner Slough Bridge No 23-0035.	PAED	3,550	3,550	3,362	3,362	3,362	Baseline		10/17/18	0
	0886			PSE	7,001	7,001	5,369	5,369	5,514	PAED	9/29/17	9/29/17	
	SOL			RW Sup	800	800	223	223	316	RW Cert	4/30/20	11/1/25	
	84		Replace bridge.	Con Sup	8,000	8,000	0	0	12	RTL	5/30/20	12/1/25	
				RW Cap	2,800	2,800	155	155	2,956	Begin Const	12/20/20	6/1/26	
				Con Cap	44,400	44,400	0	0	44,400	End Const		6/1/29	
				Total	66,551	66,551	9,109	9,109	56,560				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
171	04	Bridge Railings	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No 33-0236 (PM 15.65), Washington Avenue OC No 33-0166 (PM 20.82), and Damon Slough southbound onramp No 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No 33-0284 (PM 0.29).	PAED	935	935	934	934	934	Baseline			9,269
	1450C	Replacement		PSE	2,029	2,029	2,008	2,008	2,008	PAED	5/15/20	5/22/20	
	ALA			RW Sup	250	250	71	71	246	RW Cert	12/17/21	6/27/22	
	880			Con Sup	2,406	2,406	458	458	2,379	RTL	1/21/22	6/28/22	
				RW Cap	25	25	6	6	20	Begin Const	9/26/22	1/18/23	
				Con Cap	9,270	9,270	1,306	1,306	9,270	End Const		10/31/24	
			Upgrade bridge rails with concrete barriers, replace joint seals, refinish concrete deck with polyester concrete overlay, and install sign structures, chain link fence, trash capture devices, and guardrails.	Total	14,915	14,915	4,783	4,783	14,857				
172	04	SF-101 & SM-1	In the City and County of San Francisco, from Alemany Boulevard onramp to Potrero Avenue onramp at Alemany Circle Undercrossing (UC) No 34-0064K, Alemany Circle UC No 34-0063S and Bayshore Boulevard UC No 34-0047S; also in San Mateo County on Route 1 in Pacifica, at Paloma Avenue Overcrossing No 35-0187 (PM R44.21).	PAED	837	837	831	831	831	Baseline			7,118
	1450E	Baluster Rails		PSE	1,931	1,931	1,911	1,911	1,911	PAED	5/1/20	6/30/20	
	SF			RW Sup	164	164	18	18	143	RW Cert	1/1/21	6/14/21	
	101			Con Sup	1,805	1,805	1,744	1,744	3,203	RTL	3/1/21	6/22/21	
				RW Cap	20	20	10	10	20	Begin Const	10/1/21	3/1/22	
				Con Cap	7,718	7,718	6,231	6,231	7,718	End Const		8/31/23	
			Upgrade bridge rails.	Total	12,475	12,475	10,745	10,745	13,826				
173	04	Replace Bridge Rails	In and near Santa Rosa, at Todd Road Overcrossing (OC) No 20-0172 (PM 16.54) and Baker Avenue OC No 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No 27-0082 (PM 15.57).	PAED	650	650	612	612	612	Baseline			3,808
	1451A			PSE	900	900	899	899	899	PAED	10/1/19	9/24/19	
	SON			RW Sup	130	130	32	32	123	RW Cert	8/2/21	9/1/21	
	101			Con Sup	1,090	1,090	954	954	1,094	RTL	9/1/21	9/1/21	
				RW Cap	116	116	8	8	120	Begin Const	3/1/22	6/13/22	
			Upgrade bridge rails.	Con Cap	3,808	3,808	3,496	3,496	3,808	End Const		6/30/23	
				Total	6,694	6,694	6,001	6,001	6,656				
174	04	Hopper Slough Bridge	Near Rutherford, at Hopper Slough Bridge No 21-0019.	PAED	3,800	3,800	3,453	3,453	3,453	Baseline			0
	1451C	Replac		PSE	2,355	2,355	1,056	1,056	3,439	PAED	6/10/22	6/29/22	
	NAP			RW Sup	206	206	0	0	245	RW Cert	4/19/24	4/19/24	
	128			Con Sup	3,900	3,900	0	0	4,288	RTL	5/3/24	5/3/24	
			Replace bridge.	RW Cap	1,514	1,514	6	6	370	Begin Const	1/31/25	1/31/25	
				Con Cap	12,200	12,200	0	0	7,864	End Const		12/31/26	
				Total	23,975	23,975	4,515	4,515	19,659				

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175	04	SM-1 TOS	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations.	PAED	1,073	1,073	1,059	1,059	1,059	Baseline					0		
				PSE	1,371	1,371	921	921	1,517	PAED	9/1/20	5/10/21					
				RW Sup	30	30	21	21	32	RW Cert	8/1/21	6/27/22					
				Con Sup	528	528	0	0	477	RTL	9/1/21	1/23/23					
				RW Cap	36	36	27	27	21	Begin Const	1/15/22		7/31/23				
				Con Cap	1,290	1,290	0	0	2,408	End Const			6/28/24				
				Total	4,328	4,328	2,028	2,028	5,514								
							Install six Microwave Vehicle Detection Systems (MVDS) and two Variable Message Signs (VMS), enable two existing Changeable Message Signs (CMS), and modify Advanced Transportation Management System (ATMS) to improve the corridor system performance.										
176	04	MRN-37 11.2/14.6 CAPM	In and near Novato, from Route 101 to Sonoma County line.	PAED	2,509	2,509	2,477	2,477	2,477	Baseline					0		
				PSE	2,405	2,405	311	311	2,474	PAED	8/12/22	8/26/22					
				RW Sup	350	350	11	11	440	RW Cert	4/12/24		4/12/24				
				Con Sup	1,600	1,600	0	0	1,866	RTL	5/17/24		5/10/24				
				RW Cap	1,038	1,038	3	3	1,031	Begin Const	2/10/25		12/16/24				
				Con Cap	18,936	18,936	0	0	15,236	End Const			4/10/26				
				Total	26,838	26,838	2,802	2,802	23,524								
							Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.										
177	04	Sol-80/29 Separation	In Vallejo, at Route 80/29 Separation Bridge No 23-0087.	PAED	2,057	2,057	2,032	2,032	2,032	Baseline					19,986		
				PSE	2,624	2,624	2,583	2,583	2,583	PAED		6/21/18					
				RW Sup	40	40	26	26	26	RW Cert		5/1/20					
				Con Sup	4,930	4,930	4,766	4,766	5,429	RTL		6/19/20					
				RW Cap	15	15	0	0	0	Begin Const		4/22/21					
				Con Cap	19,986	19,986	13,137	13,137	19,986	End Const			12/16/23				
				Total	29,652	29,652	22,544	22,544	30,056								
							Replace bridge. ACCELERATED BRIDGE.										
178	04	ALA-61 CAPM	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street.	PAED	1,404	1,404	1,372	1,372	1,372	Baseline					5,989		
				PSE	1,420	1,420	1,412	1,412	1,412	PAED	6/1/20	6/30/20					
				RW Sup	50	50	36	36	50	RW Cert	5/15/21	9/24/21					
				Con Sup	1,785	1,785	1,234	1,234	1,756	RTL	6/1/21	9/24/21					
				RW Cap	200	200	18	18	200	Begin Const	11/1/21	4/1/22					
				Con Cap	5,989	5,989	1,929	1,929	5,989	End Const			10/31/24				
				Total	10,848	10,848	6,001	6,001	10,779								
							Pavement rehabilitation, upgrade Americans with Disabilities Act (ADA) curb ramps, and improve crosswalks.										
179	04	Rehabilitate Culvert	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations.	PAED	984	984	870	870	894	Baseline					0		
				PSE	718	718	0	0	718	PAED	10/1/22		6/30/23				
				RW Sup	58	58	0	0	57	RW Cert	2/1/24		5/15/24				
				Con Sup	687	687	0	0	696	RTL	4/1/24		6/28/24				
				RW Cap	655	655	3	3	213	Begin Const	10/1/24		1/6/25				
				Con Cap	3,569	3,569	0	0	2,870	End Const			1/4/27				
				Total	6,671	6,671	873	873	5,448								
							Rehabilitate drainage systems.										

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
180	04	Son 1 Culverts Rehab	Near Jenner, from 2.2 miles south of Fort Ross Road to 0.7 mile north of Moon Rock Campground at various locations.	PAED	1,018	1,018	1,008	1,008	1,008	Baseline		0		
	1453J			PSE	1,706	1,706	1,653	1,653	1,751	PAED	12/29/19	5/8/20		
	SON			RW Sup	429	429	178	178	338	RW Cert	5/15/22	1/23/23		
	1			Con Sup	0	0	0	0	1,607	RTL	6/1/22	5/10/23		
			Rehabilitate culverts to ensure efficient drainage and preserve the integrity of the highway.	RW Cap	595	595	50	50	595	Begin Const	1/1/23		10/27/23	
				Con Cap	0	0	0	0	4,256	End Const			11/27/26	
				Total	3,748	3,748	2,889	2,889	9,555					
181	04	SHEEHY CRK CULVERT REHAB	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1).	PAED	1,086	1,086	1,079	1,079	1,079	Baseline			2,177	
	1453K			PSE	1,064	1,064	1,018	1,018	1,018	PAED	11/4/19	2/4/20		
	NAP			RW Sup	350	350	213	213	405	RW Cert	7/1/21	8/18/22		
	29			Con Sup	706	706	146	146	1,500	RTL	8/2/21	10/3/22		
			Replace and rehabilitate culverts to facilitate drainage and prevent damage to the highway system.	RW Cap	294	294	75	75	402	Begin Const	1/1/22	4/7/23		
				Con Cap	2,177	2,177	2	2	2,177	End Const			11/30/25	
				Total	5,677	5,677	2,533	2,533	6,581					
182	04	CAPM ALA-880-0.0/12.0	In Fremont, from Santa Clara County line to 0.4 mile north of Fremont Boulevard Overcrossing.	PAED	3,000	3,000	2,999	2,999	2,999	Baseline		6/24/20		0
	1454G			PSE	7,050	7,050	7,045	7,045	7,095	PAED	3/2/20	3/2/20		
	ALA			RW Sup	620	620	136	136	602	RW Cert	11/1/21	6/27/22		Cost Schedule
	880			Con Sup	6,470	6,470	0	0	7,886	RTL	3/1/22	6/27/22		
			Rehabilitate pavement by grinding and overlaying with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade curb ramps to Americans with Disabilities Act (ADA) standards, upgrade metal beam guardrail, and replace loop detectors. This project will extend the pavement service life and improve ride quality.	RW Cap	185	185	14	14	185	Begin Const	3/1/23		8/10/23	
				Con Cap	74,736	67,961	0	0	70,622	End Const			12/31/25	
				Total	92,061	85,286	10,194	10,194	89,389					
183	04	CCTV Technology Replacement	In various counties, on various routes at various locations.	PAED	360	360	496	496	496	Baseline				0
	1457C			PSE	1,075	1,075	240	240	1,063	PAED	12/31/21	9/15/22		
	ALA			RW Sup	15	15	4	4	17	RW Cert	9/1/22	5/4/23		
	Var			Con Sup	2,700	2,700	0	0	2,657	RTL	10/1/22	6/23/23		
			Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	RW Cap	15	15	0	0	10	Begin Const	6/15/23		10/1/23	
				Con Cap	15,960	15,960	0	0	15,946	End Const			8/1/25	
				Total	20,125	20,125	740	740	20,189					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
184	04 1462M SON 1	Son 1 Culverts Rehab	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway.	PAED	1,355	1,355	1,353	1,353	1,353	Baseline			0
				PSE	1,850	1,850	1,848	1,848	2,394	PAED	10/15/20	10/15/20	
				RW Sup	340	340	230	230	402	RW Cert	6/15/22	2/27/23	
				Con Sup	0	0	0	0	1,499	RTL	6/15/22	5/11/23	
				RW Cap	175	175	69	69	175	Begin Const	1/16/23	10/27/23	
				Con Cap	0	0	0	0	4,761	End Const		11/27/26	
				Total	3,720	3,720	3,500	3,500	10,584				
185	04 1462N SON 1	Son 1 Culverts Rehab	Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	PAED	767	767	709	709	709	Baseline			0
				PSE	704	704	0	0	601	PAED	1/30/23	4/5/23	
				RW Sup	315	315	0	0	87	RW Cert	6/7/24	6/7/24	
				Con Sup	370	370	0	0	733	RTL	6/21/24	6/21/24	
				RW Cap	165	165	3	3	120	Begin Const	1/17/25	1/17/25	
				Con Cap	1,192	1,192	0	0	750	End Const		10/31/25	
				Total	3,513	3,513	712	712	3,000				
186	04 1462R CC 4	CC-4 CAPM	In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement by replacing damaged slabs, grinding and resurfacing existing asphalt, construct additional lane on offramp, modify signals, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend and preserve pavement service life and improve ride quality and safety.	PAED	2,720	2,720	2,592	2,592	2,592	Baseline		10/22/20	46,851
				PSE	6,400	6,400	5,562	5,562	5,562	PAED	6/16/20	6/16/20	
				RW Sup	780	780	78	78	463	RW Cert	5/2/22	6/30/22	
				Con Sup	8,320	8,320	186	186	7,977	RTL	6/1/22	6/30/22	
				RW Cap	93	93	13	13	40	Begin Const	1/20/23	4/20/23	
				Con Cap	46,851	46,851	4,351	4,351	46,851	End Const		5/14/25	
				Total	65,164	65,164	12,782	12,782	63,485				
187	04 1480A MRN 1	MRN 1 CAPM	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation, improve drainage, and upgrade Americans with Disabilities Act (ADA) facilities.	PAED	2,570	2,570	2,521	2,521	2,521	Baseline			0
				PSE	3,335	3,335	3,447	3,447	3,791	PAED	8/14/20	8/25/20	
				RW Sup	660	660	459	459	622	RW Cert	4/15/22	6/29/23	
				Con Sup	2,300	2,300	0	0	3,816	RTL	4/29/22	6/30/23	
				RW Cap	817	817	55	55	708	Begin Const	10/31/22	2/9/24	
				Con Cap	24,545	24,545	0	0	24,523	End Const		4/10/26	
				Total	34,227	34,227	6,482	6,482	35,981				
188	04 1480B SCL 17	SCL 17 CAPM	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation.	PAED	2,400	2,400	2,372	2,372	2,372	Baseline		3/14/19	52,833
				PSE	3,225	3,225	3,219	3,219	3,219	PAED	10/10/18	10/10/18	
				RW Sup	175	175	147	147	149	RW Cert	1/17/20	6/29/20	
				Con Sup	5,900	5,900	5,323	5,323	6,532	RTL	1/27/20	6/30/20	
				RW Cap	56	56	33	33	53	Begin Const	7/15/20	5/19/21	
				Con Cap	52,834	52,834	37,692	37,692	52,834	End Const		4/8/24	
				Total	64,590	64,590	48,786	48,786	65,159				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	
189	04	BIG PAVE SEGMENT 2	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2.0 miles south of Mendocino County line.	PAED	5,149	5,149	3,791	3,791	Baseline		10/17/18		67,890
	1482F			PSE	6,799	6,799	5,789	5,789	PAED	4/19/18	4/19/18		
	SON			RW Sup	320	320	256	256	RW Cert	6/3/19	6/21/19		
	101		Roadway rehabilitation.	Con Sup	8,968	8,968	9,027	9,027	RTL	6/3/19	6/28/19		
				RW Cap	890	890	126	126	Begin Const	12/1/19	1/14/20		
				Con Cap	67,890	67,890	57,022	57,022	End Const			8/30/24	
				Total	90,016	90,016	76,011	76,011					
190	04	CC-580 Stege Drain super-structure	In Richmond, at Stege Drain Bridge No 28-0091.	PAED	970	970	945	945	Baseline				10,286
	1482Q			PSE	1,346	1,346	1,288	1,288	PAED		3/22/19		
	CC			RW Sup	117	117	118	118	RW Cert		6/30/20		
	580		Bridge rehabilitation.	Con Sup	2,800	2,800	2,746	2,746	RTL		6/30/20		
				RW Cap	5	5	2	2	Begin Const		3/11/21		
				Con Cap	10,286	10,286	8,628	8,628	End Const			8/31/23	
				Total	15,524	15,524	13,727	13,727					
191	04	SCL, VAR, Sub-Structure Rehab.	In various cities, on Routes 25, 82, 85, and 152 at Carnadero Creek Bridge No 37-0156, San Francisquito Creek Bridge No 37-0018, San Tomas Aquino Creek Bridge No 37-0524L, and Bodfish Creek Bridge No 37-0046.	PAED	900	900	879	879	Baseline				3,418
	1482R			PSE	1,325	1,325	1,437	1,437	PAED		3/1/19		
	SCL			RW Sup	44	44	28	28	RW Cert		5/4/21		
	Var		Bridge preventative maintenance.	Con Sup	1,234	1,234	945	945	RTL		5/19/21		
				RW Cap	10	10	108	108	Begin Const		1/11/22		
				Con Cap	3,418	3,418	2,895	2,895	End Const			11/15/24	
				Total	6,931	6,931	6,292	6,292					
192	04	BRIDGE DECK PROGRAM	In Mountain View, Sunnyvale, and Milpitas, at Stevens Creek Bridge No 37-0200F (PM R0.35), North Mathilda Avenue Undercrossing No 37-0179 (PM 2.99), Fair Oaks Avenue Overcrossing No 37-0248 (PM R3.98), and Coyote Creek Bridge No 37-0084L (PM 8.72).	PAED	41	41	40	40	Baseline				1,711
	1482S			PSE	788	630	582	582	PAED	11/30/21	6/30/22		
	SCL			RW Sup	20	20	3	3	RW Cert	5/20/22	11/30/21		
	237		Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation).	Con Sup	1,020	1,020	261	261	RTL	6/17/22	6/30/22		
				RW Cap	0	0	0	0	Begin Const	9/23/22	11/28/22		
				Con Cap	1,712	1,712	1,131	1,131	End Const			11/30/23	
				Total	3,581	3,423	2,017	2,017					
193	04	SM 101 Cordilleras Crk Br Replacement	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No 35-0019.	PAED	4,500	4,500	4,180	4,180	Baseline		6/23/21		23,705
	1483C			PSE	5,175	5,175	3,855	3,855	PAED	5/7/21	5/7/21		Cost
	SM			RW Sup	1,125	1,125	48	48	RW Cert	5/13/22	8/19/22		
	101		Replace bridge to restore structural integrity and replace existing drainage.	Con Sup	6,650	6,650	293	293	RTL	6/20/22	8/19/22		
				RW Cap	4,285	4,285	87	87	Begin Const	5/16/23	4/7/23		
				Con Cap	23,705	23,705	121	121	End Const			3/1/25	
				Total	45,440	45,440	8,584	8,584					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
194	04 1483D ALA 880	East Crk Slough Scour Mitigation	In Oakland, at East Creek Slough Bridge No 33-0143.	PAED	1,200	1,200	1,156	1,156	1,156	Baseline			4,892
				PSE	1,867	1,867	1,854	1,854	1,854	PAED	10/1/20	10/9/20	
				RW Sup	160	160	123	123	156	RW Cert	5/14/22	8/1/22	
				Con Sup	2,851	2,851	178	178	2,688	RTL	6/1/22	8/11/22	
				RW Cap	300	300	36	36	37	Begin Const	1/15/23	3/8/23	
				Con Cap	4,892	4,892	277	277	4,892	End Const		1/15/25	
				Total	11,270	11,270	3,624	3,624	10,783				
195	04 1483E NAP 29	SR 29 3 bridges, scour measures	Near Calistoga, at Garnett Creek Bridge No 21-0005 (PM 39.08), Garnet Creek Branch Bridge No 21-0111 (PM 38.96), and No Name Creek Bridge No 21-0100 (PM 42.83).	PAED	2,867	2,867	2,875	2,875	2,875	Baseline			0
				PSE	4,518	4,518	3,704	3,704	4,727	PAED	2/1/19	2/1/19	
				RW Sup	566	566	456	456	5,094	RW Cert	11/1/20	10/28/24	
				Con Sup	1,950	1,950	0	0	2,358	RTL	12/15/20	12/27/24	
				RW Cap	2,166	2,166	41	41	2,166	Begin Const	6/15/21	7/14/25	
				Con Cap	5,266	5,266	0	0	3,944	End Const		7/26/27	
				Total	17,333	17,333	7,076	7,076	21,164				
196	04 1483H ALA 80	TMS Replace & Upgrade at Maze	In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland, on Routes 580 and 880, at various locations.	PAED	760	760	543	543	543	Baseline			3,153
				PSE	1,100	1,100	1,099	1,099	1,099	PAED		10/24/18	
				RW Sup	260	260	199	199	1,741	RW Cert		4/21/20	
				Con Sup	1,044	1,044	946	946	1,902	RTL		4/30/20	
				RW Cap	12	12	6	6	12	Begin Const		2/2/21	
				Con Cap	3,153	3,153	2,667	2,667	3,153	End Const		9/22/23	
				Total	6,329	6,329	5,460	5,460	8,450				
197	04 1483M SM 1	SM-1/84, Pillarcitos/S.Gregorio RSP	In Half Moon Bay, at the Pillarcitos Creek Bridge No 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No 35-0166 (PM 7.55).	PAED	1,575	1,575	1,553	1,553	1,553	Baseline			0
				PSE	1,561	1,561	1,458	1,458	1,687	PAED	4/30/21	4/30/21	
				RW Sup	309	309	22	22	331	RW Cert	9/16/22	10/2/23	
				Con Sup	1,752	1,752	0	0	1,766	RTL	10/3/22	10/16/23	
				RW Cap	343	343	38	38	424	Begin Const	5/1/23	4/29/24	
				Con Cap	6,177	6,177	0	0	5,214	End Const		5/1/25	
				Total	11,717	11,717	3,071	3,071	10,975				
198	04 1483S SF 80	Bayshore Viaduct Structure Painting	In the City and County of San Francisco, on Route 80, at the Bayshore Viaduct No 34-0088 from Route 101 to 4th Street (PM 3.836/4.992).	PAED	2,500	2,500	1,944	1,944	1,944	Baseline		12/6/18	24,225
				PSE	9,200	9,200	4,676	4,676	4,676	PAED	12/1/18	12/21/18	
				RW Sup	300	300	74	74	74	RW Cert	3/1/20		
				Con Sup	7,500	7,500	4,122	4,122	5,683	RTL	4/1/20	6/25/20	
				RW Cap	76	76	0	0	76	Begin Const	12/15/20	6/4/21	
				Con Cap	24,226	24,226	17,811	17,811	24,226	End Const		10/1/25	
				Total	43,802	43,802	28,627	28,627	36,679				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)				
199	04	Central Viaduct	In the City and County of San Francisco, at the Central Viaduct	PAED	0	0	0	0				
	1483T	Structure Painting	No 34-0077 from south of 17th Street to S Van Ness Avenue.	PSE	0	0	0	0				30,993
	SF			RW Sup	0	0	0	0				
	101		Paint superstructure steel members.	Con Sup	7,500	7,500	3,678	3,678	5,668			
				RW Cap	153	153	0	0	153		4/16/21	
				Con Cap	30,993	30,993	20,638	20,638	30,993			6/1/25
				Total	38,646	38,646	24,316	24,316	36,814			
200	04	Rehabilitate Culvert	Near Marshall, at 0.1 mile south of Clark Road.	PAED	1,250	1,250	1,273	1,273	1,273			0
	1485E			PSE	1,360	1,360	0	0	1,633	8/26/22	6/29/23	
	MRN			RW Sup	300	300	0	0	320	3/7/24		3/7/24
	1		Replace culvert.	Con Sup	1,400	1,400	0	0	1,544	4/12/24		4/12/24
				RW Cap	176	176	3	3	610	12/4/24		12/4/24
				Con Cap	2,307	2,307	0	0	2,307			2/16/27
				Total	6,793	6,793	1,276	1,276	7,687			
201	04	Bridge Rail Replacement	In East Palo Alto, Redwood City, San Mateo, Millbrae, and South San Francisco, from University Avenue Overcrossing to Sierra Point offramp separation.	PAED	1,326	1,326	1,316	1,316	1,316			12,247
	1485K			PSE	2,276	2,276	2,290	2,290	2,290	8/1/20	8/3/20	
	SM			RW Sup	130	130	29	29	113	12/1/21	6/23/22	
	101		Upgrade bridge rails at seven structures.	Con Sup	1,700	1,700	245	245	2,606	3/1/22	6/23/22	
				RW Cap	64	64	12	12	35	9/1/22	3/3/23	
				Con Cap	12,247	12,247	1,631	1,631	12,247			10/1/24
				Total	17,743	17,743	5,523	5,523	18,607			
202	04	TMS on ALA-580	In and near Oakland and San Leandro, from Route 238 to Route 80 (PM R30.8/46.5L/R).	PAED	2,700	2,700	1,004	1,004	1,004		10/17/18	9,831
	1487A			PSE	2,700	2,700	2,739	2,739	2,739	6/19/18	6/19/18	
	ALA			RW Sup	50	50	16	16	54	4/16/20	6/29/20	
	580		Install and upgrade Transportation Management System (TMS) elements.	Con Sup	3,600	3,600	3,182	3,182	3,988	6/15/20	6/29/20	
				RW Cap	20	20	0	0	20	12/31/20	4/16/21	
				Con Cap	9,832	9,832	6,762	6,762	9,832			5/31/23
				Total	18,902	18,902	13,703	13,703	17,637			
203	04	San Antonio Creek	Near Petaluma, at San Antonio Creek Bridge No 20-0019Y.	PAED	1,232	1,232	1,229	1,229	1,229			1,530
	1487D			PSE	716	716	751	751	751	10/1/20	6/28/21	
	SON			RW Sup	34	34	28	28	131	12/1/21	6/30/22	
	101		Abutment scour mitigation and channel sediment cleaning to address flooding.	Con Sup	700	700	138	138	1,679	12/1/21	6/30/22	
				RW Cap	160	160	20	20	191	6/1/22	3/15/23	
				Con Cap	1,530	1,530	234	234	1,530			12/31/25
				Total	4,372	4,372	2,400	2,400	5,511			

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204	04 1487E CC 80	CC-80 Roadway Rehab 2R	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge.	PAED	3,083	3,083	2,565	2,565	2,565	Baseline		12/3/20		49,567
				PSE	4,624	4,624	4,590	4,590	4,590	PAED	7/29/20	7/29/20		
				RW Sup	206	206	18	18	213	RW Cert	12/1/21	6/24/22		
				Con Sup	7,501	7,501	262	262	7,239	RTL	2/1/22	6/27/22		
				RW Cap	28	28	0	0	28	Begin Const	11/15/22	4/25/23		
				Con Cap	49,568	49,568	231	231	49,568	End Const		12/31/24		
				Total	65,010	65,010	7,666	7,666	64,203					
							Rehabilitate roadway by replacing the pavement with Plain Jointed Concrete Pavement (PJCP) and asphalt concrete. This project will improve safety and ride quality.							
205	04 1487J SM 101	SM101 CAPM Curb Ramps Upgrade	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard Pavement rehabilitation at onramps and offramps within project limits and 1.2 miles of mainline, and upgrade curb ramps.	PAED	1,056	1,056	816	816	816	Baseline		1/31/19		19,785
				PSE	1,342	1,342	1,356	1,356	1,356	PAED	12/28/18	12/28/18		
				RW Sup	132	132	9	9	14	RW Cert	10/15/19	5/29/20		
				Con Sup	1,085	1,085	319	319	1,283	RTL	11/1/19	6/23/20		
				RW Cap	100	100	0	0	20	Begin Const	5/15/20	9/12/22		
				Con Cap	19,785	19,785	2,124	2,124	19,785	End Const		3/1/24		
				Total	23,500	23,500	4,624	4,624	23,274					
							CAPM AND CURB RAMPS UPGRADE							
206	04 1488Z ALA 980	Controller replacement	In various counties, on various routes at various locations.	PAED	160	160	148	148	148	Baseline				0
				PSE	490	490	43	43	436	PAED	12/31/21	9/15/22		
				RW Sup	15	15	6	6	18	RW Cert	9/1/22	5/4/23		
				Con Sup	1,240	1,240	0	0	1,217	RTL	10/1/22	6/23/23		
				RW Cap	15	15	0	0	15	Begin Const	6/15/23	10/1/23		
				Con Cap	7,300	7,300	0	0	7,316	End Const		8/1/25		
				Total	9,220	9,220	197	197	9,150					
							Upgrade controllers in vehicle detection and traffic signal systems.							
207	04 1489K NAP 121	Capell Br. Replacement	Near Napa, at Capell Creek Bridge No 21-0064.	PAED	750	750	728	728	728	Baseline				1,559
				PSE	1,083	1,083	1,061	1,061	1,061	PAED		9/20/18		
				RW Sup	100	100	98	98	100	RW Cert		4/20/20		
				Con Sup	821	821	747	747	825	RTL		5/18/20		
				RW Cap	225	225	13	13	13	Begin Const		12/9/20		
				Con Cap	1,560	1,560	1,297	1,297	1,560	End Const		12/4/23		
				Total	4,539	4,539	3,944	3,944	4,287					
							Bridge rehabilitation.							

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208	04 1492C SCL 87	PSSR - SCL-87 Pavement 2R	In San Jose, from Route 85 to West Julian Street.	PAED	2,767	2,767	2,631	2,631	2,631	Baseline		3/25/21	56,800
				PSE	4,425	4,425	4,090	4,090	4,090	PAED	11/5/20	11/5/20	
				RW Sup	82	82	70	70	93	RW Cert	4/1/22	6/22/22	
				Con Sup	6,581	6,581	11	11	6,384	RTL	4/30/22	6/29/22	
				RW Cap	304	304	3	3	85	Begin Const	2/1/23	5/22/23	
				Con Cap	56,800	56,800	0	0	56,800	End Const		3/11/27	
				Total	70,959	70,959	6,805	6,805	70,083				
							Rehabilitate Roadway by grinding and replacing roadway, upgrade concrete barrier, replace damaged slabs with rapid set concrete, upgrade existing electrical systems, repair areas of settlement by injecting polyurethane, upgrade guardrails and drainage, install shoulder rumble strips, and upgrade traffic signs. This project will improve safety and ride quality.						
209	04 1493A CC 24	Seismic Restoration	In Orinda, at St Stephens Drive Overcrossing No 28-0111.	PAED	1,122	1,122	1,080	1,080	1,080	Baseline			4,242
				PSE	1,375	1,375	1,373	1,373	1,373	PAED	4/13/20	5/18/20	
				RW Sup	175	175	50	50	139	RW Cert	1/4/22	5/26/22	
				Con Sup	1,700	1,700	485	485	1,925	RTL	2/21/22	6/2/22	
				RW Cap	68	68	21	21	68	Begin Const	12/12/22	12/13/22	
				Con Cap	4,242	4,242	1,506	1,506	4,242	End Const		2/5/24	
				Total	8,682	8,682	4,515	4,515	8,827				
							Seismic retrofit bridge columns with steel casings, repair bridge deck, apply polyester concrete overlay, replace approach slab, repair sidewalk, and upgrade pedestrian crossings.						
210	04 1493C NAP 121	Tulocay Creek Bridge Replacement	In the city of Napa, at Tulocay Creek Bridge No 21-0003 (PM 6.423).	PAED	3,302	3,302	3,297	3,297	3,297	Baseline			0
				PSE	3,848	3,848	263	263	3,641	PAED	10/20/22	3/27/23	
				RW Sup	1,244	1,244	1	1	906	RW Cert	5/3/24	5/3/24	
				Con Sup	3,510	3,510	0	0	3,860	RTL	5/3/24	5/15/24	
				RW Cap	6,282	6,282	3	3	4,007	Begin Const	2/24/25	2/24/25	
				Con Cap	15,580	15,580	0	0	15,580	End Const		12/3/27	
				Total	33,766	33,766	3,564	3,564	31,291				
							Replace existing bridge with a single span precast concrete box girder bridge.						
211	04 1493E MRN 101	Multi-asset Interchange Improvement	In Corte Madera, at Tamalpais Drive Overcrossing No 27-0072 (PM 7.37).	PAED	2,440	2,440	2,243	2,243	2,243	Baseline			0
				PSE	3,462	3,462	0	0	4,424	PAED	12/30/22	6/30/23	
				RW Sup	169	169	0	0	150	RW Cert	1/15/24	5/31/24	
				Con Sup	5,041	5,041	0	0	3,316	RTL	6/28/24	6/28/24	
				RW Cap	692	692	3	3	3,255	Begin Const	1/22/25	1/22/25	
				Con Cap	27,187	27,187	0	0	13,905	End Const		9/30/25	
				Total	38,991	38,991	2,246	2,246	27,293				
							Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards. Additional \$5,298,000 contribution for R/W Cap, R/W Sup, and Const Cap from the Town of Corte Madera and Transportation Authority of Marin.						

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District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	
212	04	SON 12 CAPM	In and near Santa Rosa, from Llano Road to Farmers Lane.	PAED	2,084	2,084	2,084	2,084	2,084	Baseline			23,868
	1493M			PSE	2,900	2,900	2,888	2,888	2,888	PAED	5/1/20	6/29/20	
	SON			RW Sup	66	66	14	14	73	RW Cert	11/1/21	6/14/22	
	12			Con Sup	3,350	3,350	132	132	4,540	RTL	12/1/21	6/24/22	
			Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	RW Cap	280	280	18	18	215	Begin Const	6/15/22	4/11/23	
				Con Cap	23,869	23,869	136	136	23,869	End Const		9/1/25	
				Total	32,549	32,549	5,272	5,272	33,669				
213	04	OK530 Install Ramp Metering	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R).	PAED	4,627	4,627	2,765	2,765	4,186	Baseline			0
	1493N			PSE	3,441	3,441	0	0	3,533	PAED	10/1/22		12/29/23
	ALA			RW Sup	514	514	0	0	458	RW Cert	3/1/24		5/23/25
	580			Con Sup	0	0	0	0	3,679	RTL	5/1/24		6/17/25
			Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency).	RW Cap	85	85	0	0	10	Begin Const	11/1/24		2/23/26
				Con Cap	0	0	0	0	37,000	End Const		12/31/27	
				Total	8,667	8,667	2,765	2,765	48,866				
214	04	BRIDGE DECK PROGRAM	In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80, and 680 at various locations.	PAED	145	140	140	140	140	Baseline			0
	1493P			PSE	2,193	2,100	1,114	1,114	2,567	PAED	11/30/21	1/9/23	
	SOL			RW Sup	70	70	6	6	69	RW Cert	5/19/23	6/2/23	
	80			Con Sup	2,900	2,900	0	0	2,949	RTL	6/16/23	6/19/23	
			Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation).	RW Cap	0	0	0	0	0	Begin Const	9/22/23		12/8/23
				Con Cap	11,400	11,400	0	0	11,400	End Const		9/20/24	
				Total	16,708	16,610	1,260	1,260	17,125				
215	04	ALA 185 CAPM	In San Leandro, from Fairmont Drive Drive to Farrelly Drive; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782).	PAED	1,417	1,417	1,407	1,407	1,407	Baseline			12,559
	1494C			PSE	2,497	2,497	2,483	2,483	2,483	PAED	3/2/20	7/3/20	
	ALA			RW Sup	375	375	83	83	419	RW Cert	7/1/21	6/17/22	
	185			Con Sup	2,750	2,750	594	594	2,415	RTL	10/8/21	6/21/22	
			Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	RW Cap	40	40	0	0	75	Begin Const	5/4/22	1/13/23	
				Con Cap	12,560	12,560	2,659	2,659	12,560	End Const		1/17/25	
				Total	19,639	19,639	7,226	7,226	19,359				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
216	04 1494E NAP 29	Bridge Rail Replacement	In and near Yountville, at Dry Creek Bridge No 21-0014 (PM 16.48), Perfume Creek Bridge No 21-0051 (PM 17.81), and California Drive Undercrossing No 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standaRd	PAED	2,600	2,600	2,594	2,594	2,594	Baseline			0
				PSE	1,771	1,771	1,767	1,767	2,838	PAED	10/1/20	10/22/20	
				RW Sup	350	350	93	93	327	RW Cert	4/1/22	12/5/22	
				Con Sup	1,500	1,500	0	0	1,820	RTL	6/1/22	12/5/22	
				RW Cap	295	295	23	23	22	Begin Const	12/29/22	11/13/23	
				Con Cap	3,890	3,890	0	0	7,111	End Const		11/10/25	
				Total	10,406	10,406	4,477	4,477	14,712				
217	04 1494F SOL 80	SOL 80 Roadway Rehab CAPM	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements. (G13 Contingency).	PAED	1,276	1,276	1,361	1,361	1,361	Baseline			0
				PSE	1,720	1,720	506	506	2,915	PAED	8/15/22	10/18/22	
				RW Sup	29	29	17	17	32	RW Cert	5/15/24	5/15/24	
				Con Sup	0	0	0	0	4,021	RTL	6/3/24	6/3/24	
				RW Cap	25	25	0	0	200	Begin Const	1/10/25	1/7/25	
				Con Cap	0	0	0	0	25,043	End Const		6/2/26	
				Total	3,050	3,050	1,884	1,884	33,572				
218	04 1494G SM 1	SM-1 Pescadero Crk. Br. Rails	Near Pescadero, at Pescadero Creek Bridge No 35-0028. Upgrade bridge rails.	PAED	1,200	1,200	1,192	1,192	1,192	Baseline			3,028
				PSE	1,180	1,180	1,123	1,123	1,123	PAED	11/1/20	11/1/20	
				RW Sup	8	8	2	2	88	RW Cert	4/1/22	10/13/22	
				Con Sup	1,428	1,428	445	445	2,208	RTL	5/1/22	10/14/22	
				RW Cap	260	260	2	2	260	Begin Const	12/15/22	3/27/23	
				Con Cap	3,028	3,028	591	591	3,028	End Const		7/31/24	
				Total	7,104	7,104	3,355	3,355	7,899				
219	04 1496J SM 82	SM 82 Roadway Rehab 3R	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED	8,181	8,181	6,425	6,425	6,425	Baseline		12/27/22	0
				PSE	8,181	8,181	980	980	7,551	PAED	4/20/22	4/20/22	
				RW Sup	4,091	4,091	94	94	1,206	RW Cert	9/1/23	3/22/24	Cost Schedule
				Con Sup	0	0	0	0	7,684	RTL	10/1/23	4/1/24	
				RW Cap	2,215	2,215	4	4	902	Begin Const	4/1/24	11/1/24	
				Con Cap	0	0	0	0	86,061	End Const		4/1/26	
				Total	22,668	22,668	7,503	7,503	109,829				
220	04 1496K CC 680	HM315-Bridge Program	In and near Walnut Creek and Martinez, at Rudgear Road Undercrossing No 28-0059 (PM R12.6), Olympic Boulevard Undercrossing No 28-0161 (PM 13.9), and Mococo Overhead No 28-0356R (PM 24.3). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation).	PAED	167	167	167	167	167	Baseline			0
				PSE	2,340	2,310	1,258	1,258	2,866	PAED	11/30/21	2/13/23	
				RW Sup	83	83	14	14	85	RW Cert	5/19/23	5/30/23	
				Con Sup	3,290	3,290	0	0	3,507	RTL	6/16/23	6/21/23	
				RW Cap	0	0	0	0	0	Begin Const	9/22/23	12/8/23	
				Con Cap	13,600	13,600	0	0	13,530	End Const		9/20/24	
				Total	19,480	19,450	1,439	1,439	20,155				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
221	04	CAPM SR-84	In and near Woodside and Redwood City, from Route 280 to Route 101.	PAED	2,340	2,340	2,291	2,291	2,291	Baseline		0
	1497A			PSE	3,275	3,275	3,123	3,123	3,251	PAED	5/1/20	6/8/20
	SM			RW Sup	243	243	240	240	240	RW Cert	6/1/21	4/25/23
	84			Con Sup	3,712	3,712	0	0	3,264	RTL	8/1/21	5/4/23
			Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA) compliant, and upgrade guardrails to make standARd This project will extend the pavement service life and improve ride quality.	RW Cap	566	566	36	36	36	Begin Const	3/1/22	1/5/24
				Con Cap	0	0	0	0	18,225	End Const		1/5/26
				Total	10,136	10,136	5,690	5,690	27,307			
222	04	ALA DRAINAGE RESTORATION	Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84).	PAED	1,091	1,091	773	773	773	Baseline		0
	1498A			PSE	2,040	2,040	115	115	2,147	PAED	10/31/22	12/30/22
	ALA			RW Sup	155	155	10	10	162	RW Cert	5/30/24	5/30/24
	84			Con Sup	2,028	2,028	0	0	2,217	RTL	6/7/24	6/7/24
			Upgrade drainage pump plants.	RW Cap	101	101	0	0	101	Begin Const	1/30/25	1/30/25
				Con Cap	8,508	8,508	0	0	4,483	End Const		7/31/26
				Total	13,923	13,923	898	898	9,883			
223	04	SM-280 Seismic at 5 Br.s	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No 35-0007 (PM R1.56), Sand Hill Road OC (North) No 35-0008 (PM R1.62), and Route 280/380 Separation No 35-0217 (PM R20.97).	PAED	860	860	858	858	858	Baseline		9,788
	1498G			PSE	2,553	2,553	2,546	2,546	2,546	PAED	3/18/20	3/27/20
	SM			RW Sup	100	100	14	14	91	RW Cert	3/1/22	6/3/22
	280			Con Sup	2,150	2,150	47	47	2,411	RTL	4/1/22	6/30/22
			Install steel column casings to seismically retrofit five bridges.	RW Cap	262	262	33	33	262	Begin Const	7/1/22	4/25/23
				Con Cap	13,254	13,254	0	0	13,841	End Const		7/12/25
				Total	19,179	19,179	3,498	3,498	20,009			
224	04	HM315	In and near Woodside, South San Francisco and Daly City, at various locations.	PAED	110	110	107	107	107	Baseline		0
	1498N			PSE	1,839	1,670	982	982	2,174	PAED	11/30/21	12/30/22
	SM			RW Sup	55	55	12	12	59	RW Cert	5/19/23	6/13/23
	280			Con Sup	2,480	2,480	0	0	2,613	RTL	6/16/23	6/27/23
			Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation).	RW Cap	0	0	0	0	0	Begin Const	9/22/23	12/8/23
				Con Cap	9,000	9,000	0	0	9,000	End Const		9/20/24
				Total	13,484	13,315	1,101	1,101	13,953			

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	(\$1,000s)	CAPs
225	04 2020B ALA 680	BRIDGE SCOUR MITIGATION	Near Sunol, at Alameda Creek Bridge No 33-0047.	PAED	1,699	1,699	1,627	1,627	1,627	Baseline				0	
				PSE	1,850	1,850	57	57	1,852	PAED	8/12/22	4/12/23			
				RW Sup	261	261	0	0	261	RW Cert	2/1/24		6/3/24		
				Con Sup	2,166	2,166	0	0	2,112	RTL	3/1/24		6/14/24		
				RW Cap	305	305	3	3	346	Begin Const	10/1/24		12/20/24		
				Con Cap	7,461	7,461	0	0	2,000	End Const			4/1/26		
				Total	13,742	13,742	1,687	1,687	8,198						
							Scour mitigation, bridge deck rehabilitation, and joint seal replacement.								
226	04 2020C ALA 680	BRIDGE REHABILITATION	In Fremont, at Mission San Jose (680/238) Separation No 33-0294.	PAED	712	712	708	708	708	Baseline				0	
				PSE	1,810	1,810	1,364	1,364	2,221	PAED	12/13/21	2/4/22			
				RW Sup	46	46	4	4	59	RW Cert	7/1/23		10/16/23		
				Con Sup	4,165	4,165	0	0	4,941	RTL	8/1/23		11/17/23		
				RW Cap	139	139	0	0	25	Begin Const	3/1/24		6/14/24		
				Con Cap	14,937	14,937	0	0	14,937	End Const			9/1/26		
				Total	21,809	21,809	2,076	2,076	22,891						
							Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.								
227	04 2020F SCL 152	SCL-152 Drainage Improvement and MGS	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations.	PAED	977	977	863	863	863	Baseline				0	
				PSE	1,059	1,059	505	505	1,387	PAED	6/30/22	6/21/22			
				RW Sup	9	9	2	2	69	RW Cert	10/2/23		10/2/23		
				Con Sup	1,020	1,020	0	0	1,146	RTL	11/1/23		11/1/23		
				RW Cap	31	31	5	5	5	Begin Const	7/1/24		7/1/24		
				Con Cap	4,213	4,213	0	0	4,213	End Const			7/1/25		
				Total	7,309	7,309	1,375	1,375	7,683						
							Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.								
228	04 2020G SM 101	RAMP METERING SYSTEMS	In Alameda, Contra Costa, Santa Clara, San Mateo, and Solano Counties, on various routes at various locations.	PAED	1,179	1,179	1,174	1,174	1,174	Baseline				0	
				PSE	1,230	1,230	1,559	1,559	1,725	PAED	4/15/22	5/6/22			
				RW Sup	40	40	7	7	60	RW Cert	5/15/23	6/2/23			
				Con Sup	2,806	2,806	0	0	2,188	RTL	5/30/23	6/19/23			
				RW Cap	31	31	3	3	30	Begin Const	12/6/23		12/6/23		
				Con Cap	10,400	10,400	0	0	7,550	End Const			7/15/25		
				Total	15,686	15,686	2,743	2,743	12,727						
							Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety.								
229	04 2020L ALA 13	BRUNS DRIVE POC	In Oakland, at Burns Drive Pedestrian Overcrossing No 33-0244 (PM 7.91).	PAED	2,359	2,359	2,309	2,309	2,731	Baseline				0	
				PSE	2,584	2,584	0	0	2,518	PAED	6/15/22		11/15/23		
				RW Sup	93	93	0	0	92	RW Cert	2/20/24		12/1/25		
				Con Sup	4,252	4,252	0	0	3,964	RTL	6/15/24		1/2/26		
				RW Cap	26	26	0	0	996	Begin Const	9/3/24		7/27/26		
				Con Cap	17,450	17,450	0	0	17,450	End Const			2/1/27		
				Total	26,764	26,764	2,309	2,309	27,751						
							Replace pedestrian overcrossing and upgrade seismic safety.								

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230	04 2020M ALA 580	BRIDGE REHABILITATION	In Oakland, at Fruitvale Avenue Undercrossing No 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No 33-0313 (PM 43.75), Santa Clara Avenue POC No 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No 33-0285 (PM 44.51).	PAED	3,330	3,330	3,318	3,318	3,318	Baseline			0
				PSE	3,657	3,657	303	303	3,317	PAED	9/15/22	2/23/23	
				RW Sup	367	367	0	0	335	RW Cert	2/16/24		3/15/24
				Con Sup	5,301	5,301	0	0	4,062	RTL	3/18/24		4/18/24
				RW Cap	146	146	3	3	260	Begin Const	11/14/24		11/14/24
				Con Cap	26,505	26,505	0	0	26,506	End Const			4/15/27
				Total	39,306	39,306	3,624	3,624	37,798				
							Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.						
231	04 2020N MRN 1	Marin 1 Bridge Rail replacements	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No 27-0018 (PM 0.42), Eskoot Creek Bridge No 27-0077 (PM 12.37), Olema Creek Bridge No 27-0020 (PM 22.81) and Olema Creek Bridge No 27-0021 (PM 22.96).	PAED	1,650	1,650	1,649	1,649	1,792	Baseline			0
				PSE	1,755	1,755	0	0	2,359	PAED	10/6/22		6/30/23
				RW Sup	444	444	0	0	586	RW Cert	4/5/24		4/5/24
				Con Sup	2,065	2,065	0	0	2,938	RTL	5/1/24		5/1/24
				RW Cap	676	676	3	3	712	Begin Const	1/17/25		1/17/25
				Con Cap	8,091	8,091	0	0	6,232	End Const			8/30/26
				Total	14,681	14,681	1,652	1,652	14,619				
							Upgrade bridge rails.						
232	04 2020P SCL 680	SCL 680 CAPM	In and near San Jose and Milpitas, from Route 101 to Alameda County line.	PAED	2,474	2,474	666	666	2,876	Baseline			0
				PSE	5,329	5,329	0	0	4,722	PAED	4/1/24		11/1/23
				RW Sup	284	284	0	0	230	RW Cert	11/17/25		9/17/25
				Con Sup	6,980	6,980	0	0	6,548	RTL	12/1/25		10/1/25
				RW Cap	277	277	0	0	440	Begin Const	8/1/26		5/26/26
				Con Cap	38,212	38,212	0	0	29,588	End Const			5/23/28
				Total	53,556	53,556	666	666	44,404				
							Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.						
233	04 2020Q SOL 113	R-113 3R	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road.	PAED	5,961	5,961	202	202	5,832	Baseline			0
				PSE	0	0	0	0	5,278	PAED	3/1/26		3/2/26
				RW Sup	0	0	0	0	922	RW Cert	5/1/29		5/1/29
				Con Sup	0	0	0	0	11,478	RTL	6/1/29		6/1/29
				RW Cap	0	0	0	0	11,569	Begin Const	3/1/30		3/1/30
				Con Cap	0	0	0	0	37,700	End Const			9/1/31
				Total	5,961	5,961	202	202	72,779				
							Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. (Long Lead Project).						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
234	04	BRIDGE RAIL SCL 82	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No 37-0091 (PM 24.15), University Avenue OC No 37-0092 (PM 25.88), and San Francisquito Creek Bridge No 37-0018 (PM 26.36).	PAED	638	638	637	637	637	Baseline			0
				PSE	2,206	2,206	2,076	2,076	2,205	PAED	2/3/22	1/25/22	
				RW Sup	155	155	113	113	181	RW Cert	4/17/23	6/26/23	
				Con Sup	1,350	1,350	0	0	1,402	RTL	5/1/23	6/26/23	
				RW Cap	43	43	14	14	35	Begin Const	12/12/23		2/8/24
				Con Cap	6,202	6,202	0	0	6,202	End Const			4/4/25
				Total	10,594	10,594	2,840	2,840	10,662				
							Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.						
235	04	SM1 Br Seismic+Rail	Near San Gregorio, at San Gregorio Creek Bridge No 35-0030.	PAED	2,866	2,866	323	323	2,887	Baseline			0
				PSE	2,932	2,932	0	0	3,081	PAED	4/3/24		9/30/24
				RW Sup	183	183	0	0	196	RW Cert	1/2/26		4/10/26
				Con Sup	3,160	3,160	0	0	2,704	RTL	2/2/26		7/10/26
				RW Cap	438	438	0	0	0	Begin Const	8/2/26		3/1/27
				Con Cap	12,280	12,280	0	0	10,500	End Const			3/1/29
				Total	21,859	21,859	323	323	19,368				
							Bridge seismic retrofit and upgrade bridge rails.						
236	04	BRIDGE REHABILITATION	in the City and County of San Francisco, at Central Viaduct No 34-0077; also on Route 80 at Bayshore Viaduct No 34-0088 (PM L3.79/4.99).	PAED	1,941	1,941	1,211	1,211	1,211	Baseline			0
				PSE	3,466	3,466	921	921	3,232	PAED	2/1/22	6/30/22	
				RW Sup	292	292	10	10	304	RW Cert	9/1/23		3/11/24
				Con Sup	0	0	0	0	2,663	RTL	10/1/23		3/11/24
				RW Cap	52	52	14	14	246	Begin Const	5/1/24		9/30/24
				Con Cap	0	0	0	0	28,514	End Const			1/1/27
				Total	5,751	5,751	2,156	2,156	36,170				
							Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and repairing bridge rails. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).						
237	04	SCL-17-BRIDGE RAIL UPGRADE AND REPLACEMENT	In Los Gatos, at Santa Cruz Avenue Undercrossing No 37-0124L (PM 6.16) and Main Street Overcrossing No 37-0117 (PM 6.55).	PAED	794	794	772	772	772	Baseline			0
				PSE	1,453	1,453	874	874	1,950	PAED	5/31/22	6/20/22	
				RW Sup	17	17	23	23	36	RW Cert	11/30/23		11/30/23
				Con Sup	1,521	1,521	0	0	1,466	RTL	12/29/23		1/12/24
				RW Cap	26	26	6	6	15	Begin Const	6/30/24		8/12/24
				Con Cap	5,079	5,079	0	0	4,879	End Const			3/17/25
				Total	8,890	8,890	1,675	1,675	9,118				
							Upgrade bridge rails.						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
238	04	CAPM SF-280	In the City and County of San Francisco, from San Mateo County line to Brannan Street.	PAED	4,101	4,101	4,254	4,254	4,254	Baseline		0	
	2022B			PSE	6,682	6,682	1,386	1,386	7,484	PAED	7/29/22	1/6/23	Cost
	SF			RW Sup	322	322	8	8	343	RW Cert	1/2/24	5/2/24	
	280			Con Sup	0	0	0	0	11,289	RTL	2/1/24	6/1/24	
			Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No 34-0096. (G13 Contingency).	RW Cap	1,373	1,373	0	0	1,595	Begin Const	9/2/24	3/2/25	
				Con Cap	0	0	0	0	82,958	End Const		3/1/28	
				Total	12,478	12,478	5,648	5,648	107,923				
239	04	SM 1 Multi-asset Roadway Rehab	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements. (G13 Contingency).	PAED	2,640	2,640	2,638	2,638	2,638	Baseline		0	
	2022C			PSE	4,800	4,800	724	724	5,362	PAED	10/14/22	11/8/22	
	SM			RW Sup	147	147	20	20	193	RW Cert	4/1/24	1/15/24	
	1			Con Sup	0	0	0	0	4,617	RTL	4/12/24	2/1/24	
				RW Cap	282	282	3	3	200	Begin Const	10/1/24	7/1/24	
				Con Cap	0	0	0	0	33,836	End Const		7/1/26	
				Total	7,869	7,869	3,385	3,385	46,846				
			REHABILITATE PAVEMENT AND OTHER ROADWAY INFRASTRUCTURES.										
240	04	I-80/APPIAN/CUMMING S BRIDGE RAIL	In Pinole and Hercules, at Appian Way Overcrossing No 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No 28-0149 (PM 12.75).	PAED	1,870	1,870	1,850	1,850	1,879	Baseline		0	
	2022K			PSE	2,904	2,904	137	137	3,173	PAED	4/1/22	7/14/23	
	CC			RW Sup	17	17	3	3	47	RW Cert	2/2/24	5/20/24	
	80			Con Sup	4,256	4,256	0	0	4,458	RTL	3/29/24	6/12/24	
			Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	RW Cap	37	37	0	0	10	Begin Const	11/1/24	1/6/25	
				Con Cap	15,528	15,528	0	0	15,528	End Const		2/2/26	
				Total	24,612	24,612	1,990	1,990	25,095				
241	04	Jenner Replace Culvert	Near Jenner, from south of Willow Creek Road to Burke Avenue.	PAED	1,663	1,663	1,670	1,670	1,670	Baseline		0	
	2022P			PSE	2,118	2,118	40	40	2,490	PAED	8/15/22	2/8/23	
	SON			RW Sup	95	95	4	4	379	RW Cert	1/29/24	3/1/24	
	1			Con Sup	1,684	1,684	0	0	1,791	RTL	6/3/24	3/15/24	
			Rehabilitate drainage systems at two locations.	RW Cap	831	831	3	3	1,107	Begin Const	8/28/24	9/20/24	
				Con Cap	4,881	4,881	0	0	4,881	End Const		9/25/26	
				Total	11,272	11,272	1,717	1,717	12,318				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
242	04 2023K SCL 880	SCL-880 Park Ave Bridge Rail Upgrade	In San Jose, at Park Avenue Overcrossing No 37-0127.	PAED	418	418	403	403	403	Baseline			0
				PSE	916	916	893	893	1,160	PAED	11/1/21	11/30/21	
				RW Sup	57	57	35	35	71	RW Cert	2/1/23	5/26/23	
				Con Sup	0	0	0	0	572	RTL	3/1/23	5/8/23	
				RW Cap	263	263	9	9	9	Begin Const	9/1/23	12/15/23	
				Con Cap	0	0	0	0	1,183	End Const		3/28/25	
				Total	1,654	1,654	1,340	1,340	3,398				
243	04 2024C SM 82	HILLSDALE BLVD OC BRIDGE (#35-0198) BALUSTER RAILS UPGRADE AND REPLACE	In the city of San Mateo, at Hillside Boulevard Overcrossing No 35-0198 (PM 9.345).	PAED	657	657	602	602	602	Baseline			0
				PSE	1,550	1,550	155	155	1,894	PAED	1/3/22	2/23/22	
				RW Sup	69	69	1	1	132	RW Cert	7/3/23	5/6/24	
				Con Sup	1,281	1,281	0	0	1,826	RTL	10/2/23	6/3/24	
				RW Cap	76	76	0	0	15	Begin Const	5/6/24	12/5/24	
				Con Cap	2,708	2,708	0	0	1,821	End Const		12/5/25	
				Total	6,341	6,341	758	758	6,290				
244	04 2024D SM 101	CAPM MULTI ASSET PAVEMENT REHABILITATION	In various cities, from Santa Clara County line to north of South Airport Boulevard Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	6,030	6,030	3,440	3,440	3,440	Baseline		8/17/22	0
				PSE	16,105	16,105	1,887	1,887	11,892	PAED	2/14/22	2/14/22	
				RW Sup	69	69	31	31	143	RW Cert	6/1/23	3/1/24	
				Con Sup	11,315	11,315	0	0	11,204	RTL	6/22/23	3/29/24	
				RW Cap	102	102	0	0	163	Begin Const	2/1/24	10/30/24	
				Con Cap	130,353	130,353	0	0	130,353	End Const		7/1/26	
				Total	163,974	163,974	5,358	5,358	157,195				
245	04 2024F SOL 128	Putah Creek, Bridge 23-0099	Near Winters, at Putah Creek Bridge No 23-0099 (PM 0.72).	PAED	801	801	790	790	790	Baseline			0
				PSE	2,275	2,275	56	56	2,746	PAED	10/3/22	1/26/23	
				RW Sup	165	165	0	0	140	RW Cert	1/25/24	1/1/25	
				Con Sup	1,506	1,506	0	0	1,974	RTL	2/1/24	2/1/25	
				RW Cap	60	60	3	3	1,400	Begin Const	9/9/24	7/25/25	
				Con Cap	5,848	5,848	0	0	4,587	End Const		8/30/27	
				Total	10,655	10,655	849	849	11,637				
246	04 2024H SM 280	NB I 280 SB SR-1 CONNECTOR	In Daly City, at northbound Route 280 to southbound Route 1 Connector No 35-0179G.	PAED	651	651	563	563	1,091	Baseline			0
				PSE	1,266	1,266	0	0	1,517	PAED	3/1/24	3/1/24	
				RW Sup	48	48	0	0	39	RW Cert	10/1/25	10/1/25	
				Con Sup	1,298	1,298	0	0	1,515	RTL	2/2/26	2/2/26	
				RW Cap	7	7	0	0	0	Begin Const	9/1/26	9/1/26	
				Con Cap	1,689	1,689	0	0	1,689	End Const		12/1/27	
				Total	4,959	4,959	563	563	5,851				

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247	04 2025N NAP 121	Minor Pavement Rehabilitation	In and near the city of Napa, from Route 29 to north of Vichy Avenue.	PAED	1,140	1,140	1,067	1,067	1,067	Baseline			0
				PSE	2,535	2,535	681	681	2,673	PAED	6/30/22	6/30/22	
				RW Sup	3,245	3,245	23	23	3,235	RW Cert	7/21/23	3/1/24	
				Con Sup	5,250	5,250	0	0	4,139	RTL	8/4/23	3/15/24	
				RW Cap	1,325	1,325	0	0	1,070	Begin Const	2/1/24	12/2/24	
				Con Cap	35,004	35,004	0	0	11,037	End Const		12/7/26	
				Total	48,499	48,499	1,771	1,771	23,221				
				Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks, high visibility crosswalks, curb ramps, Class 2 and 4 bike lanes, passive bicycle detection, transit islands, and green bikeway markings as complete streets elements.									
248	04 2026C SCL 101	Route 101/680- Drainage Pump Plants	Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74).	PAED	713	713	672	672	672	Baseline			0
				PSE	2,021	2,021	1,905	1,905	2,108	PAED	10/4/21	9/20/21	
				RW Sup	473	473	120	120	467	RW Cert	2/15/23	6/19/23	
				Con Sup	2,830	2,830	0	0	2,922	RTL	3/1/23	6/26/23	
				RW Cap	33	33	0	0	33	Begin Const	10/19/23	1/10/24	
				Con Cap	9,575	9,575	0	0	9,690	End Const		9/30/26	
				Total	15,645	15,645	2,697	2,697	15,892				
				Upgrade pump plants and increase storm water storage at the Alum Rock pump plant.									
249	04 2026F SM 82	CAPM ON SR 82	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280.	PAED	2,550	2,550	787	787	3,041	Baseline			0
				PSE	3,307	3,307	0	0	3,963	PAED	3/27/24	3/27/24	
				RW Sup	399	399	0	0	394	RW Cert	3/29/26	3/2/26	
				Con Sup	5,676	5,676	0	0	5,630	RTL	3/31/26	3/31/26	
				RW Cap	1,804	1,804	0	0	1,653	Begin Const	10/21/26	10/21/26	
				Con Cap	23,972	23,972	0	0	9,922	End Const		12/17/27	
				Total	37,708	37,708	787	787	24,603				
				Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.									
250	04 2026H SF 101	04-2Q460_SF 101-BRIDGE RAIL REPLACEMENT AND UPGRADE	In the City and County of San Francisco, at Twenty Third Street Overcrossing No 34-0035 (PM 3.37); also at Third Street Undercrossing No 34-0030S (PM 0.77).	PAED	772	772	762	762	762	Baseline			0
				PSE	1,255	1,255	807	807	1,550	PAED	12/1/21	5/16/22	
				RW Sup	125	125	15	15	126	RW Cert	7/1/23	12/8/23	
				Con Sup	1,353	1,353	0	0	1,648	RTL	7/1/23	12/15/23	
				RW Cap	33	33	0	0	33	Begin Const	3/1/24	7/17/24	
				Con Cap	4,396	4,396	0	0	2,750	End Const		3/1/25	
				Total	7,934	7,934	1,584	1,584	6,869				
				Upgrade bridge rails.									

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)			
251	04 2027A SON 128	SONOMA SR 128 PAVEMENT REHAB	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line.	PAED	3,370	3,370	120	120	3,368	Baseline				0		
				PSE	4,892	4,892	0	0	6,893	PAED	10/1/24		8/1/24			
				RW Sup	151	151	0	0	149	RW Cert	2/2/26		2/2/26			
				Con Sup	3,411	3,411	0	0	3,656	RTL	3/16/26		3/16/26			
				RW Cap	144	144	0	0	59	Begin Const	10/1/26		10/1/26			
				Con Cap	31,271	31,271	0	0	34,746	End Const			12/29/28			
				Total	43,239	43,239	120	120	48,871							
							Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.									
252	04 2027C SOL 29	PAVEMENT PRESERVATION AND SAFETY IMPROVEMENTS	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955).	PAED	2,481	2,481	2,426	2,426	2,426	Baseline				0		
				PSE	3,608	3,608	0	0	3,446	PAED	4/4/22	5/9/23				
				RW Sup	231	231	0	0	240	RW Cert	6/12/23		11/29/24			
				Con Sup	3,616	3,616	0	0	4,779	RTL	6/19/23		12/5/24			
				RW Cap	200	200	0	0	330	Begin Const	1/29/24		7/23/25			
				Con Cap	26,759	26,759	0	0	24,059	End Const			7/23/27			
				Total	36,895	36,895	2,426	2,426	35,280							
							Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, widen sidewalks, and construct 3.6 miles of Class 2 and 4 bikeways, curb extensions, Light Emitting Diode (LED) light fixtures, and green bikeway markings as complete streets elements.									
253	04 2027D SOL 12	PAVEMENT REHABILITATION	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road.	PAED	2,136	2,136	2,142	2,142	2,142	Baseline				0		
				PSE	3,680	3,680	305	305	3,864	PAED	10/3/22	12/29/22				
				RW Sup	80	80	4	4	94	RW Cert	4/15/24		5/15/24			
				Con Sup	3,493	3,493	0	0	3,391	RTL	5/1/24		6/3/24			
				RW Cap	10	10	3	3	1,560	Begin Const	12/1/24		12/9/24			
				Con Cap	23,478	23,478	0	0	13,076	End Const			6/1/27			
				Total	32,877	32,877	2,454	2,454	24,127							
							Rehabilitate roadway and upgrade guardrail.									
254	04 2027F CC 4	CAPITAL PREVENTATIVE MAINTENANCE	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing.	PAED	3,324	3,324	3,035	3,035	3,035	Baseline		2/27/23		0		
				PSE	4,538	4,538	2,733	2,733	5,237	PAED	7/8/22		7/8/22		Cost	
				RW Sup	917	917	23	23	762	RW Cert	5/26/23		6/29/23			
				Con Sup	6,228	6,228	0	0	5,467	RTL	6/15/23		6/29/23			
				RW Cap	111	111	2	2	111	Begin Const	3/15/24		4/15/24			
				Con Cap	45,024	45,024	0	0	49,739	End Const			3/13/26			
				Total	60,142	60,142	5,793	5,793	64,351							
							Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.									

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District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
255	04	PAVEMENT	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue.	PAED	1,530	1,530	1,404	1,404	1,404	Baseline		0	
		2027G		PRESERVATION	PSE	2,032	2,032	396	396	1,943	PAED	6/15/22	6/26/23
	ALA	61	Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Sup	106	106	1	1	109	RW Cert	1/2/24	5/30/24	
				Con Sup	3,020	3,020	0	0	3,020	RTL	1/16/24	6/13/24	
	RW Cap	200		200	0	0	80	Begin Const	9/20/24	3/12/25			
	Con Cap	19,587		19,587	0	0	16,345	End Const		7/22/27			
	Total	26,475		26,475	1,801	1,801	22,901						
	256	04		INSTALL TOS/RM AND FIBERS	In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations.	PAED	2,155	2,155	2,400	2,400	2,400	Baseline	
2027J				PSE		12,698	10,958	1,026	885	8,882	PAED	6/7/22	5/24/23
ALA		880		Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable.	RW Sup	141	141	4	4	172	RW Cert	4/10/23	10/31/23
			Con Sup		11,071	11,071	0	0	6,590	RTL	5/1/23	10/3/23	
RW Cap		63	63		0	0	319	Begin Const	1/30/24	2/4/24			
Con Cap		78,761	78,761		0	0	85,203	End Const		10/15/25			
Total		104,889	103,149		3,430	3,289	103,566						
257		04	Pavement Rehabilitation		In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue.	PAED	2,454	2,454	2,428	2,428	2,428	Baseline	
	2027P		PSE			2,343	2,343	834	834	3,948	PAED	3/5/22	4/20/22
	NAP	29	Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		RW Sup	170	170	28	28	179	RW Cert	4/1/24	2/9/24
				Con Sup	2,488	2,488	0	0	3,762	RTL	4/29/24	3/1/24	
	RW Cap	107		107	0	0	90	Begin Const	11/29/24	11/4/24			
	Con Cap	23,299		23,299	0	0	23,299	End Const		11/27/26			
	Total	30,861		30,861	3,290	3,290	33,706						
	258	04		CCTV Technology Replacement	In various counties, on various routes at various locations.	PAED	365	365	387	387	387	Baseline	
2028B				PSE		1,120	1,120	376	376	2,361	PAED	12/31/21	8/22/22
ALA		Var		Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems. This is a Design-Build project.	RW Sup	15	15	2	2	11	RW Cert	7/1/23	5/4/23
			Con Sup		2,700	2,700	0	0	1,194	RTL	8/1/23	6/23/23	
RW Cap		15	15		0	0	10	Begin Const	4/15/24	4/15/24			
Con Cap		16,650	16,650		0	0	16,662	End Const		2/1/25			
Total		20,865	20,865		765	765	20,625						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
259	04 2028P SON 116	SON 116 Bridge railing systems	Near Sebastopol, at Jones Creek Bridge No 20-0094 (PM 19.90), Blucher Creek Bridge No 20-0103 (PM 29.83) and Gossage Creek Bridge No 20-0104 (PM 33.37). Upgrade bridge rails.	PAED	1,280	1,280	1,186	1,186	1,537	Baseline			0	
				PSE	1,780	1,780	0	0	2,104	PAED	2/1/23	9/29/23		
				RW Sup	170	170	0	0	415	RW Cert	4/5/24	5/31/24		
				Con Sup	1,740	1,740	0	0	1,920	RTL	5/1/24	6/14/24		
				RW Cap	160	160	0	0	640	Begin Const	1/17/25	1/17/25		
				Con Cap	4,310	4,310	0	0	4,310	End Const		9/30/26		
				Total	9,440	9,440	1,186	1,186	10,926					
				260	04 2028Q SON 121	SON-121 Bridge railing upgrade	Near Schellville, at Yellow Creek Bridge No 20-0021 (PM 6.52) and Arroyo Seco Bridge No 20-0023 (PM 8.43). Upgrade bridge rails.	PAED	2,100	2,100	1,841	1,841	1,966	Baseline
PSE	2,410	2,410	0					0	2,348	PAED	11/18/22	11/17/23		
RW Sup	80	80	0					0	192	RW Cert	2/15/24	6/14/24		
Con Sup	2,370	2,370	0					0	2,372	RTL	3/1/24	6/28/24		
RW Cap	190	190	0					0	103	Begin Const	1/17/25	12/20/24		
Con Cap	7,780	7,780	0					0	7,780	End Const		8/31/26		
Total	14,930	14,930	1,841					1,841	14,761					
261	04 2029C SON 101	SON-101 Bridge rails at four locations	In and near Santa Rosa, at Mendocino Avenue Overcrossing No 20-0179 (PM 22.81), Fulton Road Overcrossing No 20-0200 (PM 25.90), Shiloh Road Overcrossing No 20-0202 (PM 27.62), and Limerick Lane Overcrossing No 20-0066 (PM 32.79). Upgrade bridge rails.					PAED	1,528	1,528	1,554	1,554	1,554	Baseline
				PSE	1,518	1,518	430	430	2,526	PAED	10/6/22	12/30/22		
				RW Sup	5	5	7	7	214	RW Cert	4/5/24	4/5/24		
				Con Sup	1,484	1,484	0	0	1,878	RTL	5/1/24	5/1/24		
				RW Cap	252	252	0	0	32	Begin Const	1/17/25	1/17/25		
				Con Cap	8,056	8,056	0	0	8,056	End Const		8/30/26		
				Total	12,843	12,843	1,991	1,991	14,260					
				262	04 2031N CC 123	San Pablo CAPM in El Cerrito	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	835	835	22	22	1,247	Baseline
PSE	1,532	1,532	0					0	1,726	PAED	12/1/23	4/1/24		
RW Sup	179	179	0					0	215	RW Cert	5/1/25	5/1/25		
Con Sup	2,260	2,260	0					0	2,298	RTL	8/1/25	8/1/25		
RW Cap	25	25	0					0	10	Begin Const	2/18/26	2/18/26		
Con Cap	9,122	9,122	0					0	9,100	End Const		2/15/27		
Total	13,953	13,953	22					22	14,596					
263	04 2031T ALA 92	ALA 92 CAPM	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.					PAED	1,126	1,126	684	684	1,344	Baseline
				PSE	2,460	2,460	0	0	2,856	PAED	1/2/24	1/2/24		
				RW Sup	135	135	0	0	188	RW Cert	4/1/25	4/1/25		
				Con Sup	3,335	3,335	0	0	2,864	RTL	6/2/25	6/2/25		
				RW Cap	246	246	0	0	160	Begin Const	1/2/26	1/2/26		
				Con Cap	22,870	22,870	0	0	22,870	End Const		1/4/27		
				Total	30,172	30,172	684	684	30,282					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPS
264	04	CAPM CC-242	In Concord, from Route 680 to Route 4.	PAED	1,505	1,505	172	172	1,929	Baseline			0	
	2032F			PSE	2,739	2,739	0	0	2,793	PAED	4/3/24	4/3/24		
	CC			RW Sup	189	189	0	0	162	RW Cert	1/2/26	1/2/26		
	242			Con Sup	4,126	4,126	0	0	4,196	RTL	2/2/26	2/2/26		
			Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	RW Cap	25	25	0	0	60	Begin Const	9/1/26	8/20/26		
				Con Cap	33,591	33,591	0	0	33,591	End Const		9/1/28		
				Total	42,175	42,175	172	172	42,731					
265	04	04-CC-680-PM	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road.	PAED	1,959	1,959	413	413	2,290	Baseline			0	
	2032P	RO,O/R7,7; CAPM I-680		PSE	3,027	3,027	0	0	3,275	PAED	12/1/23	1/18/24		
	CC			RW Sup	224	224	0	0	225	RW Cert	4/1/25	4/1/25		
	680			Con Sup	3,929	3,929	0	0	4,070	RTL	6/2/25	6/2/25		
			Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	20	20	0	0	20	Begin Const	1/2/26	1/2/26		
				Con Cap	28,937	28,937	0	0	28,937	End Const		4/1/27		
				Total	38,096	38,096	413	413	38,817					
266	04	SON-1 CAPM	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road.	PAED	1,313	1,313	171	171	1,449	Baseline			0	
	2033B			PSE	1,783	1,783	0	0	2,220	PAED	3/1/24	3/1/24		
	SON			RW Sup	21	21	0	0	35	RW Cert	1/2/26	1/2/26		
	1			Con Sup	2,214	2,214	0	0	2,310	RTL	2/2/26	1/2/26		
			Rehabilitate pavement and upgrade guardrail.	RW Cap	20	20	0	0	10	Begin Const	9/1/26	9/1/26		
				Con Cap	10,435	10,435	0	0	0	End Const		6/1/28		
				Total	15,786	15,786	171	171	6,024					
267	04	CC-4 CAPM	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway.	PAED	2,663	2,663	299	299	2,830	Baseline			0	
	2033N	HILLCREST OC TO BYRON HWY		PSE	3,520	3,520	0	0	3,819	PAED	12/1/23	6/14/24		
	CC			RW Sup	228	228	0	0	250	RW Cert	4/1/25	5/1/25		
	4			Con Sup	4,534	4,534	0	0	4,850	RTL	6/2/25	6/2/25		
			Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	234	234	0	0	234	Begin Const	11/2/25	1/15/26		
				Con Cap	30,385	30,385	0	0	30,385	End Const		3/1/27		
				Total	41,564	41,564	299	299	42,368					
268	04	CAPM	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road.	PAED	1,845	1,845	640	640	2,506	Baseline			0	
	2035D			PSE	2,907	2,907	0	0	3,503	PAED	5/1/24	5/1/24		
	MRN			RW Sup	217	217	0	0	247	RW Cert	5/1/25	5/1/25		
	101			Con Sup	4,132	4,132	0	0	4,460	RTL	6/1/25	6/1/25		
			Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	60	60	0	0	10	Begin Const	6/1/26	6/1/26		
				Con Cap	21,571	21,571	0	0	21,571	End Const		3/1/28		
				Total	30,732	30,732	640	640	32,297					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
269	04 2095C ALA 24	TMS Equipment Rehab	In Alameda, Contra Costa, Marin, Solano, and Sonoma Counties, on Routes 4, 13, 24, 37, 80, 84, 92, 101, 160, 238, 242, 580, 680, 880, and 780 at various locations. Replace technology components of Transportation Management System (TMS) elements.	PAED	1,649	1,649	99	99	2,128	Baseline			0		
				PSE	2,788	2,788	0	0	3,664	PAED	4/21/24		4/26/24		
				RW Sup	30	30	0	0	29	RW Cert	5/21/25		5/23/25		
				Con Sup	2,563	2,563	0	0	3,038	RTL	6/20/25		6/20/25		
				RW Cap	350	350	0	0	350	Begin Const	2/21/26		12/12/25		
				Con Cap	20,120	20,120	0	0	20,120	End Const			8/20/27		
				Total	27,500	27,500	99	99	29,329						
				270	04 2804D CC 680	CC680 CAPM	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,771	2,771	289	289	2,624	Baseline	
PSE	3,530	3,530	0					0	3,692	PAED	8/1/24		9/9/24		
RW Sup	325	325	0					0	325	RW Cert	4/1/26		4/1/26		
Con Sup	4,759	4,759	0					0	4,990	RTL	5/1/26		5/1/26		
RW Cap	766	766	0					0	766	Begin Const	11/2/26		11/2/26		
Con Cap	30,874	30,874	0					0	28,212	End Const			5/1/28		
Total	43,025	43,025	289					289	40,609						
271	04 2804G NAP 29	CAPM SR 29	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.					PAED	1,721	1,721	363	363	1,705	Baseline	
				PSE	2,627	2,627	0	0	2,330	PAED	12/1/23		12/1/23		
				RW Sup	532	532	0	0	452	RW Cert	5/1/25		5/1/25		
				Con Sup	2,966	2,966	0	0	3,426	RTL	6/2/25		6/2/25		
				RW Cap	90	90	0	0	90	Begin Const	1/5/26		1/5/26		
				Con Cap	18,911	18,911	0	0	22,480	End Const			1/4/27		
				Total	26,847	26,847	363	363	30,483						
				272	04 2804N ALA 580	Bridge Health - Broadway-Richmond Blvd UC	In Oakland, at Broadway Richmond Boulevard Undercrossing No 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	PAED	649	649	77	77	718	Baseline	
PSE	1,359	1,359	0					0	1,484	PAED	8/26/24		8/26/24		
RW Sup	54	54	0					0	40	RW Cert	7/31/25		7/31/25		
Con Sup	1,218	1,218	0					0	1,139	RTL	9/29/25		9/29/25		
RW Cap	6	6	0					0	5	Begin Const	2/20/26		2/20/26		
Con Cap	6,726	6,726	0					0	6,726	End Const			12/1/26		
Total	10,012	10,012	77					77	10,112						
273	04 2904H SCL 280	Pavement CAPM from Route 101/680 to Route 87	In San Jose, from Route 680 to Route 87. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements.					PAED	1,199	1,199	1,197	1,197	1,197	Baseline	
				PSE	2,307	2,307	2,361	2,361	2,838	PAED	3/1/22	5/5/22			
				RW Sup	20	20	20	20	29	RW Cert	4/13/23	6/27/23			
				Con Sup	2,658	2,658	0	0	2,719	RTL	5/1/23	6/28/23			
				RW Cap	60	60	0	0	60	Begin Const	11/20/23		1/12/24		
				Con Cap	24,968	24,968	0	0	19,322	End Const			4/30/25		
				Total	31,212	31,212	3,578	3,578	26,165						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	(\$1,000s)	(\$1,000s)	
274	04 2904K SF 101	04-1Q820_SF 101- Roadway Rehab 3R	In the City and County of San Francisco, from San Mateo County line to Market Street.	PAED	2,594	2,594	2,209	2,209	2,209	Baseline		0	
				PSE	4,500	4,500	268	268	4,884	PAED	11/1/22	6/15/23	
				RW Sup	223	223	1	1	197	RW Cert	1/2/24	5/15/24	
				Con Sup	0	0	0	0	8,364	RTL	2/1/24	6/12/24	
				RW Cap	250	250	0	0	250	Begin Const	10/1/24	3/1/25	
				Con Cap	0	0	0	0	45,556	End Const		12/1/26	
				Total	7,567	7,567	2,478	2,478	61,460				
							Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).						
275	04 2904N MRN 131	MARIN SR 131, CAPM	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392).	PAED	2,193	2,193	2,229	2,229	2,709	Baseline		0	
				PSE	3,842	3,842	0	0	4,285	PAED	10/3/22	11/30/23	
				RW Sup	134	134	0	0	179	RW Cert	1/2/24	5/15/24	
				Con Sup	3,341	3,341	0	0	2,820	RTL	2/5/24	6/5/24	
				RW Cap	611	611	0	0	531	Begin Const	7/25/24	12/24/24	
				Con Cap	12,762	12,762	0	0	10,421	End Const		6/2/25	
				Total	22,883	22,883	2,229	2,229	20,945				
							Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 2 and Class 4 bikeways as complete streets elements.						
276	04 2905A SON 12	SON-12 CAPM	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street.	PAED	893	893	478	478	1,281	Baseline		0	
				PSE	1,625	1,625	0	0	1,958	PAED	7/27/24	7/27/24	
				RW Sup	184	184	0	0	230	RW Cert	2/27/26	2/27/26	
				Con Sup	1,492	1,492	0	0	1,562	RTL	3/2/26	3/2/26	
				RW Cap	124	124	0	0	78	Begin Const	9/2/26	9/2/26	
				Con Cap	7,508	7,508	0	0	2,705	End Const		11/20/26	
				Total	11,826	11,826	478	478	7,814				
							Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.						
277	04 2905B ALA 580	Rehab ALA 580	In and near Dublin and Castro Valley, from Route 680 to Route 238.	PAED	1,973	1,973	2,160	2,160	2,160	Baseline		0	
				PSE	3,591	3,591	2,974	2,974	4,146	PAED	6/22/22	6/22/22	
				RW Sup	180	180	23	23	181	RW Cert	4/14/23	6/30/23	
				Con Sup	4,165	4,165	0	0	4,374	RTL	6/1/23	6/30/23	
				RW Cap	5	5	0	0	50	Begin Const	2/2/24	6/26/24	
				Con Cap	63,607	63,607	0	0	69,906	End Const		5/1/26	
				Total	73,521	73,521	5,157	5,157	80,817				
							Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional contributions from Proposition 1B).						

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Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
278	04 2905C SOL 80	Landscape and Biological Mitigation	Near Fairfield, at Suisun Creek Bridge No23-0007.	PAED	0	0	0	0	0	Baseline		610
				PSE	320	320	320	320	320	PAED	3/11/19	
				RW Sup	20	20	7	7	19	RW Cert	5/5/22	
				Con Sup	725	725	50	50	607	RTL	6/22/22	
				RW Cap	270	270	0	0	0	Begin Const	1/13/23	
				Con Cap	610	610	243	243	610	End Const	12/31/27	
				Total	1,945	1,945	620	620	1,556			
279	04 2905H ALA 680	i-680 Express Lanes/Rehab Project	IN ALAMEDA AND CONTRA COSTA COUNTIES AT SUNOL AND IN SAN RAMON BETWEEN 0.4 MILE SOUTH OF CALAVERAS ROAD UNDERCROSSING AND 0.9 MILE NORTH OF ALCOSTA BLVD.OVERCROSSING	PAED	0	0	0	0	895	Baseline		213,061
				PSE	0	0	113	0	113	PAED		
				RW Sup	0	0	0	0	0	RW Cert	10/8/21	
				Con Sup	22,926	6,608	879	0	15,847	RTL	10/8/21	
				RW Cap	0	0	0	0	0	Begin Const	12/30/22	
				Con Cap	214,685	70,606	18,387	6,090	213,061	End Const	12/31/26	
				Total	237,611	77,214	19,379	6,090	229,916			
280	04 2906A CC 680	INSTALL TOS, RM & FIBER ON ROUTES 580, 680 & 780 IN ALA, CC & SOL	In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations.	PAED	5,475	5,475	5,463	5,463	5,491	Baseline		0
				PSE	9,620	9,620	1,823	1,823	10,616	PAED	6/1/22	7/28/23
				RW Sup	632	632	3	3	222	RW Cert	2/1/24	5/1/24
				Con Sup	0	0	0	0	14,998	RTL	3/1/24	6/1/24
				RW Cap	0	0	0	0	661	Begin Const	9/1/24	2/20/25
				Con Cap	0	0	0	0	100,331	End Const	12/30/27	
				Total	15,727	15,727	7,289	7,289	132,319			
281	04 2906C SF 1	Minor Rehab - CAPM 001	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75).	PAED	1,153	1,153	749	749	749	Baseline		0
				PSE	2,391	2,391	0	0	1,225	PAED	12/1/23	4/21/23
				RW Sup	170	170	0	0	163	RW Cert	4/1/25	8/23/24
				Con Sup	2,429	2,429	0	0	1,106	RTL	6/2/25	9/2/24
				RW Cap	278	278	0	0	200	Begin Const	1/2/26	6/2/25
				Con Cap	16,378	16,378	0	0	16,378	End Const	6/1/27	
				Total	22,799	22,799	749	749	19,821			
282	04 2906F MRN 101	Corte Madera Bridge Maintenance	In Larkspur, at Corte Madera Creek Bridge No 27-0008K.	PAED	955	955	240	240	1,081	Baseline		0
				PSE	1,626	1,626	0	0	1,661	PAED	4/1/24	4/1/24
				RW Sup	113	113	0	0	151	RW Cert	9/15/25	9/15/25
				Con Sup	2,130	2,130	0	0	2,131	RTL	10/10/25	10/10/25
				RW Cap	91	91	0	0	78	Begin Const	3/24/26	3/24/26
				Con Cap	2,696	2,696	0	0	2,320	End Const	1/25/27	
				Total	7,611	7,611	240	240	7,422			

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State Highway Operation and Protection Program (SHOPP) Project List
January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
283	04	Son 1 Drainage System Restoration	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations.	PAED	829	829	163	163	906	Baseline		0
	2907A			PSE	1,361	1,361	0	0	1,469	PAED	9/30/24	9/30/24
	SON			RW Sup	495	495	0	0	593	RW Cert	2/28/26	2/13/26
	1		Rehabilitate drainage systems.	Con Sup	1,710	1,710	0	0	1,879	RTL	3/30/26	3/30/26
				RW Cap	796	796	0	0	693	Begin Const	7/30/26	7/24/26
				Con Cap	4,286	4,286	0	0	0	End Const		7/30/27
				Total	9,477	9,477	163	163	5,540			
284	04	TMS/CCTV Lifecycle Replacement	In San Francisco, Marin, Napa, Santa Clara, San Mateo, and Sonoma Counties, on Routes 1, 37, 82, 84, 87, 92, 116, 121, 152, 237, 680, 880, 17, 80, 85, 101, 280, 380, and 580 at various locations.	PAED	1,767	1,767	623	623	623	Baseline		0
	2910J			PSE	4,266	4,266	0	0	4,298	PAED	6/1/23	6/30/23
	MRN			RW Sup	34	34	0	0	32	RW Cert	8/1/24	11/4/24
	101		Replace technology components of Transportation Management System (TMS) elements.	Con Sup	5,761	5,761	0	0	4,970	RTL	10/2/24	11/20/24
				RW Cap	10	10	0	0	0	Begin Const	7/9/25	7/31/25
				Con Cap	27,048	27,048	0	0	29,700	End Const		9/29/27
				Total	38,886	38,886	623	623	39,623			
285	04	Marin Hwy 1 Combined Culvert replacement	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations.	PAED	4,000	4,000	2,892	2,892	2,895	Baseline		0
	2910M			PSE	3,350	3,350	0	0	3,262	PAED	8/31/22	10/17/23
	MRN			RW Sup	1,150	1,150	0	0	1,212	RW Cert	4/15/24	6/3/24
	1		Rehabilitate drainage systems.	Con Sup	4,530	4,530	0	0	3,855	RTL	5/13/24	6/14/24
				RW Cap	1,729	1,729	0	0	1,400	Begin Const	2/7/25	10/24/24
				Con Cap	14,129	14,129	0	0	9,301	End Const		4/24/26
				Total	28,888	28,888	2,892	2,892	21,925			
286	04	BRIDGE DECK PROGRAM	In Vallejo, at Napa River Bridge No 23-0064.	PAED	139	136	135	135	135	Baseline		0
	8195B			PSE	1,944	1,930	1,027	1,027	2,413	PAED	11/30/21	2/3/23
	SOL			RW Sup	68	68	8	8	72	RW Cert	5/19/23	6/12/23
	37		Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation).	Con Sup	3,530	3,530	0	0	3,699	RTL	6/16/23	6/26/23
				RW Cap	0	0	0	0	0	Begin Const	9/22/23	12/8/23
				Con Cap	11,100	11,100	0	0	11,100	End Const		9/20/24
				Total	16,781	16,764	1,170	1,170	17,419			

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State Highway Operation and Protection Program (SHOPP) Project List
January 01 - June 30, 2023**

District 05

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date		Date	Date	(\$1,000s)		
287	05 0040C SLO 101	North Paso Robles Mitigation Planting	In San Luis Obispo County near Paso Robles from 0.1 mile south to 0.1 mile north of San Marcos Creek Bridge and from 0.1 mile south to 0.1 mile north of South San Miguel Undercrossing.	PAED	0	0	0	0	0	Baseline					422	
				PSE	223	223	119	119	119	PAED		9/4/13				
				RW Sup	28	28	6	6	30	RW Cert		3/6/19				
				Con Sup	479	479	156	156	556	RTL		5/30/19				
				RW Cap	0	0	0	0	0	Begin Const		11/1/20				
				Con Cap	267	267	209	209	270	End Const			4/30/24			
				Total	997	997	490	490	975							
288	05 0072 SLO 1	Toro Creek Bridge replacement	In Morro Bay, at Toro Creek Bridge No49-0068R.	PAED	2,343	2,343	1,575	1,575	1,575	Baseline					6,613	
				PSE	2,300	2,300	2,100	2,100	2,100	PAED		6/26/18				
				RW Sup	275	275	240	240	275	RW Cert		10/12/20				
				Con Sup	2,804	2,804	1,800	1,800	2,730	RTL		10/12/20				
				RW Cap	4,321	4,321	2,383	2,383	4,326	Begin Const		4/1/21				
				Con Cap	6,613	6,613	5,882	5,882	6,613	End Const			7/3/25			
				Total	18,656	18,656	13,980	13,980	17,619							
289	05 0072A SLO 1	Old Creek Bridge replacement	Near Morro Bay, at Old Creek Bridge No 49-0070R.	PAED	2,187	2,187	1,693	1,693	1,693	Baseline					9,331	
				PSE	1,900	1,900	1,750	1,750	1,750	PAED		5/15/18				
				RW Sup	200	200	100	100	118	RW Cert		3/9/21				
				Con Sup	3,163	3,163	1,701	1,701	2,799	RTL		4/14/21				
				RW Cap	450	450	275	275	276	Begin Const		11/18/21				
				Con Cap	9,331	9,331	7,986	7,986	9,331	End Const			7/3/24			
				Total	17,231	17,231	13,505	13,505	15,967							
290	05 0335 SB 192	Arroyo Paredon Landscape Mitigation Planting	Near Carpinteria, at Arroyo Parida Creek Bridge No 51-113.	PAED	3	3	958	958	958	Baseline					232	
				PSE	5,146	5,146	4,699	4,699	4,699	PAED		6/29/09				
				RW Sup	692	692	443	443	481	RW Cert		10/24/19				
				Con Sup	600	600	132	132	570	RTL		3/12/20				
				RW Cap	381	381	217	214	336	Begin Const		12/18/20				
				Con Cap	245	245	172	172	300	End Const			7/15/25			
				Total	7,067	7,067	6,621	6,618	7,344							
291	05 0900A MON 156	Castroville Overhead	Near Castroville, from Route 183 to Castroville Boulevard at Bridge No 44-0033L.	PAED	70	70	4	4	4	Baseline					7,007	
				PSE	2,880	2,880	2,727	2,727	2,727	PAED	9/2/14	9/2/14				
				RW Sup	198	198	160	160	266	RW Cert	8/3/20	10/28/20				
				Con Sup	2,000	2,000	1,166	1,166	2,447	RTL	10/5/20	2/24/21				
				RW Cap	293	293	58	58	59	Begin Const	4/7/21	1/6/22				
				Con Cap	7,007	7,007	2,419	2,419	7,007	End Const			3/29/24			
				Total	12,448	12,448	6,534	6,534	12,510							

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
292	05 1501Y SB 1	Salsipuedes Biological Monitoring	Near Lompoc, at the Salsipuedes Creek Bridge No 51-0095.	PAED	0	0	0	0	0	Baseline		1
				PSE	0	0	0	0	0	PAED	11/2/15	11/2/15
				RW Sup	0	0	0	0	0	RW Cert	12/13/17	12/13/17
			Biological monitoring mitigation for project EA 0A050.	Con Sup	100	100	24	24	113	RTL	5/3/21	10/15/20
				RW Cap	0	0	0	0	0	Begin Const	8/1/21	3/1/21
				Con Cap	0	0	0	0	0	End Const		
				Total	100	100	24	24	113			
293	05 1967 SCR 1	DAVENPORT CULVERT REPLACEMENT	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek.	PAED	1,114	1,114	918	918	918	Baseline		6,695
				PSE	1,940	1,940	1,145	1,145	1,145	PAED	10/28/19	10/24/19
				RW Sup	344	344	158	158	262	RW Cert	4/12/21	7/20/21
			Replace and upgrade existing Corrugated Metal Pipe (CMP) culverts with Reinforced Concrete Pipe (RCP) culverts.	Con Sup	1,597	1,597	852	852	1,919	RTL	8/12/21	7/26/21
				RW Cap	262	262	102	102	133	Begin Const	9/17/21	3/22/22
				Con Cap	6,695	6,695	6,168	6,168	6,695	End Const		8/30/24
				Total	11,952	11,952	9,343	9,343	11,072			
294	05 2386 SB 217	San Jose Creek Bridge Replacement	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No 51-0217.	PAED	3,887	3,887	3,843	3,843	3,843	Baseline		30,038
				PSE	3,459	3,459	3,047	3,047	3,047	PAED	9/3/20	9/3/20
				RW Sup	156	156	96	96	160	RW Cert	4/8/22	7/25/22
			Replace bridge with new structure which meets current standards and provides shoulders for disabled vehicles, maintenance workers, pedestrians and bicycles.	Con Sup	6,782	6,782	229	229	4,592	RTL	4/28/22	8/19/22
				RW Cap	833	833	132	132	506	Begin Const	1/18/23	2/21/23
				Con Cap	30,038	30,038	51	51	30,038	End Const		12/1/27
				Total	45,155	45,155	7,398	7,398	42,186			
295	05 2391 SB 154	Alamo Pintado Ped Bridge	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No 51-0076Y.	PAED	1,710	1,710	1,688	1,688	1,688	Baseline		4,374
				PSE	2,130	2,130	1,696	1,696	1,696	PAED	1/15/20	1/27/21
				RW Sup	90	90	52	52	70	RW Cert	9/15/21	9/8/22
			Replace bridge to restore structural integrity.	Con Sup	1,810	1,810	102	102	2,023	RTL	1/15/22	9/8/22
				RW Cap	200	200	22	22	30	Begin Const	9/1/22	3/2/23
				Con Cap	4,374	4,374	462	462	4,374	End Const		5/23/25
				Total	10,314	10,314	4,022	4,022	9,881			
296	05 2392 SB 154	Cold Spring Bridge Maintenance Inspection Access	Near Lake Cachuma, at Cold Spring Canyon Bridge No 51-0037.	PAED	1,110	1,110	382	382	382	Baseline		8,545
				PSE	1,740	1,740	554	554	554	PAED	11/9/18	11/9/18
				RW Sup	75	75	11	11	29	RW Cert	8/15/19	12/20/19
			Install inspection access system below bridge and paint structure.	Con Sup	3,880	3,880	1,413	1,413	2,746	RTL	1/15/20	6/22/20
				RW Cap	50	50	0	0	0	Begin Const	8/3/20	12/15/20
				Con Cap	8,546	8,546	6,919	6,919	8,546	End Const		1/5/24
				Total	15,401	15,401	9,279	9,279	12,257			

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone						
297	05 2448 SB 101	Refugio Bridge Replacement	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No 51-0215L/R and Canada del Refugio No 51-0030S. Replace two bridges and upgrade bridge railing on one bridge.	PAED	3,610	3,610	3,364	3,364	3,364	Baseline		6/23/21	0		
				PSE	6,630	6,630	3,912	3,912	5,818	PAED	2/5/21	2/5/21		Cost	
				RW Sup	320	320	204	204	298	RW Cert	1/17/23	6/28/23			
				Con Sup	11,200	11,200	0	0	10,213	RTL	3/16/23	6/30/23			
				RW Cap	622	622	85	85	704	Begin Const	11/1/23	2/14/24			
				Con Cap	40,900	40,900	0	0	48,527	End Const		12/15/27			
				Total	63,282	63,282	7,565	7,565	68,924						
				298	05 2474 MON 101	Salinas Rehab	On Route 101 in Monterey County in the City of Salinas between East Market Street Overcrossing and 0.3 Miles South of Russell/Espinosa Road ROADWAY REHABILITATION	PAED	806	806	805	805	805	Baseline	
PSE	2,466	2,466	2,434					2,434	2,434	PAED		12/1/15			
RW Sup	180	180	24					24	24	RW Cert		11/20/17			
Con Sup	7,308	7,308	7,054					7,054	7,238	RTL		6/26/18			
RW Cap	80	80	17					17	17	Begin Const		1/7/19			
Con Cap	41,249	41,249	40,197					40,197	41,249	End Const		6/28/23			
Total	52,089	52,089	50,531					50,531	51,767						
299	05 2522 SB 101	101/135 Bridge Replacement	In Los Alamos, from 0.3 mile south to 0.3 mile north of Route 101/135 Separation No 51-0073L/R; also on Route 135 (PM 0.1). Replace bridges.					PAED	915	915	750	750	750	Baseline	
				PSE	2,360	2,360	2,302	2,302	2,302	PAED		12/15/17			
				RW Sup	250	250	220	220	243	RW Cert		5/13/20			
				Con Sup	3,500	3,500	3,473	3,473	3,796	RTL		6/18/20			
				RW Cap	30	30	24	24	15	Begin Const		12/15/20			
				Con Cap	12,701	12,701	10,860	10,860	12,701	End Const		7/31/23			
				Total	19,756	19,756	17,629	17,629	19,807						
				300	05 2522Y SB 101	101/135 Landscape split	In Los Alamos, from 0.3 mile south to 0.3 mile north of Route 101/135 Separation No 51-0073L/R; also on Route 135 (PM 0.1). Landscape mitigation for bridge replacement project EA 1F500.	PAED	0	0	0	0	0	Baseline	
PSE	380	380	126					126	285	PAED					
RW Sup	0	0	0					0	0	RW Cert		3/26/21			
Con Sup	240	240	0					0	239	RTL		3/25/22			
RW Cap	0	0	0					0	0	Begin Const		10/9/23			
Con Cap	186	186	0					0	350	End Const		4/12/27			
Total	806	806	126					126	874						
301	05 2548 MON 101	King City Combined Projects	In Monterey County, in and near King City from 0.2 miles South of Wild Horse Road (PM R36.9) to Teague Avenue (PM47.7) Pavement Rehabilitation, Seismic Retrofit with widening and median barrier					PAED	2,403	2,403	2,236	2,236	2,237	Baseline	
				PSE	9,110	9,110	7,464	7,464	7,464	PAED					
				RW Sup	356	356	228	228	228	RW Cert					
				Con Sup	16,851	16,851	12,856	12,856	17,048	RTL		6/25/18			
				RW Cap	6,705	6,705	3,567	3,567	3,020	Begin Const		2/11/19			
				Con Cap	88,898	88,898	70,785	70,785	88,898	End Const		12/15/23			
				Total	124,323	124,323	97,136	97,136	118,895						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
302	05 2561 SB 101	Nojoqui Creek Bridge (51-0018) Railing Upgrade	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing. Bridge rail replacement and widening.	PAED	1,266	1,266	912	912	912	Baseline			6,486
				PSE	1,789	1,789	1,685	1,685	1,685	PAED		8/17/18	
				RW Sup	211	211	88	88	189	RW Cert		2/19/20	
				Con Sup	2,018	2,018	863	863	2,198	RTL		3/20/20	
				RW Cap	99	99	74	74	81	Begin Const		9/21/20	
				Con Cap	6,486	6,486	600	600	6,486	End Const		8/29/25	
				Total	11,869	11,869	4,222	4,222	11,551				
				303	05 2630 SLO 1	Pismo Beach CAPM	In and near Pismo Beach, from Gracia Way to North Pismo (Route 101/Route 1) Separation. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, place Rubberized Hot Mix Asphalt (RHMA) pavement and widen shoulders and construct bike lanes as complete streets elements. This project will extend pavement service life and improve ride quality and safety.	PAED	1,156	1,156	822	822	
PSE	2,126	2,126	2,055					2,055	2,055	PAED	12/3/18	12/3/18	
RW Sup	1,670	1,670	601					601	783	RW Cert	4/6/22	6/29/22	
Con Sup	2,530	2,530	566					566	2,629	RTL	4/6/22	6/30/22	
RW Cap	468	468	140					140	185	Begin Const	8/23/22	1/20/23	
Con Cap	13,020	13,020	2,022					2,022	13,020	End Const		7/1/25	
Total	20,970	20,970	6,206					6,206	19,494				
304	05 2631 MON 68	Pacific Grove CAPM	In and near Pacific Grove and Monterey, from Forest Avenue to Route 1. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.					PAED	482	482	338	338	338
				PSE	1,638	1,638	905	905	905	PAED	3/11/19	3/11/19	
				RW Sup	312	312	148	148	280	RW Cert	12/8/20	6/28/21	
				Con Sup	1,710	1,710	954	954	1,867	RTL	1/8/21	6/30/21	
				RW Cap	103	103	20	20	20	Begin Const	8/10/21	11/24/21	
				Con Cap	6,384	6,384	5,315	5,315	6,384	End Const		9/5/23	
				Total	10,629	10,629	7,680	7,680	9,794				
				305	05 2632 SB 246	Lompoc CAPM	In Lompoc, at combined segment of Route 246 and Route 1, on Route 246, from 0.3 mile west of V Street to H Street (PM 8.393/9.55); also on Route 1, from H Street to 12th Street (PM 19.3/20.6). Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Hot Mix Asphalt (HMA) pavement.	PAED	0	0	0	0	0
PSE	3,630	3,630	3,065					3,065	3,065	PAED	4/24/17	4/24/17	
RW Sup	2,460	2,460	405					405	861	RW Cert	10/25/21	12/10/21	
Con Sup	2,047	2,047	679					679	2,177	RTL	12/15/21	12/15/21	
RW Cap	563	563	277					277	310	Begin Const	7/27/22	8/5/22	
Con Cap	9,278	9,278	3,637					3,637	9,278	End Const		3/7/24	
Total	17,978	17,978	8,063					8,063	15,691				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
306	05 2649 SB 101	San Jose Ck Bridge replacement	In Goleta, from Route 217 to 0.3 mile north of San Jose Creek Bridge No 51-0163L/R. Replace bridges.	PAED	1,400	1,400	1,347	1,347	1,347	Baseline			21,691
				PSE	2,730	2,730	2,052	2,052	2,052	PAED	4/15/20	10/8/20	
				RW Sup	72	72	35	35	85	RW Cert	6/28/21	2/14/22	
				Con Sup	4,405	4,405	129	129	4,605	RTL	9/28/21	6/28/22	
				RW Cap	168	168	56	56	67	Begin Const	6/10/22	4/4/23	
				Con Cap	21,692	21,692	22	22	21,692	End Const		11/30/27	
				Total	30,467	30,467	3,641	3,641	29,848				
				307	05 2650 SLO 1	Santa Maria River Bridge Replacement	Near Guadalupe, at the Santa Maria River Bridge No 49-0042; also in Santa Barbara County (PM 50.3/50.6). The bridge is scour critical and needs to be replaced. The existing bridge will be used for traffic handling during construction and then demolished. The highway will need to be realigned as a result of the new bridge location. The new bridge will provide standard lane and shoulder widths and include a protected walkway.	PAED	2,523	2,523	2,493	2,493	
PSE	3,718	3,718	2,674					2,674	4,432	PAED	12/9/20	12/9/20	
RW Sup	455	455	152					152	385	RW Cert	8/15/22	10/9/24	
Con Sup	9,660	9,660	0					0	6,158	RTL	1/3/23	9/18/24	
RW Cap	1,030	1,030	136					136	928	Begin Const	10/2/23	4/8/25	
Con Cap	32,640	32,640	0					0	33,262	End Const		8/10/29	
Total	50,026	50,026	5,455					5,455	47,658				
308	05 2651 SB 154	Rehab Primavera & La Colina Bridges	In the city of Santa Barbara, from La Colina Road Undercrossing (UC) No 51-0256 to Primavera Road UC No 51-0257. Upgrade bridge railing and reconstruct abutment for bridge rehabilitation.					PAED	928	928	241	241	241
				PSE	2,135	2,135	1,644	1,644	1,644	PAED	4/29/19	4/29/19	
				RW Sup	52	52	26	26	65	RW Cert	4/16/21	4/29/21	
				Con Sup	1,956	1,956	1,291	1,291	2,299	RTL	7/1/21	6/24/21	
				RW Cap	3	3	0	0	0	Begin Const	2/28/22	12/9/21	
				Con Cap	5,509	5,509	5,150	5,150	5,509	End Const		7/15/24	
				Total	10,583	10,583	8,352	8,352	9,758				
				309	05 2654 MON 1	Garrapata Creek Bridge Rehab	Near Carmel-By-The Sea, at Garrapata Creek No 44-0018. Rehabilitate bridge to extend the service life and mitigate corrosion by applying Electrochemical Chloride Extraction (ECE) process and waterproofing to the structure.	PAED	700	700	454	454	454
PSE	1,500	1,500	1,205					1,205	1,205	PAED	5/8/19	5/8/19	
RW Sup	90	90	43					43	127	RW Cert	9/16/20	9/15/20	
Con Sup	2,207	2,207	1,640					1,640	2,413	RTL	1/28/21	1/28/21	
RW Cap	115	115	56					56	56	Begin Const	7/29/21	7/20/21	
Con Cap	7,331	7,331	5,387					5,387	7,331	End Const		3/18/24	
Total	11,943	11,943	8,785					8,785	11,586				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
310	05 2655 SCR 9	San Lorenzo River Bridge and Kings Creek Bridge Replacement	Near Boulder Creek, at San Lorenzo River Bridge No 36-0052 and Kings Creek Bridge No 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability.	PAED	2,692	2,692	2,262	2,262	2,262	Baseline			0
				PSE	3,070	3,070	2,630	2,630	3,075	PAED	8/24/20	2/8/21	
				RW Sup	600	600	245	245	576	RW Cert	1/24/22		12/1/23
				Con Sup	4,158	4,158	0	0	3,863	RTL	1/24/22		12/1/23
				RW Cap	660	660	140	140	546	Begin Const	7/1/22		5/13/24
				Con Cap	14,665	14,665	0	0	16,165	End Const			5/11/27
				Total	25,845	25,845	5,277	5,277	26,487				
311	05 2656 MON 1	Castro Cyn Bridge Rail Upgrade	Near Big Sur, at the Castro Canyon Bridge No 44-0035. Upgrade bridge railing and approach railings to meet current standards.	PAED	869	869	868	868	868	Baseline			0
				PSE	1,745	1,745	1,419	1,419	1,690	PAED	7/1/20	8/11/20	
				RW Sup	141	141	105	105	158	RW Cert	3/1/22		1/31/24
				Con Sup	1,155	1,155	0	0	1,187	RTL	4/1/22		2/15/24
				RW Cap	73	73	8	8	30	Begin Const	9/1/22		8/28/24
				Con Cap	2,999	2,999	0	0	2,552	End Const			4/3/28
				Total	6,982	6,982	2,400	2,400	6,485				
312	05 2679 MON 101	Prunedale CAPM	Near Prunedale, from 0.3 mile north of Boronda Road to north of Crazy Horse Canyon Road; and from 1.0 mile south of San Benito County line to San Benito County line (100.3/101.3). Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage system. This project will extend pavement service life and improve ride quality and safety.	PAED	4,500	4,500	2,295	2,295	2,295	Baseline			36,207
				PSE	3,580	3,580	3,186	3,186	3,186	PAED	5/26/21	5/26/21	
				RW Sup	415	415	180	180	272	RW Cert	6/16/22	6/16/22	
				Con Sup	7,900	7,900	122	122	6,220	RTL	6/17/22	6/24/22	
				RW Cap	295	295	14	14	14	Begin Const	1/3/23	2/9/23	
				Con Cap	36,207	36,207	5	5	36,207	End Const			11/7/24
				Total	52,897	52,897	5,802	5,802	48,194				
313	05 2679X MON 101	Prunedale Drainage	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road. Rehabilitate drainage culverts.	PAED	1,000	1,000	675	675	675	Baseline			0
				PSE	1,606	1,606	267	267	1,977	PAED	3/15/22	9/12/22	
				RW Sup	875	875	7	7	669	RW Cert	12/11/23		5/30/24
				Con Sup	1,809	1,809	0	0	1,813	RTL	1/11/24		6/6/24
				RW Cap	521	521	3	3	132	Begin Const	7/25/24		1/14/25
				Con Cap	5,100	5,100	0	0	6,260	End Const			12/14/26
				Total	10,911	10,911	952	952	11,526				
314	05 2696 MON 1	Garrapata Creek Bridge Rail Replacement	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No 44-0018. Replace bridge railing to meet current traffic safety standards.	PAED	1,600	1,600	1,207	1,207	1,207	Baseline			0
				PSE	1,915	1,915	1,758	1,758	2,189	PAED	5/7/21	5/7/21	
				RW Sup	130	130	50	50	134	RW Cert	11/21/22	11/16/22	
				Con Sup	1,391	1,391	0	0	1,436	RTL	3/15/23		11/17/23
				RW Cap	58	58	32	32	92	Begin Const	9/19/23		6/12/24
				Con Cap	3,642	3,642	0	0	3,642	End Const			6/12/25
				Total	8,736	8,736	3,047	3,047	8,700				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	
315	05	Gaviota-Nojoqui CAPM	Near Gaviota, from 0.1 mile south of Gaviota Beach State Park to Old Coast Highway.	PAED	2,160	2,160	1,003	1,003	1,003	Baseline		6/24/20	51,084
	2700			PSE	2,848	2,848	2,561	2,561	2,561	PAED	4/29/20	4/29/20	
	SB			RW Sup	76	76	11	11	78	RW Cert	9/13/21	1/4/22	
	101			Con Sup	6,214	6,214	152	152	6,441	RTL	11/18/21	6/14/22	
			Remove and replace pavement with Rubberized Hot Mix Asphalt (RHMA). This project will extend the pavement service life and improve ride quality.	RW Cap	131	131	113	113	113	Begin Const	6/28/22	3/3/23	
				Con Cap	51,085	51,085	684	684	51,085	End Const		12/12/24	
				Total	62,514	62,514	4,524	4,524	61,281				
316	05	Santa Cruz Route 1 CAPM	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive.	PAED	1,591	1,591	550	550	1,692	Baseline			0
	2725			PSE	2,119	2,119	0	0	1,927	PAED	9/19/23		
	SCR			RW Sup	903	903	0	0	822	RW Cert	9/19/25		3/21/24
	1			Con Sup	2,111	2,111	0	0	1,794	RTL	9/19/25		3/25/26
			Rehabilitate pavement, reconstruct guardrail, replace sign panels, modify transit stops, upgrade facilities to Americans with Disabilities Act (ADA) standards, update crosswalks, and repair Class 2 bike lanes.	RW Cap	190	190	0	0	371	Begin Const	4/8/26		10/5/26
				Con Cap	9,892	9,892	0	0	8,892	End Const			10/5/27
				Total	16,806	16,806	550	550	15,498				
317	05	North Buellton CAPM	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154.	PAED	1,229	1,229	486	486	1,199	Baseline			0
	2726			PSE	2,607	2,607	0	0	2,273	PAED	9/20/23		9/20/23
	SB			RW Sup	114	114	0	0	121	RW Cert	11/4/24		11/4/24
	101			Con Sup	4,342	4,342	0	0	4,581	RTL	5/1/25		5/1/25
			Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and reconstruct guardrail.	RW Cap	117	117	0	0	10	Begin Const	11/24/25		11/24/25
				Con Cap	28,269	28,269	0	0	28,269	End Const			5/1/28
				Total	36,678	36,678	486	486	36,453				
318	05	Soquel Creek Scour Protection	In Capitola, at Soquel Creek Bridge No 36-0013.	PAED	1,591	1,591	705	705	705	Baseline			1,291
	2736			PSE	1,370	1,370	728	728	728	PAED	12/31/19	4/14/20	
	SCR			RW Sup	196	196	8	8	75	RW Cert	4/29/21	6/16/21	
	1			Con Sup	1,341	1,341	131	131	1,417	RTL	7/1/21	11/10/21	
			Place Rock Slope Protection (RSP) to protect bridge foundation.	RW Cap	346	346	53	53	130	Begin Const	2/1/22	7/11/22	
				Con Cap	1,291	1,291	0	0	1,291	End Const			2/29/24
				Total	6,135	6,135	1,625	1,625	4,346				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)		
319	05 2775 SCR 129	129 Paving, Sign Panels, Lighting, TMS Improvement	In and near Watsonville, from Route 1 to east of Blackburn Street; also on Route 152 (West Lake Avenue) from Main Street to Wagner Avenue (PM T2.8/1.33).	PAED	1,857	1,857	1,588	1,588	1,588	Baseline				0	
				PSE	2,919	2,919	1,014	1,014	3,379	PAED	2/1/22	2/24/22			
				RW Sup	2,022	2,022	188	188	2,013	RW Cert	4/2/24		4/2/24		
				Con Sup	1,904	1,904	0	0	2,048	RTL	5/1/24		5/1/24		
				RW Cap	726	726	34	34	943	Begin Const	1/8/25		1/8/25		
				Con Cap	8,440	8,440	0	0	6,477	End Const			11/7/25		
				Total	17,868	17,868	2,824	2,824	16,448						
						Rehabilitate pavement and lighting, replace sign panels, install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, and Class 2 and Class 3 bike lanes as complete streets elements.									
320	05 2776 SBT 101	SBT 101 Asset Management Project (SB1)	Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line.	PAED	1,665	1,665	173	173	1,770	Baseline				0	
				PSE	0	0	0	0	2,540	PAED	3/12/25		5/29/25		
				RW Sup	0	0	0	0	239	RW Cert	8/5/26		9/21/26		
				Con Sup	0	0	0	0	4,064	RTL	8/17/27		2/4/28		
				RW Cap	0	0	0	0	186	Begin Const	2/22/28		9/7/28		
				Con Cap	0	0	0	0	29,955	End Const			7/23/30		
				Total	1,665	1,665	173	173	38,754						
						Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier. (Long Lead Project).									
321	05 2778 SLO 101	SLO County Asset Management Improvements	In and near Pismo Beach, Arroyo Grande, and Nipomo, from Los Barros Road to south of Hinds Avenue Overcrossing.	PAED	1,910	1,910	1,757	1,757	1,757	Baseline				0	
				PSE	3,485	3,485	705	705	2,938	PAED	9/30/22	10/12/22			
				RW Sup	655	655	17	17	575	RW Cert	4/12/24		4/12/24		
				Con Sup	0	0	0	0	3,508	RTL	6/17/24		6/17/24		
				RW Cap	230	230	3	3	206	Begin Const	12/10/24		12/10/24		
				Con Cap	0	0	0	0	32,379	End Const			7/3/26		
				Total	6,280	6,280	2,482	2,482	41,363						
						Rehabilitate pavement, drainage systems, enhance highway worker safety, designate bikeways with pavement delineation, add bike lanes and curb ramps, and install Transportation Management System (TMS) elements. (G13 Contingency).									
322	05 2787 MON 68	Route 68 Drainage Improvements	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing.	PAED	1,900	1,900	1,637	1,637	1,637	Baseline				0	
				PSE	2,600	2,600	863	863	2,698	PAED	6/6/22	6/24/22			
				RW Sup	2,300	2,300	266	266	1,911	RW Cert	6/5/24		6/5/24		
				Con Sup	1,950	1,950	0	0	1,775	RTL	6/5/24		6/5/24		
				RW Cap	900	900	43	43	897	Begin Const	12/20/24		12/27/24		
				Con Cap	7,600	7,600	0	0	7,720	End Const			1/15/26		
				Total	17,250	17,250	2,809	2,809	16,638						
						Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey.									

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date			
323	05 2797 MON 101	Mon 101 Drainage	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road.	PAED	2,830	2,830	2,482	2,482	2,482	Baseline				0	
				PSE	3,500	3,500	421	421	4,405	PAED	12/5/22	12/12/22			
				RW Sup	985	985	97	97	938	RW Cert	11/27/24		11/27/24		
				Con Sup	3,697	3,697	0	0	3,963	RTL	12/16/24		12/16/24		
				RW Cap	168	168	3	3	329	Begin Const	7/17/25		7/1/25		
				Con Cap	8,410	8,410	0	0	17,952	End Const			7/15/26		
				Total	19,590	19,590	3,003	3,003	30,069						
							Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements.								
324	05 2798 SB 101	Santa Barbara 101 Pave	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue.	PAED	3,325	3,325	2,221	2,221	2,221	Baseline				0	
				PSE	3,736	3,736	49	49	3,618	PAED	1/20/23	5/22/23			
				RW Sup	346	346	3	3	338	RW Cert	4/9/25		4/9/25		
				Con Sup	7,293	7,293	0	0	6,944	RTL	11/3/25		11/5/25		
				RW Cap	266	266	0	0	210	Begin Const	5/29/26		6/26/26		
				Con Cap	54,815	54,815	0	0	55,603	End Const			1/30/29		
				Total	69,781	69,781	2,273	2,273	68,934						
							Rehabilitate pavement, replace bridge rail and concrete barrier, seismic restoration, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and enhance highway worker safety.								
325	05 2843 SCR 1	SCR 1 Roadside Safety	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53).	PAED	2,206	2,206	1,716	1,716	1,716	Baseline				0	
				PSE	3,273	3,273	81	81	3,259	PAED	11/22/22	2/22/23			
				RW Sup	779	779	0	0	693	RW Cert	4/1/24		6/17/24		
				Con Sup	0	0	0	0	2,907	RTL	5/1/24		6/21/24		
				RW Cap	174	174	3	3	210	Begin Const	11/1/24		5/28/25		
				Con Cap	0	0	0	0	9,971	End Const			6/4/27		
				Total	6,432	6,432	1,800	1,800	18,756						
							Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.								
326	05 2845 SLO 58	Santa Margarita 58 CAPM	Near Santa Margarita, from I Street to Route 229.	PAED	1,622	1,622	1,584	1,584	1,584	Baseline				0	
				PSE	2,253	2,253	31	31	2,098	PAED	4/26/22	4/4/23			
				RW Sup	968	968	10	10	926	RW Cert	1/12/24		5/31/24		
				Con Sup	2,103	2,103	0	0	1,871	RTL	5/22/24		6/3/24		
				RW Cap	2,549	2,549	14	14	852	Begin Const	12/20/24		12/20/24		
				Con Cap	7,817	7,817	0	0	7,312	End Const			9/28/28		
				Total	17,312	17,312	1,639	1,639	14,643						
							Rehabilitate pavement and drainage, replace sign panels, and install Transportation Management System (TMS) elements.								

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	(\$1,000s)	(\$1,000s)
327	05	South SCR 9 CAPM	In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solyo Heights Drive.	PAED	2,364	2,364	529	529	2,337	Baseline		0
	2879	SCR		PSE	0	0	0	0	2,518	PAED	1/10/25	1/10/25
	9			RW Sup	0	0	0	0	764	RW Cert	10/2/26	10/2/26
				Con Sup	0	0	0	0	2,648	RTL	11/16/26	11/16/26
			Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes. (Long Lead project).	RW Cap	0	0	0	0	887	Begin Const	5/26/27	5/26/27
				Con Cap	0	0	0	0	14,724	End Const		7/13/29
				Total	2,364	2,364	529	529	23,878			
328	05	Upper Hwy 9 CAPM	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35.	PAED	1,322	1,322	323	323	1,410	Baseline		0
	2880	SCR		PSE	2,199	2,199	0	0	1,874	PAED	3/1/24	3/1/24
	9			RW Sup	348	348	0	0	303	RW Cert	8/29/25	8/29/25
				Con Sup	1,675	1,675	0	0	1,375	RTL	1/15/26	1/15/26
			Rehabilitate pavement and drainage systems, and reconstruct guardrail.	RW Cap	72	72	0	0	72	Begin Const	7/1/26	7/1/26
				Con Cap	7,529	7,529	0	0	7,529	End Const		7/3/28
				Total	13,145	13,145	323	323	12,563			
329	05	Moss Landing CAP-M	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line.	PAED	2,875	2,875	986	986	3,103	Baseline		0
	2889	MON		PSE	3,578	3,578	0	0	3,491	PAED	8/26/24	8/26/24
	1			RW Sup	179	179	0	0	130	RW Cert	4/10/26	4/10/26
				Con Sup	3,088	3,088	0	0	2,619	RTL	6/1/26	6/1/26
			Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	RW Cap	102	102	0	0	102	Begin Const	12/4/26	12/4/26
				Con Cap	16,810	16,810	0	0	16,810	End Const		3/1/28
				Total	26,632	26,632	986	986	26,255			
330	05	Salinas to Castroville CAPM	Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue.	PAED	634	634	425	425	425	Baseline		0
	2899	MON		PSE	1,650	1,650	796	796	1,603	PAED	11/30/21	11/29/21
	183			RW Sup	50	50	9	9	85	RW Cert	3/2/23	1/20/23
				Con Sup	1,308	1,308	0	0	1,278	RTL	6/30/23	6/20/23
			Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements.	RW Cap	13	13	0	0	0	Begin Const	1/24/24	1/26/24
				Con Cap	6,950	6,950	0	0	6,913	End Const		1/27/25
				Total	10,605	10,605	1,230	1,230	10,304			

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
331	05	King City CAPM	Near King City, from Jolon Road to Lagomarsino Avenue.	PAED	1,151	1,151	1,144	1,144	1,144	Baseline		0
	2900			PSE	2,036	2,036	686	686	2,066	PAED	6/29/22	6/29/22
	MON			RW Sup	224	224	88	88	240	RW Cert	4/3/24	5/22/24
	101			Con Sup	0	0	0	0	3,789	RTL	6/20/24	5/22/24
			Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency).	RW Cap	156	156	20	20	150	Begin Const	1/6/25	1/6/25
				Con Cap	0	0	0	0	28,536	End Const		8/11/25
				Total	3,567	3,567	1,938	1,938	35,925			
332	05	North Nojoqui Grade CAPM & Drainage	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing.	PAED	1,312	1,312	885	885	885	Baseline		0
	2902			PSE	1,963	1,963	352	352	2,051	PAED	11/28/22	12/9/22
	SB			RW Sup	189	189	20	20	191	RW Cert	4/20/24	5/29/24
	101			Con Sup	0	0	0	0	2,990	RTL	4/30/24	6/10/24
			Rehabilitate pavement and drainage systems. (G13 Contingency).	RW Cap	48	48	3	3	202	Begin Const	2/7/25	2/6/25
				Con Cap	0	0	0	0	16,060	End Const		2/6/26
				Total	3,512	3,512	1,260	1,260	22,379			
333	05	Paso Robles 46 CAPM	In Paso Robles, from Route 101 to east of Airport Road.	PAED	477	477	426	426	426	Baseline		0
	2903			PSE	1,524	1,524	1,484	1,484	1,811	PAED	10/19/21	10/19/21
	SLO			RW Sup	75	75	52	52	146	RW Cert	1/5/23	12/16/22
	46			Con Sup	1,693	1,693	0	0	1,520	RTL	1/27/23	1/26/23
			Rehabilitate pavement, replace roadside signs and sign panels, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	RW Cap	124	124	40	40	41	Begin Const	8/1/23	10/2/23
				Con Cap	8,583	8,583	0	0	7,000	End Const		10/3/24
				Total	12,476	12,476	2,002	2,002	10,944			
334	05	Bradley CAPM	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road.	PAED	3,359	3,359	737	737	3,427	Baseline		0
	2904			PSE	0	0	0	0	5,292	PAED	1/15/25	1/15/25
	MON			RW Sup	0	0	0	0	637	RW Cert	7/30/27	7/30/27
	101			Con Sup	0	0	0	0	8,505	RTL	7/25/28	7/25/28
			Replace bridges, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs. (Long Lead Project).	RW Cap	0	0	0	0	139	Begin Const	1/31/29	1/31/29
				Con Cap	0	0	0	0	57,842	End Const		4/11/31
				Total	3,359	3,359	737	737	75,842			

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	
335	05	Zaca Station to Orcutt	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing.	PAED	1,478	1,478	1,170	1,170	Baseline				0
	2918	Drainage Rehab		PSE	1,900	1,900	76	76	PAED	11/2/22	12/14/22		
	SB			RW Sup	214	214	0	0	RW Cert	6/25/24		6/10/24	
	101		Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	Con Sup	1,629	1,629	0	0	RTL	6/25/24		6/10/24	
				RW Cap	435	435	3	3	Begin Const	1/15/25		2/26/25	
				Con Cap	4,566	4,566	0	0	End Const			7/6/26	
				Total	10,222	10,222	1,249	1,249					
336	05	Hwy 154 Drainage Improvements	In Santa Barbara County, at various locations.	PAED	1,926	1,926	1,295	1,295	Baseline				0
	2919			PSE	2,044	2,044	5	5	PAED	10/3/22	3/30/23		
	SB			RW Sup	558	558	2	2	RW Cert	5/1/24		6/12/24	
	154		Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	Con Sup	2,342	2,342	0	0	RTL	5/1/24		6/13/24	
				RW Cap	139	139	3	3	Begin Const	12/18/24		12/31/24	
				Con Cap	12,979	12,979	0	0	End Const			7/8/26	
				Total	19,988	19,988	1,305	1,305					
337	05	SCR 1 Drainage Improvements	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53).	PAED	1,570	1,570	1,200	1,200	Baseline				0
	2926			PSE	2,456	2,456	124	124	PAED	11/23/22	1/30/23		
	SCR			RW Sup	43	43	5	5	RW Cert	3/20/24		3/20/24	
	1		Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	Con Sup	1,813	1,813	0	0	RTL	4/5/24		4/5/24	
				RW Cap	296	296	8	8	Begin Const	11/4/24		11/4/24	
				Con Cap	5,869	5,869	0	0	End Const			3/26/27	
				Total	12,047	12,047	1,337	1,337					
338	05	Guadalupe to Santa Maria SR 166 CAPM	In and near Guadalupe and Santa Maria, from Route 1 to Route 101.	PAED	1,415	1,415	234	234	Baseline				0
	3006			PSE	2,553	2,553	0	0	PAED	8/30/23		7/5/24	
	SB			RW Sup	733	733	0	0	RW Cert	5/15/25		12/4/25	
	166		Rehabilitate pavement, install Transportation Management System (TMS) elements, reconstruct guardrail, replace signs, add Class 2 bikeway, sidewalks, improve pedestrian crossing, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	Con Sup	4,113	4,113	0	0	RTL	9/24/25		4/16/26	
				RW Cap	69	69	0	0	Begin Const	4/6/26		11/2/26	
				Con Cap	14,391	14,391	0	0	End Const			8/13/27	
				Total	23,274	23,274	234	234					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	(\$1,000s)	(\$1,000s)
339	05	North San Ardo Rehab	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing.	PAED	2,078	2,078	714	714	1,892	Baseline		0
	3009			PSE	2,616	2,616	0	0	3,141	PAED	2/1/24	2/27/24
	MON			RW Sup	65	65	0	0	78	RW Cert	6/13/25	7/9/25
	101			Con Sup	5,608	5,608	0	0	5,714	RTL	4/20/26	5/13/26
			Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	RW Cap	80	80	0	0	80	Begin Const	10/21/26	11/16/26
				Con Cap	37,114	37,114	0	0	37,114	End Const		7/19/28
				Total	47,561	47,561	714	714	48,019			
340	05	Route 246 Cap-M and Robinson Bridge	In and near Lompoc and Buellton, from Route 1 to east of Domingos Road.	PAED	4,282	4,282	260	260	4,011	Baseline		0
	3010			PSE	0	0	0	0	6,294	PAED	3/6/25	3/6/25
	SB			RW Sup	0	0	0	0	1,139	RW Cert	12/28/27	12/27/27
	246			Con Sup	0	0	0	0	8,643	RTL	7/5/28	7/5/28
			Replace bridge, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).) (Long Lead Project).	RW Cap	0	0	0	0	15,413	Begin Const	1/5/29	1/5/29
				Con Cap	0	0	0	0	58,403	End Const		5/22/34
				Total	4,282	4,282	260	260	93,903			
341	05	Alamo Pintado Replacement Bridge	In and near Solvang, from Alamo Pintado Road to Entrance Road.	PAED	2,473	2,473	484	484	2,315	Baseline		0
	3013			PSE	0	0	0	0	3,181	PAED	8/23/24	8/12/25
	SB			RW Sup	0	0	0	0	420	RW Cert	12/4/26	10/7/27
	246			Con Sup	0	0	0	0	4,144	RTL	2/12/27	3/3/28
			Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.) (Long Lead Project).	RW Cap	0	0	0	0	2,676	Begin Const	11/4/27	1/16/29
				Con Cap	0	0	0	0	18,462	End Const		5/1/30
				Total	2,473	2,473	484	484	31,198			
342	05	Marina to Castroville CAPM	In and near Marina, from south of Lake Drive Undercrossing to Route 156.	PAED	1,168	1,168	270	270	1,139	Baseline		0
	3034			PSE	1,964	1,964	0	0	1,905	PAED	10/4/24	5/15/24
	MON			RW Sup	100	100	0	0	83	RW Cert	5/14/26	12/15/25
	1			Con Sup	2,478	2,478	0	0	2,084	RTL	6/25/26	3/16/26
			Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.	RW Cap	26	26	0	0	26	Begin Const	11/24/26	10/1/26
				Con Cap	17,640	17,640	0	0	17,640	End Const		4/1/27
				Total	23,376	23,376	270	270	22,877			

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
343	05	Bridge Maintenance	In San Luis Obispo County, in and near Santa Maria, Santa Margarita, Atascadero at various locations; also in Monterey County at North Bradley Undercrossing No 44-0142R (PM R7.94).	PAED	77	75	18	18	Baseline			1,681
	3078			PSE	332	330	180	180	PAED	8/22/22	12/5/22	
	SLO			RW Sup	10	10	1	1	RW Cert	10/21/22	9/21/22	
	101			Con Sup	675	675	2	2	RTL	11/14/22	2/6/23	
			Apply polyester concrete overlay and replace joint seals. (Bridge Deck Preservation).	RW Cap	0	0	0	0	Begin Const	4/1/23	6/26/23	
				Con Cap	1,681	1,681	0	0	End Const		1/17/24	
				Total	2,775	2,771	201	201				
344	05	Rocky Creek bridge	Near Notleys Landing at Rocky Creek Bridge No 44-0036.	PAED	1,650	1,600	0	0	Baseline			0
	3164	ECE		PSE	550	500	0	0	PAED		8/22/24	
	MON			RW Sup	50	50	0	0	RW Cert		10/21/24	
	1			Con Sup	4,600	4,600	0	0	RTL		11/14/24	
			Preserve bridge by conducting Electrochemical Chloride Extraction (ECE), clean and paint structural steel, and repair spalls on substructure.	RW Cap	60	60	0	0	Begin Const		7/15/25	
				Con Cap	23,259	23,259	0	0	End Const		7/1/27	
				Total	30,169	30,069	0	0				
345	05	Toro Creek southbound bridge replacement	Near Morro Bay, at Toro Creek Bridge No 49-0068L.	PAED	1,200	1,200	0	0	Baseline			0
	3165			PSE	2,419	2,419	0	0	PAED		6/20/24	
	SLO			RW Sup	159	159	0	0	RW Cert		3/27/25	
	1			Con Sup	1,800	1,800	0	0	RTL		6/18/25	
			Replace bridge.	RW Cap	59	59	0	0	Begin Const		1/13/26	
				Con Cap	11,200	11,200	0	0	End Const		6/1/28	
				Total	16,837	16,837	0	0				
346	05	Carpinteria to Santa Barbara Widening – 4A	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane	PAED	0	0	0	0	Baseline			3,536
	7101L	Carpinteria Mitigation Pltg		PSE	250	0	500	250	PAED		12/18/20	
	SB			RW Sup	0	0	0	0	RW Cert		5/14/21	
	101			Con Sup	500	0	340	170	RTL		6/24/21	
			Install mitigation planting	RW Cap	0	0	0	0	Begin Const		5/27/22	
				Con Cap	1,768	0	1,704	852	End Const		8/6/26	
				Total	2,518	0	2,544	1,272				
347	05	Padaro - (Segment 4B) Combined	In Santa Barbara County, in and near Carpinteria and at Summerland from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing	PAED	2,725	0	6,526	3,338	Baseline			162,317
	7101R			PSE	14,395	4,370	15,893	3,845	PAED	8/26/14	6/4/18	
	SB			RW Sup	1,010	290	460	76	RW Cert	11/1/20	2/5/21	
	101			Con Sup	31,315	14,855	12,348	5,857	RTL	1/1/21	3/19/21	
			Construct HOV Lanes and rehabilitate roadway.	RW Cap	10,900	410	118	82	Begin Const	7/15/21	5/26/21	
				Con Cap	164,567	85,907	99,082	52,827	End Const	12/15/25		1/24/25
				Total	224,912	105,832	134,427	66,025				

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District PPNO County		No.	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
Budget	Budget						Expended	Expended		Finish	Finish		Finish	Amount					
(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)									
348	05 7101S SB 101	Carpinteria to Santa Barbara Widening Project - Segment 4C Combined	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Construct HOV Lanes and rehabilitate roadway.	PAED	2,380	0	4,667	1,882	4,667	Baseline							107,672		
				PSE	7,080	330	2,742	537	2,742	PAED	8/26/14	9/29/17							
				RW Sup	520	90	7	7	40	RW Cert	11/1/20	6/22/20							Schedule
				Con Sup	18,430	7,530	11,005	4,496	16,347	RTL	1/1/21	6/24/20							
				RW Cap	3,930	270	37	37	0	Begin Const	7/15/21	10/23/20							
				Con Cap	108,761	34,633	95,451	30,597	107,672	End Const	12/15/25			11/13/23					
				Total	141,101	42,853	113,909	37,556	131,468										
349	05 7103L SB 101	Carpinteria to Santa Barbara Widening – 4C Summerland Mitigation Plant	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Install mitigation planting	PAED	0	0	0	0	0	Baseline							0		
				PSE	200	0	30	0	275	PAED		1/5/22							
				RW Sup	0	0	0	0	0	RW Cert		1/5/23							
				Con Sup	476	0	0	0	1,097	RTL		3/6/23							
				RW Cap	0	0	0	0	0	Begin Const				11/3/23					
				Con Cap	2,531	0	0	0	4,000	End Const				11/2/27					
				Total	3,207	0	30	0	5,372										
350	05 9700 MON 101	North Soledad OH Deck Rehab	Near Soledad, from Route 146 to Front Street at the North Soledad Overhead No 44-0091R. Rehabilitate bridge.	PAED	94	94	94	94	94	Baseline							4,692		
				PSE	4,375	4,375	3,801	3,801	3,801	PAED	9/2/14	9/2/14							
				RW Sup	632	632	469	469	608	RW Cert	7/1/20	12/3/21							
				Con Sup	1,568	1,568	1,257	1,257	1,978	RTL	11/2/20	12/3/21							
				RW Cap	1,578	1,578	61	61	122	Begin Const	5/27/21	4/8/22							
				Con Cap	4,692	4,692	3,510	3,510	4,692	End Const				9/29/23					
				Total	12,939	12,939	9,192	9,192	11,295										

District 06

District PPNO County		No.	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
Budget	Budget						Expended	Expended		Finish	Finish		Finish	Amount				
(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)								
351	06 3386E KER 46	Route 46 Expressway Segment 4C	In and near Lost Hills, from 1.3 miles west of Brown Material Road to 0.2 miles east of California Aquaduct. Convert from a 2-lane conventional highway to a 4-lane divided expressway.	PAED	0	0	0	0	0	Baseline							0	
				PSE	2,100	0	2,270	0	2,368	PAED	6/14/05	6/14/05						
				RW Sup	600	0	315	0	642	RW Cert	7/1/22	8/25/22						
				Con Sup	4,100	0	0	0	3,560	RTL	7/1/22	8/29/22						
				RW Cap	2,750	0	1,886	0	2,706	Begin Const	12/5/22			7/31/23				
				Con Cap	28,500	4,000	0	0	29,400	End Const	7/15/24			7/15/24				
				Total	38,050	4,000	4,471	0	38,676									

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Bold Phase allocated

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State Highway Operation and Protection Program (SHOPP) Project List
January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
352	06	SEMITROPIC CAPM	Near Lost Hills and Wasco, from east of Route 5 to west of Scofield Avenue.	PAED	1,520	1,520	262	262	1,503	Baseline			0	
	3425			PSE	1,700	1,700	0	0	1,702	PAED	8/1/24	8/1/24		
	KER			RW Sup	10	10	0	0	8	RW Cert	4/2/26	4/2/26		
	46			Con Sup	2,400	2,400	0	0	2,248	RTL	4/10/26	4/10/26		
			Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVP), and upgrade bridge rails, guardrails, sign panels, and Transportation Management System (TMS) elements.	RW Cap	25	25	0	0	43	Begin Const	12/2/26	12/2/26		
				Con Cap	14,300	14,300	0	0	14,300	End Const		10/1/27		
				Total	19,955	19,955	262	262	19,804					
353	06	Bakersfield 99 Rehab	In Bakersfield, from Brundage Lane Overcrossing to Beardsley Canal Bridge.	PAED	700	700	663	663	663	Baseline			5,388	
	6661A	Replacement Planting		PSE	700	700	666	666	666	PAED	7/30/21	8/23/21		
	KER			RW Sup	20	20	2	2	2	RW Cert	4/25/22	3/9/22		
	99			Con Sup	2,500	2,500	23	23	1,930	RTL	5/2/22	5/3/22		
			Landscape mitigation and plant establishment for thirty-six months for rehabilitate roadway project EA 0Q280.	RW Cap	20	20	0	0	66	Begin Const	2/2/23	3/15/23		
				Con Cap	6,408	6,408	0	0	5,389	End Const		5/3/29		
				Total	10,348	10,348	1,354	1,354	8,716					
354	06	Union Ave to White Lane 2R Rehab	In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane.	PAED	960	960	955	955	955	Baseline		10/17/18	56,131	
	6681			PSE	2,730	2,730	2,682	2,682	2,682	PAED	3/2/18	3/2/18		
	KER			RW Sup	190	190	131	131	131	RW Cert	2/3/20	4/7/20		
	99			Con Sup	5,700	5,700	3,827	3,827	5,311	RTL	3/2/20	4/30/20		
			Rehabilitate pavement.	RW Cap	770	770	5	5	5	Begin Const	8/17/20	12/31/20		
				Con Cap	56,806	56,131	39,354	38,679	56,806	End Const		6/5/25		
				Total	67,156	66,481	46,954	46,279	65,890					
355	06	Lovers Lane Rehab	In and near Visalia, from Route 198 to east of North McAuliff Street.	PAED	2,950	2,950	2,898	2,898	2,898	Baseline			0	
	6696			PSE	2,975	2,675	2,865	2,649	3,044	PAED	6/29/21	6/29/21		
	TUL			RW Sup	750	750	592	592	770	RW Cert	4/26/23		11/30/23	
	216			Con Sup	3,300	3,300	0	0	2,660	RTL	5/3/23		12/22/23	
			Rehabilitate roadway by replacing distressed asphalt, provide non-motorized transportation facilities and bring Americans with Disabilities Act (ADA) facilities to current standards.	RW Cap	3,000	1,500	465	287	546	Begin Const	10/2/23		7/20/24	
				Con Cap	20,900	20,900	0	0	20,364	End Const			7/30/27	
				Total	33,875	32,075	6,820	6,426	30,282					
356	06	Ranchos Rehab	Near Fresno, from 0.1 mile north of Avenue 15 to 0.1 mile south of Route 145.	PAED	2,909	2,909	2,820	2,820	2,820	Baseline			16,016	
	6708			PSE	3,302	3,302	3,086	3,086	3,086	PAED	5/13/20	5/15/20		
	MAD			RW Sup	1,296	1,296	523	523	1,379	RW Cert	5/1/21	5/31/22		
	41			Con Sup	3,550	3,550	445	445	3,426	RTL	5/3/21	6/7/22		
			Rehabilitate roadway by resurfacing the pavement, widen shoulders and bridge, and reconstruct culverts. This project will improve safety and ride quality.	RW Cap	4,200	4,200	1,397	1,397	2,162	Begin Const	11/1/21	2/15/23		
				Con Cap	16,017	16,017	1,426	1,426	16,017	End Const			7/1/24	
				Total	31,274	31,274	9,697	9,697	28,890					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
357	06	Tumey Gulch III	Near Mendota, at Tumey Gulch Bridge No 42-0246L/R.	PAED	1,395	1,395	1,323	1,323	1,323	Baseline			12,900
	6725	FRE		PSE	2,290	2,290	2,201	2,201	2,201	PAED		10/12/18	
	5		Replace bridge.	RW Sup	4	4	0	0	0	RW Cert		12/17/19	
				Con Sup	3,100	3,100	1,335	1,335	3,361	RTL		11/26/21	
				RW Cap	3,544	3,544	49	49	592	Begin Const		6/16/22	
				Con Cap	12,900	12,900	8,204	8,204	12,900	End Const		10/18/24	
				Total	23,233	23,233	13,112	13,112	20,377				
358	06	Calif Aqueduct Bridge Rehab	Near Mettler, from 0.9 mile west to 0.7 mile east of California Aqueduct Bridge No 50-0323.	PAED	5,290	5,290	4,473	4,473	4,473	Baseline			0
	6726	KER		PSE	2,900	2,900	1,729	1,729	3,491	PAED	7/1/22	8/31/22	
	166		Bridge rehabilitation.	RW Sup	600	600	27	27	588	RW Cert	6/1/23	6/29/23	
				Con Sup	6,200	6,200	0	0	3,974	RTL	6/1/23	8/25/23	
				RW Cap	1,100	1,100	105	105	113	Begin Const	11/20/23	2/23/24	
				Con Cap	30,000	30,000	0	0	52,397	End Const		10/24/25	
				Total	46,090	46,090	6,334	6,334	65,036				
359	06	Firebaugh & Buttonwillow Bridge Pile Repair	In Fresno County, at Colony Main Canal Bridge No 42-0031, Helm Canal Bridge No 42-0033 and Poso Canal Bridge No 42-0034; also in Kern County, on Route 58 at Main Drain Canal Bridge No 50-0013.	PAED	775	775	796	796	796	Baseline			0
	6773	FRE		PSE	893	893	818	818	936	PAED	4/15/20	5/5/20	
	33		Repair erosion, clean and encase piers in concrete.	RW Sup	334	334	217	217	331	RW Cert	4/15/22	4/13/23	
				Con Sup	0	0	0	0	828	RTL	5/1/22	5/1/23	
				RW Cap	910	910	137	137	201	Begin Const	9/15/22	10/11/23	
				Con Cap	0	0	0	0	2,340	End Const		7/1/25	
				Total	2,912	2,912	1,968	1,968	5,432				
360	06	Woodlake Bridge Replacement	Near Woodlake, at Yokohl Creek Bridge No 46-0011; also at Kaweah River Bridge No 46-0073 (PM 4.19/4.30).	PAED	1,658	1,658	1,577	1,577	1,577	Baseline			11,159
	6787	TUL		PSE	2,486	2,486	2,392	2,392	2,392	PAED	8/14/19	8/14/19	
	245		Replace bridges to upgrade to current standards, facilitate bike lane shoulders, and upgrade guardrail.	RW Sup	645	645	379	379	623	RW Cert	3/15/21	6/9/21	
				Con Sup	3,400	3,400	2,146	2,146	3,377	RTL	4/1/21	6/28/21	
				RW Cap	280	280	114	114	115	Begin Const	10/19/21	2/11/22	
				Con Cap	11,159	11,159	10,409	10,409	11,159	End Const		8/11/23	
				Total	19,628	19,628	17,017	17,017	19,243				
361	06	Morning Drive 3R Rehab	In and near Bakersfield, from 0.1 mile north of Edison Highway to 0.1 mile north of Chase Avenue.	PAED	1,322	1,322	1,298	1,298	1,298	Baseline			0
	6798	KER		PSE	2,180	2,180	1,986	1,986	2,060	PAED	10/1/20	10/15/20	
	184		Rehabilitate roadway by grinding pavement and placing Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA), widen shoulders, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade barrier railing. This project will improve safety and ride quality.	RW Sup	250	250	232	232	234	RW Cert	4/1/22	3/1/23	
				Con Sup	1,800	1,800	0	0	1,460	RTL	5/2/22	3/15/23	
				RW Cap	770	770	502	502	699	Begin Const	11/14/22	10/13/23	
				Con Cap	15,196	15,196	0	0	10,875	End Const		3/1/25	
				Total	21,518	21,518	4,018	4,018	16,626				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
362	06 6800 FRE 99	Selma to Fowler Rehab	In and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 mile north of Merced Street Undercrossing.	PAED	1,130	1,130	1,088	1,088	1,088	Baseline		1/31/19		
				PSE	2,796	2,796	2,783	2,783	2,783	PAED	12/18/18	12/18/18		
				RW Sup	179	179	157	157	157	RW Cert	3/3/20	5/28/20		
				Con Sup	11,000	11,000	5,523	5,523	10,595	RTL	4/14/20	6/12/20		
				RW Cap	153	153	49	49	49	Begin Const	8/25/20	3/18/21		
				Con Cap	70,482	70,482	48,460	48,460	70,482	End Const		2/28/24		
				Total	85,740	85,740	58,060	58,060	85,154					
363	06 6803 KER 184	Weedpatch Hwy 3R Rehab	Near Bakersfield, from Dunsmere Street to Breckenridge Road.	PAED	2,725	2,725	2,690	2,690	2,690	Baseline				
				PSE	3,000	3,000	1,397	1,397	3,018	PAED	12/15/20	12/15/20		
				RW Sup	2,200	2,200	1,109	1,109	1,976	RW Cert	4/4/23		9/2/24	
				Con Sup	3,100	3,100	0	0	2,647	RTL	4/14/23		11/1/24	
				RW Cap	3,100	3,100	982	982	3,054	Begin Const	11/20/23		3/6/25	
				Con Cap	22,400	22,400	0	0	19,800	End Const		2/2/26		
				Total	36,525	36,525	6,178	6,178	33,185					
364	06 6805 KER 119	Pumpkin Center 3R Rehab	Near Bakersfield, from 0.1 miles east of Ashe Road to Route 99 Separation.	PAED	3,200	3,200	2,654	2,654	2,654	Baseline		3/25/21		
				PSE	2,500	2,500	1,951	1,951	2,915	PAED	12/8/20	12/8/20		
				RW Sup	4,000	4,000	1,133	1,133	4,006	RW Cert	9/1/23		4/1/24	
				Con Sup	4,600	4,600	0	0	3,469	RTL	12/1/23		4/12/24	
				RW Cap	15,900	15,900	1,138	1,138	15,851	Begin Const	6/1/24		10/15/24	
				Con Cap	26,500	26,500	0	0	23,000	End Const		4/3/26		
				Total	56,700	56,700	6,876	6,876	51,895					
365	06 6820 KER 5	Lost Hills Rehab	Near Kettleman City, from 0.6 mile south of Twisselman Road Overcrossing to Kings County line.	PAED	440	440	439	439	439	Baseline		5/16/19		
				PSE	1,450	1,450	1,480	1,480	1,480	PAED	1/24/19	1/24/19		
				RW Sup	25	25	11	11	24	RW Cert	9/6/19	3/24/20		
				Con Sup	5,242	5,242	5,211	5,211	5,635	RTL	10/4/19	5/5/20		
				RW Cap	65	65	0	0	0	Begin Const	4/12/20	8/27/20		
				Con Cap	43,183	43,183	41,776	41,776	43,183	End Const		5/23/23		
				Total	50,405	50,405	48,917	48,917	50,761					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
366	06 6857 MAD 99	COTTONWOOD CREEK BRIDGE REPLACEMENT (Br. No. 41-0065 L/R&S)	Near the city of Madera, at Cottonwood Creek Bridge No 41-065R, No 41-0065L and No 41-0065S.	PAED	2,840	2,840	2,819	2,819	2,819	Baseline			24,361
				PSE	3,200	3,200	2,653	2,653	2,653	PAED	7/1/20	7/9/20	
				RW Sup	100	100	16	16	75	RW Cert	7/7/21	8/3/21	
				Con Sup	6,100	6,100	1,247	1,247	6,547	RTL	7/26/21	9/10/21	
				RW Cap	172	172	75	75	108	Begin Const	3/2/22	7/20/22	
				Con Cap	24,361	24,361	6,750	6,750	24,361	End Const		11/28/24	
				Total	36,773	36,773	13,560	13,560	36,563				
						Replace bridges to mitigate corrosion by chloride latent concrete.							
367	06 6873 KIN 41	Stratford Kings River Bridge Replacement	In and near Stratford, at the Kings River Bridge No 45-0007; also on Route 5 (PM 16.8/16.9), Route 198 (PM 0.0/7.4), and in Fresno County on Route 5 (PM 14.9) and Route 198 (PM 32.6/42.7).	PAED	2,550	2,550	2,535	2,535	2,535	Baseline			0
				PSE	2,700	2,700	2,466	2,466	2,614	PAED	5/22/20	10/6/20	
				RW Sup	400	400	117	117	162	RW Cert	9/1/21	12/1/22	
				Con Sup	4,130	4,130	0	0	4,266	RTL	10/1/21	3/10/23	
				RW Cap	338	338	180	180	274	Begin Const	3/30/22	9/14/23	
				Con Cap	18,050	18,050	0	0	26,600	End Const		8/30/24	
				Total	28,168	28,168	5,298	5,298	36,451				
						Replace 73-year old bridge due to extensive superstructure and substructure distress and susceptibility to liquefaction and rehabilitate pavement for detour during construction on various routes.							
368	06 6881 FRE 41	Fre-41;99;168 & 180 Fiber Optic	In and near the city of Fresno, from 0.1 mile south of North Avenue to the Madera County line; also on Route 99 (PM 19.36/PM 21.9), Route 168 (PM R0.2L/R/PM R9.7), and Route 180 (PM R58.55/PM R59.85).	PAED	619	619	362	362	362	Baseline		1/31/19	13,056
				PSE	2,009	2,009	1,993	1,993	1,993	PAED	12/10/18	12/10/18	
				RW Sup	165	165	39	39	85	RW Cert	2/8/21	6/24/21	
				Con Sup	1,791	1,791	785	785	1,761	RTL	3/8/21	6/24/21	
				RW Cap	94	94	77	77	77	Begin Const	9/7/21	12/2/21	
				Con Cap	13,056	13,056	8,098	8,098	13,056	End Const		9/29/23	
				Total	17,734	17,734	11,354	11,354	17,334				
						Replace and upgrade existing communication elements for the Transportation Management System (TMS).							
369	06 6894 KER 33	Ker 33 Culvert Rehab	Near Taft, from 0.9 mile south of Henry Road to north of Cymric Road (north) at various locations.	PAED	1,700	1,700	1,660	1,660	1,660	Baseline			0
				PSE	1,600	1,600	577	577	1,806	PAED	3/1/22	4/5/22	
				RW Sup	1,500	1,500	151	151	1,276	RW Cert	10/2/23	10/2/23	
				Con Sup	1,500	1,500	0	0	1,511	RTL	10/26/23	10/26/23	
				RW Cap	630	630	61	61	1,086	Begin Const	6/1/24	7/3/24	
				Con Cap	4,500	4,500	0	0	4,829	End Const		7/1/25	
				Total	11,430	11,430	2,449	2,449	12,168				
						Rehabilitate drainage systems.							
370	06 6895 KER 5	Fort Tejon 2R Rehab	Near Lebec, in the northbound direction from Los Angeles County line to south of Lebec Road.	PAED	1,300	1,300	1,136	1,136	1,136	Baseline			0
				PSE	1,600	1,600	1,353	1,353	1,717	PAED	4/4/22	4/5/22	
				RW Sup	20	20	12	12	19	RW Cert	4/3/23	4/4/23	
				Con Sup	3,000	3,000	0	0	2,732	RTL	4/18/23	6/5/23	
				RW Cap	50	50	12	12	13	Begin Const	11/8/23	12/15/23	
				Con Cap	25,400	25,400	0	0	26,301	End Const		3/1/25	
				Total	31,370	31,370	2,513	2,513	31,918				
						Rehabilitate northbound roadway and upgrade guardrail and Transportation Management System (TMS) elements.							

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January 01 - June 30, 2023

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
371	06 6896 KER 166	Maricopa Highway CAPM	In and near Maricopa, from Route 33 to 4.0 miles east of Basic School Road.	PAED	1,600	1,600	1,349	1,349	1,349	Baseline			0
				PSE	1,500	1,500	919	919	1,578	PAED	7/1/22	9/16/22	
				RW Sup	120	120	11	11	86	RW Cert	4/3/23	5/4/23	
				Con Sup	2,000	2,000	0	0	1,813	RTL	4/21/23	6/28/23	
				RW Cap	120	120	58	58	159	Begin Const	11/1/23		1/5/24
				Con Cap	<u>10,550</u>	<u>10,550</u>	<u>0</u>	<u>0</u>	<u>9,200</u>	End Const			11/1/24
				Total	15,890	15,890	2,337	2,337	14,185				
372	06 6921 FRE 198	Fresno 198 Culvert Rehab	In Fresno County, on Route 198 at various locations.	PAED	3,000	3,000	1,843	1,843	1,843	Baseline			0
				PSE	1,600	1,600	1,373	1,373	1,774	PAED	12/15/20	12/15/20	
				RW Sup	700	700	452	452	829	RW Cert	1/15/23	2/28/23	
				Con Sup	2,800	2,800	0	0	2,665	RTL	2/15/23	6/30/23	
				RW Cap	660	660	157	157	785	Begin Const	9/11/23		2/29/24
				Con Cap	<u>11,700</u>	<u>11,700</u>	<u>0</u>	<u>0</u>	<u>14,900</u>	End Const			11/28/25
				Total	20,460	20,460	3,825	3,825	22,796				
373	06 6925 KER 178	Kern Canyon Culvert Rehab	Near Bakersfield, from 2.4 miles east of Miramonte Drive to Vista Grande Drive.	PAED	2,800	2,800	1,998	1,998	1,998	Baseline			4,402
				PSE	900	900	638	638	638	PAED	10/29/20	1/4/21	
				RW Sup	480	480	52	52	346	RW Cert	1/7/22	4/28/22	
				Con Sup	1,700	1,700	245	245	1,505	RTL	1/14/22	4/29/22	
				RW Cap	465	465	96	96	95	Begin Const	8/1/22	11/15/22	
				Con Cap	4,402	4,402	<u>1,432</u>	<u>1,432</u>	<u>4,402</u>	End Const			12/1/23
				Total	10,747	10,747	4,461	4,461	8,984				
374	06 6927 FRE 33	Coalinga SR 33 2R Rehab	In and near Coalinga, from south of Merced Avenue to north of Cambridge Avenue.	PAED	1,700	1,700	1,723	1,723	1,723	Baseline			0
				PSE	1,500	1,500	414	414	1,795	PAED	3/21/22	8/3/22	
				RW Sup	2,000	2,000	316	316	1,906	RW Cert	3/4/24		5/27/24
				Con Sup	0	0	0	0	1,677	RTL	4/2/24		6/3/24
				RW Cap	360	360	96	96	359	Begin Const	10/18/24		12/16/24
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,700</u>	End Const			12/19/25
				Total	5,560	5,560	2,549	2,549	18,160				

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
375	06	Kettleman 2R Rehab	Near Kettleman City, from Quail Avenue to Nevada Avenue.	PAED	1,000	1,000	615	615	615	Baseline		0
	6928			PSE	1,800	1,800	1,178	1,178	1,748	PAED	7/29/21	7/29/21
	KIN			RW Sup	20	20	14	14	21	RW Cert	12/1/22	12/7/22
	41			Con Sup	3,100	3,100	0	0	2,208	RTL	1/6/23	1/30/23
			Rehabilitate roadway, upgrade lighting and guardrail, replace signs, construct rumble strips, and install Transportation Management System (TMS) elements. This project will improve safety and ride quality.	RW Cap	90	90	25	25	28	Begin Const	6/15/23	8/9/23
				Con Cap	17,098	17,098	0	0	17,000	End Const		11/1/24
				Total	23,108	23,108	1,832	1,832	21,620			
376	06	Stratford-Lemoore CAPM	Near Stratford, from Nevada Avenue to Route 198.	PAED	1,800	1,800	1,774	1,774	1,774	Baseline		0
	6935			PSE	1,800	1,800	792	792	1,866	PAED	4/4/22	7/19/22
	KIN			RW Sup	130	130	4	4	150	RW Cert	10/30/23	9/22/23
	41			Con Sup	3,100	3,100	0	0	3,037	RTL	12/6/23	9/29/23
			Rehabilitate pavement, replace signs, upgrade guardrail, construct rumble strips, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	170	170	42	42	87	Begin Const	5/1/24	3/29/24
				Con Cap	16,400	16,400	0	0	16,400	End Const		7/1/25
				Total	23,400	23,400	2,612	2,612	23,314			
377	06	Tulare City Rehab	In the city of Tulare, from Paige Avenue to Prosperity Avenue Overcrossing.	PAED	1,800	1,800	469	469	469	Baseline		0
	6944			PSE	2,800	2,800	1,221	1,221	2,804	PAED	12/1/21	12/16/21
	TUL			RW Sup	103	103	11	11	99	RW Cert	11/1/23	10/1/23
	99			Con Sup	0	0	0	0	3,816	RTL	11/2/23	11/2/23
			Rehabilitate roadway, upgrade lighting and Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, and enhance highway worker safety. (G13 Contingency).	RW Cap	55	55	0	0	55	Begin Const	6/3/24	7/3/24
				Con Cap	0	0	0	0	29,800	End Const		7/1/26
				Total	4,758	4,758	1,701	1,701	37,043			
378	06	El Dorado to Clinton Rehab	In the city of Fresno, from south of El Dorado Street to Clinton Avenue.	PAED	28,000	28,000	27,488	27,488	27,488	Baseline		0
	6949			PSE	18,000	18,000	1,828	1,828	18,592	PAED	2/18/22	2/6/23
	FRE			RW Sup	2,150	2,150	71	71	2,082	RW Cert	4/15/24	4/15/24
	99			Con Sup	0	0	0	0	38,981	RTL	4/30/24	4/30/24
			Rehabilitate roadway, repair or replace culverts, construct pumping plants, and remove or replace bridges. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).	RW Cap	23,100	23,100	91	0	23,100	Begin Const	11/27/24	11/27/24
				Con Cap	0	0	0	0	257,000	End Const		4/1/30
				Total	71,250	71,250	29,478	29,387	367,243			

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District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			(\$1,000s)
379	06	South Taft Rehab	In and near Taft, from Cadet Road to south of Main Street/Gardner Field Road.	PAED	2,100	2,100	936	936	2,078	Baseline			0
	6950			PSE	1,800	1,800	0	0	1,447	PAED	12/2/24	2/1/25	
	KER			RW Sup	1,500	1,500	0	0	1,303	RW Cert	2/12/26	2/12/26	
	33			Con Sup	2,600	2,600	0	0	2,243	RTL	3/12/26	3/16/26	
			Rehabilitate roadway and drainage systems, replace sign panels, widen shoulders, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	7,200	7,200	0	0	7,108	Begin Const	9/15/26	12/14/26	
				Con Cap	11,300	11,300	0	0	11,300	End Const		11/1/28	
				Total	26,500	26,500	936	936	25,479				
380	06	Delano SR-155 Rehab (3R)	In Deleno, from Fremont Street to west of Browning Road.	PAED	1,700	1,700	1,561	1,561	1,561	Baseline			0
	6960			PSE	2,300	2,300	1,201	1,201	2,384	PAED	3/1/22	3/21/22	
	KER			RW Sup	540	540	384	384	585	RW Cert	3/1/24	3/1/24	
	155			Con Sup	1,800	1,800	0	0	1,469	RTL	3/15/24	3/15/24	
			Rehabilitate roadway, widen shoulders, upgrade facilities to Americans with Disabilities Act (ADA) standards, and rehabilitate drainage systems.	RW Cap	1,400	1,400	384	384	1,152	Begin Const	9/1/24	9/1/24	
				Con Cap	9,000	9,000	0	0	9,268	End Const		12/1/25	
				Total	16,740	16,740	3,530	3,530	16,419				
381	06	Delano to Pixley Rehab	Near Earlimart, from County line Road Overcrossing to 0.7 mile north of Court Avenue Overcrossing.	PAED	3,896	3,896	3,670	3,670	4,017	Baseline			0
	6963			PSE	4,450	4,450	0	0	2,042	PAED	5/5/23	7/31/23	
	TUL			RW Sup	400	400	0	0	22	RW Cert	4/2/24	4/2/24	
	99			Con Sup	0	0	0	0	3,991	RTL	5/3/24	5/3/24	
			Rehabilitate roadway, construct median concrete barrier, replace signs, rehabilitate drainage systems, upgrade Transportation Management System (TMS) elements, and replace signs. (G13 Contingency).	RW Cap	225	225	3	3	266	Begin Const	10/14/24	10/14/24	
				Con Cap	0	0	0	0	56,800	End Const		10/1/26	
				Total	8,971	8,971	3,673	3,673	67,138				
382	06	Tul 99 Culvert Rehab	In and near the city of Tulare, from 0.8 mile north of Avenue 152 Overcrossing to 0.7 mile south of Fresno County line at various locations.	PAED	2,350	2,350	2,030	2,030	2,030	Baseline			0
	6967			PSE	2,350	2,350	163	163	2,366	PAED	10/5/22	1/17/23	
	TUL			RW Sup	610	610	13	13	635	RW Cert	4/1/24	5/17/24	
	99			Con Sup	1,650	1,650	0	0	1,702	RTL	4/15/24	6/3/24	
			Rehabilitate drainage systems.	RW Cap	150	150	15	15	352	Begin Const	11/1/24	11/1/24	
				Con Cap	6,659	6,659	0	0	9,900	End Const		8/1/25	
				Total	13,769	13,769	2,221	2,221	16,985				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
383	06	Panoche CAPM	Near Mendota, from 1.0 mile south of Kamm Avenue 0.2 mile south of Panoche Road.	PAED	2,000	2,000	1,814	1,814	1,814	Baseline			30,381	
	6970			PSE	850	850	757	757	757	PAED	3/26/21	3/26/21		
	FRE			RW Sup	210	210	0	0	0	RW Cert	8/2/21	8/6/21		
	5			Con Sup	5,200	5,200	2,239	2,239	5,242	RTL	12/1/21	12/1/21		
			Pavement rehabilitation, repair culverts and upgrade Transportation Management Systems (TMS) field elements.	RW Cap	3,100	3,100	166	166	290	Begin Const	7/1/22	7/1/22		
				Con Cap	30,381	30,381	25,378	25,378	30,381	End Const			9/6/24	
				Total	41,741	41,741	30,354	30,354	38,484					
384	06	Shields to Nees CAPM	Near Los Banos, from Shields Avenue to Merced County line (PM 66.159).	PAED	1,491	1,491	432	432	432	Baseline			0	
	6971			PSE	1,100	1,100	477	477	968	PAED	10/8/21	10/14/21		
	FRE			RW Sup	19	19	10	10	17	RW Cert	8/1/22	12/8/22		
	5			Con Sup	2,130	2,130	0	0	2,008	RTL	10/7/22	3/14/23		
			Rehabilitate pavement, install Transportation Management System (TMS) elements, and upgrade signs, guardrail, and lighting. This project will extend the pavement service life and improve ride quality.	RW Cap	10	10	8	8	53	Begin Const	5/1/23		9/4/23	
				Con Cap	15,848	15,848	0	0	16,000	End Const			8/14/24	
				Total	20,598	20,598	927	927	19,478					
385	06	Firebaugh 3R Rehab	In and near Firebaugh, from Morris Kyle Drive to 0.6 mile north of Clyde Fannon Drive.	PAED	1,700	1,700	1,286	1,286	1,286	Baseline			0	
	6972			PSE	2,100	2,100	1,331	1,331	2,181	PAED	3/18/22	6/23/22		
	FRE			RW Sup	150	150	62	62	347	RW Cert	4/7/23	6/27/23		
	33			Con Sup	2,800	2,800	0	0	3,106	RTL	4/28/23	6/28/23		
			Rehabilitate roadway, replace signs, install Transportation Management System (TMS) elements, upgrade guardrail, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace signs, upgrade traffic signals and lighting, and rehabilitate drainage systems.	RW Cap	281	281	74	74	74	Begin Const	10/26/23		12/4/23	
				Con Cap	12,000	12,000	0	0	12,500	End Const			4/1/25	
				Total	19,031	19,031	2,753	2,753	19,494					
386	06	Blackwell's Corner CAPM	Near McKittrick, from south of Lokern Road to 1.2 miles south of Route 46.	PAED	1,800	1,800	1,791	1,791	1,791	Baseline			0	
	6978			PSE	1,750	1,750	1,173	1,173	2,023	PAED	4/15/22	5/3/22		
	KER			RW Sup	450	450	360	360	525	RW Cert	4/15/23		9/8/23	
	33			Con Sup	2,300	2,300	0	0	2,061	RTL	4/18/23		9/15/23	
			Rehabilitate pavement, replace signs, install Transportation Management System (TMS) elements, and rehabilitate drainage systems.	RW Cap	220	220	98	98	548	Begin Const	11/3/23		4/15/24	
				Con Cap	16,600	16,600	0	0	16,274	End Const			6/13/25	
				Total	23,120	23,120	3,422	3,422	23,222					

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387	06	Edison 2R Rehab	Near Edison, from west of Tejon Highway Overcrossing to 2.5 miles west of General Beale Road.	PAED	910	910	572	572	572	Baseline			0	
				PSE	1,600	1,600	927	927	1,681	PAED	1/14/22	1/28/22		
				RW Sup	50	50	17	17	46	RW Cert	2/15/23	2/6/23		
				Con Sup	1,500	1,500	0	0	1,364	RTL	2/24/23	3/14/23		
				RW Cap	10	10	4	4	4	Begin Const	9/15/23	9/15/23		
				Con Cap	11,783	11,783	0	0	10,200	End Const		10/25/24		
				Total	15,853	15,853	1,520	1,520	13,867					
							Rehabilitate roadway, replace signs, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements. This project will improve safety and ride quality.							
388	06	Arvin CAPM	In and near Arvin, from west of Comanche Drive to St Thomas Street.	PAED	750	750	174	174	743	Baseline			0	
				PSE	1,050	1,050	0	0	954	PAED	8/1/23	8/1/23		
				RW Sup	28	28	0	0	24	RW Cert	3/15/25	3/15/25		
				Con Sup	820	820	0	0	697	RTL	3/30/25	3/30/25		
				RW Cap	81	81	0	0	80	Begin Const	12/2/25	12/2/25		
				Con Cap	3,750	3,750	0	0	3,750	End Const		8/1/26		
				Total	6,479	6,479	174	174	6,248					
							Rehabilitate pavement and drainage systems, replace sign panels, and upgrade Transportation Management System (TMS) elements.							
389	06	Wheeler Ridge CAPM	Near Grapevine, from Grapevine Road Undercrossing to Route 5/99 Separation.	PAED	1,400	1,400	906	906	906	Baseline			0	
				PSE	2,200	2,200	818	818	2,113	PAED	7/5/22	8/10/22		
				RW Sup	30	30	5	5	19	RW Cert	8/15/23	11/1/23		
				Con Sup	1,900	1,900	0	0	1,591	RTL	11/16/23	11/16/23		
				RW Cap	20	20	4	4	13	Begin Const	8/30/24	8/30/24		
				Con Cap	16,800	16,800	0	0	16,800	End Const		10/31/25		
				Total	22,350	22,350	1,733	1,733	21,442					
							Rehabilitate pavement, replace signs, install Transportation Management System (TMS) elements, and rehabilitate drainage systems.							
390	06	Reef City CAPM	Near Kettleman City, from Kern County line to 0.5 mile south of Route 5.	PAED	1,400	1,400	1,209	1,209	1,209	Baseline			0	
				PSE	1,700	1,700	86	86	1,766	PAED	11/1/22	12/13/22		
				RW Sup	60	60	2	2	62	RW Cert	7/1/24	7/1/24		
				Con Sup	2,800	2,800	0	0	2,707	RTL	7/15/24	7/15/24		
				RW Cap	30	30	3	3	123	Begin Const	1/15/25	1/15/25		
				Con Cap	18,500	18,500	0	0	19,400	End Const		7/1/26		
				Total	24,490	24,490	1,300	1,300	25,267					
							Rehabilitate pavement, construct rumble strips, and rehabilitate sign structures and drainage systems.							
391	06	Fre 168 Culvert Rehab	In and near Clovis, from Fowler Avenue to east of Warbler Lane near Shaver Lake (PM R8.28/45.8) at various locations.	PAED	4,500	4,500	2,915	2,915	2,915	Baseline			0	
				PSE	1,900	1,900	0	0	2,061	PAED	3/13/23	5/9/23		
				RW Sup	1,180	1,180	0	0	1,371	RW Cert	11/18/24	2/19/25		
				Con Sup	2,700	2,700	0	0	2,360	RTL	12/2/24	3/3/25		
				RW Cap	270	270	102	102	842	Begin Const	6/9/25	9/9/25		
				Con Cap	17,800	17,800	0	0	17,800	End Const		10/6/26		
				Total	28,350	28,350	3,017	3,017	27,349					
							Rehabilitate drainage systems.							

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392	06	Downtown Madera	In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street.	PAED	1,080	1,080	1,059	1,059	1,059	Baseline			0
	7005	CAPM		PSE	2,887	2,887	671	671	2,693	PAED	4/1/22	5/3/22	
	MAD			RW Sup	365	365	134	134	364	RW Cert	4/1/24		4/1/24
	145			Con Sup	2,000	2,000	0	0	1,659	RTL	5/1/24		5/1/24
				RW Cap	300	300	13	13	213	Begin Const	10/1/24		10/1/24
				Con Cap	14,020	14,020	0	0	13,400	End Const			11/1/25
				Total	20,652	20,652	1,877	1,877	19,388				
Rehabilitate pavement, install Transportation Management System (TMS) elements, construct rumble strips, replace signs, rehabilitate drainage systems, install street lighting, construct curb extensions/bulb-outs, install or improve transit shelters, plant trees, and restripe roadway to install bike lanes as complete streets elements.													
393	06	Visalia Mall CAPM	In Visalia, from south of Caldwell Avenue to Route 198.	PAED	1,220	1,220	849	849	849	Baseline			0
	7008			PSE	2,590	2,590	2,083	2,083	3,062	PAED	6/29/21	6/29/21	
	TUL			RW Sup	1,180	1,180	529	529	1,398	RW Cert	3/1/23	3/27/23	
	63			Con Sup	2,500	2,500	0	0	2,481	RTL	3/6/23	4/26/23	
				RW Cap	365	365	158	158	87	Begin Const	8/30/23		12/25/23
				Con Cap	0	0	0	0	11,800	End Const			9/8/25
				Total	7,855	7,855	3,619	3,619	19,677				
Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.													
394	06	Tul 198 Culvert Rehab	In Tulare County, from Kings County line to east of Sequoia National Park Boundary at various locations.	PAED	3,515	3,515	2,506	2,506	2,506	Baseline			0
	7015			PSE	3,298	3,298	1,001	1,001	2,491	PAED	4/20/22	7/6/22	
	TUL			RW Sup	1,759	1,759	165	165	1,334	RW Cert	5/24/23	6/26/23	
	198			Con Sup	3,027	3,027	0	0	2,689	RTL	5/30/23	6/30/23	
				RW Cap	576	576	156	156	585	Begin Const	2/1/24		2/1/24
				Con Cap	11,088	11,088	0	0	11,548	End Const			8/1/25
				Total	23,263	23,263	3,828	3,828	21,153				
Rehabilitate drainage systems.													
395	06	FRESNO SR 41	Near the city of Fresno, Caruthers, Camden, and Riverdale, from King County line to north of East Elkhorn Avenue.	PAED	500	500	242	242	242	Baseline			0
	7064	REHAB		PSE	1,800	1,800	26	26	1,641	PAED	3/31/23	3/23/23	
	FRE			RW Sup	40	40	0	0	38	RW Cert	5/1/24		5/1/24
	41			Con Sup	2,400	2,400	0	0	1,210	RTL	7/1/24		7/1/24
				RW Cap	60	60	0	0	60	Begin Const	12/2/24		12/2/24
				Con Cap	12,400	12,400	0	0	12,400	End Const			12/1/26
				Total	17,200	17,200	268	268	15,591				
Rehabilitate pavement, install Transportation Management System (TMS) elements, and replace signal.													

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	(\$1,000s)	
396	06	KER I5 CAPM	Near Bakersfield, from Route 99 to 0.9 mile north of Old River Road.	PAED	1,470	1,470	464	464	1,540	Baseline		0
	7070			PSE	1,850	1,850	0	0	1,817	PAED	2/16/24	3/28/24
	KER			RW Sup	20	20	0	0	17	RW Cert	2/3/25	7/1/25
	5		Rehabilitate roadway, upgrade guardrail, signs, and Transportation Management System (TMS) elements, and enhance highway worker safety.	Con Sup	3,430	3,430	0	0	3,060	RTL	7/1/25	7/15/25
				RW Cap	53	53	0	0	83	Begin Const	12/18/25	2/2/26
				Con Cap	28,844	28,844	0	0	28,844	End Const		7/1/27
				Total	35,667	35,667	464	464	35,361			
397	06	Fresno County Culvert Improvements	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations.	PAED	2,460	2,460	922	922	2,737	Baseline		0
	7071			PSE	1,960	1,960	0	0	1,788	PAED	7/1/23	7/1/24
	FRE			RW Sup	955	955	0	0	884	RW Cert	12/1/25	3/16/26
	180		Rehabilitate drainage systems.	Con Sup	2,120	2,120	0	0	1,831	RTL	3/15/26	3/27/26
				RW Cap	890	890	0	0	810	Begin Const	10/15/26	10/26/26
				Con Cap	9,340	9,340	0	0	9,333	End Const		4/7/28
				Total	17,725	17,725	922	922	17,383			

District 07

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	(\$1,000s)	
398	07	Storm Drain Repair	In Rancho Palos Verdes, at 0.5 mile south of Palos Verdes Drive.	PAED	402	402	333	333	333	Baseline		1,224
	3734			PSE	1,023	1,023	844	844	844	PAED		9/28/18
	LA			RW Sup	390	390	310	310	310	RW Cert		6/29/20
	213		Replace two damaged drainage systems.	Con Sup	423	423	6	6	401	RTL		6/30/20
				RW Cap	260	260	97	97	260	Begin Const		11/25/21
				Con Cap	1,224	1,224	0	0	1,224	End Const		10/25/24
				Total	3,722	3,722	1,590	1,590	3,372			
399	07	VEN-33, SA Crk, Br Rehab + Fish Psg	Near Oak View, at San Antonio Creek Bridge No 52-0065.	PAED	2,020	2,020	1,897	1,897	1,897	Baseline		6,176
	4496			PSE	1,423	1,423	1,416	1,416	1,416	PAED		6/30/17
	VEN			RW Sup	680	680	573	573	599	RW Cert		1/10/19
	33		Scour mitigation and bridge rail upgrade.	Con Sup	2,795	2,795	1,050	1,050	2,857	RTL		6/28/19
				RW Cap	2,758	2,758	230	230	2,763	Begin Const		6/30/21
				Con Cap	6,176	6,176	1,310	1,310	6,176	End Const		2/28/25
				Total	15,852	15,852	6,476	6,476	15,708			

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January 01 - June 30, 2023

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
400	07 4498 LA 1	TRANCAS CREEK BRIDGE	In Malibu, from Guernsey Avenue to Trancas Canyon Road/Broad Beach Road.	PAED	2,737	2,737	2,721	2,721	2,721	Baseline		10/17/18	12,315
				PSE	3,500	3,500	3,448	3,448	3,448	PAED	6/30/17	6/30/17	
				RW Sup	2,000	2,000	1,585	1,585	1,775	RW Cert	8/21/20	9/11/20	
				Con Sup	3,658	3,658	3,160	3,160	3,691	RTL	9/30/20	10/9/20	
				RW Cap	31,716	31,716	706	706	1,440	Begin Const	3/30/21	3/9/21	
				Con Cap	13,747	13,747	8,613	8,613	13,716	End Const		2/28/26	
				Total	57,358	57,358	20,233	20,233	26,791				
401	07 4687 VEN 101	Ven 101 Padre Juan Rehab	Near Mussel Shoals, from 0.5 mile south of Padre Juan Canyon Road to 0.3 mile north of Punta Gorda Pedestrian Undercrossing.	PAED	530	530	509	509	509	Baseline		12/6/18	36,947
				PSE	3,300	3,300	3,206	3,206	3,206	PAED	9/28/18	9/28/18	
				RW Sup	200	200	49	49	196	RW Cert	1/10/20	3/16/20	
				Con Sup	6,340	6,340	5,063	5,063	6,378	RTL	2/14/20	6/24/20	
				RW Cap	150	150	1	1	150	Begin Const	8/28/20	12/24/20	
				Con Cap	36,947	36,947	27,194	27,194	36,947	End Const		7/8/24	
				Total	47,467	47,467	36,022	36,022	47,386				
402	07 4688 VEN 23	VEN-23 REHAB	In and near cities of Thousand Oaks and Moorpark, from Route 101 to Route 118 (PM R11.451).	PAED	1,630	1,630	1,627	1,627	1,627	Baseline		10/17/18	76,621
				PSE	7,500	7,500	5,079	5,079	5,079	PAED	9/28/17	9/28/17	
				RW Sup	100	100	21	21	99	RW Cert	5/10/19	6/13/19	
				Con Sup	14,721	14,721	11,668	11,668	14,686	RTL	6/14/19	6/28/19	
				RW Cap	860	860	0	0	0	Begin Const	3/10/20	3/2/20	
				Con Cap	76,622	76,622	67,428	67,428	76,622	End Const		6/28/24	
				Total	101,433	101,433	85,823	85,823	98,113				
403	07 4699 LA 60	SR-60 2R in Montebello	In and near Monterey Park, Montebello, Rosemead, and South El Monte, from 0.5 miles west of Route 710 to Route 605; also on Route 710, from 0.5 miles south to 0.5 miles north of Route 60.	PAED	1,173	1,173	1,170	1,170	1,170	Baseline		3/14/19	116,799
				PSE	9,990	9,990	9,983	9,983	9,983	PAED	8/31/15	8/31/15	
				RW Sup	481	481	465	465	467	RW Cert	5/29/18	5/29/18	
				Con Sup	30,000	30,000	17,836	17,836	18,804	RTL	1/14/19	1/14/19	
				RW Cap	165	165	86	86	1	Begin Const	9/30/19	6/26/19	
				Con Cap	127,180	127,180	121,076	121,076	125,989	End Const		2/2/24	
				Total	168,989	168,989	150,616	150,616	156,414				
404	07 4700 LA 010	PCH CAPM	IN LA COUNTY IN SANTA MONICA & LA ON RTE 1 FROM 0.1 MILE W. OF MAIN ST. OC TO RTE 1/10 SEP, AND ON RTE 10 FROM RTE 1/10 SEP TO RTE 5/10 SEP	PAED	74	74	73	73	73	Baseline			33,050
				PSE	7,522	7,522	6,724	6,724	6,724	PAED		4/21/16	
				RW Sup	126	126	48	48	48	RW Cert		11/17/17	
				Con Sup	4,997	4,997	4,974	4,974	4,982	RTL		5/25/18	
				RW Cap	168	168	14	14	50	Begin Const		12/12/18	
				Con Cap	33,050	33,050	31,397	31,397	33,050	End Const		11/19/21	
				Total	45,937	45,937	43,230	43,230	44,927				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	
405	07 4704 LA 91	91, 110, and 710 Seismic Retrofit	In Compton, at Compton Creek Bridge Overhead and offramp No 53-2235 and No 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No 53-2934 (PM 6.0) and Gaffy Street Bridge No 53-0397Y (PM R0.8). Bridge seismic retrofit and bridge rail upgrade.	PAED	2,260	2,260	1,692	1,692	Baseline				0
				PSE	3,800	3,800	3,753	3,753	PAED	9/30/20	10/21/20		
				RW Sup	175	175	137	137	RW Cert	2/25/22		10/19/23	
				Con Sup	4,100	4,100	0	0	RTL	3/30/22		11/7/23	
				RW Cap	1,926	1,926	173	173	Begin Const	11/30/22		7/7/24	
				Con Cap	12,852	12,852	0	0	End Const			6/7/26	
				Total	25,113	25,113	5,755	5,755					
406	07 4712 LA 10	I-10 LANE REPLACEMENT IN COVINA	In Baldwin Park and West Covina, from Route 605 to 0.2 mile west of Citrus Street. Rehabilitate roadway.	PAED	1,289	1,289	1,272	1,272	Baseline		10/17/18		53,590
				PSE	8,385	8,385	3,971	3,971	PAED	6/20/18	6/20/18		
				RW Sup	23	23	22	22	RW Cert	2/26/20	4/8/20		
				Con Sup	8,444	8,444	5,788	5,788	RTL	2/28/20	6/30/20		
				RW Cap	147	147	7	7	Begin Const	1/15/21	12/17/20		
				Con Cap	53,590	53,590	47,300	47,300	End Const			10/31/23	
				Total	71,878	71,878	58,360	58,360					
407	07 4718 LA 57	57 2R Lane Replacement	In and near Diamond Bar, from the Orange County line to Route 60. Pavement rehabilitation.	PAED	50	50	47	47	Baseline		10/17/18		70,316
				PSE	9,900	9,900	7,707	7,707	PAED	1/3/18	1/3/18		
				RW Sup	10	10	8	8	RW Cert	4/10/19	3/7/19		
				Con Sup	13,000	13,000	10,465	10,465	RTL	5/31/19	6/18/19		
				RW Cap	70	70	59	59	Begin Const	1/10/20	6/29/20		
				Con Cap	70,316	70,316	52,079	52,079	End Const			3/17/25	
				Total	93,346	93,346	70,365	70,365					
408	07 4721 LA 405	REPLACE DRAINAGE INLETS	In Carson, at Dolores Yard Overhead No 53-1168. Upgrade bridge drainage system to improve safety and extend the life and serviceability of the bridge.	PAED	400	400	365	365	Baseline				3,497
				PSE	886	886	868	868	PAED	9/28/18	9/28/18		
				RW Sup	300	300	277	277	RW Cert	3/1/21	1/5/22		
				Con Sup	945	945	299	299	RTL	3/30/21	3/8/22		
				RW Cap	2,657	2,657	762	762	Begin Const	1/31/22	11/16/22		
				Con Cap	3,497	3,497	1,838	1,838	End Const			7/5/24	
				Total	8,685	8,685	4,409	4,409					
409	07 4801 LA 210	LA-210 2R in San Fernando	In the city of Los Angeles, from Route 5 to 0.3 mile east of Wheatland Avenue. Rehabilitate roadway.	PAED	1,721	1,721	1,476	1,476	Baseline		10/17/18		147,578
				PSE	11,800	11,800	8,517	8,517	PAED	9/29/17	9/29/17		
				RW Sup	600	600	48	48	RW Cert	4/30/19	5/20/19		
				Con Sup	19,500	19,500	18,997	18,997	RTL	5/31/19	6/28/19		
				RW Cap	596	596	40	40	Begin Const	2/25/20	5/8/20		
				Con Cap	154,578	154,578	144,335	144,335	End Const			4/3/24	
				Total	188,795	188,795	173,413	173,413					

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410	07 4804 LA 138	RHMA Overlay on NW LA-138	Near Gorman and Lancaster, from Route 5 to Route 14.	Rehabilitate pavement.	PAED	510	510	81	81	81	Baseline		10/17/18		19,501	
					PSE	2,150	2,150	2,025	2,025	2,025	PAED	2/10/17	2/10/17			
					RW Sup	22	22	20	20	20	RW Cert	1/30/19	1/31/19			
					Con Sup	3,930	3,930	3,780	3,780	3,888	RTL	4/30/19	4/30/19			
					RW Cap	128	128	3	3	128	Begin Const	9/16/19	11/4/19			
					Con Cap	20,501	20,501	18,902	18,902	20,501	End Const		1/2/24			
					Total	27,241	27,241	24,811	24,811	26,643						
411	07 4817 LA 134	LA-134 Pavement Preservation	In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210.	Rehabilitate pavement, upgrade guardrail and Americans with Disabilities Act (ADA) curb ramps to current standards.	PAED	1,380	1,380	785	785	785	Baseline		10/17/18		42,013	
					PSE	4,744	4,744	3,762	3,762	3,762	PAED	12/29/17	12/29/17			
					RW Sup	254	254	74	74	191	RW Cert	1/30/19	5/21/19			
					Con Sup	6,235	6,235	5,796	5,796	6,202	RTL	4/30/19	5/24/19			
					RW Cap	376	376	5	5	0	Begin Const	9/30/19	5/8/20			
					Con Cap	42,013	42,013	32,537	32,537	42,013	End Const		5/14/24			
					Total	55,002	55,002	42,959	42,959	52,953						
412	07 4830 LA 110	TMS Installations	In the cities of Carson and Los Angeles, from Gaffey Street (PM R0.745) to 0.4 mile north of Route 5; also on Route 2 at the Transportation Management Center (TMC) Building (PM 18.7), Route 5 at Route 10 Interchange (PM 16.9) and Route 405 at Route 105 Interchange (PM 21.3).	Upgrade and completion of Transportation Management System (TMS).	PAED	95	95	57	57	57	Baseline		10/17/18		33,613	
					PSE	5,900	5,900	3,498	3,498	3,498	PAED	8/10/18	8/10/18			
					RW Sup	200	200	137	137	198	RW Cert	2/19/19	2/28/19			
					Con Sup	5,000	5,000	4,109	4,109	4,628	RTL	3/20/19	5/6/19			
					RW Cap	702	702	0	0	675	Begin Const	12/13/19	3/3/20			
					Con Cap	33,613	33,613	26,322	26,322	33,613	End Const		1/8/24			
					Total	45,510	45,510	34,123	34,123	42,669						
413	07 4846 LA 1	Solstice Creek	In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9).	Rehabilitate culverts and construct Solstice Creek Bridge for fish passage.	PAED	2,345	2,345	2,318	2,318	2,318	Baseline		6/26/19		0	Schedule Benefits
					PSE	5,785	5,785	5,297	5,297	5,458	PAED	4/8/19	4/8/19			
					RW Sup	2,933	2,933	2,811	2,811	2,940	RW Cert	6/1/21	12/6/22			
					Con Sup	6,850	6,850	0	0	5,128	RTL	6/14/21	12/9/22			
					RW Cap	14,353	14,353	1,796	1,796	14,353	Begin Const	1/14/22	8/20/23			
					Con Cap	28,006	28,006	0	0	28,058	End Const		2/20/30			
					Total	60,272	60,272	12,222	12,222	58,255						
414	07 4887 LA 14	SR-14 2R in Palmdale	In and near Palmdale and Lancaster, from Technology Drive to the Kern County line.	Replace distressed lanes/shoulders, cold plane and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop detectors.	PAED	3,000	3,000	2,087	2,087	2,087	Baseline		10/9/19		172,997	
					PSE	13,200	13,200	9,121	9,121	9,121	PAED	7/31/19	7/31/19			
					RW Sup	280	280	0	0	189	RW Cert	2/8/21	4/1/21			
					Con Sup	18,600	18,600	390	390	18,710	RTL	3/15/21	6/30/21			
					RW Cap	210	210	34	34	34	Begin Const	1/10/22	3/3/23			
					Con Cap	172,997	172,997	3,206	3,206	172,997	End Const		1/15/26			
					Total	208,287	208,287	14,838	14,838	203,138						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
415	07 4902 LA 10S	El Monte Bus Sta Bridge Deck Replc	In El Monte, at Rio Hondo Busway Bridge No 53-2637.	PAED	550	550	489	489	489	Baseline			0	
				PSE	1,813	1,813	1,788	1,788	2,053	PAED	12/29/17	6/11/20		
				RW Sup	304	304	190	190	319	RW Cert	11/27/19	4/21/23		
				Con Sup	2,449	2,449	0	0	3,350	RTL	12/30/19	6/30/23		
				RW Cap	315	315	55	55	332	Begin Const	6/17/20	2/28/24		
				Con Cap	8,620	8,620	0	0	7,841	End Const		6/20/24		
				Total	14,051	14,051	2,522	2,522	14,384					
				416	07 4915 LA 101	Bridge Replacement	In the city of Los Angeles, near the neighborhood of Encino, at the Encino Pedestrian Overcrossing No 53-1289.	PAED	1,336	1,336	1,317	1,317	1,317	Baseline
PSE	4,226	4,226	4,221					4,221	4,221	PAED	3/30/18	3/30/18		
RW Sup	522	522	506					506	506	RW Cert	7/15/22	5/25/22		
Con Sup	1,685	1,685	559					559	1,597	RTL	8/15/22	5/25/22		
RW Cap	995	995	258					258	1,139	Begin Const	2/15/23	8/3/22		
Con Cap	2,666	2,666	1,350					1,350	2,666	End Const		8/28/24		
Total	11,430	11,430	8,211					8,211	11,446					
417	07 4967 LA 91	Bridge Rehabilitation	In Long Beach, at the northbound Route 710 to eastbound Route 91 connector, below Artesia Boulevard Overcrossing No 53-0820 and E91-N710 Connector Overcrossing No 53-2241G.	PAED	910	910	483	483	483	Baseline			2,762	
				PSE	2,468	2,468	1,219	1,219	1,219	PAED	10/15/19	4/1/20		
				RW Sup	43	43	10	10	41	RW Cert	2/12/21	6/7/21		
				Con Sup	1,308	1,308	1,072	1,072	1,432	RTL	3/15/21	6/30/21		
				RW Cap	77	77	3	3	40	Begin Const	4/15/22	3/16/22		
				Con Cap	2,993	2,993	2,761	2,761	2,993	End Const		7/31/23		
				Total	7,799	7,799	5,548	5,548	6,208					
418	07 4972 VEN 1	Ventura OH Replacement	Near the city of Ventura, at Ventura Overhead No 52-0040.	PAED	1,200	1,200	1,051	1,051	1,051	Baseline			0	
				PSE	6,600	6,600	4,958	4,958	6,746	PAED	6/26/19	6/26/19		
				RW Sup	635	635	419	419	673	RW Cert	1/23/23	10/25/23		
				Con Sup	5,247	5,247	0	0	5,305	RTL	2/1/23	11/15/23		
				RW Cap	4,378	4,378	46	46	3,985	Begin Const	9/21/23	4/29/24		
				Con Cap	28,096	28,096	0	0	28,096	End Const		12/26/25		
				Total	46,156	46,156	6,474	6,474	45,856					
419	07 4983 LA 1	Bridge Rail Upgrade	In Long Beach, at the San Gabriel River Bridge No 53-0060.	PAED	2,555	2,555	2,355	2,355	2,355	Baseline			0	
				PSE	3,283	3,283	172	172	3,364	PAED	12/30/22	12/21/22		
				RW Sup	1,130	1,130	7	7	1,593	RW Cert	2/28/24	2/28/25		
				Con Sup	5,342	5,342	0	0	5,341	RTL	3/29/24	3/28/25		
				RW Cap	1,555	1,555	5	5	23,210	Begin Const	11/1/24	10/31/25		
				Con Cap	23,580	23,580	0	0	16,527	End Const		3/1/27		
				Total	37,445	37,445	2,539	2,539	52,390					

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January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
420	07	405/605 Bridge Scour	In Long Beach, at the San Gabriel River Bridge No 53-1185 and SB 605 to NB I-405 Connector Bridge No 53-1737H; also in Orange County on Route 405 at the SB 405 to NB 605 Connector Bridge No 55-0413F.	PAED	2,355	2,355	2,354	2,354	2,354	Baseline			0
4984	LA			PSE	6,140	6,140	4,908	4,908	6,425	PAED	3/30/20	6/30/20	
405				RW Sup	576	576	393	393		RW Cert	2/16/22		1/2/24
				Con Sup	5,840	5,840	0	0	6,027	RTL	3/18/22		1/19/24
			Retrofit scour critical bridges to preserve the structural integrity of the bridges by enlarging and deepening pile cap, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP).	RW Cap	7,120	7,120	49	49	7,100	Begin Const	2/1/23		9/30/24
				Con Cap	15,831	15,831	0	0	15,831	End Const			7/6/26
				Total	37,862	37,862	7,704	7,704	38,130				
421	07	PCH CAPM, OC to Torrance	In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias.	PAED	2,048	2,048	1,943	1,943	1,943	Baseline		3/25/20	0
4998	LA			PSE	5,575	5,575	5,497	5,497	5,605	PAED	12/31/19	12/31/19	
1				RW Sup	1,165	1,165	1,024	1,024	1,075	RW Cert	8/30/21	4/27/23	Schedule
			Upgrade Americans with Disabilities Act (ADA) curb ramps, add pedestrian and bike improvements as complete streets elements, upgrade guardrail, grind pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement.	Con Sup	7,401	7,401	0	0	6,946	RTL	9/30/21	4/28/23	
				RW Cap	1,554	1,554	135	135	1,554	Begin Const	2/28/22		12/5/23
				Con Cap	36,725	36,725	0	0	36,725	End Const			9/17/27
				Total	54,468	54,468	8,599	8,599	53,848				
422	07	Bridge Rail Upgrade (OS)	In the city of Los Angeles, at the 5th Street Overcrossing No 53-0685 and 6th Street Overcrossing No 53-0746.	PAED	712	712	497	497	497	Baseline			4,109
5002	LA			PSE	1,823	1,823	1,747	1,747	1,747	PAED	10/1/19	9/24/19	
110			Upgrade bridge railing.	RW Sup	30	30	24	24	25	RW Cert	3/15/21	12/10/20	
				Con Sup	2,000	2,000	1,665	1,665	2,008	RTL	4/26/21	3/18/21	
				RW Cap	115	115	13	13	112	Begin Const	7/30/21	10/22/21	
				Con Cap	4,109	4,109	3,558	3,558	4,109	End Const			10/2/23
				Total	8,789	8,789	7,504	7,504	8,498				
423	07	Bridge Rail Upgrade (OS)	In Pasadena, at Arroyo Seco Bridge No 53-0166 and Orange Grove Boulevard Onramp Overcrossing No 53-2197K.	PAED	1,300	1,300	716	716	716	Baseline			7,375
5003	LA			PSE	2,320	2,320	2,271	2,271	2,271	PAED	2/7/20	2/28/20	
134			Replace/upgrade bridge railing.	RW Sup	200	200	21	21	42	RW Cert	8/30/21	12/7/21	
				Con Sup	3,700	3,700	805	805	3,209	RTL	9/30/21	12/21/21	
				RW Cap	10	10	0	0	10	Begin Const	2/25/22	8/19/22	
				Con Cap	7,375	7,375	2,878	2,878	7,375	End Const			7/31/24
				Total	14,905	14,905	6,691	6,691	13,623				

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January 01 - June 30, 2023

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
424	07	Union Pacific OH Deck Rehabilitation	In the city of Los Angeles, at the Union Pacific Overhead No 53-2626.	PAED	719	719	695	695	695	Baseline		0		
	5004			PSE	3,482	3,482	3,212	3,212	3,635	PAED	11/12/19	6/30/20		
	LA			RW Sup	516	516	388	388	419	RW Cert	12/31/21		7/31/23	
	103		Replace the bridge deck with composite reinforced concrete.	Con Sup	6,328	6,328	0	0	4,796	RTL	1/28/22		8/4/23	
				RW Cap	1,730	1,730	50	50	1,729	Begin Const	8/26/22		3/29/24	
				Con Cap	20,099	20,099	0	0	19,470	End Const			3/19/26	
				Total	32,874	32,874	4,345	4,345	30,744					
425	07	TCB CAPM	In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street.	PAED	1,793	1,793	1,738	1,738	1,738	Baseline		10/13/21	0	
	5007			PSE	4,205	4,205	3,840	3,840	4,075	PAED	7/30/21	7/30/21		
	LA			RW Sup	389	389	180	180	372	RW Cert	3/3/22	3/13/23		Schedule
	27		Grind and overlay asphalt pavement, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards.	Con Sup	5,540	5,540	0	0	5,967	RTL	3/17/22	4/21/23		
				RW Cap	1,928	1,928	123	123	2,031	Begin Const	11/17/22		1/11/24	
				Con Cap	35,550	35,550	0	0	32,136	End Const			9/10/27	
				Total	49,405	49,405	5,881	5,881	46,319					
426	07	I-5 Pavement Rehab	Near Castaic, from Lake Hughes Road Undercrossing to 1.9 miles north of Templin Highway.	PAED	100	100	100	100	100	Baseline		10/17/18	28,784	
	5013			PSE	6,000	6,000	5,610	5,610	5,610	PAED	3/28/18	3/28/18		
	LA			RW Sup	250	250	121	121	244	RW Cert	12/30/20	4/23/21		
	5		Replace approach slabs, upgrade drainage systems and guardrail, and repair and stabilize slope by performing rock scaling, installing geogrid and rockfall net, and constructing soldier pile wall.	Con Sup	6,670	6,670	1,357	1,357	6,582	RTL	1/29/21	5/21/21		
				RW Cap	10	10	2	2	2	Begin Const	2/26/21	3/30/22		
				Con Cap	28,784	28,784	4,013	4,013	28,784	End Const			12/5/25	
				Total	41,814	41,814	11,203	11,203	41,322					
427	07	VEN-150 CAPM	In and near Ojai and Mira Monte, from Burham Road to Gorham Road.	PAED	600	600	583	583	583	Baseline			6,335	
	5014			PSE	2,144	2,144	2,097	2,097	2,097	PAED	9/18/19	9/30/19		
	VEN			RW Sup	503	503	322	322	343	RW Cert	6/1/21	6/29/22		
	150		Rehabilitate pavement by grinding and overlaying Hot Mix Asphalt (HMA), upgrade guardrail, and repair earthen ditch. This project will extend and preserve pavement service life and improve ride quality and safety.	Con Sup	0	0	0	0	0	RTL	6/15/21	6/29/22		
				RW Cap	221	221	0	0	221	Begin Const	2/15/22	5/10/23		
				Con Cap	0	0	0	0	6,335	End Const			11/24/25	
				Total	3,468	3,468	3,002	3,002	9,579					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
428	07	Ventura PCH CAPM	Near the city of Ventura, from 0.2 mile south of Ventura Overhead to Mobil Pier Road.	PAED	625	625	621	621	621	Baseline		8,989	
	5018	VEN		PSE	1,960	1,939	1,939	1,939	1,939	PAED	7/15/20	10/30/20	
				RW Sup	71	71	66	66	71	RW Cert	11/1/21	3/18/22	
	1			Con Sup	3,017	3,017	46	46	2,971	RTL	12/15/21	6/29/22	
			Rehabilitate pavement by grinding and placing new Hot Mix Asphalt (HMA), upgrade guardrail, replace signs, and restripe bike lanes and crosswalks. This project will extend and preserve pavement service life and improve ride quality and safety.	RW Cap	1,542	1,542	62	62	1,542	Begin Const	8/5/22	4/10/23	
				Con Cap	8,989	8,989	17	17	8,989	End Const			6/17/26
				Total	16,204	16,204	2,751	2,751	16,133				
429	07	Cold Plane and AC Overlay	In Long Beach, from Route 1 to the Orange County line.	PAED	670	670	472	472	472	Baseline		5,546	
	5022	LA		PSE	2,876	2,876	1,602	1,602	1,602	PAED	1/30/20	12/18/19	
				RW Sup	215	215	194	194	222	RW Cert	11/5/20	5/12/21	
	22			Con Sup	1,859	1,859	1,768	1,768	1,936	RTL	12/15/20	6/25/21	
			Cold plane pavement and overlay with Rubberized Hot Mixed Asphalt - Type G (RHMA-G), upgrade curb ramps to current Americans with Disabilities Act (ADA) standards, install guardrail and construct bus pads.	RW Cap	531	531	85	85	476	Begin Const	9/3/21	4/18/22	
				Con Cap	5,799	5,799	5,522	5,522	5,799	End Const			7/1/24
				Total	11,950	11,950	9,643	9,643	10,507				
430	07	Repair/upgrade pump stations	In the city of Los Angeles, at Humboldt Street, Glendale Boulevard, and Sheldon Street.	PAED	294	294	281	281	281	Baseline		5,493	
	5024	LA		PSE	1,135	1,135	1,105	1,105	1,105	PAED	12/2/19	4/1/20	
				RW Sup	32	32	14	14	16	RW Cert	12/31/20	6/17/21	
	5			Con Sup	1,188	1,188	349	349	1,265	RTL	2/26/21	6/29/21	
			Upgrade pump plants.	RW Cap	44	44	0	0	44	Begin Const	11/30/21	6/10/22	
				Con Cap	5,493	5,493	0	0	5,493	End Const			7/1/24
				Total	8,186	8,186	1,749	1,749	8,204				
431	07	Hinge and Diaphragm Repairs	In Irwindale, on the San Gabriel River Bridge No 53-1867.	PAED	1,311	1,311	1,112	1,112	1,112	Baseline		19,877	
	5026	LA		PSE	3,665	3,665	3,544	3,544	3,544	PAED	10/4/19	10/31/19	
				RW Sup	444	444	219	219	261	RW Cert	12/7/20	6/30/21	
	210			Con Sup	4,554	4,554	4,470	4,470	4,860	RTL	1/6/21	6/30/21	
			Reconstruct hinge diaphragms at hinge 4 and hinge 6, upgrade bridge railing and reinstall electroliers. (This is a Construction Manager/General Contractor (CMGC) project).	RW Cap	862	862	861	861	862	Begin Const	10/28/21	3/8/22	
				Con Cap	19,324	19,324	17,949	17,949	19,877	End Const			12/20/24
				Total	30,160	30,160	28,155	28,155	30,516				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone					
432	07 5032 LA 5	Tejon Pass OC Bridge; Seismic Retrofit	Near Kern County line, at the Tejon Pass Overcrossing No 53-1779.	PAED	700	700	287	287	287	Baseline			2,104		
				PSE	1,856	1,856	1,072	1,072	1,072	PAED	1/15/20	11/22/19			
				RW Sup	200	200	5	5	15	RW Cert	6/15/21	7/1/21			
				Con Sup	1,500	1,500	1,013	1,013	1,492	RTL	7/15/21	8/16/21			
			Seismic retrofit of bridge, widen bridge abutments, add steel casing to bent columns, retrofit bent foundation and install micropiles.	RW Cap	100	100	10	10	100	Begin Const	1/5/22	3/16/22			
				Con Cap	2,104	2,104	1,737	1,737	2,104	End Const			12/29/23		
				Total	6,460	6,460	4,124	4,124	5,070						
433	07 5034 LA 1	PCH CAPM, Torrance to Santa Monica	In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street.	PAED	2,356	2,356	2,338	2,338	2,338	Baseline		3/25/20		0	Scope
				PSE	7,647	7,647	7,424	7,424	7,561	PAED	12/31/19	12/31/19			
				RW Sup	2,255	2,255	1,900	1,900	2,021	RW Cert	8/30/21	6/28/23			Schedule
				Con Sup	9,154	9,154	0	0	8,562	RTL	9/30/21	6/29/23			
			Upgrade Americans with Disabilities Act (ADA) curb ramps and guardrail, repair concrete pavement, reconstruct bus pads, replace asphalt pavement with Portland Cement Concrete (PCC) at intersections, grind pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement.	RW Cap	4,671	4,671	1,148	1,148	3,595	Begin Const	2/28/22		1/23/24		
				Con Cap	47,900	47,900	0	0	47,900	End Const			3/16/29		
				Total	73,983	73,983	12,810	12,810	71,977						
434	07 5035 LA 39	SR- 39 Seismic Retrofit	In Azusa, at the San Gabriel River Bridge No 53-0113.	PAED	1,709	1,709	1,545	1,545	1,545	Baseline				5,232	
				PSE	4,000	4,000	1,875	1,875	1,875	PAED	3/16/20	6/30/20			
				RW Sup	488	488	94	94	208	RW Cert	10/4/21	4/15/22			
				Con Sup	2,904	2,904	500	500	2,890	RTL	11/3/21	5/13/22			
			Seismic retrofit, replace barrier, and paint bridge. This will preserve structural integrity, reduce seismic vulnerabilities, and improve safety.	RW Cap	271	271	29	29	29	Begin Const	6/10/22	12/21/22			
				Con Cap	5,232	5,232	1,397	1,397	5,232	End Const			11/21/24		
				Total	14,604	14,604	5,440	5,440	11,779						
435	07 5040 LA 60	Upgrade Transportation Management System	In and near the city of Los Angeles, from eastbound Route 60/5 Separation to Route 605; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 10 (PM 18.3), and Route 605 (PM 20.2).	PAED	233	233	230	230	230	Baseline				5,394	
				PSE	1,331	1,331	1,317	1,317	1,317	PAED	12/31/18	12/31/18			
				RW Sup	45	45	36	36	42	RW Cert	10/9/20	12/16/20			
				Con Sup	1,642	1,642	1,207	1,207	1,939	RTL	11/5/20	4/1/21			
			Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) on Route 2, Route 5, Route 10, and Route 605.	RW Cap	153	153	0	0	153	Begin Const	8/19/21	2/4/22			
				Con Cap	5,394	5,394	3,095	3,095	5,394	End Const			7/31/24		
				Total	8,798	8,798	5,885	5,885	9,075						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
436	07 5041 LA 1	I-10 TMS Between SM and DTLA	In and near Santa Monica, from Lincoln Boulevard to McClure Tunnel; also on Route 10 (PM R2.155/18.3), Route 2 (PM R18.7), Route 101 (PM 11.8), and Route 105 (PM R1.95). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) and communication hubs at Route 10, Route 101 and Route 105.	PAED	539	539	110	110	110	Baseline		3/14/19	15,172
				PSE	3,159	3,159	2,807	2,807	2,807	PAED	12/31/18	12/31/18	
				RW Sup	43	43	58	58	69	RW Cert	8/21/20	10/2/20	
				Con Sup	3,797	3,797	1,544	1,544	4,032	RTL	10/21/20	11/30/20	
				RW Cap	327	327	1	1	327	Begin Const	5/21/21	7/8/21	
				Con Cap	15,172	15,172	10,293	10,293	15,172	End Const		6/28/24	
				Total	23,037	23,037	14,813	14,813	22,517				
				437	07 5043 LA 103	New Pump Station	In the city of Los Angeles, near Long Beach, at Henry Ford Avenue off-ramp. Construct larger pump plant facility including replacing undersized pumps.	PAED	1,198	1,198	1,017	1,017	1,017
PSE	2,586	2,586	2,292					2,292	2,292	PAED	12/20/19	2/5/20	
RW Sup	420	420	193					193	195	RW Cert	12/1/20	6/24/21	
Con Sup	4,328	4,328	961					961	4,134	RTL	2/16/21	6/30/21	
RW Cap	1,657	1,657	17					17	1,176	Begin Const	2/28/22	6/9/22	
Con Cap	14,002	14,002	4,827					4,827	14,002	End Const		11/25/24	
Total	24,191	24,191	9,307					9,307	22,816				
438	07 5067 LA 10	San Gabriel Br OH	In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No 53-657, East El Monte Overhead No 53-0867 and San Gabriel River Bridge No 53-109L/R. Replace overhang joints with reinforced concrete closure pours to insure structural integrity of bridges.					PAED	813	813	782	782	782
				PSE	2,458	2,458	2,106	2,106	2,371	PAED	1/7/20	1/16/20	
				RW Sup	590	590	549	549	589	RW Cert	1/3/22	3/21/23	
				Con Sup	2,564	2,564	0	0	2,564	RTL	2/1/22	3/24/23	
				RW Cap	1,357	1,357	155	155	1,356	Begin Const	11/23/22	11/2/23	
				Con Cap	6,950	6,950	0	0	7,083	End Const		11/7/25	
				Total	14,732	14,732	3,592	3,592	14,745				
				439	07 5184 LA 2	Route 2 Cold plane & Overlay	In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and North Hollywood Boulevard to Allesandro Street. Grind and overlay pavement, upgrade curb ramps, reconstruct curb and gutter, construct bus pads and bicycle and intersection improvements as complete streets elements and relocate nine signal poles. This project will extend and preserve pavement and improve ride quality and safety.	PAED	2,590	2,590	2,514	2,514	2,514
PSE	5,962	5,962	5,939					5,939	5,976	PAED	12/31/20	12/31/20	
RW Sup	1,308	1,308	909					909	1,235	RW Cert	4/15/22	6/29/22	
Con Sup	5,150	5,150	0					0	5,239	RTL	4/30/22	6/30/22	
RW Cap	2,821	2,821	271					271	1,573	Begin Const	10/20/22	9/27/24	
Con Cap	26,725	25,900	0					0	26,725	End Const		12/31/27	
Total	44,556	43,731	9,633					9,633	43,262				

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State Highway Operation and Protection Program (SHOPP) Project List
January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		(\$1,000s)			
440	07 5188 LA 110	Bluetooth Detection System	In various cities, from Gaffey Street to Route 405; also on Route 210 (PM R0.0/R35.8), Route 605 (PM R19.9/26.0), Route 710 (PM 5.0/9.4) and Route 2 (PM R18.7). Install wireless bluetooth detection system to monitor travel time.	PAED	240	240	139	139	139	Baseline		1,062		
				PSE	435	435	392	392	392	PAED	1/29/19	1/29/19		
				RW Sup	0	0	0	0	0	RW Cert	7/21/20	7/29/20		
				Con Sup	355	355	103	103	348	RTL	10/21/20	12/10/20		
				RW Cap	10	10	0	0	10	Begin Const	4/22/21	8/10/21		
				Con Cap	1,062	1,062	711	711	1,062	End Const			7/28/23	
				Total	2,102	2,102	1,345	1,345	1,951					
441	07 5221 LA 101	LA-101 Upgrade CCTV/CMS	In various cities, from Route 10 to Route 405, Route 2 at Route 134 (PM R18.7) and Route 10 at 7th Street (PM 18.3). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Stations (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and the communication system network. These upgrades will improve efficiency and reliability of field systems.	PAED	438	438	320	320	320	Baseline		10,257		
				PSE	3,008	3,008	2,364	2,364	2,364	PAED	2/28/19	2/28/19		
				RW Sup	162	162	10	10	158	RW Cert	9/3/21	11/17/21		
				Con Sup	2,198	2,198	233	233	2,255	RTL	1/3/22	3/1/22		
				RW Cap	13	13	0	0	13	Begin Const	8/1/22	11/9/22		
				Con Cap	10,257	10,257	0	0	10,257	End Const			7/1/24	
				Total	16,076	16,076	2,927	2,927	15,367					
442	07 5222 LA 134	LA-134 Upgrade TMS	In the cities of Los Angeles, Glendale, and Pasadena, from Route 170 to Routes 210/710; also on Route 2 at Route 134 (PM R18.7), on Route 10 at Routes 5/10 (PM18.3), and on Route 101 near Pleasant Valley Road (PM11.8 L/R). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Systems (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and install Maintenance Vehicle Pullouts (MVPs). This project will help to manage traffic more effectively and reduce delay.	PAED	454	454	161	161	161	Baseline		4,601		
				PSE	2,840	2,840	1,924	1,924	1,924	PAED	12/26/18	12/26/18		
				RW Sup	154	154	30	30	151	RW Cert	9/3/21	12/2/21		
				Con Sup	1,974	1,974	138	138	1,992	RTL	1/3/22	4/6/22		
				RW Cap	13	13	0	0	13	Begin Const	8/1/22	12/13/22		
				Con Cap	4,601	4,601	1,666	1,666	4,601	End Const			7/1/24	
				Total	10,036	10,036	3,919	3,919	8,842					

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District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
443	07	Upgrade TMS	In and near the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), and Route 405 (PM 21.1).	PAED	511	511	262	262	Baseline		5/16/19	0
	5226			PSE	3,100	3,100	2,967	2,967	PAED	12/28/18	12/28/18	
	LA			RW Sup	150	150	33	33	RW Cert	1/14/22	2/23/22	
	91			Con Sup	4,000	4,000	0	0	RTL	3/1/22	5/23/22	
				RW Cap	267	267	0	0	Begin Const	1/13/23	12/22/23	
				Con Cap	16,394	16,394	0	0	End Const		9/1/25	
				Total	24,422	24,422	3,262	3,262				
			Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405. This project will help to better manage traffic and keep the system network operating at a high level of reliability.									
444	07	Freight Corridor Improvements on LA-60	In the City of Industry at Hacienda Boulevard Undercrossing (UC) No 53-1789 (PM 15.93), Stemson Avenue UC No 53-1784 (PM 16.30), Azusa Avenue Overcrossing No 53-1785 (PM 17.97) and Fullerton Road UC No 53-1786 (PM 19.46).	PAED	3,320	3,320	1,630	1,630	Baseline			0
	5297			PSE	0	0	0	0	PAED		6/27/19	
	LA			RW Sup	0	0	0	0	RW Cert		6/12/26	
	60			Con Sup	0	0	0	0	RTL		7/22/26	
				RW Cap	8	8	3	3	Begin Const		12/30/26	
				Con Cap	0	0	0	0	End Const		9/10/27	
				Total	3,328	3,328	1,633	1,633				
			Improve freight corridor movement by modifying and replacing bridges to meet vertical clearance and load carrying capacity standards. ACCELERATED BRIDGE (PA&ED Only).									
445	07	LA-39/ N. Fork San Gabriel Bridge Replacement	Near Azusa, at the North Fork San Gabriel River Bridge No 53-2245.	PAED	0	0	0	0	Baseline		10/17/18	13,956
	5298			PSE	1,930	1,930	1,475	1,475	PAED	9/20/17	9/20/17	
	LA			RW Sup	20	20	35	35	RW Cert	3/1/19	2/26/19	
	39			Con Sup	4,476	4,476	3,638	3,638	RTL	4/1/19	4/19/19	
			Replace bridge.	RW Cap	20	20	14	14	Begin Const	8/1/19	11/12/19	
				Con Cap	15,339	15,339	8,759	8,759	End Const		2/29/24	
				Total	21,785	21,785	13,921	13,921				
446	07	Pavement Rehab and Curb Ramps	In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398).	PAED	687	687	677	677	Baseline			0
	5353			PSE	2,971	2,971	1,309	1,309	PAED	12/15/21	12/23/21	
	VEN			RW Sup	1,160	1,160	198	198	RW Cert	2/15/24	5/10/24	
	150			Con Sup	1,809	1,809	0	0	RTL	3/15/24	6/17/24	
			Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate Transportation Management System (TMS) elements, and upgrade guardrail.	RW Cap	2,166	2,166	19	19	Begin Const	11/8/24	2/18/25	
				Con Cap	8,760	8,760	0	0	End Const		5/12/26	
				Total	17,553	17,553	2,203	2,203				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
447	07	Anaheim Street	In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead Bridge Rail Upgrade	PAED	872	872	511	511	511	Baseline				0	
	5355	Overhead Bridge Rail Upgrade	Street Overhead No 53-2627.	PSE	1,945	1,945	1,265	1,265	2,243	PAED	11/3/21	11/3/21			
	LA			RW Sup	104	104	9	9	41	RW Cert	2/15/24		8/4/23		
	103		Upgrade bridge rail.	Con Sup	1,820	1,820	0	0	1,744	RTL	3/29/24		9/25/23		
				RW Cap	119	119	38	38	119	Begin Const	12/9/24		7/2/24		
				Con Cap	5,120	5,120	0	0	5,568	End Const			2/4/25		
				Total	9,980	9,980	1,823	1,823	10,226						
448	07	LA-710 TMS, POLB to I-405	In Los Angeles County, on various routes at various locations.	PAED	873	873	677	677	677	Baseline				0	
	5357			PSE	3,305	3,305	2,609	2,609	3,444	PAED	10/13/21	10/13/21			
	LA			RW Sup	312	312	6	6	160	RW Cert	2/1/23		5/3/23		
	710		Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems.	Con Sup	3,241	3,241	0	0	3,184	RTL	3/1/23		6/26/23		
				RW Cap	406	406	17	17	238	Begin Const	2/1/24		2/1/24		
				Con Cap	15,559	15,559	0	0	15,559	End Const			11/3/25		
				Total	23,696	23,696	3,309	3,309	23,262						
449	07	LA 1, Bridge Seismic Retrofit	In Long Beach, at Los Angeles River Bridge No 53-0341 and De Forest Avenue Undercrossing No 53-1047.	PAED	1,570	1,570	1,266	1,266	1,266	Baseline				0	
	5364			PSE	3,204	3,204	1,589	1,589	3,371	PAED	12/2/21	6/29/22			
	LA			RW Sup	420	420	102	102	385	RW Cert	2/2/23		9/4/24		
	1		Seismic retrofit, upgrade bridge rails and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	Con Sup	3,500	3,500	0	0	3,703	RTL	3/8/23		9/18/24		
				RW Cap	817	817	13	13	584	Begin Const	11/1/23		1/30/25		
				Con Cap	8,800	8,800	0	0	19,877	End Const			9/29/28		
				Total	18,311	18,311	2,970	2,970	29,186						
450	07	Mobility (TMS) on Ven 23	In Ventura and Los Angeles Counties, on various routes at various locations.	PAED	1,112	1,112	816	816	816	Baseline				0	
	5365			PSE	3,487	3,487	1,967	1,967	3,512	PAED	11/30/21	12/10/21			
	VEN			RW Sup	18	18	12	12	14	RW Cert	2/28/23		6/9/23		
	Var		Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC).	Con Sup	5,345	5,345	0	0	3,034	RTL	3/30/23		6/30/23		
				RW Cap	22	22	20	20	95	Begin Const	12/29/23		3/1/24		
				Con Cap	22,324	22,324	0	0	9,541	End Const			7/16/25		
				Total	32,308	32,308	2,815	2,815	17,012						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
451	07 5366 LA 101	LA-101 Pavement Rehab	In the city of Los Angeles, near Universal City, from south of Pilgrimage Overcrossing to Route 170.	PAED	636	636	629	629	629	Baseline			0
				PSE	2,200	2,200	1,101	1,101	3,393	PAED	3/30/22	6/24/22	
				RW Sup	41	41	18	18	187	RW Cert	7/3/23		5/14/24
				Con Sup	3,824	3,824	0	0	3,432	RTL	8/3/23		5/31/24
				RW Cap	636	636	1	1	357	Begin Const	3/22/24		12/20/24
				Con Cap	16,437	16,437	0	0	15,936	End Const			5/28/27
				Total	23,774	23,774	1,749	1,749	23,934				
				452	07 5371 LA 213	Western Ave. - CAPM & ADA Ramps	In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405.	PAED	910	910	327	327	909
PSE	2,420	2,420	0					0	2,420	PAED	2/15/23		7/15/24
RW Sup	775	775	0					0	774	RW Cert	1/15/26		3/20/26
Con Sup	4,010	4,010	0					0	3,991	RTL	2/16/26		4/20/26
RW Cap	839	839	0					0	842	Begin Const	10/21/26		11/23/26
Con Cap	20,060	20,060	0					0	20,060	End Const			1/31/29
Total	29,014	29,014	327					327	28,996				
453	07 5373 VEN 232	Pavement Rehab on Ven 232	In and near Oxnard, from Route 101 to Route 118.					PAED	768	768	759	759	759
				PSE	2,840	2,840	455	455	3,243	PAED	12/30/21	6/24/22	
				RW Sup	472	472	12	12	179	RW Cert	2/28/24		6/18/24
				Con Sup	2,859	2,859	0	0	2,216	RTL	3/29/24		6/28/24
				RW Cap	233	233	0	0	233	Begin Const	12/30/24		2/10/25
				Con Cap	10,854	10,854	0	0	10,854	End Const			12/30/26
				Total	18,026	18,026	1,226	1,226	17,484				
				454	07 5374 LA 710	LA-710, Drainage System Restoration	In Long Beach and Pasadena, at various locations.	PAED	909	909	464	464	464
PSE	2,265	2,265	1,616					1,616	2,157	PAED	6/16/21	6/16/21	
RW Sup	97	97	69					69	76	RW Cert	7/15/22	11/8/22	
Con Sup	1,861	1,861	0					0	1,865	RTL	8/15/22	4/26/23	
RW Cap	38	38	19					19	38	Begin Const	3/1/23		12/15/23
Con Cap	6,560	6,560	0					0	5,222	End Const			5/30/25
Total	11,730	11,730	2,168					2,168	9,822				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
455	07	405 2R, Westwood to Van Nuys	In and near the city of Los Angeles, from Wilshire Boulevard to Victory Boulevard Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,474	2,474	2,472	2,472	2,472	Baseline		12/27/22	0
	5382			PSE	6,875	6,875	4,282	4,282	6,264	PAED	6/30/22	6/30/22	
	LA			RW Sup	50	50	11	11	50	RW Cert	2/21/23	6/21/23	
	405			Con Sup	14,281	14,281	0	0	13,567	RTL	3/21/23	6/30/23	
				RW Cap	311	311	0	0	40	Begin Const	11/6/23	1/26/24	
				Con Cap	123,614	123,614	0	0	123,614	End Const		7/2/27	
				Total	147,605	147,605	6,765	6,765	146,007				
			REHABILITATE ROADWAY, REHABILITATE CULVERTS, REPLACE BRIDGE APPROACH/DEPARTURE SLABS, UPGRADE TMS										
456	07	210 Misc	In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue.	PAED	800	800	730	730	730	Baseline			0
	5386			PSE	2,677	2,677	1,020	1,020	2,558	PAED	11/30/21	2/11/22	
	LA			RW Sup	257	257	0	0	264	RW Cert	2/15/24	2/15/24	
	210			Con Sup	2,883	2,883	0	0	2,741	RTL	3/15/24	3/15/24	
			Seismic retrofit of Orange Grove Boulevard Overcrossing No 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.	RW Cap	83	83	0	0	83	Begin Const	12/20/24	12/20/24	
				Con Cap	11,440	11,440	0	0	11,794	End Const		7/6/26	
				Total	18,140	18,140	1,750	1,750	18,170				
457	07	Upgrade Lighting Systems to LED	In La Canada Flintridge, from east of Route 2 to west of Angeles Crest Highway on E2-W210 Connector Undercrossing No 53-2191G, and Foothill La Canada Separation No 53-2138.	PAED	1,160	1,160	600	600	600	Baseline			0
	5393			PSE	3,403	3,403	1,251	1,251	3,472	PAED	11/30/21	2/8/22	
	LA			RW Sup	225	225	10	10	233	RW Cert	8/1/23	8/22/23	
	210			Con Sup	3,361	3,361	0	0	3,159	RTL	9/1/23	9/1/23	
			Add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	RW Cap	50	50	0	0	3	Begin Const	8/1/24	8/1/24	
				Con Cap	11,991	11,991	0	0	11,991	End Const		12/1/25	
				Total	20,190	20,190	1,861	1,861	19,458				
458	07	District-wide CCTV	In Los Angeles and Ventura Counties, on various routes at various locations.	PAED	805	805	608	608	608	Baseline			0
	5395			PSE	3,167	3,167	1,516	1,516	3,025	PAED	6/10/21	6/10/21	
	LA			RW Sup	280	280	59	59	71	RW Cert	12/30/22	6/21/23	
	Var			Con Sup	3,827	3,827	0	0	3,819	RTL	2/28/23	6/28/23	
			Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs).	RW Cap	23	23	0	0	23	Begin Const	4/28/25	1/12/24	
				Con Cap	11,109	11,109	0	0	11,109	End Const		7/1/26	
				Total	19,211	19,211	2,183	2,183	18,655				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
459	07	Bridge rail upgrade	Near Azusa, at Van Orum Canyon Bridge No 53-0115.	PAED	533	533	303	303	303	Baseline		0
	5396			PSE	1,484	1,484	674	674	1,490	PAED	9/2/21	9/2/21
	LA			RW Sup	14	14	7	7	13	RW Cert	8/11/23	9/6/23
	39		Upgrade bridge rail and install guardrail.	Con Sup	1,225	1,225	0	0	1,218	RTL	10/6/23	10/6/23
				RW Cap	14	14	0	0	10	Begin Const	7/19/24	7/19/24
				Con Cap	1,587	1,587	0	0	1,628	End Const		1/23/26
				Total	4,857	4,857	984	984	4,662			
460	07	Angeles Crest Hwy Drainage	Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line.	PAED	894	894	681	681	681	Baseline		0
	5397			PSE	1,729	1,729	1,223	1,223	1,774	PAED	9/27/21	9/27/21
	LA			RW Sup	24	24	14	14	20	RW Cert	2/28/23	5/15/23
	2		Rehabilitate culverts.	Con Sup	1,046	1,046	0	0	1,043	RTL	3/29/23	6/21/23
				RW Cap	10	10	0	0	10	Begin Const	12/8/23	12/8/23
				Con Cap	2,136	2,136	0	0	2,136	End Const		1/15/25
				Total	5,839	5,839	1,918	1,918	5,664			
461	07	210 TMS Upgrade in San Dimas	In Los Angeles County, on various routes at various locations.	PAED	529	529	323	323	323	Baseline		0
	5400			PSE	1,839	1,839	1,572	1,572	2,078	PAED	11/19/21	12/17/21
	LA			RW Sup	13	13	2	2	12	RW Cert	12/1/22	6/27/23
	210		Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety.	Con Sup	2,277	2,277	0	0	1,947	RTL	1/13/23	6/30/23
				RW Cap	28	28	0	0	11	Begin Const	8/18/23	1/28/24
				Con Cap	5,544	5,544	0	0	5,965	End Const		6/30/26
				Total	10,230	10,230	1,897	1,897	10,336			
462	07	170 TMS Upgrade + Safety	In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5.	PAED	702	702	208	208	208	Baseline		0
	5401			PSE	2,885	2,885	1,946	1,946	3,007	PAED	9/16/21	9/16/21
	LA			RW Sup	215	215	15	15	20	RW Cert	2/28/23	5/30/23
	170		Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	Con Sup	2,393	2,393	0	0	2,393	RTL	3/28/23	6/30/23
				RW Cap	232	232	0	0	54	Begin Const	12/1/23	1/23/24
				Con Cap	10,636	10,636	0	0	10,872	End Const		5/27/27
				Total	17,063	17,063	2,169	2,169	16,554			
463	07	ATMS Upgrade	In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	0	0	0	0	0	Baseline		0
	5407			PSE	0	0	0	0	0	PAED	3/8/21	3/8/21
	LA			RW Sup	0	0	0	0	0	RW Cert	2/3/23	10/12/22
	2		Update traffic management software to integrate Adaptive Traffic Signal Control (ATSC), video camera control, and to manage the Dynamic Lane Management System (DLMS) message signs.	Con Sup	0	0	0	0	0	RTL	3/30/23	7/14/23
				RW Cap	0	0	0	0	0	Begin Const	10/20/23	10/20/23
				Con Cap	0	0	0	0	0	End Const		4/20/25
				Total	0	0	0	0	0			

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
464	07 5408 LA 1	Comm. System Upgrade	In Los Angeles County, on various routes at various locations.	PAED	676	676	641	641	641	Baseline			0
				PSE	2,366	2,366	937	937	2,842	PAED	9/30/21	9/30/21	
				RW Sup	47	47	0	0	33	RW Cert	2/28/24		2/28/24
				Con Sup	2,924	2,924	0	0	3,054	RTL	3/29/24		3/29/24
				RW Cap	12	12	0	0	3	Begin Const	1/30/25		1/30/25
				Con Cap	8,956	8,956	0	0	8,956	End Const			3/1/27
				Total	14,981	14,981	1,578	1,578	15,529				
				Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS).									
465	07 5409 LA 2	LA 2 Video Wall	In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	632	632	429	429	429	Baseline			4,009
				PSE	1,942	1,942	901	901	901	PAED	6/7/21	6/7/21	
				RW Sup	53	53	12	12	23	RW Cert	2/1/23	10/12/22	
				Con Sup	1,337	1,337	11	11	1,259	RTL	3/1/23	12/2/22	
				RW Cap	10	10	0	0	10	Begin Const	11/1/23	6/21/23	
				Con Cap	4,009	4,009	41	41	4,009	End Const			5/30/25
				Total	7,983	7,983	1,394	1,394	6,631				
				Update video wall in LARTMC, upgrade networking equipment, and upgrade traffic management software. This project will help to maximize system performance and aid in managing traffic congestion.									
466	07 5410 LA 405	TMS	In Los Angeles County, on various routes at various locations.	PAED	3,076	3,076	1,910	1,910	1,910	Baseline			0
				PSE	6,377	6,377	1,673	1,673	6,025	PAED	2/17/22	6/10/22	
				RW Sup	73	73	0	0	18	RW Cert	9/19/23		2/23/24
				Con Sup	7,227	7,227	0	0	7,660	RTL	10/19/23		3/22/24
				RW Cap	66	66	0	0	13	Begin Const	7/23/24		9/20/24
				Con Cap	29,854	29,854	0	0	31,256	End Const			8/21/26
				Total	46,673	46,673	3,583	3,583	46,882				
				Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This is a Construction Manager/General Contractor (CMGC) project.									
467	07 5412B LA Var	CCTV Camera Upgrades/Replacements	In Los Angeles County, at various locations.	PAED	962	962	419	419	420	Baseline			0
				PSE	2,250	2,250	408	408	2,245	PAED			
				RW Sup	34	34	6	6	31	RW Cert			2/28/24
				Con Sup	2,601	2,601	0	0	2,258	RTL			3/29/24
				RW Cap	45	45	0	0	45	Begin Const			11/15/24
				Con Cap	7,600	7,600	0	0	7,600	End Const			10/14/26
				Total	13,492	13,492	833	833	12,599				
				Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions.									

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
468	07	CCTV Camera	In Los Angeles County, at various locations.	PAED	962	962	496	496	496	Baseline			0
	5412C	Upgrades/Replacements		PSE	2,650	2,650	447	447	2,662	PAED			
	LA			RW Sup	23	23	6	6	23	RW Cert		2/28/24	
	Var			Con Sup	2,873	2,873	0	0	2,531	RTL		3/29/24	
			Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions.	RW Cap	23	23	0	0	22	Begin Const		11/5/24	
				Con Cap	8,520	8,520	0	0	8,520	End Const		10/14/26	
				Total	15,051	15,051	949	949	14,254				
469	07	7-LA/VEN-Various PMs	In Los Angeles and Ventura Counties, at various locations.	PAED	2,102	2,102	1,797	1,797	1,797	Baseline		8/17/22	0
	5413	Changeable Message Signs(CMS)		PSE	10,585	10,585	941	941	8,035	PAED	5/5/22	5/5/22	
	LA	Replacement Project		RW Sup	364	364	165	165	211	RW Cert	2/1/24		2/1/24
	Var			Con Sup	0	0	0	0	0	RTL	3/1/24		3/1/24
			Upgrade Transportation System Management (TMS) elements, upgrade overhead sign structures, construct guardrail, and enhance highway worker safety.	RW Cap	0	0	0	0	0	Begin Const	9/27/24		9/27/24
				Con Cap	0	0	0	0	0	End Const			5/14/27
				Total	13,051	13,051	2,903	2,903	10,043				
470	07	Seismic Retrofit of I-5/Route 2 Connector	In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No 53-0577.	PAED	1,270	1,270	1,078	1,078	1,078	Baseline			0
	5414			PSE	1,950	1,950	1,855	1,855	2,017	PAED	11/19/21	12/10/21	
	LA			RW Sup	55	55	4	4	27	RW Cert	3/1/23	6/23/23	
	2			Con Sup	2,000	2,000	0	0	2,247	RTL	3/30/23	6/29/23	
			Seismic retrofit existing tunnel and upgrade guardrail.	RW Cap	45	45	0	0	45	Begin Const	12/15/23		4/22/24
				Con Cap	8,194	8,194	0	0	8,193	End Const			12/14/26
				Total	13,514	13,514	2,937	2,937	13,607				
471	07	LA-101, Bridge Rail Upgrade	In Los Angeles County, on various routes at Santa Monica Bridge No 53-0675, First Street Undercrossing No 53-0582, Alvarado Street Separation No 53-0617 and Avenue 60 on and offramp Bridge No 53-0986S.	PAED	1,238	1,238	1,182	1,182	1,182	Baseline			0
	5429			PSE	2,958	2,958	364	364	2,949	PAED	9/1/22	11/28/22	
	LA			RW Sup	69	69	1	1	46	RW Cert	12/1/23		3/15/24
	2			Con Sup	2,463	2,463	0	0	2,329	RTL	1/3/24		3/29/24
			Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	50	50	0	0	49	Begin Const	9/4/24		12/16/24
				Con Cap	8,185	8,185	0	0	8,187	End Const			1/15/26
				Total	14,963	14,963	1,547	1,547	14,742				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
472	07	Ven-118 CAPM	In Moorpark, from Montair Drive to Spring Road.	PAED	1,260	1,260	1,242	1,242	1,242	Baseline		0
	5432			PSE	3,542	3,542	231	231	3,549	PAED	2/1/22	6/16/22
	VEN			RW Sup	435	435	6	6	255	RW Cert	3/22/24	3/1/24
	118			Con Sup	3,200	3,200	0	0	3,028	RTL	3/29/24	3/29/24
			Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	1,412	1,412	0	0	327	Begin Const	11/15/24	11/15/24
				Con Cap	16,744	16,744	0	0	16,514	End Const		3/13/26
				Total	26,593	26,593	1,479	1,479	24,915			
473	07	I-5 North County Drainage Project/Sand Shed	Near Castaic, from north of Lake Hughes Road to north of Vista Del Lago Road.	PAED	1,217	1,217	1,217	1,217	1,217	Baseline		0
	5440			PSE	2,980	2,980	2,294	2,294	2,971	PAED	12/17/21	4/28/22
	LA			RW Sup	242	242	4	4	178	RW Cert	6/16/23	8/3/23
	5			Con Sup	2,725	2,725	0	0	2,603	RTL	8/1/23	8/26/23
			Rehabilitate culverts and replace a sand shed.	RW Cap	211	211	0	0	211	Begin Const	2/2/24	5/21/24
				Con Cap	9,850	9,850	0	0	9,848	End Const		9/20/26
				Total	17,225	17,225	3,515	3,515	17,028			
474	07	LA-405, Pavement Rehabilitation	In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110.	PAED	2,646	2,646	2,620	2,620	2,620	Baseline		0
	5484			PSE	5,664	5,664	1,942	1,942	6,046	PAED	6/28/22	6/28/22
	LA			RW Sup	703	703	108	108	518	RW Cert	5/31/24	5/31/24
	405			Con Sup	0	0	0	0	10,277	RTL	6/14/24	6/14/24
			Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, replace landscape and irrigation system, rock blanket paving, minor concrete paving, grind concrete pavement, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	RW Cap	768	768	0	0	541	Begin Const	12/13/24	12/13/24
				Con Cap	0	0	0	0	88,157	End Const		7/24/28
				Total	9,781	9,781	4,670	4,670	108,159			
475	07	LA-405 Bridge Seismic Restoration	In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No 53-1231.	PAED	543	543	356	356	356	Baseline		0
	5490			PSE	2,177	2,177	1,652	1,652	2,163	PAED	6/29/21	6/29/21
	LA			RW Sup	16	16	4	4	15	RW Cert	12/15/22	5/2/23
	405			Con Sup	1,926	1,926	0	0	2,010	RTL	1/13/23	5/12/23
			Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	43	43	0	0	43	Begin Const	8/25/23	1/12/24
				Con Cap	3,536	3,536	0	0	3,256	End Const		5/30/25
				Total	8,241	8,241	2,012	2,012	7,843			

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
476	07 5491 LA 1	PCH CAPM, Malibu Lagoon to Ventura CL	In and near Malibu, from north of Serra Road to the Ventura County line.	PAED	1,225	1,225	1,238	1,238	1,238	Baseline			0
				PSE	2,960	2,960	782	782	3,023	PAED	1/18/22	6/3/22	
				RW Sup	320	320	68	68	317	RW Cert	2/12/24	2/12/24	
				Con Sup	0	0	0	0	3,952	RTL	3/15/24	3/15/24	
			Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. (G13 Contingency).	RW Cap	725	725	10	10	337	Begin Const	11/15/24	11/15/24	
				Con Cap	0	0	0	0	19,897	End Const		2/26/27	
				Total	5,230	5,230	2,098	2,098	28,764				
477	07 5499 LA 710	Paint Hobart Yard OH Bridge	In Commerce and Vernon, at Hobart Rail Yard Overhead No 53-0840; also at Bandini Boulevard (PM 22.0).	PAED	449	449	366	366	366	Baseline			0
				PSE	1,602	1,602	625	625	1,603	PAED	11/15/21	1/12/22	
				RW Sup	413	413	17	17	380	RW Cert	1/16/24	5/1/24	
				Con Sup	3,704	3,704	0	0	3,516	RTL	3/29/24	6/3/24	
			Rehabilitate, clean, and paint bridge, and replace overhead sign structure.	RW Cap	913	913	0	0	913	Begin Const	1/22/25	3/28/25	
				Con Cap	17,117	17,117	0	0	17,216	End Const		9/25/28	
				Total	24,198	24,198	1,008	1,008	23,994				
478	07 5506 LA 118	LA 118 Drainage System Restoration	In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard Rehabilitate culverts.	PAED	511	511	491	491	491	Baseline			0
				PSE	1,679	1,679	814	814	1,663	PAED	1/18/22	6/15/22	
				RW Sup	51	51	0	0	24	RW Cert	8/2/23	8/2/23	
				Con Sup	1,290	1,290	0	0	1,238	RTL	9/1/23	9/1/23	
			LINING/REPLACE DAMAGED PIPE WITH HOLES	RW Cap	15	15	3	3	61	Begin Const	4/26/24	7/10/24	
				Con Cap	2,248	2,248	0	0	2,248	End Const		4/17/26	
				Total	5,794	5,794	1,308	1,308	5,725				
479	07 5509 LA 2	LA-2 Culvert	In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from east of Allesandro Street to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4).	PAED	1,246	1,246	880	880	880	Baseline			0
				PSE	2,332	2,332	1,883	1,883	2,418	PAED	8/31/21	8/31/21	
				RW Sup	13	13	5	5	13	RW Cert	11/7/22	4/17/23	
				Con Sup	2,351	2,351	0	0	2,381	RTL	12/5/22	6/16/23	
				RW Cap	134	134	23	23	134	Begin Const	8/28/23	1/23/24	
			Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier.	Con Cap	6,976	6,976	0	0	6,976	End Const		10/28/25	
				Total	13,052	13,052	2,791	2,791	12,802				
480	07 5515 VEN 34	CAPM / ADA / Complete Streets	In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118.	PAED	1,958	1,958	1,952	1,952	1,952	Baseline			0
				PSE	3,983	3,983	961	961	4,263	PAED	5/24/22	6/29/22	
				RW Sup	2,445	2,445	151	151	2,554	RW Cert	4/15/24	6/10/24	
				Con Sup	0	0	0	0	5,462	RTL	5/15/24	6/28/24	
			Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	RW Cap	1,714	1,714	0	0	246	Begin Const	2/19/25	2/19/25	
				Con Cap	0	0	0	0	27,434	End Const		12/3/26	
				Total	10,100	10,100	3,064	3,064	41,911				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
481	07	Replacing pump plant	In Azusa, at North Vernon Avenue.	PAED	484	484	480	480	Baseline				0	
	5516			PSE	1,210	1,210	577	577	PAED	3/1/22	6/28/22			
	LA			RW Sup	77	77	2	2	RW Cert	9/28/23		12/2/23		
	210		Upgrade pump plant.	Con Sup	1,562	1,562	0	0	RTL	11/1/23		1/2/24		
				RW Cap	17	17	0	0	Begin Const	6/24/24		8/1/24		
				Con Cap	8,771	8,771	0	0	End Const			9/6/25		
				Total	12,121	12,121	1,059	1,059						
482	07	I-605 Rehab, Telegraph to I-10	In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10.	PAED	3,096	3,096	2,536	2,536	Baseline			3/16/22	0	
	5521			PSE	9,150	9,150	6,346	6,346	PAED	12/2/21	12/2/21			
	LA			RW Sup	200	200	19	19	RW Cert	5/15/23	4/26/23			
	605		Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping.	Con Sup	19,500	19,500	0	0	RTL	5/31/23	6/29/23			
				RW Cap	40	40	9	9	Begin Const	1/29/24		3/29/24		
				Con Cap	182,240	182,240	0	0	End Const			12/17/29		
				Total	214,226	214,226	8,910	8,910						
483	07	I-5 CAPM in Downey & Commerce	In Santa Fe Springs, Downey, and Commerce, from south of Route 5 to north of Atlantic Boulevard Rehabilitate pavement using concrete slab replacement and overlay with Hot Mix Asphalt (HMA), retrofit overhead sign structures, upgrade drainage system, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,428	1,428	917	917	Baseline				28,441	
	5535			PSE	3,631	3,631	2,815	2,815	PAED	11/30/20	5/25/21			
	LA			RW Sup	35	35	29	29	RW Cert	5/19/23	5/10/22			
	5		This project will extend the life of the pavement and improve ride quality and safety.	Con Sup	3,900	3,900	87	87	RTL	3/30/23	6/29/22			
				RW Cap	20	20	0	0	Begin Const	12/7/23	5/22/23			
				Con Cap	28,442	28,442	0	0	End Const			2/28/25		
				Total	37,456	37,456	3,848	3,848						
484	07	LA-10, Culvert Rehabilitation	In the city Los Angeles, from east of Bundy Drive to Route 5.	PAED	609	609	599	599	Baseline				0	
	5547			PSE	1,495	1,495	432	432	PAED	1/31/22	4/15/22			
	LA			RW Sup	25	25	5	5	RW Cert	7/14/23		12/21/23		
	10		Rehabilitate culverts.	Con Sup	1,694	1,694	0	0	RTL	8/18/23		12/29/23		
				RW Cap	18	18	0	0	Begin Const	5/10/24		7/1/24		
				Con Cap	4,545	4,545	0	0	End Const			7/2/26		
				Total	8,386	8,386	1,036	1,036						
485	07	BRIDGE RAIL UPGRADE	Near Seacliff & Ojai, upgrade bridge railings for #52-003 on Rte 1 & at #52-0044 & 52-0173 Rte 33	PAED	1,564	1,564	1,362	1,362	Baseline				4,400	
	5568			PSE	3,306	3,306	2,255	2,255	PAED		9/30/19			
	VEN			RW Sup	326	326	62	62	RW Cert		6/29/21			
	001		Upgrade bridge railing	Con Sup	3,881	3,881	593	593	RTL		6/30/21			
				RW Cap	733	733	90	90	Begin Const		9/12/22			
				Con Cap	4,400	4,400	405	405	End Const			2/9/25		
				Total	14,210	14,210	4,767	4,767						

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District PPNO County			Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)					
486	07 5616 LA 101	Argyle-Franklin (UC) (53-0680) & Big Tujunga Wash (53-2249)	In the city of Los Angeles, at the Argyle-Franklin Undercrossing Bridge No 53-0680; also on Route 210 at the Big Tujunga Wash Bridge No 53-2249 (PM R9.9).	PAED	946	946	481	481	961	Baseline			0
				PSE	2,615	2,615	0	0	2,564	PAED	5/23/23	7/14/23	
				RW Sup	32	32	0	0	490	RW Cert	11/1/24	5/1/25	
				Con Sup	4,951	4,951	0	0	5,471	RTL	1/10/25	6/1/25	
			Rehabilitate bridges by resurfacing bridge decks, reconstructing approach and departure slabs, seismically retrofitting columns, and slope paving with rock blanket.	RW Cap	42	42	0	0	4,924	Begin Const	11/10/25	2/15/26	
				Con Cap	20,452	20,452	0	0	20,451	End Const		6/30/27	
				Total	29,038	29,038	481	481	34,861				
487	07 5619 VEN 33	VEN-33 CAPM	In and near Ojai, from south of Parkview Drive to north of Foothill Trail.	PAED	1,388	1,388	952	952	1,399	Baseline			0
				PSE	3,057	3,057	0	0	3,031	PAED	9/30/23	4/5/24	
				RW Sup	2,483	2,483	0	0	2,460	RW Cert	2/18/26	2/18/26	
				Con Sup	3,013	3,013	0	0	2,957	RTL	3/20/26	3/20/26	
			Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	3,515	3,515	0	0	3,570	Begin Const	10/9/26	10/9/26	
				Con Cap	18,325	18,325	0	0	18,325	End Const		2/21/28	
				Total	31,781	31,781	952	952	31,742				
488	07 5620 VEN 118	Ven-118 CAPM, ADA	In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive.	PAED	1,011	1,011	691	691	1,459	Baseline			0
				PSE	2,586	2,586	0	0	2,769	PAED	1/23/24	1/23/24	
				RW Sup	2,091	2,091	0	0	2,198	RW Cert	6/23/26	6/23/26	
				Con Sup	3,129	3,129	0	0	3,003	RTL	6/30/26	6/30/26	
			Rehabilitate pavement, restore eroded embankment, apply new striping and pavement markings, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	2,191	2,191	0	0	2,221	Begin Const	3/5/27	3/5/27	
				Con Cap	17,990	17,990	0	0	18,658	End Const		2/25/28	
				Total	28,998	28,998	691	691	30,308				
489	07 5624 LA 105	LA 105 - Drainage upgrade	In Paramount, at Grove Street at the Garfield Avenue Pump Station.	PAED	699	699	231	231	231	Baseline			0
				PSE	1,933	1,933	0	0	2,039	PAED	3/24/23	6/30/23	
				RW Sup	24	24	0	0	26	RW Cert	10/4/24	10/4/24	
				Con Sup	2,061	2,061	0	0	1,923	RTL	11/4/24	11/4/24	
			Replace pumps, add lighting, construct Maintenance Vehicle Pullouts (MVPs), and provide a fiber optic connection to the pump house.	RW Cap	39	39	0	0	25	Begin Const	4/26/25	4/25/25	
				Con Cap	5,448	5,448	0	0	5,448	End Const		10/30/26	
				Total	10,204	10,204	231	231	9,692				

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January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
490	07 5625 LA 1	PCH CAPM, SM to Malibu Lagoon	In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road.	PAED	2,156	2,156	675	675	2,220	Baseline			0
				PSE	3,140	3,140	0	0	3,634	PAED	3/29/24		9/30/24
				RW Sup	1,159	1,159	0	0	1,312	RW Cert	3/27/26		3/27/26
				Con Sup	4,226	4,226	0	0	4,593	RTL	3/30/26		3/30/26
				RW Cap	2,360	2,360	0	0	2,360	Begin Const	4/30/26		10/30/26
				Con Cap	38,537	38,537	0	0	38,357	End Const			7/12/28
				Total	51,578	51,578	675	675	52,476				
						Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards.							
491	07 5626 VEN 23	Ven-23 CAPM, JX	In and near Moorpark, from Route 23 to Shekell Road.	PAED	836	836	562	562	996	Baseline			0
				PSE	2,588	2,588	0	0	3,002	PAED	7/18/23		7/18/23
				RW Sup	787	787	0	0	794	RW Cert	1/22/26		1/22/26
				Con Sup	2,609	2,609	0	0	2,653	RTL	2/18/26		2/18/26
				RW Cap	712	712	0	0	1,064	Begin Const	10/19/26		10/19/26
				Con Cap	13,678	13,678	0	0	14,347	End Const			10/20/27
				Total	21,210	21,210	562	562	22,856				
						Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards.							
492	07 5628 LA 210	LA-210 Drainage	In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard Rehabilitate drainage systems.	PAED	604	604	129	129	598	Baseline			0
				PSE	1,176	1,176	0	0	1,149	PAED	9/4/23		9/4/23
				RW Sup	74	74	0	0	14	RW Cert	6/1/25		7/5/25
				Con Sup	1,155	1,155	0	0	1,125	RTL	7/12/25		8/15/25
				RW Cap	55	55	0	0	56	Begin Const	3/15/26		3/13/26
				Con Cap	3,310	3,310	0	0	3,526	End Const			4/25/28
				Total	6,374	6,374	129	129	6,468				
						Drainage work on a total of 8 culverts; replace 1 and repair lining on 7.							
493	07 5629 LA 210	LA-210 Repair Drainage System	In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue.	PAED	609	609	87	87	603	Baseline			0
				PSE	1,522	1,522	0	0	1,471	PAED	9/4/23		9/1/23
				RW Sup	23	23	0	0	15	RW Cert	2/5/25		2/5/25
				Con Sup	1,115	1,115	0	0	1,094	RTL	7/30/25		2/14/25
				RW Cap	320	320	0	0	318	Begin Const	2/20/26		1/8/26
				Con Cap	2,084	2,084	0	0	2,083	End Const			6/24/26
				Total	5,673	5,673	87	87	5,584				
						Rehabilitate drainage systems.							
494	07 5631 LA 110	Repair and replace culverts	In and near the city of Los Angeles, from south of Channel Street to north of Route 91.	PAED	645	645	418	418	418	Baseline			0
				PSE	1,668	1,668	0	0	1,868	PAED	7/15/23	6/28/23	
				RW Sup	210	210	0	0	162	RW Cert	2/20/26		2/20/26
				Con Sup	1,432	1,432	0	0	1,263	RTL	3/20/26		3/20/26
				RW Cap	193	193	0	0	317	Begin Const	10/16/26		10/16/26
				Con Cap	3,611	3,611	0	0	3,611	End Const			10/6/28
				Total	7,759	7,759	418	418	7,639				
						Rehabilitate drainage systems.							

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	
495	07	LA-5 Mobility - TMS	In the city of Los Angeles, on Routes 5, 10, and 101 at various locations, and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	1,152	1,152	308	308	Baseline				0
	5635	LA		PSE	2,375	2,375	0	0	PAED	12/15/23		12/15/23	
	5	LA		RW Sup	92	92	0	0	RW Cert	7/10/25		7/10/25	
				Con Sup	3,958	3,958	0	0	RTL	8/12/25		8/12/25	
				RW Cap	131	131	0	0	Begin Const	4/7/26		4/7/26	
			Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, replace copper wiring with fiber optic cable, and upgrade communication hubs.	Con Cap	25,084	25,084	0	0	End Const			9/27/28	
				Total	32,792	32,792	308	308					
496	07	LA-47 Upgrade TMS	In the city of Los Angeles, from Route 110 to Ferry Street; also in Long Beach from Route 710 to north of Route 710 (PM 3.497/3.58).	PAED	676	676	227	227	Baseline				0
	5636	LA		PSE	2,363	2,363	0	0	PAED	11/4/23		11/3/23	
	47	LA		RW Sup	75	75	0	0	RW Cert	2/28/26		2/27/26	
				Con Sup	2,723	2,723	0	0	RTL	3/28/26		3/27/26	
			Upgrade Transportation Management System (TMS) elements, replace fiber optic cable, and connect upgraded equipment to communication hubs.	RW Cap	119	119	0	0	Begin Const	11/30/26		11/30/26	
				Con Cap	9,661	9,661	0	0	End Const			10/20/28	
				Total	15,617	15,617	227	227					
497	07	Upgrade TMS elements on LA-101	In the city of Los Angeles, from Route 405 to Route 27; also at Tujunga Avenue (PM 11.8L/R); also at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	973	973	227	227	Baseline				0
	5640	LA		PSE	3,370	3,370	0	0	PAED	3/23/23		9/29/23	
	101	LA		RW Sup	227	227	0	0	RW Cert	2/7/25		2/7/25	
				Con Sup	4,269	4,269	0	0	RTL	3/23/25		3/28/25	
			Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	RW Cap	718	718	0	0	Begin Const	11/21/25		11/26/25	
				Con Cap	21,430	21,430	0	0	End Const			12/31/27	
				Total	30,987	30,987	227	227					
498	07	Mobility - TMS	In Thousand Oaks and Camarillo, from Rancho Road to Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	1,460	1,460	307	307	Baseline				0
	5642	VEN		PSE	4,379	4,379	0	0	PAED	7/7/23		6/17/24	
	101	VEN		RW Sup	41	41	0	0	RW Cert	1/15/25		1/15/25	
				Con Sup	6,570	6,570	0	0	RTL	2/15/25		2/14/25	
			Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	RW Cap	290	290	0	0	Begin Const	10/24/25		10/24/25	
				Con Cap	33,260	33,260	0	0	End Const			10/29/27	
				Total	46,000	46,000	307	307					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
499	07	LA-405 Mobility - TMS	In the cities of Los Angeles and Culver City, from Route 90 to Roscoe Boulevard; also on Routes 101 (PM 11.8R), 105 (PM R2.0), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	1,728	1,728	1,210	1,210	1,210	Baseline			0
5643	LA	Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.		PSE	3,679	3,679	0	0	3,180	PAED	4/3/23	5/22/23	
405	405			RW Sup	70	70	0	0	40	RW Cert	2/28/25	2/28/25	
				Con Sup	5,475	5,475	0	0	5,149	RTL	3/28/25	3/28/25	
				RW Cap	31	31	0	0	25	Begin Const	11/28/25	11/26/25	
				Con Cap	27,300	27,300	0	0	27,300	End Const		12/31/27	
				Total	38,283	38,283	1,210	1,210	36,904				
500	07	Upgrade and Install TMS on LA-14	In and near Los Angeles and Santa Clarita, from Route 5 to Sand Canyon Road; also on Routes 101 (PM 11.8R), 405 (PM 48.48), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	1,100	1,100	346	346	1,013	Baseline			0
5646	LA	Upgrade Transportation Management System (TMS) elements, construct fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.		PSE	2,475	2,475	0	0	2,538	PAED	3/17/23	10/31/23	
14	14			RW Sup	50	50	0	0	44	RW Cert	1/22/25	1/22/25	
				Con Sup	4,550	4,550	0	0	4,540	RTL	2/19/25	2/19/25	
				RW Cap	61	61	0	0	61	Begin Const	9/10/25	9/10/25	
				Con Cap	25,151	25,151	0	0	25,151	End Const		3/15/28	
				Total	33,387	33,387	346	346	33,347				
501	07	LA-5 Pavement Rehab	In Burbank, from north of San Fernando Boulevard to south of Cohasset Street.	PAED	525	525	290	290	610	Baseline			0
5733	LA	Rehabilitate roadway.		PSE	1,407	1,407	0	0	1,392	PAED	7/7/23	9/29/23	
5	5			RW Sup	22	22	0	0	21	RW Cert	7/25/25	7/25/25	
				Con Sup	1,894	1,894	0	0	1,827	RTL	8/1/25	8/1/25	
				RW Cap	10	10	0	0	0	Begin Const	3/20/26	3/20/26	
				Con Cap	10,934	10,934	0	0	11,610	End Const		2/26/27	
				Total	14,792	14,792	290	290	15,460				
502	07	LA-710 Upgrade Pump Plant	In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48).	PAED	529	529	364	364	757	Baseline			0
5786	LA	Upgrade pump plants.		PSE	1,679	1,679	0	0	2,148	PAED	7/31/23	8/31/23	
710	710			RW Sup	14	14	0	0	2	RW Cert	7/31/25	7/25/24	
				Con Sup	2,473	2,473	0	0	2,668	RTL	8/29/25	8/29/25	
				RW Cap	3	3	0	0	3	Begin Const	3/31/26	3/30/26	
				Con Cap	4,874	4,874	0	0	4,903	End Const		6/17/27	
				Total	9,572	9,572	364	364	10,481				
503	07	LA-014 Replace/Line Culverts	In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road.	PAED	1,087	1,087	51	51	1,086	Baseline			0
5794	LA	Rehabilitate drainage systems.		PSE	1,623	1,623	0	0	1,621	PAED	12/14/23	12/14/23	
14	14			RW Sup	199	199	0	0	198	RW Cert	2/24/26	2/24/26	
				Con Sup	1,284	1,284	0	0	1,274	RTL	3/26/26	3/26/26	
				RW Cap	81	81	0	0	82	Begin Const	11/26/26	11/26/26	
				Con Cap	2,467	2,467	0	0	2,467	End Const		11/11/27	
				Total	6,741	6,741	51	51	6,728				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
504	07 5795 LA 110	LA-110 Drainage/Replace Culverts	In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street. Rehabilitate drainage systems.	PAED	1,116	1,116	117	117	1,109	Baseline			0
				PSE	1,804	1,804	0	0	1,764	PAED	8/1/23		10/2/23
				RW Sup	25	25	0	0	24	RW Cert	11/28/24		11/27/24
				Con Sup	1,112	1,112	0	0	1,094	RTL	12/31/24		12/31/24
				RW Cap	31	31	0	0	31	Begin Const	9/5/25		9/5/25
				Con Cap	2,603	2,603	0	0	2,603	End Const			10/5/26
				Total	6,691	6,691	117	117	6,625				
				505	07 5796 LA 405	LA-405 Drainage, PE:MN-KY	In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. Rehabilitate drainage systems.	PAED	1,700	1,700	314	314	1,727
PSE	3,271	3,271	0					0	3,034	PAED	8/1/23		12/29/23
RW Sup	1,827	1,827	0					0	1,692	RW Cert	2/1/26		1/30/26
Con Sup	2,169	2,169	0					0	1,894	RTL	3/15/26		3/13/26
RW Cap	3,541	3,541	0					0	3,560	Begin Const	11/8/26		11/6/26
Con Cap	6,903	6,903	0					0	6,903	End Const			5/30/28
Total	19,411	19,411	314					314	18,810				
506	07 5801 VEN 23	Ven-23 Drainage, PE:JX	Near Fillmore, from Bellevue Avenue to Guiberson Road. Rehabilitate trapezoidal earth channels and upgrade culverts.					PAED	952	952	670	670	670
				PSE	1,758	1,758	0	0	1,815	PAED	4/15/23	6/23/23	
				RW Sup	20	20	0	0	18	RW Cert	3/25/25		3/25/25
				Con Sup	1,602	1,602	0	0	1,793	RTL	4/15/25		4/15/25
				RW Cap	6	6	0	0	173	Begin Const	12/16/25		12/16/25
				Con Cap	4,685	4,685	0	0	4,685	End Const			12/16/26
				Total	9,023	9,023	670	670	9,154				
				507	07 5802 LA 138	Replace Drainage for Segment 9	Near Longview, from west of 116th Street to Longview Road. Construct Reinforced Concrete Box (RCB) culvert to replace perforated pipe system and concrete v-ditch.	PAED	610	610	581	581	581
PSE	1,800	1,800	30					30	1,867	PAED	9/21/22	4/24/23	
RW Sup	1,050	1,050	10					10	1,221	RW Cert	2/25/25		2/25/25
Con Sup	1,375	1,375	0					0	1,440	RTL	3/25/25		3/25/25
RW Cap	70	70	10					10	743	Begin Const	11/4/25		11/4/25
Con Cap	6,104	6,104	0					0	5,547	End Const			12/18/26
Total	11,009	11,009	631					631	11,399				
508	07 5919 LA 91	91/710 Deck Polyester	In Long Beach, at LA River (W91 - N710 & S710) Bridge No 53-2143F. Replace portions of the bridge deck and apply polyester concrete overlay. (Bridge Deck Preservation).					PAED	0	0	0	0	0
				PSE	749	738	619	619	740	PAED	10/8/21	10/8/21	
				RW Sup	10	10	1	1	9	RW Cert	2/1/23	4/13/23	
				Con Sup	658	658	0	0	946	RTL	3/31/23	5/19/23	
				RW Cap	10	10	0	0	0	Begin Const	10/20/23		1/5/24
				Con Cap	4,350	4,350	0	0	6,027	End Const			7/19/24
				Total	5,777	5,766	620	620	7,722				

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	
509	07	Acc Br Deck - 14 & 126	Near Santa Clarita, at Castaic Creek Bridge No 53-0093; also on Route 14 at Via Princessa Undercrossing No 53-2201K (PM R30.9).	PAED	0	0	0	0	Baseline				1,282
	5920	LA		PSE	764	618	448	448	PAED	10/8/21	10/18/21		
	126	LA		RW Sup	10	10	0	11	RW Cert	5/1/22	4/1/22		
				Con Sup	409	409	192	192	RTL	6/27/22	6/15/22		
			Apply polyester concrete overlay to bridge deck and replace joint seals. (Bridge Deck Preservation).	RW Cap	0	0	0	0	Begin Const	1/16/23	12/27/22		
				Con Cap	1,282	1,282	829	829	End Const			7/17/24	
				Total	2,465	2,319	1,469	1,469					
510	07	Acc Br Deck - 2, 5 & 110	In the city of Los Angeles, at Newell Street Undercrossing No 53-0162K; also on Route 110 at Beaudry Avenue Undercrossing No 53-0621H (PM 23.8); also on Route 2 at Avenue 36 Overcrossing No 53-0780 (PM 16.6).	PAED	0	0	0	0	Baseline				0
	5921	LA		PSE	684	680	531	531	PAED	10/8/21	10/11/21		
	5	LA		RW Sup	10	10	0	9	RW Cert	2/1/23	1/31/23		
				Con Sup	449	449	0	573	RTL	3/31/23	5/22/23		
			Apply polyester concrete overlay to bridge decks, apply methacrylate bridge decks, repair spalls, and replace joint seals. (Bridge Deck Preservation).	RW Cap	0	0	0	0	Begin Const	10/20/23		2/5/24	
				Con Cap	582	582	0	3,076	End Const			7/25/24	
				Total	1,725	1,721	531	531					
511	07	Acc Br Deck - 210	In San Dimas, at the Metropolitan Water District Pipeline Undercrossing No 53-2071.	PAED	0	0	0	0	Baseline				1,074
	5922	LA		PSE	517	460	352	352	PAED	10/8/21	10/8/21		
	210	LA		RW Sup	10	10	0	11	RW Cert	5/1/22	4/25/22		
				Con Sup	428	428	178	178	RTL	6/27/22	6/28/22		
			Apply polyester concrete overlay to bridge deck and replace joint seals. (Bridge Deck Preservation).	RW Cap	0	0	0	0	Begin Const	1/16/23	12/14/22		
				Con Cap	1,074	1,074	939	939	End Const			7/28/24	
				Total	2,029	1,972	1,469	1,469					
512	07	I-605 CAPM, Irwindale	In Baldwin Park and Irwindale, On Route 605 from Route 10/210 Separation to 0.4 mile north of Route 210.	PAED	2,951	2,951	1,991	1,991	Baseline				18,369
	5946	LA		PSE	9,523	9,523	4,521	4,521	PAED	12/6/18	12/6/18		
	605	LA		RW Sup	243	243	102	102	RW Cert	10/8/21	6/23/22		
			Construct stormwater treatment BMPs including biofiltration strips, GSRD, and DPPIAs. Replace freeway damaged slabs with rapid strength concrete, cold plane and overlay median, shoulders, and ramps with HMA.	Con Sup	5,151	5,151	27	27	RTL	11/8/21	6/29/22		
				RW Cap	961	961	186	186	Begin Const	9/6/22	5/12/23		
				Con Cap	18,370	18,370	0	0	End Const			10/5/26	
				Total	37,199	37,199	6,827	6,827					
513	07	I-605 CAPM, OC to Telegraph	Route 605 between Katella Avenue (PM R0.0) and Telegraph Road (PM R10.40).	PAED	3,908	3,908	2,239	2,239	Baseline				57,507
	5971	LA		PSE	12,574	12,574	8,232	8,232	PAED	6/19/19	6/19/19		
	605	LA		RW Sup	217	217	30	30	RW Cert	11/15/21	6/8/22		
			on lanes number 3, 4, and 5.	Con Sup	13,710	13,710	4	4	RTL	12/30/21	6/30/22		
				RW Cap	590	590	43	43	Begin Const	9/30/22	7/7/23		
				Con Cap	57,508	57,508	0	0	End Const			12/28/27	
				Total	88,507	88,507	10,548	10,548					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
514	07	VEN-118 Arroyo Simi Safety Fence	In Moorpark, at Arroyo Simi Overhead Nos.	PAED	384	384	145	145	396	Baseline		0
	5977			PSE	1,156	1,156	0	0	1,099	PAED	11/15/23	8/7/23
	VEN			RW Sup	14	14	0	0	13	RW Cert	2/18/25	7/10/24
	118			Con Sup	1,603	1,603	0	0	1,478	RTL	3/20/25	7/15/24
			53-0331R and 53-0331L. Install suicide deterrent fences along bridges.	RW Cap	25	25	0	0	25	Begin Const	10/9/25	2/17/25
				Con Cap	<u>7,562</u>	<u>7,562</u>	<u>0</u>	<u>0</u>	<u>7,562</u>	End Const		10/12/25
				Total	10,744	10,744	145	145	10,573			
515	07	LA-10 Bridge Rail	In the city of Los Angeles, at State Street Overcrossing Bridge No 53-1328, State Street Overcrossing Bridge No 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No 53-1350k.	PAED	1,064	1,064	680	680	1,077	Baseline		0
	5993			PSE	2,774	2,774	0	0	2,773	PAED	11/16/23	11/17/23
	LA			RW Sup	23	23	0	0	22	RW Cert	1/29/26	1/29/26
	10			Con Sup	3,720	3,720	0	0	3,720	RTL	2/26/26	2/26/26
			Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, and reconstruct sidewalks.	RW Cap	11	11	0	0	11	Begin Const	10/22/26	10/22/26
				Con Cap	<u>12,811</u>	<u>12,811</u>	<u>0</u>	<u>0</u>	<u>12,812</u>	End Const		2/16/29
				Total	20,403	20,403	680	680	20,415			
516	07	I-5 - Pavement Rehab in Castaic	Near Castaic, from north of Lake Hughes Road to north of Reservoir Hill Road.	PAED	1,408	1,408	1,047	1,047	1,047	Baseline		0
	5994			PSE	3,159	3,159	0	0	3,404	PAED	5/30/23	6/27/23
	LA			RW Sup	115	115	0	0	80	RW Cert	11/27/24	5/3/24
	5			Con Sup	6,994	6,994	0	0	5,590	RTL	12/30/24	5/8/24
			Rehabilitate pavement, upgrade guardrail, and replace overhead sign structure and sign panels.	RW Cap	297	297	0	0	280	Begin Const	8/25/25	1/6/25
				Con Cap	<u>49,176</u>	<u>49,176</u>	<u>0</u>	<u>0</u>	<u>37,741</u>	End Const		3/3/27
				Total	61,149	61,149	1,047	1,047	48,142			
517	07	Vincent Thomas Bridge Deck Replacement	In the city of Los Angeles, near the Port of Long Beach, at Vincent Thomas Bridge No 53-1471.	PAED	17,140	17,140	1,825	1,825	17,749	Baseline		0
	6024			PSE	20,900	20,900	0	0	20,650	PAED		5/8/24
	LA			RW Sup	17	17	0	0	17	RW Cert		6/23/25
	47			Con Sup	39,840	39,840	0	0	36,351	RTL		7/8/25
			Replace bridge deck and seismic sensors. This is a Construction Manager/General Contractor (CMGC) project.	RW Cap	30	30	0	0	30	Begin Const		10/17/25
				Con Cap	<u>628,464</u>	<u>628,464</u>	<u>0</u>	<u>0</u>	<u>628,464</u>	End Const		7/30/27
				Total	706,391	706,391	1,825	1,825	703,261			
518	07	VEN-150 CAPM & ADA	IN AND NEAR OJAI AND MIRA MONTE, FROM BURHAM ROAD TO GORHAM ROAD.	PAED	0	0	0	0	0	Baseline		9,388
	6035			PSE	0	0	0	0	0	PAED	9/30/19	
	VEN			RW Sup	0	0	0	0	0	RW Cert	6/29/22	
	150			Con Sup	3,013	3,013	94	94	2,645	RTL	6/29/22	
			Cold Plane and AC Overlay, Upgrade Non-Standard Traffic Signs, MGBR and ADA Curb Ramps	RW Cap	0	0	0	0	2,281	Begin Const	5/10/23	
				Con Cap	<u>9,389</u>	<u>9,389</u>	<u>0</u>	<u>0</u>	<u>9,389</u>	End Const		11/24/25
				Total	12,402	12,402	94	94	14,315			

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District 08

District		Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
PPNO	County				Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
No.	Route				(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
519	08 0043L RIV 60	RIV 60 TRAFFIC OPERATIONS SYSTEM	In and near Moreno Valley, from west of Perris Boulevard to east of Gilman Springs Road. Install Transportation Management System (TMS) elements.	PAED	797	797	733	733	733	Baseline					0	
				PSE	1,587	1,587	1,391	1,391	1,554	PAED	11/3/21	11/3/21				
				RW Sup	23	23	13	13	21	RW Cert	4/3/23	3/8/23				
				Con Sup	2,100	2,100	0	0	2,265	RTL	4/28/23	6/27/23				
				RW Cap	20	20	18	18	18	Begin Const	12/7/23		2/5/24			
				Con Cap	11,427	11,427	0	0	11,804	End Const			8/5/26			
				Total	15,954	15,954	2,155	2,155	16,395							
520	08 0046J RIV 60	SR60 Truck Climbing/ Descending Lanes	Near Beaumont. Construct new eastbound and westbound truck lanes from Gilman Springs Road to 1.47 miles west of Jack Rabbit Trail and upgrade existing inside and outside shoulders to standard width.	PAED	13,880	4,604	7,995	2,330	7,995	Baseline					95,944	
				PSE	12,300	1,500	3,928	906	3,928	PAED	5/16/16	5/16/16				
				RW Sup	200	200	0	0	0	RW Cert	12/4/17	6/11/18				
				Con Sup	3,700	3,700	0	0	17,000	RTL	7/2/18	8/15/18				
				RW Cap	2,853	806	106	6	270	Begin Const	12/4/18	1/25/19				
				Con Cap	118,640	40,000	67,219	38,601	106,000	End Const	6/3/21		11/15/24			
				Total	151,573	50,810	79,248	41,843	135,193							
521	08 0181J SBD 18	SBD 18 CULVERTS	In and near Big Bear Lake and Lucerne Valley, at various locations, from Route 38 at Big Bear Lake Dam to Arctic Canyon Wash. Replace culverts to ensure efficient drainage and preserve the integrity of the highway.	PAED	1,511	1,511	1,508	1,508	1,508	Baseline					4,089	
				PSE	1,911	1,911	1,708	1,708	1,708	PAED	7/1/20	8/21/20				
				RW Sup	1,700	1,700	555	555	945	RW Cert	12/1/21	2/9/22				
				Con Sup	1,506	1,506	0	0	1,448	RTL	1/18/22	3/28/22				
				RW Cap	1,400	700	119	0	169	Begin Const	10/3/22	6/19/23				
				Con Cap	4,089	4,089	0	0	4,089	End Const			1/14/25			
				Total	12,117	11,417	3,890	3,771	9,867							
522	08 0184C SBD 18	SBD 18 RELINE OR REPLACE CULVERTS	In and near the city of San Bernardino, from 48th Street to Route 138. Repair, reline and replace culverts.	PAED	1,016	1,016	1,013	1,013	1,013	Baseline					6,278	
				PSE	1,082	1,082	1,048	1,048	1,048	PAED	3/16/20	3/23/20				
				RW Sup	101	101	18	18	24	RW Cert	11/5/21	7/1/21				
				Con Sup	919	919	568	568	1,246	RTL	12/6/21	12/8/21				
				RW Cap	385	385	36	36	353	Begin Const	8/15/22	8/5/22				
				Con Cap	6,278	6,278	3,800	3,800	6,278	End Const			6/1/24			
				Total	9,781	9,781	6,483	6,483	9,962							
523	08 3002C RIV 74	RIV 74/79/371 UPGRADE TO STANDARD BRIDGE RAIL	In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No 56-0750 and Blue Ridge Wash Bridge No 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge No 56-0189, and Cahuilla Bridge No 56-0490. Bridge rail replacement, replace one bridges, and extend one culvert.	PAED	1,031	1,031	1,026	1,026	1,026	Baseline					5,910	
				PSE	2,850	2,850	2,756	2,756	2,756	PAED		6/28/19				
				RW Sup	80	80	70	70	70	RW Cert		3/4/20				
				Con Sup	2,800	2,800	2,431	2,431	2,985	RTL		6/11/20				
				RW Cap	550	550	73	73	160	Begin Const		1/19/21				
				Con Cap	6,260	6,260	6,026	6,026	6,260	End Const			4/5/24			
				Total	13,571	13,571	12,382	12,382	13,257							

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
524	08 3002S SBD 215	SBD 215 MT VERNON/WASHINGTON N ST OC	In Colton, from 0.3 mile south to 0.3 mile north of Washington Street Overcrossing No 54-0530. Replace Overcrossing.	PAED	1,438	1,438	1,393	1,393	1,393	Baseline		10/17/18	18,538
				PSE	3,894	3,894	3,840	3,840	3,840	PAED	4/18/18	4/18/18	
				RW Sup	864	664	829	663	851	RW Cert	1/21/20	4/13/20	
				Con Sup	5,759	5,759	4,872	4,872	5,695	RTL	2/3/20	6/2/20	
				RW Cap	4,357	4,357	2,133	2,133	4,357	Begin Const	10/1/20	3/25/21	
				Con Cap	19,589	17,378	12,508	11,174	18,539	End Const		9/4/24	
				Total	35,901	33,490	25,575	24,075	34,675				
525	08 3003U SBD 15	SBD 15 REHAB	In Hesperia and Victorville, from Oak Hill Road to 0.1 mile south of Bear Valley Road. Rehabilitate roadway.	PAED	1,190	1,190	1,173	1,173	1,173	Baseline		10/17/18	133,912
				PSE	7,380	7,380	7,340	7,340	7,340	PAED	5/17/18	5/17/18	
				RW Sup	260	260	218	218	273	RW Cert	11/4/19	2/26/20	
				Con Sup	15,391	15,391	7,392	7,392	16,843	RTL	2/3/20	6/12/20	
				RW Cap	298	298	212	212	278	Begin Const	10/29/20	10/7/21	
				Con Cap	144,162	144,162	47,558	47,558	144,162	End Const		7/1/25	
				Total	168,681	168,681	63,893	63,893	170,069				
526	08 3004C SBD 127	SBD 127 NEAR BAKER PAVEMENT REHAB	Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, and construct shoulder backing.	PAED	1,749	1,749	890	890	1,846	Baseline			0
				PSE	2,513	2,513	0	0	2,422	PAED	7/2/24	7/2/24	
				RW Sup	949	949	0	0	905	RW Cert	10/6/25	10/6/25	
				Con Sup	3,427	3,427	0	0	2,980	RTL	11/3/25	11/3/25	
				RW Cap	92	92	0	0	160	Begin Const	8/10/26	8/10/26	
				Con Cap	36,212	36,212	0	0	37,737	End Const		10/27/27	
				Total	44,942	44,942	890	890	46,050				
527	08 3005Q RIV 74	RIV 74 REPLACE 2 BRIDGES	Near Lake Elsinore, at Morrill Canyon Bridge No 56-0169; also near Hemet, at Strawberry Creek Bridge No 56-0180 (PM 53.5). Rehabilitate bridges by bridging the existing structures with a new slab and a new substructure, and upgrading bridge rails. The current structures have experienced significant deterioration and have nonstandard features which will be upgraded to meet current design and safety standards.	PAED	2,059	2,059	2,028	2,028	2,028	Baseline			10,094
				PSE	1,839	1,839	1,839	1,839	1,839	PAED	3/1/21	3/22/21	
				RW Sup	173	173	68	68	241	RW Cert	3/1/22	2/11/22	
				Con Sup	3,753	3,753	177	177	3,990	RTL	4/1/22	6/2/22	
				RW Cap	653	653	21	21	463	Begin Const	12/1/22	5/10/23	
				Con Cap	10,095	10,095	0	0	10,095	End Const		12/27/25	
				Total	18,572	18,572	4,133	4,133	18,656				
528	08 3006C SBD 10	SBD 10 BRIDGE REHAB	In Colton, at Colton Overhead No 54-0464R. Strengthen bridge and perform preventative maintenance to preserve bridge integrity and extend service life.	PAED	552	552	552	552	552	Baseline			2,289
				PSE	1,058	1,058	1,041	1,041	1,041	PAED	4/1/20	7/24/20	
				RW Sup	130	130	73	73	121	RW Cert	10/15/21	3/28/22	
				Con Sup	795	795	274	274	790	RTL	11/16/21	5/2/22	
				RW Cap	62	62	5	5	3	Begin Const	7/15/22	10/14/22	
				Con Cap	2,289	2,289	0	0	2,289	End Const		1/5/24	
				Total	4,886	4,886	1,945	1,945	4,796				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
529	08 3007L SBD 66	SBD 066 UPGRADE TO STANDARD BRIDGE RAIL	In the city of San Bernardino, at Lytle Creek Channel Bridge No 54-0423; also on Route 215 at Little League Drive Overcrossing Bridge No 54-0533 (PM 14.9).	PAED	967	967	864	864	864	Baseline				0
				PSE	2,756	2,756	1,118	1,118	3,044	PAED	6/1/22	6/29/22		
				RW Sup	264	264	104	104	298	RW Cert	12/1/23		4/2/24	
			Upgrade bridge rails and widen bridges.	Con Sup	3,403	3,403	0	0	3,454	RTL	2/1/24		5/1/24	
				RW Cap	876	876	0	0	329	Begin Const	11/1/24		1/3/25	
				Con Cap	9,090	9,090	0	0	6,744	End Const			3/2/28	
				Total	17,356	17,356	2,086	2,086	14,733					
530	08 3007P SBD 66	SBD 66 CAPM	In San Bernardino, from Pepper Avenue to H Street (PM 20.14/23.156).	PAED	1,380	1,380	1,370	1,370	1,370	Baseline				0
				PSE	2,879	2,879	1,417	1,417	3,322	PAED	6/1/22	6/29/22		
				RW Sup	2,504	2,504	634	634	2,542	RW Cert	12/1/23		4/2/24	
			Rehabilitate pavement, add barrier separation, upgrade bridge rail, add sidewalk as a complete streets element, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	Con Sup	3,043	3,043	0	0	3,158	RTL	2/1/24		5/1/24	
				RW Cap	1,220	1,160	137	113	2,300	Begin Const	11/1/24		1/3/25	
				Con Cap	14,241	14,241	0	0	18,414	End Const			3/2/28	
				Total	25,267	25,207	3,558	3,534	31,106					
531	08 3008A RIV 10	RIV 10 NR COACHELLA PVMT REHAB SEGMENT 1 (DESIGN/BUILD)	In and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge.	PAED	7,900	7,900	7,546	7,546	7,546	Baseline			1/28/21	200,496
				PSE	2,000	2,000	2,018	2,018	2,018	PAED	9/2/20	9/17/20		
				RW Sup	90	90	56	56	130	RW Cert	6/1/21	3/1/21		
			Grind pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (This is a Design-Build project).	Con Sup	15,400	15,400	4,549	4,549	16,922	RTL	6/1/21	4/30/21		
				RW Cap	13,991	13,991	13,292	13,011	13,990	Begin Const	9/1/21	3/28/22		
				Con Cap	200,497	200,497	65,826	65,826	200,497	End Const			8/3/26	
				Total	239,878	239,878	93,287	93,006	241,103					
532	08 3008C RIV 74	RIV 74 MILL AND OVERLAY PAVEMENT AND INCLUDE DIGOUTS	Near Perris and Hemet, from Route 215 (PM 27.540) to Route 79.	PAED	1,568	1,568	1,553	1,553	1,553	Baseline				0
				PSE	1,377	1,377	1,163	1,163	1,510	PAED	4/1/22	3/25/22		
				RW Sup	317	317	135	135	408	RW Cert	8/1/23	6/6/23		
			Rehabilitate pavement and install Transportation Management System (TMS) elements. (G13 Contingency).	Con Sup	0	0	0	0	3,934	RTL	10/2/23		10/2/23	
				RW Cap	80	80	37	37	53	Begin Const	7/1/24		7/1/24	
				Con Cap	0	0	0	0	16,755	End Const			1/2/26	
				Total	3,342	3,342	2,888	2,888	24,213					
533	08 3008G RIV 111	RIV 111 PALM SPRINGS CAPM	In Palm Springs, from Golf Club Drive to West Gateway Drive.	PAED	901	901	836	836	836	Baseline				0
				PSE	1,837	1,837	849	849	2,032	PAED	5/2/22	5/6/22		
				RW Sup	149	149	46	46	192	RW Cert	11/1/23		1/2/24	
			Rehabilitate pavement. (G13 Contingency).	Con Sup	0	0	0	0	3,167	RTL	2/1/24		3/15/24	
				RW Cap	65	65	33	33	53	Begin Const	11/1/24		10/1/24	
				Con Cap	0	0	0	0	15,341	End Const			2/2/26	
				Total	2,952	2,952	1,764	1,764	21,621					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
534	08 3008K SBD 40	SBD 40 BRIDGE SCOUR MITIGATION	Near Needles, at the Halfway Hills Wash Bridge No 54-0799L/R.	PAED	1,732	1,732	1,732	1,732	1,732	Baseline		21,493	
				PSE	2,607	2,607	2,590	2,590	2,590	PAED	10/1/20	1/29/21	
				RW Sup	56	56	15	15	67	RW Cert	3/1/22	3/1/22	
				Con Sup	5,200	5,200	321	321	5,481	RTL	4/1/22	5/9/22	
				RW Cap	151	121	53	53	53	Begin Const	11/2/22	3/2/23	
				Con Cap	21,494	21,494	281	281	21,494	End Const		2/14/25	
				Total	31,240	31,210	4,992	4,992	31,417				
						Replace bridges and replace and expand Rock Slope Protection (RSP) limits to prevent bridge failure and ensure safety.							
535	08 3008L RIV 74	RIV 74 CORRIDOR IMPROVEMENTS	In and near Hemet, from Winchester Road to Fairview Avenue.	PAED	3,500	3,500	2,712	2,712	2,712	Baseline		39,884	
				PSE	5,400	5,400	5,069	5,069	5,069	PAED	2/18/20	2/18/20	
				RW Sup	5,074	5,074	3,830	3,830	4,944	RW Cert	2/1/22	4/20/22	
				Con Sup	4,800	4,800	84	84	4,283	RTL	3/1/22	5/10/22	
				RW Cap	3,354	1,677	596	12	1,217	Begin Const	12/21/22	4/28/23	
				Con Cap	39,884	39,884	0	0	39,884	End Const		2/3/25	
				Total	62,012	60,335	12,291	11,707	58,109				
						Rehabilitate pavement, install fiber optic/vehicle detection stations, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will preserve and extend the life of the pavement and improve safety.							
536	08 3008N RIV 10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Desert Center, from Krume Ditch to Wide Ditch.	PAED	1,264	1,264	447	447	447	Baseline		7,425	
				PSE	1,441	1,441	1,441	1,441	1,441	PAED	9/23/20	10/26/20	
				RW Sup	259	259	52	52	179	RW Cert	2/16/22	12/27/21	
				Con Sup	3,955	3,955	543	543	3,338	RTL	3/16/22	5/5/22	
				RW Cap	281	279	221	219	286	Begin Const	11/4/22	11/18/22	
				Con Cap	7,425	7,425	2,290	2,290	7,425	End Const		1/2/25	
				Total	14,625	14,623	4,994	4,992	13,116				
						Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges.							
537	08 3008U RIV 010	RIV 10 PAVEMENT REPLACEMENT	IN BEAUMONT & BANNING FROM JCT 10/60 SEP TO JCT 10/111 SEP	PAED	5,375	5,375	728	728	728	Baseline		202,672	
				PSE	10,817	10,817	7,140	7,140	7,140	PAED		12/22/15	
				RW Sup	562	562	67	67	67	RW Cert		2/8/18	
				Con Sup	17,342	17,342	17,350	17,350	17,709	RTL		6/12/18	
				RW Cap	32	32	0	0	10	Begin Const		12/16/19	
				Con Cap	202,673	202,673	181,807	181,807	202,673	End Const		7/31/23	
				Total	236,801	236,801	207,092	207,092	228,327				
						PAVEMENT REPLACEMENT LANES 3 & 4 & OUTSIDE SHOULDERS WITH JPCP, OVERLAY INSIDE SHOULDER, CONCRETE SLAB REPLACEMENT LANE 1 & 2 & UPGRADE CURB RAMPS							

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
538	08 3008Y RIV 10	RIV 10 DESERT CENTER PAVEMENT REHAB: MAINLINE, SHOULDERS, RAMPS G-13	Near Blythe, from 0.2 mile west of Route 177 to 0.2 mile east of Teed Ditch Bridge. Cold plane mainline pavement and overlay with Portland Cement Concrete (PCC). The shoulders and ramps will be milled and overlaid with Hot Mix Asphalt (HMA-A).	PAED	16,900	16,900	12,172	12,172	12,172	Baseline		1/29/20	289,221
				PSE	2,000	2,000	1,949	1,949	1,949	PAED	11/15/19	11/15/19	
				RW Sup	153	153	25	25	151	RW Cert	5/1/20	4/10/20	
				Con Sup	37,509	37,509	16,025	16,025	35,553	RTL	6/1/20	6/11/20	
				RW Cap	9,000	9,000	356	356	6,967	Begin Const	5/3/21	4/15/21	
				Con Cap	289,222	289,222	185,962	185,962	289,222	End Const		7/1/24	
				Total	354,784	354,784	216,489	216,489	346,014				
539	08 3009A SBD 10	SBD 10 INSTALL TMS ELEMENTS	In and near Redlands, from Route 210 Junction to the Riverside County line (PM R39.16). Install wireless Vehicle Detection Stations (VDS) pole, Changeable Message Signs (CMS), Closed Circuit Television (CCTV), Data Node Cabinet and Fiber Optic elements.	PAED	300	300	234	234	234	Baseline			6,586
				PSE	1,000	1,000	835	835	835	PAED		6/18/18	
				RW Sup	33	33	24	24	29	RW Cert		2/19/19	
				Con Sup	1,725	1,725	1,742	1,742	1,910	RTL		6/12/19	
				RW Cap	10	10	0	0	60	Begin Const		11/22/19	
				Con Cap	6,586	6,586	5,887	5,887	6,586	End Const		7/31/23	
				Total	9,654	9,654	8,722	8,722	9,654				
540	08 3009E SBD 210	SBD 210 GAP CLOSURE PROJECT	FR HIGHLAND AVE TO JCT RTE 10 ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN, ADD AUXILIARY LNS AT SELECT LOCS & IMPROVE BASELINE RD IC	PAED	0	0	1	0	1	Baseline			149,680
				PSE	0	0	22	6	22	PAED		12/16/16	
				RW Sup	0	0	0	0	0	RW Cert		1/2/19	
				Con Sup	0	0	0	0	0	RTL		1/18/19	
				RW Cap	0	0	0	0	0	Begin Const		11/15/19	
				Con Cap	110,815	42,121	40,876	19,522	180,848	End Const		8/1/23	
				Total	110,815	42,121	40,899	19,528	180,871				
541	08 3009H SBD 395	SBD 395 MILL 0.20' AND OVERLAY 0.20' RUBBERIZED ASPHALT WITH DIGOUTS	In and near Hesperia, Victorville, and Adelanto, from Route 15 to 3.1 miles north of Route 58. Rehabilitate pavement, install Changeable Message Signs (CMS), upgrade guardrail and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	PAED	1,240	1,240	1,239	1,239	1,239	Baseline			0
				PSE	2,472	2,472	1,737	1,737	2,448	PAED	4/1/22	5/17/22	
				RW Sup	451	451	151	151	534	RW Cert	4/3/23	3/17/23	
				Con Sup	4,413	4,413	0	0	3,934	RTL	5/5/23	5/12/23	
				RW Cap	363	363	31	31	43	Begin Const	1/5/24	2/5/24	
				Con Cap	0	0	0	0	36,097	End Const		10/6/25	
				Total	8,939	8,939	3,158	3,158	44,295				

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542	08 3009N SBD 71	SBD 71 INSTALL, CCTV, CMS, VDS & FIBER OPTIC COMM SYS	In and near Chino and Chino Hills, from the Los Angeles County line to the Riverside County line (PM R8.478); also in Riverside County, from San Bernardino County line to Route 91 (PM R0.0 to PM R3.0). Replace and upgrade existing communication elements and install Closed Circuit Television Cameras (CCTV) for the Traffic Management System (TMS).	PAED	561	561	414	414	414	Baseline			7,975	
				PSE	1,747	1,747	1,743	1,743	1,743	PAED				
				RW Sup	113	113	27	27	27	RW Cert		12/14/18		
				Con Sup	1,746	1,746	1,622	1,622	1,799	RTL		12/30/19		
				RW Cap	99	99	0	0	73	Begin Const		4/15/20		
				Con Cap	7,976	7,976	6,668	6,668	7,976	End Const		11/17/20	7/31/23	
				Total	12,242	12,242	10,474	10,474	12,032					
				543	08 3009P SBD,LA 10	I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed. This project will be delivered using Design-Build method (TCIF 128).	PAED	213	0	166	0	166	Baseline
PSE	62,293	0	0					0	0	PAED	7/6/17	5/15/17		
RW Sup	0	0	0					0	0	RW Cert	3/1/22	1/16/18		
Con Sup	0	0	17,462					0	23,000	RTL	11/1/21	1/16/18		
RW Cap	49,219	0	0					0	56,350	Begin Const	7/1/18	9/7/18		
Con Cap	817,466	8,213	234,082					85,074	860,731	End Const	2/1/24		8/1/24	
Total	929,191	8,213	251,710					85,074	940,247					
544	08 3009R SBD 60	SBD 60 @ RAMONA OC	In Chino, at Ramona Avenue Overcrossing No 54-0745. Improve freight corridor movement by removing vertical clearance constraint.					PAED	5,822	5,822	4,164	4,164	4,164	Baseline
				PSE	1,675	1,675	1,628	1,628	1,628	PAED	5/1/20	6/3/20		
				RW Sup	50	50	13	13	20	RW Cert	3/1/21	12/17/20		
				Con Sup	2,420	2,420	1,896	1,896	2,861	RTL	7/1/21	6/11/21		
				RW Cap	120	120	14	14	25	Begin Const	2/2/22	2/4/22		
				Con Cap	9,908	9,908	7,149	7,149	9,908	End Const			8/1/24	
				Total	19,995	19,995	14,864	14,864	18,606					
				545	08 3011A RIV 60	RIV 60 INSTALL NEW RAMP METERING SYSTEMS	In the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs).	PAED	1,233	1,233	1,178	1,178	1,178	Baseline
PSE	2,083	2,083	1,959					1,959	2,081	PAED	10/11/21	10/19/21		
RW Sup	64	64	33					33	62	RW Cert	12/1/22	9/19/22		
Con Sup	2,774	2,774	0					0	2,583	RTL	1/3/23	3/24/23		
RW Cap	59	59	50					50	51	Begin Const	9/7/23		9/7/23	
Con Cap	11,039	11,039	0					0	9,834	End Const			9/8/25	
Total	17,252	17,252	3,220					3,220	15,789					

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546	08	RIV 215 CAPM	Near Murrieta, from 1.0 mile north of Clinton Keith Road to 1.0 mile north of Newport Road.	PAED	1,374	1,374	1,123	1,123	1,123	Baseline		0	
	3011E			PSE	2,316	2,316	1,540	1,540	1,937	PAED	11/1/21	11/3/21	
	RIV			RW Sup	113	113	61	61	115	RW Cert	2/1/23	12/13/22	
	215			Con Sup	4,182	4,182	0	0	4,184	RTL	3/1/23	4/21/23	
			Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrail, stabilize slopes, and enhance highway worker safety. This project will extend the pavement service life and improve ride quality.	RW Cap	20	20	2	2	7	Begin Const	10/2/23	12/1/23	
				Con Cap	0	0	0	0	27,645	End Const		10/1/25	
				Total	8,005	8,005	2,726	2,726	35,011				
547	08	SBD 247 PAVEMENT AND SHOULDER WIDENING	In and near Yucca Valley, from Route 62 to north of Gin Road.	PAED	1,694	1,694	1,693	1,693	1,693	Baseline		0	
	3011F			PSE	2,073	2,073	487	487	1,975	PAED	3/1/22	6/8/22	
	SBD			RW Sup	2,465	2,465	771	771	2,948	RW Cert	3/1/24	3/1/24	
	247			Con Sup	4,200	4,200	0	0	4,189	RTL	4/2/24	4/2/24	
			Rehabilitate pavement and widen shoulders.	RW Cap	787	787	93	93	1,328	Begin Const	1/3/25	1/3/25	
				Con Cap	28,500	28,500	0	0	20,247	End Const		7/31/26	
				Total	39,719	39,719	3,044	3,044	32,380				
548	08	SBD 83 CAPM AND CURB RAMPS	In Ontario, from Route 60 to Route 10; also from Merrill Avenue to Route 60 (PM 3.92/7.15).	PAED	3,342	3,342	2,657	2,657	2,657	Baseline		0	
	3011G			PSE	1,150	1,150	1	1	15	PAED	10/3/22	12/1/22	
	SBD			RW Sup	50	50	0	0	38	RW Cert	5/1/24		
	83			Con Sup	0	0	0	0	0	RTL	6/3/24	1/16/24	
			Financial Contribution Only (FCO) to City of Ontario to relinquish roadway.	RW Cap	0	0	0	0	0	Begin Const	3/3/25		
				Con Cap	23,449	23,449	0	0	23,449	End Const			
				Total	27,991	27,991	2,658	2,658	26,159				
549	08	RIV 215 CAPM IN PERRIS	In and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway.	PAED	1,678	1,678	1,645	1,645	1,645	Baseline		0	
	3011H			PSE	2,576	2,576	1,794	1,794	2,684	PAED	12/23/21	12/23/21	Cost
	RIV			RW Sup	51	51	24	24	74	RW Cert	11/2/23	11/2/23	
	215			Con Sup	0	0	0	0	3,934	RTL	12/4/23	12/4/23	
			Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. (G13 Contingency).	RW Cap	77	77	16	16	40	Begin Const	8/1/24	8/1/24	
				Con Cap	0	0	0	0	32,796	End Const		3/30/28	
				Total	4,382	4,382	3,479	3,479	41,173				

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550	08 3011J SBD 18	SBD 18 CAPM MILL AND OVERLAY	In Apple Valley and Victorville, from Apple Valley Inn Road/Dale Evans Parkway to Route 15.	PAED	2,112	2,112	1,984	1,984	1,984	Baseline			0
				PSE	2,753	2,753	1,219	1,219	2,936	PAED	4/1/22	5/23/22	
				RW Sup	1,657	1,657	606	606	1,961	RW Cert	10/2/23		4/2/24
				Con Sup	3,480	3,480	0	0	3,441	RTL	1/2/24		5/1/24
				RW Cap	779	779	87	87	779	Begin Const	9/16/24		2/3/25
				Con Cap	16,274	16,274	0	0	16,441	End Const			8/3/26
				Total	27,055	27,055	3,896	3,896	27,542				
							Rehabilitate pavement, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs, and construct sidewalk, Light Emitting Diode (LED) lighting, enhanced crosswalks, bike lanes, and flashing beacons as complete streets elements.						
551	08 3011K SBD 18	SBD DRAINAGE/CULVERT S AND ITS	Near Big Bear Lake, from Arrowbear Drive to Route 38.	PAED	1,472	1,472	1,393	1,393	1,393	Baseline			0
				PSE	1,456	1,456	768	768	1,810	PAED	5/2/22	6/30/22	
				RW Sup	230	230	27	27	208	RW Cert	11/15/23		11/15/23
				Con Sup	1,742	1,742	0	0	1,770	RTL	12/15/23		1/2/24
				RW Cap	523	523	7	7	523	Begin Const	8/8/24		10/1/24
				Con Cap	4,988	4,988	0	0	4,571	End Const			11/2/26
				Total	10,411	10,411	2,195	2,195	10,275				
							Rehabilitate culverts and install Changeable Message Sign (CMS).						
552	08 3011Q RIV 10	BRIDGE SCOUR	Near Chiriaco Summit, at Three Star Ditch Bridge No 59-0129R/L; also at Determination Ditch Bridge No 59-0124R/L (PM R91.0).	PAED	1,250	1,250	1,146	1,146	1,146	Baseline			0
				PSE	2,200	2,200	1,082	1,082	2,415	PAED	8/4/22	8/5/22	
				RW Sup	51	51	11	11	51	RW Cert	9/5/23		11/1/23
				Con Sup	3,130	3,130	0	0	2,721	RTL	10/2/23		12/1/23
				RW Cap	250	250	51	51	250	Begin Const	6/6/24		8/1/24
				Con Cap	8,171	8,171	0	0	7,308	End Const			7/1/25
				Total	15,052	15,052	2,290	2,290	13,891				
							Replace existing Rock Slope Protection (RSP) to restore scour protection and upgrade bridge rail.						
553	08 3011R SBD 15	SBD 15 BRIDGE RAIL UPGRADE	In Ontario, at S15-E10 Connector Overcrossing No 54-0910F.	PAED	1,090	1,090	1,010	1,010	1,010	Baseline			0
				PSE	2,241	2,241	1,803	1,803	2,267	PAED	1/18/22	2/11/22	
				RW Sup	31	31	31	31	31	RW Cert	7/3/23	5/1/23	
				Con Sup	2,380	2,380	0	0	2,201	RTL	8/1/23		9/7/23
				RW Cap	10	10	0	0	0	Begin Const	5/1/24		5/1/24
				Con Cap	11,655	11,655	0	0	11,748	End Const			9/26/25
				Total	17,407	17,407	2,844	2,844	17,257				
							Upgrade bridge rail.						

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
554	08	RIV 243 MILL AND OVERLAY PAVEMENT	Near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10.	PAED	1,150	1,150	1,157	1,157	1,157	Baseline		0
	3011S			PSE	1,553	1,553	719	719	2,509	PAED	6/3/22	6/20/22
	RIV			RW Sup	71	71	17	17	221	RW Cert	12/5/23	5/20/24
	243		Rehabilitate pavement and drainage systems; upgrade guardrail, lighting, and sign panels; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements.	Con Sup	3,204	3,204	0	0	3,295	RTL	3/6/24	6/3/24
				RW Cap	477	477	3	3	453	Begin Const	1/3/25	1/3/25
				Con Cap	18,245	18,245	0	0	16,437	End Const		10/8/26
				Total	24,700	24,700	1,896	1,896	24,072			
555	08	CAPITAL PREVENTIVE MAINTENANCE (CAPM)	In the cities of Colton and San Bernardino, from 0.1 mile south of Cooley Drive to Mill Street.	PAED	645	645	573	573	573	Baseline		0
	3011U			PSE	1,357	1,357	1,256	1,256	1,361	PAED	8/9/21	8/9/21
	SBD			RW Sup	129	129	22	22	103	RW Cert	11/9/22	11/28/22
	215		Rehabilitate pavement, upgrade safety devices, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance highway worker safety. This project will extend the pavement service life and improve ride quality.	Con Sup	2,317	2,317	0	0	2,316	RTL	3/3/23	3/27/23
				RW Cap	22	22	0	0	0	Begin Const	12/4/23	10/24/23
				Con Cap	18,124	18,124	0	0	18,124	End Const		3/4/25
				Total	22,594	22,594	1,851	1,851	22,477			
556	08	RIV 010 Lane Replacement	In and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue.	PAED	2,261	2,261	1,014	1,014	2,500	Baseline		0
	3011V			PSE	4,755	4,755	0	0	5,128	PAED	11/1/23	11/1/23
	RIV			RW Sup	26	26	0	0	38	RW Cert	12/1/25	12/1/25
	10		Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	Con Sup	6,294	6,294	0	0	6,203	RTL	1/2/26	1/2/26
				RW Cap	26	26	0	0	54	Begin Const	10/2/26	10/2/26
				Con Cap	53,462	53,462	0	0	54,194	End Const		1/3/28
				Total	66,824	66,824	1,014	1,014	68,117			
557	08	RIV 10 PAVEMENT REHAB	In Calimesa, from the San Bernardino County line to east of Brookside Avenue.	PAED	2,988	2,988	1,217	1,217	3,483	Baseline		0
	3011W			PSE	3,150	3,150	0	0	2,976	PAED	10/5/23	10/5/23
	RIV			RW Sup	318	318	0	0	296	RW Cert	1/8/25	1/8/25
	10		Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	Con Sup	4,762	4,762	0	0	3,748	RTL	1/15/25	1/15/25
				RW Cap	56	56	0	0	56	Begin Const	10/15/25	10/15/25
				Con Cap	57,091	57,091	0	0	60,573	End Const		9/15/26
				Total	68,365	68,365	1,217	1,217	71,132			

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January 01 - June 30, 2023**

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPS
558	08	RIV 215 CAPM	In the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue.	PAED	1,022	1,022	1,011	1,011	1,011	Baseline			0	
	3011Y			PSE	1,938	1,938	1,614	1,614	2,323	PAED	2/1/22	1/31/22		
	RIV			RW Sup	206	206	88	88	148	RW Cert	7/3/23		9/1/23	
	215			Con Sup	0	0	0	0	3,960	RTL	8/1/23		10/5/23	
			Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structures and signs. (G13 Contingency).	RW Cap	90	90	21	21	30	Begin Const	3/4/24		6/6/24	
				Con Cap	0	0	0	0	26,786	End Const			1/13/26	
				Total	3,256	3,256	2,734	2,734	34,258					
559	08	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Desert Center, at Orris Ditch Bridge No 56-0123L/R.	PAED	1,203	1,203	1,129	1,129	1,129	Baseline			0	
	3012J			PSE	1,446	1,446	1,341	1,341	2,262	PAED	6/1/22	6/22/22		
	RIV			RW Sup	20	20	19	19	20	RW Cert	3/13/23	2/10/23		
	10			Con Sup	1,717	1,717	0	0	1,682	RTL	4/10/23	6/2/23		
			Scour mitigation and bridge rail upgrade.	RW Cap	233	233	29	29	232	Begin Const	11/13/23		12/13/23	
				Con Cap	3,954	3,954	0	0	3,870	End Const			12/2/24	
				Total	8,573	8,573	2,518	2,518	9,195					
560	08	PAVEMENT REHABILITATION (CAPM)	In and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.8).	PAED	1,445	1,445	1,405	1,405	1,405	Baseline			0	
	3012K			PSE	1,638	1,638	976	976	1,965	PAED	5/2/22	5/5/22		
	SBD			RW Sup	831	831	260	260	915	RW Cert	2/13/24		4/2/24	
	40			Con Sup	0	0	0	0	3,797	RTL	3/15/24		5/1/24	
			Pavement rehabilitation, upgrade signs and lighting, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade safety devices. (G13 Contingency).	RW Cap	364	364	11	11	222	Begin Const	10/1/24		1/3/25	
				Con Cap	0	0	0	0	36,530	End Const			3/19/26	
				Total	4,278	4,278	2,652	2,652	44,834					
561	08	SBD VAR Install Changeable Message Signs (CMS)	Near Barstow, Needles, Yucca Valley, and Vidal Junction, on Routes 40, 58, 62, and 95 at various locations; also in Riverside County, on Route 62 near Desert Center at Route 177 (PM 82.5/87.5).	PAED	1,028	1,028	1,026	1,026	1,026	Baseline			0	
	3012M			PSE	1,746	1,746	1,488	1,488	1,864	PAED	12/30/21	12/30/21		
	SBD			RW Sup	127	127	131	131	175	RW Cert	1/5/23	5/30/23		
	Var			Con Sup	2,300	2,300	0	0	3,094	RTL	2/6/23	6/27/23		
			Install Changeable Message Signs (CMS), guardrail shielding, and Maintenance Vehicle Pullouts (MVPs).	RW Cap	20	20	17	17	20	Begin Const	10/3/23		11/20/23	
				Con Cap	12,793	12,793	0	0	10,758	End Const			12/1/25	
				Total	18,014	18,014	2,662	2,662	16,937					
562	08	SBD INSTALL CMS VAR ROUTES	In San Bernardino County, on various routes at various locations.	PAED	1,345	1,345	1,341	1,341	1,341	Baseline			0	
	3012N			PSE	1,807	1,807	1,698	1,698	2,025	PAED	11/22/21	11/18/21		
	SBD			RW Sup	118	118	53	53	347	RW Cert	1/3/23	1/30/23		
	Var			Con Sup	2,620	2,620	0	0	2,780	RTL	2/1/23	6/26/23		
			Install Changeable Message Signs (CMS).	RW Cap	117	117	8	8	9	Begin Const	10/5/23		3/1/24	
				Con Cap	14,374	14,374	0	0	12,208	End Const			9/1/26	
				Total	20,381	20,381	3,100	3,100	18,710					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
563	08 3012P SBD Var	SBD REPLACE CMS VAR ROUTES	In San Bernardino County, on routes 10, 15, 40, 58, 60, 210, and 215 at various locations.	PAED	1,061	1,061	927	927	927	Baseline			0
				PSE	2,100	2,100	1,926	1,926	2,243	PAED	5/27/21	5/27/21	
				RW Sup	223	223	46	46	329	RW Cert	8/1/22	11/1/22	
				Con Sup	0	0	0	0	3,313	RTL	9/1/22	3/24/23	
				RW Cap	20	20	0	0	20	Begin Const	7/3/23	1/2/24	
				Con Cap	0	0	0	0	18,751	End Const		8/1/25	
				Total	3,404	3,404	2,899	2,899	25,583				
564	08 3012Q RIV Var	RIV VAR ROUTES AVMS	In Riverside County, on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2).	PAED	863	863	745	745	745	Baseline			0
				PSE	1,463	1,463	1,214	1,214	1,579	PAED	6/30/21	6/30/21	
				RW Sup	65	65	37	37	57	RW Cert	12/1/22	12/1/22	
				Con Sup	2,300	2,300	0	0	1,606	RTL	1/3/23	5/4/23	
				RW Cap	42	42	0	0	5	Begin Const	9/7/23	2/1/24	
				Con Cap	0	0	0	0	7,683	End Const		1/2/26	
				Total	4,733	4,733	1,996	1,996	11,675				
565	08 3014F SBD Var	SBD COUNTY CENSUS STATIONS UPGRADE	In San Bernardino County, at various locations.	PAED	514	514	185	185	699	Baseline			0
				PSE	1,043	1,043	0	0	1,091	PAED	1/4/24	1/4/24	
				RW Sup	45	45	0	0	45	RW Cert	7/7/25	7/7/25	
				Con Sup	1,113	1,113	0	0	1,066	RTL	8/4/25	8/4/25	
				RW Cap	23	23	0	0	23	Begin Const	4/6/26	4/6/26	
				Con Cap	3,542	3,542	0	0	3,542	End Const		4/6/28	
				Total	6,280	6,280	185	185	6,466				
566	08 3014G SBD 38	SBD 38 PAVEMENT REHAB	In near Redlands, from Occidental Drive to Crafton Avenue.	PAED	1,802	1,802	872	872	2,103	Baseline			0
				PSE	2,212	2,212	0	0	2,212	PAED	2/1/24	2/1/24	
				RW Sup	3,677	3,677	0	0	3,738	RW Cert	11/3/25	11/3/25	
				Con Sup	2,045	2,045	0	0	1,948	RTL	12/4/25	12/4/25	
				RW Cap	784	784	0	0	712	Begin Const	7/6/26	7/6/26	
				Con Cap	11,697	11,697	0	0	11,697	End Const		8/2/27	
				Total	22,217	22,217	872	872	22,410				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)				
567	08	SBD 38 PAVEMENT REHAB	In Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855).	PAED	1,669	1,669	695	695	1,969	Baseline		0
	3014N			PSE	1,712	1,712	0	0	1,887	PAED	9/1/23	9/1/23
	SBD			RW Sup	1,964	1,964	0	0	1,929	RW Cert	1/3/25	3/3/25
	38			Con Sup	2,017	2,017	0	0	1,844	RTL	2/3/25	3/10/25
			Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	840	840	0	0	840	Begin Const	9/2/25	9/2/25
				Con Cap	7,740	7,740	0	0	6,440	End Const		11/2/26
				Total	15,942	15,942	695	695	14,909			
568	08	CAPM Pavement Repair	In and near Barstow, from Stoddard Wells Road to Route 15.	PAED	1,480	1,480	769	769	2,058	Baseline		0
	3015A			PSE	1,417	1,417	0	0	1,638	PAED	1/4/24	1/4/24
	SBD			RW Sup	1,415	1,415	0	0	1,987	RW Cert	1/5/26	1/5/26
	247			Con Sup	1,524	1,524	0	0	1,005	RTL	3/4/26	2/4/26
			Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	652	652	0	0	1,166	Begin Const	11/3/26	11/3/26
				Con Cap	9,399	9,399	0	0	8,394	End Const		11/4/27
				Total	15,887	15,887	769	769	16,248			
569	08	SBD 83 CHINO PAVEMENT REHAB	In and near Chino, from Route 71 to north of Chino Avenue.	PAED	1,530	1,530	598	598	1,769	Baseline		0
	3015C			PSE	1,792	1,792	0	0	1,917	PAED	5/1/24	5/1/24
	SBD			RW Sup	489	489	0	0	480	RW Cert	11/5/25	11/3/25
	83			Con Sup	2,835	2,835	0	0	2,692	RTL	12/1/25	12/1/25
			Rehabilitate pavement, replace sign panels, upgrade lighting, construct bus pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	128	128	0	0	128	Begin Const	8/14/26	8/14/26
				Con Cap	15,885	15,885	0	0	15,885	End Const		9/1/27
				Total	22,659	22,659	598	598	22,871			
570	08	SBD 18 LUCERNE VALLEY PAVEMENT REHAB	Near Lucerne Valley, from Camp Rock Road to Custer Avenue.	PAED	3,429	3,429	865	865	3,761	Baseline		0
	3015H			PSE	2,472	2,472	0	0	2,730	PAED	4/4/24	4/4/24
	SBD			RW Sup	3,987	3,987	0	0	3,875	RW Cert	4/3/26	4/3/26
	18			Con Sup	2,265	2,265	0	0	2,136	RTL	4/15/26	4/15/26
			Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, and construct shoulders and rumble strips.	RW Cap	5,617	5,617	0	0	5,617	Begin Const	12/2/26	12/2/26
				Con Cap	22,942	22,942	0	0	19,054	End Const		9/3/27
				Total	40,712	40,712	865	865	37,173			

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
571	08	SBD 15 PAVEMENT REHAB	Near Baker, from south of Basin Road to 7.4 miles north of Route 127.	PAED	2,211	2,211	693	693	2,335	Baseline		0
	3015J			PSE	2,543	2,543	0	0	2,444	PAED	5/1/24	
	SBD			RW Sup	25	25	0	0	24	RW Cert	11/3/25	
	15		Rehabilitate pavement, drainage systems, and lighting, upgrade guardrail, and replace sign panels.	Con Sup	5,200	5,200	0	0	4,577	RTL	12/1/25	
				RW Cap	79	79	0	0	79	Begin Const	8/6/26	
				Con Cap	<u>35,508</u>	<u>35,508</u>	<u>0</u>	<u>0</u>	<u>37,878</u>	End Const	12/6/27	
				Total	45,566	45,566	693	693	47,337			
572	08	RIV 215 PAVEMENT REHAB	In and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard	PAED	1,851	1,851	1,024	1,024	1,733	Baseline		0
	3015L		Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PSE	2,346	2,346	0	0	2,513	PAED	9/1/23	
	RIV			RW Sup	175	175	0	0	194	RW Cert	1/3/25	
	215			Con Sup	4,829	4,829	0	0	4,968	RTL	2/3/25	
				RW Cap	46	46	0	0	124	Begin Const	11/1/25	
				Con Cap	<u>48,273</u>	<u>48,273</u>	<u>0</u>	<u>0</u>	<u>51,252</u>	End Const	9/1/27	
			CAPM PAVEMENT REPAIR & ROADSIDE SAFETY IMPROVEMENTS	Total	57,520	57,520	1,024	1,024	60,784			
573	08	RIV 91 RIVERSIDE PAVEMENT REHAB	In the city of Riverside, from east of Tyler Street to east of Madison Street.	PAED	1,569	1,569	761	761	1,742	Baseline		0
	3015M			PSE	2,258	2,258	0	0	2,171	PAED	9/5/23	
	RIV			RW Sup	219	219	0	0	98	RW Cert	12/2/24	
	91		Rehabilitate pavement, upgrade guardrail, sign panels, and Transportation Management System (TMS) elements, enhance highway worker safety, and implement stormwater Best Management Practices (BMPs) to capture and remove trash.	Con Sup	3,762	3,762	0	0	3,381	RTL	1/2/25	
				RW Cap	23	23	0	0	23	Begin Const	9/16/25	
				Con Cap	<u>19,917</u>	<u>19,917</u>	<u>0</u>	<u>0</u>	<u>22,686</u>	End Const	6/1/27	
				Total	27,748	27,748	761	761	30,101			
574	08	SBD 95 PAVEMENT REHAB	Near Needles, from Route 40 to 0.5 mile north of Goffs Road.	PAED	1,575	1,575	533	533	1,580	Baseline		0
	3015T			PSE	941	941	0	0	949	PAED	5/1/24	
	SBD			RW Sup	61	61	0	0	58	RW Cert	3/3/25	
	95		Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips.	Con Sup	1,623	1,623	0	0	1,491	RTL	4/1/25	
				RW Cap	350	350	0	0	343	Begin Const	12/1/25	
				Con Cap	<u>7,158</u>	<u>7,158</u>	<u>0</u>	<u>0</u>	<u>7,298</u>	End Const	8/3/26	
				Total	11,708	11,708	533	533	11,719			

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
575	08 3016F SBD 18	SR-18 CAPM, CULVERT REPAIR, GUARDRAIL UPGRADE	Near Big Bear Lake, from 1.4 miles south of Baldwin Lake Road to Camp Rock Road.	PAED	1,694	1,694	398	398	1,917	Baseline		0
				PSE	1,642	1,642	0	0	1,642	PAED	4/2/24	6/3/24
				RW Sup	944	944	0	0	842	RW Cert	10/2/25	12/2/25
				Con Sup	2,872	2,872	0	0	2,261	RTL	1/2/26	3/2/26
			Rehabilitate pavement and drainage systems, upgrade guardrail, and replace sign panels.	RW Cap	150	150	0	0	150	Begin Const	9/16/26	11/16/26
				Con Cap	<u>16,303</u>	<u>16,303</u>	<u>0</u>	<u>0</u>	<u>13,703</u>	End Const		7/3/28
				Total	23,605	23,605	398	398	20,515			
576	08 3016L SBD 210	SR-210U FRONTAGE RD LYTLE CREEK BRIDGE SEISMIC RETROFIT	In the city of San Bernardino, at Lytle Creek Bridge No 54-0422.	PAED	1,598	1,598	1,011	1,011	1,949	Baseline		0
				PSE	2,308	2,308	0	0	2,415	PAED	4/2/24	6/3/24
				RW Sup	214	214	0	0	199	RW Cert	11/3/25	1/2/26
				Con Sup	2,342	2,342	0	0	2,148	RTL	2/3/26	4/2/26
			Seismic retrofit.	RW Cap	597	597	0	0	597	Begin Const	8/3/26	10/2/26
				Con Cap	<u>6,920</u>	<u>6,920</u>	<u>0</u>	<u>0</u>	<u>6,920</u>	End Const		12/15/27
				Total	13,979	13,979	1,011	1,011	14,228			
577	08 3016M SBD 15	SBD-15 BRIDGE REPAIR	Near the city of San Bernardino, at Devore Overhead Right Bridge No 54-0818R, Devore Overhead Left Bridge No 54-0818L, and Cajon Creek Right Bridge No 54-0781R.	PAED	720	720	373	373	922	Baseline		0
				PSE	1,279	1,279	0	0	1,295	PAED	1/5/24	1/5/24
				RW Sup	49	49	0	0	46	RW Cert	1/3/25	1/3/25
				Con Sup	1,003	1,003	0	0	950	RTL	2/3/25	2/3/25
				RW Cap	45	45	0	0	45	Begin Const	11/3/25	11/3/25
			Place polyester concrete on bridge decks, treat approach and departure slabs with methacrylate, and replace bridge joint seals.	Con Cap	<u>3,551</u>	<u>3,551</u>	<u>0</u>	<u>0</u>	<u>3,551</u>	End Const		7/3/26
				Total	6,647	6,647	373	373	6,809			
578	08 3016N SBD 15	SBD-15 - REPLACE RSP FOR 6 BRIDGES	Near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations.	PAED	1,824	1,824	642	642	1,981	Baseline		0
				PSE	1,724	1,724	0	0	1,727	PAED	8/1/24	8/1/24
				RW Sup	168	168	0	0	152	RW Cert	12/1/25	12/1/25
				Con Sup	2,767	2,767	0	0	2,466	RTL	1/8/26	1/8/26
			Restore rock slope protection at six bridges to mitigate scour.	RW Cap	501	501	0	0	497	Begin Const	10/1/26	10/1/26
				Con Cap	<u>8,612</u>	<u>8,612</u>	<u>0</u>	<u>0</u>	<u>7,757</u>	End Const		4/3/28
				Total	15,596	15,596	642	642	14,580			
579	08 3017G SBD 18	MOJAVE RIVER BRIDGE DECK OVERLAY	In Victorville, at Mojave River Bridge and Overhead No 54-0307.	PAED	1,529	1,529	346	346	1,618	Baseline		0
				PSE	0	0	0	0	1,689	PAED	11/3/25	11/3/25
				RW Sup	0	0	0	0	193	RW Cert	9/2/27	9/2/27
				Con Sup	0	0	0	0	1,587	RTL	10/4/27	10/4/27
				RW Cap	0	0	0	0	747	Begin Const	7/5/28	7/5/28
			Rehabilitate bridge. (Long Lead Project).	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,364</u>	End Const		8/1/29
				Total	1,529	1,529	346	346	11,198			

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State Highway Operation and Protection Program (SHOPP) Project List
January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
580	08	Culvert Repair	Near Temescal Valley, from south of Indian Truck Trail to south of Temescal Canyon Road.	PAED	1,203	1,203	392	392	1,368	Baseline		0
	3017J			PSE	1,265	1,265	0	0	1,269	PAED	5/1/24	5/1/24
	RIV			RW Sup	384	384	0	0	352	RW Cert	11/3/25	11/3/25
	15		Rehabilitate drainage systems.	Con Sup	998	998	0	0	892	RTL	1/2/26	12/1/25
				RW Cap	374	374	0	0	374	Begin Const	4/23/26	6/1/26
				Con Cap	3,044	3,044	0	0	3,044	End Const		7/3/28
				Total	7,268	7,268	392	392	7,299			
581	08	SBd Rte 40 RSP Replacement	Near Needles, from Woods Wash Bridge to Homer Wash Bridge at various locations.	PAED	1,930	1,930	590	590	2,120	Baseline		0
	3017K			PSE	1,947	1,947	0	0	1,973	PAED	5/1/24	5/1/24
	SBD			RW Sup	84	84	0	0	84	RW Cert	9/26/25	12/1/25
	40		Restore rock slope protection at eight bridges to mitigate scour.	Con Sup	1,838	1,838	0	0	1,646	RTL	1/15/26	1/15/26
				RW Cap	565	565	0	0	565	Begin Const	9/4/26	6/19/26
				Con Cap	6,784	6,784	0	0	8,694	End Const		4/20/27
				Total	13,148	13,148	590	590	15,082			
582	08	RIV 10, 15, 74 PC OVERLAY	In Riverside County, on Routes 10, 15, and 74 at various locations.	PAED	528	528	504	504	504	Baseline		0
	3019G			PSE	460	460	331	331	565	PAED	8/30/22	9/6/22
	RIV			RW Sup	10	10	10	10	10	RW Cert	10/1/22	11/23/22
	10		Apply polyester concrete overlay to bridge decks and replace joint seals. (Bridge Deck Preservation).	Con Sup	1,090	1,090	0	0	1,080	RTL	12/31/22	1/13/23
				RW Cap	20	20	0	0	20	Begin Const	5/15/23	9/14/23
				Con Cap	4,444	4,444	0	0	3,638	End Const		7/1/24
				Total	6,552	6,552	845	845	5,817			
583	08	SBD-15, 40 POLYESTER CONCRETE OVERLAY	In Hesperia, at Joshua Street Overcrossing No 54-0666; also on Route 40 near Barstow at Nebo Street Undercrossing No 54-0662L; also on Route 40 near Needles at Fenner Overhead No 54-1270L.	PAED	570	570	550	550	550	Baseline		0
	3019H			PSE	470	470	399	399	490	PAED	8/30/22	10/7/22
	SBD			RW Sup	10	10	0	0	22	RW Cert	10/1/22	11/29/22
	15		Apply polyester concrete overlay to bridge decks and replace bridge rails to ensure the safety and integrity of the structures. (Bridge Deck Preservation).	Con Sup	1,150	1,150	0	0	860	RTL	12/31/22	4/4/23
				RW Cap	10	10	0	0	10	Begin Const	5/15/23	10/26/23
				Con Cap	0	0	0	0	4,778	End Const		7/1/24
				Total	2,210	2,210	949	949	6,710			
584	08	RIV-10 (1C083+1N060 COMBINE)	IN AND NEAR BLYTHE, FROM TEED DITCH BRIDGE TO ARIZONA STATE LINE (PM 156.492).	PAED	9,000	9,000	8,442	8,378	8,445	Baseline		0
	3019W			PSE	11,200	11,200	11,337	11,173	11,337	PAED	8/28/20	
	RIV			RW Sup	329	329	324	324	324	RW Cert	4/1/22	6/1/22
	010		COLD PLANE AND OVERLAY WITH CONCRETE PAVEMENT, INSTALL BEAUTIFICATION IMPROVEMENT MEASURES, TRANSPORTATION ART, SAFETY MEASURE ENHANCEMENTS ,SHOULDERS AND RAMPS WILL BE MILLED AND OVERLAID WITH ASPHALT PAVEMENT	Con Sup	30,000	30,000	0	0	29,005	RTL	5/2/22	6/27/22
				RW Cap	9,258	0	166	0	0	Begin Const	4/3/23	7/14/23
				Con Cap	239,148	239,148	0	0	240,894	End Const		7/1/26
				Total	298,935	289,677	20,269	19,875	290,005			

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District 09

District			Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
PPNO	County	Budget			Budget	Expended	Expended	Finish			Finish	Finish	Amount		
No.	Route	Title			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
585	09	BISHOP PAVEMENT	In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3). Rehabilitate roadway and drainage, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct multi-use path as complete streets elements.	PAED	1,288	1,288	833	833	833	Baseline				0	
	2653			PSE	1,304	1,304	657	657	1,731	PAED	8/16/21	8/16/21			
	INY			RW Sup	1,614	1,614	396	396	1,572	RW Cert	6/28/23		10/20/23		
	395			Con Sup	1,351	1,351	0	0	1,561	RTL	6/28/23		11/20/23		
				RW Cap	4,142	4,142	25	25	3,475	Begin Const	3/6/24		5/8/24		
				Con Cap	<u>15,510</u>	<u>15,510</u>	0	0	<u>15,510</u>	End Const			9/30/25		
				Total	25,209	25,209	1,911	1,911	24,682						
586	09	FISH SPRINGS PAVEMENT		Near Big Pine, from 1.3 miles south of Fish Springs Road (south) to Route 168 (east). Rehabilitate pavement, install Transportation Management System (TMS) elements, complete streets improvements, and upgrade lighting, guardrail, and facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED	1,378	1,378	689	689	689	Baseline				0
	2667		PSE		892	892	224	224	1,230	PAED	12/2/21	6/29/22			
	INY		RW Sup		1,224	1,224	33	33	1,101	RW Cert	12/5/23		5/15/24		
	395		Con Sup		0	0	0	0	2,639	RTL	1/16/24		6/14/24		
			RW Cap		96	96	0	0	96	Begin Const	6/26/24		1/12/25		
			Con Cap		0	0	0	0	28,596	End Const			11/12/25		
			Total		3,590	3,590	946	946	34,351						
587	09	KEENE PAVEMENT	Near Tehachapi, from east of Bealville Road to 3.4 miles east of Broome Road. Rehabilitate roadway, install Transportation Management System (TMS) elements, upgrade lighting, median barrier, guardrail, bridge railing, rehabilitate drainage systems, and enhance highway worker safety.		PAED	2,997	2,997	2,292	2,292	2,292	Baseline		12/27/22		0
	2668			PSE	3,585	3,585	363	363	2,918	PAED	6/28/22	6/28/22			
	KER			RW Sup	1,079	1,079	2	2	890	RW Cert	10/4/24		10/4/24		
	58			Con Sup	10,354	10,354	0	0	9,130	RTL	10/7/24		10/7/24		
				RW Cap	2,112	2,112	0	0	228	Begin Const	3/24/25		3/24/25		
				Con Cap	<u>145,856</u>	<u>145,856</u>	0	0	<u>123,515</u>	End Const			11/4/26		
				Total	165,983	165,983	2,657	2,657	138,973						
588	09	ROCK CREEK PAVEMENT		Near Toms Place, from 0.5 mile north of Rock Creek road to 1.3 miles south of South Landing Road. Rehabilitate pavement, replace signs, rehabilitate drainage systems, upgrade guardrail and lighting, and add deceleration and acceleration lanes.	PAED	652	652	489	489	489	Baseline				0
	2669		PSE		705	705	222	222	745	PAED	1/14/22	1/21/22			
	MNO		RW Sup		77	77	32	32	72	RW Cert	5/18/23		10/18/23		
	395		Con Sup		1,717	1,717	0	0	1,526	RTL	10/27/23		1/21/24		
			RW Cap		34	34	4	4	34	Begin Const	4/12/24		5/15/24		
			Con Cap		<u>15,400</u>	<u>15,400</u>	0	0	<u>9,041</u>	End Const			1/15/25		
			Total		18,585	18,585	747	747	11,907						

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District	PPNO	County	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
589	09	127	PAVEMENT	Near Shoshone, from 4.6 miles north of Route 178 (west) to 7.6 miles south of Route 190; also from 0.3 mile south of Route 190 to Nevada State line (PM 41.8/49.42).	PAED	164	164	44	44	44	Baseline				16,865	
					PSE	272	272	251	251	251	PAED	1/6/21	1/6/21			
					RW Sup	2	2	0	0	3	RW Cert	7/1/22	6/14/22			
					Con Sup	1,724	1,724	483	483	1,604	RTL	8/1/22	7/27/22			
					RW Cap	0	0	0	0	0	Begin Const	2/8/23	2/15/23			
					Con Cap	16,866	16,866	14,838	14,838	16,866	End Const			11/15/23		
					Total	19,028	19,028	15,616	15,616	18,768						
590	09	2671	MANZANAR PAVEMENT	At and near Independence, from 3.0 miles south of Manzanar Reward Road to 0.3 mile north of Shabbell Lane.	PAED	1,447	1,447	564	564	564	Baseline				0	Cost
					PSE	1,273	1,273	395	395	1,418	PAED	12/29/21	12/29/21			
					RW Sup	1,203	1,203	34	34	1,105	RW Cert	11/1/23		11/1/23		
					Con Sup	0	0	0	0	2,261	RTL	12/1/23		12/1/23		
					RW Cap	331	331	0	0	118	Begin Const	5/8/24		5/8/24		
					Con Cap	0	0	0	0	47,202	End Const			11/22/24		
					Total	4,254	4,254	993	993	52,668						
591	09	2672	FREEMAN 3 CAPM	Near Armistead, from 1.1 mile north of Red Rock Canyon Road to 4.9 mile south of Route 178 (west).	PAED	232	232	104	104	104	Baseline				7,534	
					PSE	528	528	273	273	273	PAED	8/27/21	8/27/21			
					RW Sup	2	2	0	0	2	RW Cert	7/8/22	4/14/22			
					Con Sup	385	385	201	201	568	RTL	8/8/22	8/8/22			
					RW Cap	0	0	0	0	0	Begin Const	1/11/23	2/9/23			
					Con Cap	7,534	7,534	3,909	3,909	7,534	End Const			9/30/23		
					Total	8,681	8,681	4,487	4,487	8,481						
592	09	2673	CEMETERY PAVEMENT	Near Mono City, from south of Cemetery Road to Route 167 (east).	PAED	420	420	156	156	156	Baseline				7,413	
					PSE	581	581	313	313	313	PAED	6/29/21	6/29/21			
					RW Sup	22	22	11	11	20	RW Cert	2/1/22	3/3/22			
					Con Sup	835	835	88	88	828	RTL	8/12/22	8/3/22			
					RW Cap	0	0	0	0	0	Begin Const	1/27/23	1/20/23			
					Con Cap	7,414	7,414	173	173	7,414	End Const			11/1/23		
					Total	9,272	9,272	741	741	8,731						

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District 10

District		Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
PPNO	County				Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amounts			
No.	Route				(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)			
593	10 0167 AMA 88	AMADOR SR 88 ROADWAY IMPROVEMENTS	Near Martell, from Route 124 to Route 49. Rehabilitate pavement, modify traffic signals, upgrade guardrail, and rehabilitate drainage systems.	PAED	980	980	804	804	804	Baseline					0		
				PSE	1,708	1,708	498	498	1,781	PAED	3/10/22	3/17/22					
				RW Sup	104	104	34	34	135	RW Cert	5/10/24		5/10/24				
				Con Sup	1,674	1,674	0	0	1,630	RTL	5/31/24		5/31/24				
				RW Cap	126	126	8	8	63	Begin Const	12/24/24		12/24/24				
				Con Cap	11,516	11,516	0	0	13,051	End Const			12/24/25				
				Total	16,108	16,108	1,344	1,344	17,464								
				594	10 1044 ALP 4	SR4 Pavement Anchor Project	Near Bear Valley, from Calaveras County line to Route 89; also on Route 89 at 0.9 mile north of Route 4 (PM 10.84). Rehabilitate pavement, replace guardrail and signs, place Rock Slope Protection (RSP), rehabilitate drainage systems, and enhance highway worker safety. (G13 Contingency).	PAED	2,213	2,213	1,761	1,761	1,761	Baseline			
PSE	2,322	2,322	75					75	2,273	PAED	6/9/22	9/12/22					
RW Sup	1,076	1,076	58					58	1,069	RW Cert	5/23/24		6/14/24				
Con Sup	0	0	0					0	5,069	RTL	6/20/24		6/25/24				
RW Cap	575	575	2					2	510	Begin Const	2/10/25		1/6/25				
Con Cap	0	0	0					0	31,953	End Const			9/10/27				
Total	6,186	6,186	1,896					1,896	42,635								
595	10 2680 AMA 88	PEDDLER HILL PAVEMENT ANCHOR	Near Kirkwood, from west of Foster Meadow Road to 1.1 miles east of Shot Rock Vista Point. Rehabilitate drainage systems and pave driveways. (G13 Contingency).					PAED	1,653	1,653	775	775	775	Baseline			
				PSE	2,035	2,035	141	141	1,917	PAED	8/12/22	5/19/22					
				RW Sup	70	70	9	9	70	RW Cert	10/19/23		1/10/24				
				Con Sup	0	0	0	0	2,484	RTL	11/17/23		2/16/24				
				RW Cap	100	100	0	0	5	Begin Const	5/17/24		9/16/24				
				Con Cap	0	0	0	0	11,013	End Const			11/3/25				
				Total	3,858	3,858	925	925	16,264								
				596	10 3089 MER 99	SR99 MERCED REHAB	In and near the city of Merced, from 0.4 mile south of Childs Avenue to 0.3 mile south of Franklin Road. Roadway rehabilitation.	PAED	2,510	2,510	2,171	2,171	2,171	Baseline		12/6/18	
PSE	3,700	3,700	2,873					2,873	2,873	PAED	6/27/18	6/27/18					
RW Sup	122	122	30					30	30	RW Cert	5/1/20	4/6/20					
Con Sup	10,400	10,400	6,078					6,078	10,695	RTL	5/15/20	5/15/20					
RW Cap	95	95	17					17	17	Begin Const	12/14/20	2/11/21					
Con Cap	55,529	55,529	31,945					31,945	55,629	End Const			5/31/24				
Total	72,356	72,356	43,114					43,114	71,415								
597	10 3113 SJ 4	SJ BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No 29-0045. Upgrade mechanical and electrical equipment on movable bridge.					PAED	748	748	660	660	660	Baseline			
				PSE	1,614	1,614	1,517	1,517	1,517	PAED		8/22/18					
				RW Sup	65	65	43	43	106	RW Cert		4/2/20					
				Con Sup	1,549	1,549	1,308	1,308	2,125	RTL		6/29/20					
				RW Cap	220	220	28	28	86	Begin Const		3/25/21					
				Con Cap	7,066	7,066	5,921	5,921	7,066	End Const			3/15/24				
				Total	11,262	11,262	9,477	9,477	11,560								

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January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
598	10	SJ I-5 BRIDGE REHAB	In San Joaquin County, from 0.2 mile south of and 0.2 mile north of Route 5/33 Separation and Overhead No 29-0260 L/R; also in Stanislaus County in Modesto on Route 99 at West Modesto Overhead No 38-0083 (PM 17.9). Seismic retrofit of three bridges.	PAED	621	621	426	426	426	Baseline			9,354
3118				PSE	2,186	2,186	2,086	2,086	2,086	PAED		10/10/17	
	SJ			RW Sup	223	223	140	192	140	RW Cert		6/30/21	
	5			Con Sup	1,783	1,783	1,343	1,343	2,096	RTL		6/30/21	
				RW Cap	384	384	163	163	282	Begin Const		11/29/21	
				Con Cap	9,354	9,354	6,821	6,821	9,354	End Const		10/31/23	
				Total	14,551	14,551	10,979	10,979	14,436				
599	10	MERCED SEISMIC RESTORATION	In Merced County, on Routes 152, 140, and 59 at various locations. Seismic retrofit and bridge rail upgrade of seven bridges, apply polyester concrete overlay on Bridge No 39-0034L/R and architectural treatment on Bridge No 39-0009L/R.	PAED	2,530	2,530	2,487	2,487	2,487	Baseline			0
3122				PSE	3,100	3,100	3,092	3,092	3,256	PAED	4/16/20	4/16/20	
MER				RW Sup	400	400	191	286	191	RW Cert	8/1/22	11/2/22	
	152			Con Sup	3,000	3,000	0	0	2,537	RTL	10/1/22	1/26/23	
				RW Cap	1,700	1,700	684	684	956	Begin Const	4/5/23	8/28/23	
				Con Cap	13,763	13,661	0	0	13,661	End Const		4/4/25	
				Total	24,493	24,391	6,454	6,454	23,183				
600	10	MOUNTAIN COUNTIES BRIDGE RAILS	Near Markleeville, on Routes 4, 88, and 89 at various locations. Bridge rail upgrade on two bridges, replace one bridge, and barricade another bridge.	PAED	1,410	1,410	1,296	1,296	1,296	Baseline			6,341
3134				PSE	2,111	2,111	1,808	1,808	1,808	PAED		1/15/19	
ALP				RW Sup	115	115	68	68	75	RW Cert		4/23/20	
	88			Con Sup	2,795	2,795	1,671	1,671	3,279	RTL		6/29/20	
				RW Cap	313	313	149	149	149	Begin Const		4/21/21	
				Con Cap	6,341	6,341	2,123	2,123	6,341	End Const		6/30/24	
				Total	13,085	13,085	7,115	7,115	12,948				
601	10	SJ/ALP 88 DRAINAGE SYSTEM	Near Lockeford, from 0.1 mile north of East Jack Tone Road to 0.1 mile south of north Tully Road intersection; also near Kirkwood, in Alpine County (PM 0.2/2.5). Replace culverts.	PAED	795	795	684	684	684	Baseline			4,360
3141				PSE	1,190	1,190	1,102	1,102	1,102	PAED	12/14/18	12/14/18	
SJ				RW Sup	290	290	275	275	412	RW Cert	12/24/20	4/8/21	
	88			Con Sup	1,036	1,036	845	845	1,327	RTL	1/9/21	4/19/21	
				RW Cap	1,306	1,306	205	205	488	Begin Const	7/21/21	8/10/21	
				Con Cap	4,360	4,360	3,650	3,650	4,360	End Const		10/31/23	
				Total	8,977	8,977	6,761	6,761	8,373				
602	10	ALPINE CULVERT REHAB	In Alpine County on Routes 4, 88, and 89 at various locations. Rehabilitate culverts.	PAED	1,370	1,370	1,150	1,150	1,150	Baseline			3,452
3142				PSE	1,494	1,494	1,222	1,222	1,222	PAED		8/30/18	
ALP				RW Sup	359	359	89	89	278	RW Cert		3/24/20	
	4			Con Sup	1,359	1,359	497	497	1,166	RTL		6/12/20	
				RW Cap	384	384	138	138	384	Begin Const		7/20/21	
				Con Cap	3,452	3,452	613	613	3,452	End Const		11/1/24	
				Total	8,418	8,418	3,709	3,709	7,652				

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District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
603	10	Alpine 4 Biological Monitoring	In Alpine County, on Routes 4, 88, and 89 at various locations.	PAED	0	0	0	0	0	Baseline		0
	3142A			PSE	229	229	182	182	243	PAED		
	ALP			RW Sup	0	0	0	0	0	RW Cert	8/30/18	
	4			Con Sup	400	400	0	0	371	RTL	2/14/22	2/8/22
			Environmental mitigation for drainage rehabilitation project EA OS680.	RW Cap	0	0	0	0	0	Begin Const	9/3/22	8/30/23
				Con Cap	200	200	0	0	200	End Const		1/3/28
				Total	829	829	182	182	814			
604	10	SR205 SMART CORRIDOR - PHASE 2	In Tracy, from Byron Road Undercrossing to Paradise Road Overcrossing.	PAED	1,650	1,650	1,558	1,558	1,558	Baseline		20,440
	3146			PSE	3,925	3,925	3,902	3,902	3,902	PAED	9/11/18	9/11/18
	SJ			RW Sup	979	979	656	656	872	RW Cert	12/17/20	6/29/21
	205			Con Sup	6,562	6,562	840	840	6,284	RTL	1/1/21	6/30/21
			Install ramp meters and other Transportation Management System (TMS) elements.	RW Cap	2,010	2,010	1,543	1,543	2,011	Begin Const	7/23/21	5/3/22
				Con Cap	20,440	20,440	4,177	4,177	20,440	End Const		1/2/25
				Total	35,566	35,566	12,676	12,676	35,067			
605	10	SJ SR 4 Pavement Resurfacing and Restoration	In Stockton, from 0.2 mile east of Fresno Avenue to Center Street; also on Route 5 from Taylor Street Overhead to Stockton Channel Viaduct (PM 25.8/26.5).	PAED	792	792	787	787	787	Baseline		32,630
	3165			PSE	2,478	2,478	1,934	1,934	1,934	PAED	5/9/18	5/9/18
	SJ			RW Sup	19	19	0	0	0	RW Cert	10/10/19	10/9/19
	4			Con Sup	5,790	5,790	5,042	5,042	6,582	RTL	11/10/19	12/12/19
			Roadway rehabilitation.	RW Cap	48	48	0	0	0	Begin Const	7/11/20	12/29/20
				Con Cap	32,631	32,631	29,159	29,159	32,631	End Const		12/1/23
				Total	41,758	41,758	36,922	36,922	41,934			
606	10	MPA Route 140 Pavement Preservation	Near the community of Mariposa and El Portal, from East Whitlock Road to Yosemite National Park entrance.	PAED	1,189	1,189	1,014	1,014	1,014	Baseline		28,047
	3167			PSE	2,261	2,261	1,392	1,392	1,392	PAED	10/15/20	1/4/21
	MPA			RW Sup	35	35	10	10	10	RW Cert	10/1/21	6/24/22
	140			Con Sup	2,783	2,783	2	2	2,862	RTL	4/15/22	6/27/22
			Rehabilitate pavement by grinding and overlaying asphalt. This project will extend and preserve pavement service life and improve ride quality and safety.	RW Cap	162	162	7	7	8	Begin Const	5/16/22	6/8/23
				Con Cap	28,047	28,047	0	0	28,047	End Const		7/2/24
				Total	34,477	34,477	2,425	2,425	33,333			
607	10	SJ Route 26 Increase Bridge Vertical Clearance	Near Stockton, at Route 26/99 Separation No 29-0142 (PM 1.11).	PAED	698	698	648	648	648	Baseline		7,075
	3169			PSE	1,827	1,827	1,555	1,555	1,555	PAED	6/17/19	6/17/19
	SJ			RW Sup	13	13	0	0	0	RW Cert	12/15/20	9/2/20
	26			Con Sup	3,382	3,382	1,966	1,966	4,270	RTL	1/15/21	4/15/21
			Establish standard vertical clearance.	RW Cap	7	7	0	0	0	Begin Const	7/1/21	11/30/21
				Con Cap	7,983	7,983	6,489	6,489	7,983	End Const		7/17/23
				Total	13,910	13,910	10,658	10,658	14,456			

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
608	10	Mokelumne River Bridge Upgrade	Near Jackson, at Mokelumne River Bridge No 26-0012.	PAED	1,590	1,590	1,020	1,020	1,020	Baseline		4,476
	3219			PSE	2,010	2,010	1,574	1,574	1,574	PAED	7/2/20	7/21/20
	AMA			RW Sup	135	135	0	0	0	RW Cert	4/28/22	8/11/22
	49		Upgrade bridge rails, widen shoulders, and apply polyester concrete overlay on bridge deck.	Con Sup	2,055	2,055	21	21	1,994	RTL	5/2/22	8/12/22
				RW Cap	58	58	15	15	17	Begin Const	12/27/22	3/9/23
				Con Cap	4,477	4,429	0	0	4,477	End Const		11/29/24
				Total	10,325	10,277	2,630	2,630	9,082			
609	10	D 10 TMS REPAIR	In San Joaquin, Amador, Calaveras, Merced, Mariposa, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 26, 33, 49, 59, 99, 104, 108, 120, 132, 140, 152 and 205 at various locations.	PAED	632	632	430	430	430	Baseline		2,899
	3226			PSE	1,191	1,191	793	793	793	PAED	5/22/19	5/22/19
	SJ			RW Sup	107	107	0	0	0	RW Cert	11/5/20	11/2/20
	120		Repair or replace damaged and nonfunctioning Traffic Management System (TMS) elements.	Con Sup	951	951	705	705	991	RTL	1/5/21	1/19/21
				RW Cap	33	33	0	0	0	Begin Const	7/6/21	6/22/21
				Con Cap	2,899	2,899	2,405	2,405	2,899	End Const		9/15/23
				Total	5,813	5,813	4,333	4,333	5,113			
610	10	SJ DRAINAGE PUMP PLANT UPGRADE	In and near Stockton and Lodi, at various locations from Eastside Underpass to Acampo Road; also on Route 4 at the Route 4/5 Separation (PM R16.10) and on Route 120 in Lathrop at Mossdale Underpass (PM R0.5).	PAED	589	589	553	553	553	Baseline		5,057
	3229			PSE	1,600	1,600	1,098	1,098	1,098	PAED	11/22/19	1/28/20
	SJ			RW Sup	59	59	59	59	59	RW Cert	2/14/22	4/20/22
	99		Upgrade drainage pump plants to reduce maintenance and repair costs, and increase reliability and efficiency. This project will keep the pump plants functioning at design capacity, ensuring stormwater is removed from the roadway and improve safety at these locations.	Con Sup	1,520	1,520	291	291	1,846	RTL	3/4/22	4/22/22
				RW Cap	330	330	19	19	16	Begin Const	7/5/22	12/22/22
				Con Cap	5,057	5,057	609	609	5,057	End Const		6/14/24
				Total	9,155	9,155	2,629	2,629	8,629			
611	10	SR 120 TMC UPGRADE	In and near Manteca and Lathrop, from Route 5 to Route 99; also on Route 5 at PM R13.34 and on Route 99 at PM 4.56.	PAED	373	373	254	254	254	Baseline		4,893
	3230			PSE	1,321	1,321	1,273	1,273	1,273	PAED	9/21/18	9/21/18
	SJ			RW Sup	107	107	41	41	41	RW Cert	12/3/20	5/28/21
	120		Install fiber optic cable as part of the Transportation Management System (TMS).	Con Sup	1,480	1,480	658	658	1,821	RTL	1/29/21	6/7/21
				RW Cap	97	97	73	73	79	Begin Const	9/13/21	12/14/21
				Con Cap	4,893	4,893	2,824	2,824	4,893	End Const		10/31/23
				Total	8,271	8,271	5,123	5,123	8,361			
612	10	Upgrade bridge rails of two bridges in CAL Co	Near West Point, at South Fork Mokelumne River Bridge No 30-0022 (PM 30.0), and at North Fork Mokelumne River Bridge No 30-0049 (PM 38.3).	PAED	1,033	1,033	863	863	863	Baseline		3,928
	3247			PSE	1,909	1,909	1,453	1,453	1,453	PAED	8/3/20	10/15/20
	CAL			RW Sup	207	207	170	170	203	RW Cert	8/2/21	5/3/22
	26		Upgrade bridge railing at two structures, also seismic retrofit at one location.	Con Sup	2,169	2,169	77	77	2,245	RTL	9/3/21	8/31/22
				RW Cap	685	685	49	49	669	Begin Const	3/22/22	3/15/23
				Con Cap	3,928	3,928	59	59	3,928	End Const		7/31/24
				Total	9,931	9,931	2,671	2,671	9,361			

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date		
613	10 3250 SJ 5	SJ Changeable Message Signs	In and near Stockton, on Route 5 at various locations; also on Route 4 (PM 14.6/26.0) and Route 99 (PM 15.8/18.5) at various locations.	PAED	820	820	808	808	808	Baseline				11,110
				PSE	3,005	3,005	2,982	2,982	2,982	PAED	9/13/18	9/13/18		
				RW Sup	380	380	356	356	370	RW Cert	11/23/21	7/15/22		
				Con Sup	1,805	1,805	49	49	2,065	RTL	12/22/21	7/15/22		
				RW Cap	335	335	136	136	179	Begin Const	7/14/22	3/3/23		
				Con Cap	11,110	11,110	0	0	11,110	End Const			7/1/24	
				Total	17,455	17,455	4,331	4,331	17,514					
614	10 3251 STA 99	Replace Drainage Pumps	In and near Ceres and Modesto, at various locations from Mitchell Road to Kansas Avenue; also in Merced County, on Route 59 near the city of Merced, at Childs Avenue (PM 14.0). Upgrade drainage pump plants.	PAED	330	330	195	195	195	Baseline				5,878
				PSE	1,150	1,150	1,045	1,045	1,045	PAED	6/28/19	6/28/19		
				RW Sup	93	93	0	0	0	RW Cert	8/10/20	8/11/20		
				Con Sup	1,991	1,991	1,208	1,208	1,801	RTL	9/9/20	4/28/21		
				RW Cap	13	13	4	4	4	Begin Const	3/26/21	10/19/21		
				Con Cap	5,878	5,878	4,907	4,907	5,878	End Const			6/30/23	
				Total	9,455	9,455	7,359	7,359	8,923					
615	10 3252 MPA 140	SR140 MARIPOSA CAPM	In and near the Mariposa community, from 1.7 miles east of Catheyes Valley Park to the north Route 49 Junction. Rehabilitate pavement by repairing localized failure, grinding roadway, and overlaying with asphalt to extend pavement service life and improve ride quality. Work includes upgrading guardrail, rumble strips, and ADA curb ramps, and replacing drainage systems.	PAED	1,125	1,125	1,010	1,010	1,010	Baseline				0
				PSE	1,496	1,496	1,390	1,390	1,582	PAED	4/1/20	6/24/20		
				RW Sup	416	416	334	334	465	RW Cert	5/1/22	1/11/23		
				Con Sup	1,966	1,966	0	0	2,048	RTL	6/1/22	1/12/23		
				RW Cap	318	318	36	36	42	Begin Const	12/1/22		8/15/23	
				Con Cap	14,811	14,811	0	0	16,832	End Const			12/31/24	
				Total	20,132	20,132	2,770	2,770	21,979					
616	10 3255 CAL 4	Bridge Replacement	Near Angels Camp, at West Branch Cherokee Creek Bridge No 30-0036. Replace bridge with new structure which meets current standards and provides shoulders for disabled vehicles, maintenance workers, pedestrians and bicycles. (Additional \$300,000 for PS&E from local contribution).	PAED	866	866	802	802	802	Baseline				5,184
				PSE	1,830	1,530	1,718	1,450	1,718	PAED	12/27/19	12/19/19		
				RW Sup	281	281	242	242	287	RW Cert	10/19/21	5/2/22		
				Con Sup	1,750	1,750	347	347	1,669	RTL	11/29/21	5/16/22		
				RW Cap	278	278	176	176	155	Begin Const	6/18/22	12/1/22		
				Con Cap	5,184	5,184	71	71	5,184	End Const			8/30/24	
				Total	10,189	9,889	3,356	3,088	9,815					

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617	10 3274 SJ 4	SR-4 Ramp Metering System Installation	In Stockton, from Route 5 to Route 99.	PAED	2,177	2,177	1,959	1,959	1,959	Baseline		8/12/20		0	
				PSE	6,057	6,057	5,568	5,568	5,964	PAED	5/28/20	5/28/20			
				RW Sup	695	695	136	136	590	RW Cert	11/17/22	10/21/22			
				Con Sup	10,311	10,311	0	0	10,997	RTL	1/5/23	2/24/23			
				RW Cap	1,332	1,332	61	61	604	Begin Const	8/17/23		8/17/23		
				Con Cap	27,698	27,698	0	0	23,516	End Const			4/25/26		
				Total	48,270	48,270	7,724	7,724	43,630						
							Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.								
618	10 3276 SJ 4	SR 4 OLD RIVER BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No 29-0045.	PAED	1,591	1,591	864	864	864	Baseline				0	
				PSE	1,495	1,495	3	3	1,503	PAED	4/1/23	3/13/23			
				RW Sup	0	0	0	0	0	RW Cert	3/1/24		4/1/24		
				Con Sup	2,480	2,480	0	0	2,258	RTL	4/1/24		5/1/24		
				RW Cap	872	872	3	3	495	Begin Const	10/1/24		11/1/24		
				Con Cap	7,801	7,801	0	0	7,188	End Const			10/30/26		
				Total	14,239	14,239	870	870	12,308						
							Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.								
619	10 3277 SJ 4	SJ 4 CAPM	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2).	PAED	3,126	3,126	3,341	3,341	3,341	Baseline				0	
				PSE	2,701	2,701	73	73	2,469	PAED	2/1/23	3/13/23			
				RW Sup	657	657	4	4	832	RW Cert	5/31/24		5/31/24		
				Con Sup	0	0	0	0	5,104	RTL	6/14/24		6/14/24		
				RW Cap	379	379	0	0	434	Begin Const	12/16/24		12/16/24		
				Con Cap	0	0	0	0	32,264	End Const			12/15/26		
				Total	6,863	6,863	3,418	3,418	44,444						
							Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency).								
620	10 3288 CAL 12	CAL County Bridges Rehab	Near San Andreas, from 0.2 mile west to 0.3 mile east of North Fork Calaveras Creek Bridge No 30-0007.	PAED	1,172	1,172	1,097	1,097	1,097	Baseline				0	
				PSE	2,396	2,396	1,089	1,089	2,950	PAED	5/16/22	5/18/22			
				RW Sup	107	107	26	26	444	RW Cert	4/2/24		4/2/24		
				Con Sup	2,500	2,500	0	0	3,312	RTL	4/8/24		4/8/24		
				RW Cap	145	145	7	7	688	Begin Const	11/18/24		11/18/24		
				Con Cap	16,631	16,631	0	0	12,095	End Const			2/3/26		
				Total	22,951	22,951	2,219	2,219	20,586						
							Replace bridge and realign roadway.								
621	10 3409 CAL 4	CAL 4 Culvert Replacement	Near Forest Meadows, from 1.4 miles east of Forest Meadows Drive to Moran Road; also on Route 49 in Calaveras County (PM 5.78/16.98) and Tuolumne County (PM 12.64/17.17) at various locations.	PAED	1,298	1,298	1,266	1,266	1,266	Baseline				0	
				PSE	1,100	1,100	0	0	1,262	PAED	10/7/22	3/6/23			
				RW Sup	225	225	0	0	576	RW Cert	2/5/24		5/27/24		
				Con Sup	1,134	1,134	0	0	950	RTL	4/10/24		6/10/24		
				RW Cap	418	418	3	3	235	Begin Const	2/6/25		12/6/24		
				Con Cap	4,297	4,297	0	0	3,576	End Const			6/16/26		
				Total	8,472	8,472	1,269	1,269	7,865						
							Rehabilitate drainage systems.								

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			(\$1,000s)		
622	10 3411 TUU 120	SR 120 TUO Drainage System	Near Groveland, from 4.7 miles west of La Grange Road to west of Ferretti Road; also in Calaveras County, on Routes 12 and 26 and in Tuolumne County, on Route 108 at various locations. Rehabilitate drainage systems.	PAED	1,332	1,332	1,161	1,161	1,161	Baseline				0	
				PSE	1,400	1,400	185	185	1,504	PAED	8/19/22	10/11/22			
				RW Sup	298	298	28	28	489	RW Cert	3/7/24		3/7/24		
				Con Sup	1,307	1,307	0	0	1,740	RTL	4/8/24		4/8/24		
				RW Cap	247	247	3	3	544	Begin Const	10/10/24		10/10/24		
				Con Cap	3,100	3,100	0	0	3,100	End Const			10/26/26		
				Total	7,684	7,684	1,377	1,377	8,538						
				623	10 3420 STA 5	STA 5 BRIDGE REHAB	Near Patterson, from Fink Road Undercrossing No 38-0114L to Khaksa Road Undercrossing No 38-0127L/R at various locations. Rehabilitate bridge decks with concrete overlay, replace joint seals and/or approach slabs.	PAED	894	894	833	833	833	Baseline	
PSE	1,947	1,947	1,311					1,311	1,755	PAED	8/26/21	9/15/21			
RW Sup	15	15	2					2	17	RW Cert	3/28/23	3/23/23			
Con Sup	1,919	1,919	0					0	1,457	RTL	4/28/23	5/15/23			
RW Cap	22	22	11					11	28	Begin Const	11/30/23		11/30/23		
Con Cap	9,814	9,814	0					0	9,894	End Const			8/30/24		
Total	14,611	14,611	2,157					2,157	13,984						
624	10 3422 SJ 5	SR-4 ITS UPDATE	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.					PAED	962	962	826	826	826	Baseline	
				PSE	1,708	1,708	33	33	2,017	PAED	11/1/22	2/2/23			
				RW Sup	188	188	0	0	141	RW Cert	2/20/24		3/4/24		
				Con Sup	1,559	1,559	0	0	2,064	RTL	4/3/24		4/3/24		
				RW Cap	25	25	3	3	129	Begin Const	11/15/24		11/15/24		
				Con Cap	9,090	9,090	0	0	8,353	End Const			8/15/25		
				Total	13,532	13,532	862	862	13,530						
				625	10 3425 MER 152	Los Banos SR 152 Pavement Anchor	In Los Banos, from west of Badger Flat Road to west of Santa Fe Road. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, roadway signs, guardrail and facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,281	1,281	627	627	1,267	Baseline	
PSE	2,244	2,244	0					0	2,066	PAED	9/1/23		10/2/23		
RW Sup	1,146	1,146	0					0	926	RW Cert	9/1/25		11/3/25		
Con Sup	3,142	3,142	0					0	2,528	RTL	9/15/25		11/14/25		
RW Cap	239	239	0					0	239	Begin Const	3/15/26		5/15/26		
Con Cap	21,919	21,919	0					0	18,497	End Const			12/1/27		
Total	29,971	29,971	627					627	25,523						

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January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
626	10	I-5 PAVEMENT	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,108	2,108	1,683	1,683	1,683	Baseline		6/29/22		0	
	3427	ANCHOR PROJECT		PSE	4,153	4,153	3,685	3,685	4,332	PAED	1/26/22	1/26/22			
	SJ			RW Sup	162	162	149	149	156	RW Cert	5/15/23	5/18/23			
	5			Con Sup	10,953	10,953	0	0	10,777	RTL	6/16/23	6/26/23			
				RW Cap	69	69	4	4	69	Begin Const	2/1/24		2/1/24		
				Con Cap	98,116	98,116	0	0	98,047	End Const			10/30/26		
				Total	115,561	115,561	5,521	5,521	115,064						
627	10	Carson TMS		Near Kirkwood, on Routes 88, 4, and 89 in Alpine, Amador, and El Dorado Counties at various locations. Install new Transportation Management System (TMS) elements and construct Maintenance Vehicle Pullouts (MPVs). (G13 Contingency).	PAED	2,094	2,094	1,415	1,415	2,372	Baseline				0
	3436		PSE		2,589	2,589	0	0	2,524	PAED	6/7/22		4/18/24		
	ALP		RW Sup		1,073	1,073	0	0	724	RW Cert	3/25/24		3/25/25		
	88		Con Sup		0	0	0	0	3,364	RTL	4/24/24		4/24/25		
			RW Cap		820	820	6	6	19	Begin Const	10/22/24		10/22/25		
			Con Cap		0	0	0	0	12,079	End Const			3/2/27		
			Total		6,576	6,576	1,421	1,421	21,082						
628	10	Merced Pavement	Near Merced, from Route 152 to Reilly Road. Rehabilitate pavement, upgrade guardrail and lighting, replace sign panels, construct rumble strips, rehabilitate drainage, replace one bridge, and rehabilitate two bridge decks. (G13 Contingency).		PAED	1,757	1,757	1,517	1,517	1,517	Baseline				0
	3439	Anchor Project		PSE	1,962	1,962	914	914	2,431	PAED	5/20/22	5/23/22			
	MER			RW Sup	610	610	83	83	568	RW Cert	5/6/24		5/6/24		
	59			Con Sup	0	0	0	0	2,705	RTL	6/13/24		6/13/24		
				RW Cap	908	908	16	16	298	Begin Const	12/30/24		12/30/24		
				Con Cap	0	0	0	0	20,493	End Const			12/30/26		
				Total	5,237	5,237	2,530	2,530	28,012						
629	10	SJ & STA TMS		In Stanislaus and San Joaquin Counties, on various routes at various locations. Install Transportation Management System (TMS) elements, and enhance highway worker safety.	PAED	1,100	1,100	801	801	801	Baseline				0
	3443		PSE		1,420	1,420	445	445	1,422	PAED	6/17/22	6/24/22			
	STA		RW Sup		100	100	17	17	152	RW Cert	3/1/24		3/1/24		
	99		Con Sup		2,000	2,000	0	0	1,651	RTL	5/3/24		5/3/24		
			RW Cap		607	607	0	0	91	Begin Const	1/6/25		1/6/25		
			Con Cap		8,935	8,935	0	0	8,234	End Const			3/16/26		
			Total		14,162	14,162	1,263	1,263	12,351						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
630	10 3488 ALP 4	SR4 CULVERT REPLACEMENT	Near Loope, from 1.6 miles west of Wolf Creek Road to west of Route 89; also on Route 88 and Route 89 at various locations. Rehabilitate drainage systems.	PAED	1,328	1,328	1,178	1,178	1,178	Baseline			0	
				PSE	999	999	102	102	1,179	PAED	9/20/22	10/26/22		
				RW Sup	763	763	8	8	1,225	RW Cert	1/21/25	1/21/25		
				Con Sup	1,226	1,226	0	0	1,271	RTL	2/20/25	2/20/25		
				RW Cap	395	395	3	3	220	Begin Const	9/25/25	9/25/25		
				Con Cap	3,320	3,320	0	0	4,809	End Const		8/30/27		
				Total	8,031	8,031	1,291	1,291	9,882					
				631	10 3495 CAL 4	CAL SR4 CAPM	Near Copperopolis, from Stanislaus County line to 2.1 miles east of Rock Creek Road. Rehabilitate pavement and drainage systems and upgrade guardrail.	PAED	1,496	1,496	88	88	1,532	Baseline
PSE	1,450	1,450	0					0	1,486	PAED	2/3/25	2/3/25		
RW Sup	29	29	0					0	17	RW Cert	3/17/26	3/17/26		
Con Sup	1,503	1,503	0					0	1,467	RTL	4/17/26	4/17/26		
RW Cap	10	10	0					0	10	Begin Const	10/7/26	10/7/26		
Con Cap	13,300	13,300	0					0	18,284	End Const		10/29/27		
Total	17,788	17,788	88					88	22,796					
632	10 3496 MER 59	SR 59 Pavement Anchor Project	In the city of Merced, from West Child Avenue to Route 99, also on Route 59 from Route 99 to north of Santa Fe Drive (PM 14.78/16.3). Rehabilitate pavement and drainage systems, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.					PAED	1,478	1,478	316	316	1,582	Baseline
				PSE	2,621	2,621	0	0	2,667	PAED	1/31/24	1/30/24		
				RW Sup	1,288	1,288	0	0	1,122	RW Cert	4/8/26	12/17/25		
				Con Sup	2,191	2,191	0	0	1,959	RTL	4/15/26	12/24/25		
				RW Cap	868	868	0	0	784	Begin Const	11/20/26	7/31/26		
				Con Cap	11,602	11,602	0	0	11,602	End Const		5/28/27		
				Total	20,048	20,048	316	316	19,716					
				633	10 3511 ALP 4	Drainage System Restoration	Near Bear Valley, from east of Bear Valley Road to 1.2 miles west of Route 89 at various locations; also on Route 207 from 0.4 mile to 1.2 miles north of Route 4 (PM 0.38/1.19) at various locations. Rehabilitate drainage systems.	PAED	1,101	1,101	216	216	1,244	Baseline
PSE	1,184	1,184	0					0	1,418	PAED	9/2/24	9/2/24		
RW Sup	588	588	0					0	629	RW Cert	5/1/26	5/1/26		
Con Sup	1,279	1,279	0					0	1,348	RTL	6/1/26	6/1/26		
RW Cap	3,259	3,259	0					0	3,154	Begin Const	1/12/27	1/4/27		
Con Cap	9,391	9,391	0					0	9,391	End Const		10/6/28		
Total	16,802	16,802	216					216	17,184					
634	10 3515 MPA 49	Repair/replace old TMS	In Mariposa, Alpine, and Tuolumne Counties, on Routes 49, 16, 88, 104, 108, 124, 132 and 140 at various locations. Replace and install new Transportation Management System (TMS) elements.					PAED	520	520	142	142	525	Baseline
				PSE	1,110	1,110	0	0	1,081	PAED	11/17/23	11/17/23		
				RW Sup	30	30	0	0	28	RW Cert	10/6/24	10/6/24		
				Con Sup	630	630	0	0	583	RTL	11/8/24	11/6/24		
				RW Cap	36	36	0	0	13	Begin Const	5/15/25	5/12/25		
				Con Cap	1,900	1,900	0	0	1,897	End Const		7/2/26		
				Total	4,226	4,226	142	142	4,127					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
635	10	HAR Signal Upgrade	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane.	PAED	770	770	28	28	963	Baseline		0
	3516			PSE	1,940	1,940	0	0	2,161	PAED	11/17/23	11/17/24
	SJ			RW Sup	220	220	0	0	295	RW Cert	5/16/25	3/16/25
	4			Con Sup	1,850	1,850	0	0	1,605	RTL	7/15/25	7/15/25
			Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	114	114	0	0	80	Begin Const	3/9/26	3/9/26
				Con Cap	9,430	9,430	0	0	8,520	End Const		7/1/27
				Total	14,324	14,324	28	28	13,624			
636	10	SJ 4 CAPM	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road.	PAED	1,164	1,164	382	382	1,226	Baseline		0
	3517			PSE	2,050	2,050	0	0	2,003	PAED	4/5/24	4/5/24
	SJ			RW Sup	47	47	0	0	44	RW Cert	9/15/25	9/15/25
	4			Con Sup	2,412	2,412	0	0	2,321	RTL	9/26/25	9/26/25
			Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	RW Cap	156	156	0	0	150	Begin Const	4/6/26	4/6/26
				Con Cap	14,165	14,165	0	0	14,165	End Const		11/1/27
				Total	19,994	19,994	382	382	19,909			
637	10	Hoods Creek Bridge Replacement	Near Copperopolis, at Hoods Creek Bridge No 38-0041.	PAED	2,058	2,058	158	158	1,854	Baseline		0
	3526			PSE	2,438	2,438	0	0	2,079	PAED	11/5/24	2/10/25
	STA			RW Sup	490	490	0	0	406	RW Cert	3/31/26	3/31/26
	4			Con Sup	3,391	3,391	0	0	2,925	RTL	5/1/26	5/1/26
			Replace bridge.	RW Cap	1,980	1,980	0	0	1,980	Begin Const	9/23/26	9/23/26
				Con Cap	9,012	9,012	0	0	15,220	End Const		10/29/27
				Total	19,369	19,369	158	158	24,464			
638	10	MER SR 152 Bridge Maintenance	Near Santa Nella and Los Banos, at various locations.	PAED	80	60	47	47	47	Baseline		1,784
	3529			PSE	280	200	75	75	75	PAED	1/31/22	1/14/22
	MER			RW Sup	0	0	0	0	0	RW Cert	2/1/22	11/1/21
	5			Con Sup	414	414	104	104	605	RTL	3/1/22	3/1/22
			Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation).	RW Cap	0	0	0	0	0	Begin Const	6/15/22	7/21/22
				Con Cap	1,785	1,785	627	627	1,785	End Const		9/30/23
				Total	2,559	2,459	853	853	2,512			
639	10	Mormon Slough BOH, Bridge Repair	In Stockton, at Mormon Slough Bridge No 29-0237L.	PAED	95	95	87	87	87	Baseline		0
	3531			PSE	275	275	233	233	273	PAED	2/15/22	5/27/22
	SJ			RW Sup	0	0	0	0	0	RW Cert	8/16/22	8/23/22
	4			Con Sup	223	223	0	0	317	RTL	1/3/23	1/25/23
			Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation).	RW Cap	0	0	0	0	0	Begin Const	7/21/23	9/30/23
				Con Cap	1,298	1,298	0	0	1,872	End Const		6/15/24
				Total	1,891	1,891	320	320	2,549			

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date		
640	10 3533 SJ 5	I 580 Separation Bridge MTCE	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No 29-0242L.	PAED	120	120	74	74	74	Baseline				0
				PSE	235	235	205	205	315	PAED	7/15/22	7/8/22		
				RW Sup	0	0	0	0	0	RW Cert	5/20/23	8/25/22		
				Con Sup	290	290	0	0	306	RTL	6/17/23	3/16/23		
				RW Cap	0	0	0	0	0	Begin Const	12/8/23		10/13/23	
				Con Cap	1,369	1,369	0	0	1,369	End Const			10/30/24	
				Total	2,014	2,014	279	279	2,064					
641	10 3534 MER 99	Mer-99 Rehabilitate Four Bridges (39-0126L/0126R/0128L/0128R)	In Atwater, at East Atwater Overhead No 36-0126L/R; also at West Atwater Overhead No 39-128L/R.	PAED	100	100	96	96	96	Baseline				3,005
				PSE	350	350	289	289	354	PAED	6/1/22	5/20/22		
				RW Sup	5	5	3	3	3	RW Cert	5/1/23	11/2/22		
				Con Sup	715	715	0	0	715	RTL	5/30/23	1/31/23		
				RW Cap	5	5	0	0	0	Begin Const	11/24/23		9/15/23	
				Con Cap	3,005	3,005	0	0	2,877	End Const			9/30/24	
				Total	4,180	4,180	388	388	4,045					
642	10 5431 MER 99	MER-99 PAVEMENT REHABILITATION	In and near Atwater, from 0.4 mile south of Buhach Road to 0.7 mile south of Westside BoulevaRd Roadway rehabilitation.	PAED	2,223	2,223	1,987	1,987	1,987	Baseline		10/17/18		62,340
				PSE	5,200	5,200	2,843	2,843	2,843	PAED	12/4/17	12/4/17		
				RW Sup	677	677	409	409	651	RW Cert	6/14/19	6/24/19		
				Con Sup	10,300	10,300	9,704	9,704	10,115	RTL	6/21/19	6/28/19		
				RW Cap	3,369	3,369	2,374	2,374	2,399	Begin Const	2/28/20	12/31/19		
				Con Cap	62,340	62,340	58,723	58,723	62,340	End Const			7/31/23	
				Total	84,109	84,109	76,040	76,040	80,335					
643	10 5431Y MER 99	MER 99 Highway planting and irrigation	In and near Atwater, at Atwater-Merced Expressway Interchange.	PAED	400	400	194	194	194	Baseline				1,529
				PSE	959	959	918	918	918	PAED	7/1/20	7/18/20		
				RW Sup	10	10	1	1	10	RW Cert	10/1/21	5/4/22		
				Con Sup	1,218	1,218	91	91	1,185	RTL	10/15/21	5/27/22		
				RW Cap	5	5	0	0	0	Begin Const	4/1/22	12/21/22		
				Con Cap	1,529	1,529	569	569	1,529	End Const			11/2/26	
				Total	4,121	4,121	1,773	1,773	3,836					

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644	10	SR88 Pavement Anchor Project	Near Lockeford, east of Comstock Road to east of Disch Road.	PAED	2,168	2,168	2,900	2,900	2,900	Baseline		0
	7546			PSE	2,267	2,267	264	264	2,473	PAED	7/27/22	11/9/22
	SJ			RW Sup	950	950	91	91	1,704	RW Cert	2/24/24	6/7/24
	88			Con Sup	0	0	0	0	3,448	RTL	3/15/24	6/17/24
			Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency).	RW Cap	1,336	1,336	7	7	4,219	Begin Const	9/17/24	11/4/24
				Con Cap	0	0	0	0	27,100	End Const		10/15/25
				Total	6,721	6,721	3,262	3,262	41,844			

District 11

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
645	11	I-5 North Coast Corridor	In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road.	PAED	0	0	0	0	0	Baseline		256,038
	0615F	HOV Extension - Phase 1 - Encinitas HOV		PSE	0	0	1,330	1,330	1,330	PAED	8/30/14	
	SD			RW Sup	0	0	0	0	0	RW Cert	6/30/18	
	5		Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths and soundwalls (CMGC).	Con Sup	44,670	5,670	40,667	5,147	44,849	RTL	6/30/18	
				RW Cap	0	0	0	0	0	Begin Const	10/31/18	11/16/18
				Con Cap	256,059	28,981	244,427	26,681	256,038	End Const	9/1/22	10/31/23
				Total	300,729	34,651	286,424	33,158	302,217			
646	11	SR 54 PAVEMENT PRESERVATION	In and near National City and Chula Vista, from Route 54/5 Separation to the Route 54/125 Junction.	PAED	969	969	888	888	888	Baseline		18,947
	1188			PSE	2,928	2,928	2,897	2,897	3,049	PAED	2/7/20	6/30/20
	SD			RW Sup	24	24	24	24	26	RW Cert	8/31/21	1/12/22
	54		Rehabilitate pavement by replacing concrete slabs and asphalt pavement, rehabilitate culverts, apply methacrylate to bridge decks, upgrade guardrail, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will extend and preserve pavement service life and improve ride quality and safety.	Con Sup	2,522	2,522	2	2	2,487	RTL	10/22/21	6/30/22
				RW Cap	297	297	0	0	50	Begin Const	5/20/22	7/17/23
				Con Cap	18,947	18,947	0	0	15,360	End Const		8/1/24
				Total	25,687	25,687	3,811	3,811	21,860			

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State Highway Operation and Protection Program (SHOPP) Project List
January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone					
647	11	I-8 CULVERT	Near Alpine, Pine Valley, and Boulder Oaks, from 1.2 miles east of Lake Jennings Park Road to Crestwood Road	PAED	954	954	752	752	752	Baseline			6,628	
	1194	REPLACEMENT	Undercrossing (PM R61.3R/L).	PSE	1,246	1,246	1,242	1,242	1,242	PAED	6/28/19	6/28/19		
	SD			RW Sup	250	250	52	52	237	RW Cert	7/2/20	2/25/21		
	8		Rehabilitate culverts and energy dissipaters.	Con Sup	1,842	1,842	1,545	1,545	1,817	RTL	8/20/20	6/25/21		
				RW Cap	125	125	116	116	116	Begin Const	4/14/21	2/24/22		
				Con Cap	6,628	6,628	4,748	4,748	6,628	End Const		2/16/24		
				Total	11,045	11,045	8,455	8,455	10,792					
648	11	Intelligent Transportation System	In San Diego County and Imperial County on various routes at various locations.	PAED	818	818	710	710	710	Baseline		8/15/18		21,507
	1241	Technology (Advanced Technology Corridors at Border Ports of Entry)		PSE	4,038	1,721	4,118	1,812	4,118	PAED	11/16/18	10/15/18		
	SD,IMP			RW Sup	62	62	20	20	53	RW Cert	2/1/20	6/23/20		
	VAR		Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network.	Con Sup	5,938	4,404	5,632	4,177	5,902	RTL	2/15/20	6/24/20		
				RW Cap	375	375	7	7	15	Begin Const	7/15/20	4/8/21		
				Con Cap	27,945	19,827	18,849	13,095	21,507	End Const	5/20/22	7/28/23		
				Total	39,176	27,207	29,336	19,821	32,305					
649	11	CULVERT	In and near Oceanside, Vista, and San Marcos, at various locations from 0.3 mile east of Route 5 to 0.5 mile west of Route 15.	PAED	1,091	1,091	1,091	1,091	1,091	Baseline				15,429
	1247	REPLACEMENT		PSE	2,538	2,538	2,524	2,524	2,524	PAED	12/31/19	3/27/20		
	SD			RW Sup	212	212	170	170	226	RW Cert	12/10/21	12/21/21		
	78		Rehabilitate and replace culverts and rehabilitate pavement.	Con Sup	2,707	2,707	553	553	2,614	RTL	12/10/21	12/21/21		
				RW Cap	204	204	17	17	195	Begin Const	6/13/22	11/25/22		
				Con Cap	15,429	15,429	2,497	2,497	15,429	End Const		10/21/24		
				Total	22,181	22,181	6,852	6,852	22,079					
650	11	I8 - PAVEMENT REHAB	Near Alpine, from 0.5 mile east of Willows Road to Pine Valley Creek Bridge.	PAED	1,026	1,026	1,007	1,007	1,007	Baseline		8/15/19		46,830
	1255			PSE	3,762	3,762	3,215	3,215	3,215	PAED	5/1/19	5/1/19		
	SD			RW Sup	0	0	0	0	0	RW Cert	1/8/21	1/4/21		
	8		Upgrade guardrail, replace approach/departure slabs and construct rumble strips.	Con Sup	5,724	5,724	2,747	2,747	5,642	RTL	2/12/21	6/22/21		
				RW Cap	0	0	0	0	0	Begin Const	7/22/21	5/3/22		
				Con Cap	46,830	46,830	12,554	12,554	46,830	End Const		6/25/24		
				Total	57,342	57,342	19,523	19,523	56,694					

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January 01 - June 30, 2023**

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date			
651	11 1257 SD 125	SR-125 PAVEMENT REHAB	In and near La Mesa, El Cajon, Lemon Grove, and Santee, from the southern Route 94 Separation to Mission Gorge Road; also on Route 94 from the western Route 125 separation to the eastern Route 125 separation (PM R9.8/R10.6).	PAED	1,383	1,383	1,331	1,331	1,331	Baseline		5/13/20		30,796	
				PSE	2,541	2,541	2,426	2,426	2,426	PAED	2/6/20	2/6/20			
				RW Sup	53	53	16	16	52	RW Cert	6/22/21	6/25/21			
				Con Sup	5,420	5,420	1,056	1,056	5,242	RTL	8/17/21	8/13/21			
				RW Cap	30	30	0	0	0	Begin Const	1/7/22	5/20/22			
				Con Cap	30,796	30,796	5,558	5,558	30,796	End Const		4/7/25			
				Total	40,223	40,223	10,387	10,387	39,847						
							Rehabilitate pavement by grinding and replacing concrete slabs and cold plane and overlay shoulders with Rubberized Hot Mix Asphalt (RHMA-G).								
652	11 1262 SD Var	REPAIR EXISTING LOOP DETECTORS	In San Diego County, at various locations.	PAED	911	911	885	885	885	Baseline				8,746	
				PSE	2,160	2,160	2,030	2,030	2,030	PAED		1/29/19			
				RW Sup	0	0	0	0	0	RW Cert		3/17/20			
				Con Sup	2,264	2,264	2,009	2,009	2,370	RTL		4/20/20			
				RW Cap	0	0	0	0	0	Begin Const		11/20/20			
				Con Cap	8,747	8,747	7,521	7,521	8,747	End Const		9/15/23			
				Total	14,082	14,082	12,445	12,445	14,032						
							Repair and install Vehicle Detection Station (VDS) elements including Microwave Vehicle Detection Systems (MVDS) and loop detectors.								
653	11 1302 SD 52	SR-52 DIPS PAVEMENT REHAB	In the city of San Diego, from 0.4 mile west of Convoy Street Overcrossing (OC) to 0.3 mile east of Santo Road.	PAED	2,066	2,066	1,611	1,611	1,611	Baseline		5/12/21		0	
				PSE	4,197	4,197	3,901	3,901	4,188	PAED	3/22/21	3/22/21			
				RW Sup	45	45	0	0	0	RW Cert	2/1/22	1/28/22			
				Con Sup	8,405	8,405	0	0	7,916	RTL	5/13/22	6/23/22			
				RW Cap	15	15	0	0	0	Begin Const	12/12/22	1/31/24			
				Con Cap	54,700	54,700	0	0	47,594	End Const		6/25/27			
				Total	69,428	69,428	5,512	5,512	61,309						
							Rehabilitate roadway to mitigate highway settlement, construct auxiliary lane, Transportation Management System (TMS), lighting, and roadside safety improvements. This project will preserve and extend the life of the facility, improve ride quality, and improve safety.								
654	11 1303 SD 94	SD-94 CULVERT REHAB	In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5.	PAED	2,825	2,825	2,680	2,680	2,680	Baseline		2/27/23		0	
				PSE	4,524	4,524	391	391	5,290	PAED	7/15/22	7/15/22			
				RW Sup	931	931	7	7	930	RW Cert	3/6/24	6/11/25			
				Con Sup	0	0	0	0	11,022	RTL	4/26/24	8/12/25			
				RW Cap	489	489	0	0	489	Begin Const	11/13/24	2/6/26			
				Con Cap	0	0	0	0	48,709	End Const		1/22/31			
				Total	8,769	8,769	3,078	3,078	69,120						
							Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).								

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date			
655	11 1306 SD 94	SR94 CULVERT REHAB & SR188 CAPM	Near Jamul, Campo, and Boulevard, from south of Route 54/Jamacha Road to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850). Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting. (G13 Contingency).	PAED	2,635	2,635	2,521	2,521	2,731	Baseline			0		
				PSE	2,118	2,118	0	0	2,227	PAED	7/15/22		10/10/23		
				RW Sup	1,327	1,327	0	0	1,207	RW Cert	1/19/24		2/13/25		
				Con Sup	0	0	0	0	2,861	RTL	3/8/24		6/20/24		
				RW Cap	1,420	1,420	0	0	511	Begin Const	8/16/24		11/21/25		
				Con Cap	0	0	0	0	18,500	End Const			5/31/29		
				Total	7,500	7,500	2,521	2,521	28,037						
				656	11 1307 SD 76	SD-76 CULVERT REHAB	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,533	1,533	1,278	1,278	1,672	Baseline	
PSE	1,506	1,506	0					0	1,461	PAED	8/22/22		8/4/23		
RW Sup	1,587	1,587	0					0	1,733	RW Cert	3/15/24		3/4/25		
Con Sup	2,224	2,224	0					0	2,176	RTL	4/12/24		4/3/25		
RW Cap	500	500	0					0	495	Begin Const	10/30/24		10/20/25		
Con Cap	13,909	13,909	0					0	14,462	End Const			8/5/26		
Total	21,259	21,259	1,278					1,278	21,999						
657	11 1308 SD 805	I805 NORTH MAINT & REHAB	In the city of San Diego, from north of Route 52 to Route 5. Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.					PAED	1,479	1,479	1,436	1,436	1,436	Baseline	
				PSE	4,285	4,285	2,058	2,058	4,262	PAED	2/1/22	5/12/22			
				RW Sup	126	126	20	20	104	RW Cert	3/5/24		1/2/24		
				Con Sup	8,528	8,528	0	0	6,835	RTL	4/5/24		2/1/24		
				RW Cap	1,000	1,000	0	0	200	Begin Const	11/8/24		8/22/24		
				Con Cap	38,479	38,479	0	0	38,479	End Const			4/20/27		
				Total	53,897	53,897	3,514	3,514	51,316						
				658	11 1309 SD 805	I805 MIDDLE MAINT & REHAB	In the city of San Diego, from Route 15 to Route 52. Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety.	PAED	2,863	2,863	2,861	2,861	2,861	Baseline	
PSE	5,804	5,804	4,166					4,166	5,522	PAED	6/30/22	6/30/22		Cost	
RW Sup	117	117	8					8	108	RW Cert	7/3/23		8/11/23		
Con Sup	10,898	10,898	0					0	10,100	RTL	9/22/23		11/17/23		
RW Cap	360	360	8					8	173	Begin Const	12/28/23		6/6/24		
Con Cap	57,936	57,936	0					0	71,421	End Const			10/25/27		
Total	77,978	77,978	7,043					7,043	90,185						

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659	11 1310 SD 125	SD-125 (SD-54 TO SD-94)	In and near Lemon Grove, from south of Elkton Place to Route 94.	PAED	3,071	3,071	1,991	1,991	1,991	Baseline	10/22/20		0	
				PSE	5,557	5,557	4,087	4,087	5,068	PAED	8/18/20	8/18/20		
				RW Sup	317	317	29	29	29	RW Cert	11/29/21	5/6/22		Schedule
				Con Sup	7,900	7,900	0	0	7,521	RTL	2/18/22	8/18/22		
				RW Cap	120	120	0	0	0	Begin Const	7/18/22		9/28/23	
				Con Cap	34,900	34,900	0	0	34,900	End Const			2/10/25	
				Total	51,865	51,865	6,107	6,107	49,509					
660	11 1311 SD 805	I-805 S. MAINT AND REHAB PROJECT	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15.	PAED	7,517	7,517	7,329	7,329	7,329	Baseline				0
				PSE	16,138	16,138	0	0	15,879	PAED	7/1/22	6/22/23		
				RW Sup	1,660	1,660	0	0	1,614	RW Cert	4/30/24		7/31/24	
				Con Sup	0	0	0	0	24,528	RTL	5/31/24		11/29/24	
				RW Cap	3	3	3	3	848	Begin Const	12/6/24		6/19/25	
				Con Cap	0	0	0	0	159,617	End Const			12/4/30	
				Total	25,318	25,318	7,332	7,332	209,815					
661	11 1313 SD 79	SR-79 NORTH - CULVERT ASSET MANAGEMENT	Near Santa Ysabel, Warner Springs, and Holcomb Village, from north of Route 78 to the Riverside County line.	PAED	1,243	1,243	1,238	1,238	1,238	Baseline				0
				PSE	1,221	1,221	208	208	1,155	PAED	4/22/22	1/5/23		
				RW Sup	669	669	0	0	436	RW Cert	1/23/24		3/7/24	
				Con Sup	1,372	1,372	0	0	1,289	RTL	2/28/24		6/7/24	
				RW Cap	140	140	0	0	140	Begin Const	9/18/24		12/20/24	
				Con Cap	5,703	5,703	0	0	5,703	End Const			4/27/26	
				Total	10,348	10,348	1,446	1,446	9,961					
662	11 1314 SD 67	SR-67 DRAINAGE RESTORATION	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane.	PAED	1,440	1,440	1,439	1,439	1,439	Baseline				0
				PSE	1,700	1,700	134	134	2,010	PAED	6/30/22	5/3/23		
				RW Sup	305	305	1	1	333	RW Cert	10/25/22		3/13/25	
				Con Sup	3,076	3,076	0	0	2,856	RTL	11/1/23		5/12/25	
				RW Cap	663	663	0	0	946	Begin Const	7/3/24		11/18/25	
				Con Cap	12,200	12,200	0	0	11,650	End Const			12/26/28	
				Total	19,384	19,384	1,574	1,574	19,234					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
663	11 1315 SD 15	I-15 S - CULVERT/TUNNEL LIGHTING/ADA	In the city of San Diego, from Main Street to Route 52.	PAED	1,610	1,610	1,449	1,449	1,449	Baseline			0
				PSE	4,300	4,300	327	327	4,436	PAED	2/25/22	3/28/23	
				RW Sup	127	127	7	7	126	RW Cert	4/21/23		5/31/24
				Con Sup	3,998	3,998	0	0	3,706	RTL	6/9/23		6/10/24
				RW Cap	366	366	0	0	250	Begin Const	1/8/24		1/17/25
				Con Cap	23,819	23,819	0	0	12,400	End Const			5/17/27
				Total	34,220	34,220	1,783	1,783	22,367				
						Rehabilitate culverts, upgrade lighting, replace signs, install new Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities (ADA) standards.							
664	11 1329 IMP 8	IMP BRIDGE STRUCTURE REHAB	In Imperial County, on Routes 8 and 78 at various locations.	PAED	420	420	399	399	399	Baseline			8,315
				PSE	1,185	1,185	1,184	1,184	1,184	PAED	3/3/20	6/30/20	
				RW Sup	0	0	0	0	0	RW Cert	8/13/21	6/1/22	
				Con Sup	1,908	1,908	316	316	1,879	RTL	11/30/21	6/28/22	
				RW Cap	0	0	0	0	0	Begin Const	3/17/22	1/18/23	
				Con Cap	8,316	8,316	1,381	1,381	8,316	End Const			6/6/24
				Total	11,829	11,829	3,280	3,280	11,778				
						Rehabilitation of six bridges, including painting, deck and column work. This project will preserve and extend the service life of these bridges.							
665	11 1336 IMP 8	11-IMP-008-BRIDGE REHABILITATION	Near Winterhaven, at Colorado River Viaduct Bridge No 58-0312L/R.	PAED	403	403	383	383	383	Baseline			8,918
				PSE	581	581	573	573	573	PAED	1/20/20	6/30/20	
				RW Sup	121	121	6	6	139	RW Cert	12/28/20	2/25/21	
				Con Sup	1,612	1,566	552	524	1,558	RTL	2/9/21	6/30/21	
				RW Cap	142	142	0	0	0	Begin Const	12/15/21	9/27/22	
				Con Cap	8,918	8,666	5,018	4,886	8,918	End Const			11/30/23
				Total	11,777	11,479	6,532	6,372	11,571				
						Patch spalls, polyester deck overlay, hinge bearing replacement, and joint replacement to preserve the structural integrity of two bridges.							
666	11 1339 SD 8	I-8 EL CAJON BRIDGE REHAB	In La Mesa and El Cajon, at El Cajon Overhead No 57-0362 and Marshall Avenue Overhead No 57-0369.	PAED	550	550	478	478	478	Baseline			18,835
				PSE	1,974	1,974	1,466	1,466	1,466	PAED	5/20/20	6/25/20	
				RW Sup	25	25	6	6	6	RW Cert	10/19/21	11/18/21	
				Con Sup	3,880	3,880	1,535	1,535	3,751	RTL	11/19/21	11/18/21	
				RW Cap	15	15	1	1	166	Begin Const	3/17/22	8/19/22	
				Con Cap	18,835	18,835	1,867	1,867	18,835	End Const			8/30/24
				Total	25,279	25,279	5,353	5,353	24,702				
						Rehabilitate two bridge decks.							
667	11 1344 SD 67	11-SD-67 RHMA OVERLAY W/ SAMI	In and near Poway, from 0.1 mile south of Lakeside Avenue to Route 78.	PAED	807	807	243	243	243	Baseline			37,992
				PSE	3,120	2,910	2,814	2,770	2,814	PAED	12/13/19	1/29/20	
				RW Sup	85	85	74	74	78	RW Cert	5/5/20	12/21/20	
				Con Sup	6,030	5,250	2,996	2,202	5,816	RTL	7/10/20	1/29/21	
				RW Cap	326	326	70	70	99	Begin Const	10/2/20	4/21/22	
				Con Cap	40,506	35,316	19,855	19,855	40,506	End Const			12/28/23
				Total	50,874	44,694	26,052	25,214	49,556				
						Rehabilitate asphalt pavement, drainage system restoration, curb ramp upgrades, guardrail upgrades, and enhance crosswalk visibility.							

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January 01 - June 30, 2023**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date			
668	11 1350 SD 15	I-15 CONCRETE LANE REPLACEMENT	In and near Escondido, from 0.2 mile south of Route 78 to 0.5 mile north of Deer Springs Road.	PAED	2,749	2,749	1,154	1,154	1,154	Baseline		6/24/20		52,228	
				PSE	5,497	5,497	5,493	5,493	5,493	PAED	5/15/20	5/4/20			
				RW Sup	200	200	4	4	4	RW Cert	1/8/21	3/18/21			
				Con Sup	10,994	10,994	3,187	3,187	10,729	RTL	4/26/21	6/30/21			
				RW Cap	0	0	0	0	0	Begin Const	3/18/22	6/27/22			
				Con Cap	52,228	52,228	14,284	14,284	52,228	End Const			12/20/24		
				Total	71,668	71,668	24,122	24,122	69,608						
669	11 1352 SD 75	SD-075-CORONADO BRIDGE SUICIDE BARRIER	In the city of San Diego, on San Diego-Coronado Bay Bridge No 57-0857 and E75-N5 Connector Overcrossing No 57-0912G; also on Route 5 at S5-S75 Connector Overcrossing No 57-0939H (PM R13.8/R14.3).	PAED	0	0	0	0	0	Baseline				0	
				PSE	14,000	14,000	203	203	13,416	PAED		6/23/22			Cost
				RW Sup	69	69	0	0	66	RW Cert			1/20/26		
				Con Sup	0	0	0	0	13,437	RTL			3/9/26		
				RW Cap	331	331	0	0	331	Begin Const			9/30/26		
				Con Cap	0	0	0	0	98,400	End Const			10/18/29		
				Total	14,400	14,400	203	203	125,650						
670	11 1355 SD 163	SR163 MOBILITY	In the city of San Diego, from 0.1 mile south of Friars Road to Kearny Villa Road.	PAED	800	800	789	789	789	Baseline				0	
				PSE	1,380	1,380	1,339	1,339	1,468	PAED	2/18/22	4/28/22			
				RW Sup	0	0	0	0	0	RW Cert	5/17/23	6/7/23			
				Con Sup	1,715	1,715	0	0	1,647	RTL	6/28/23	6/29/23			
				RW Cap	1	1	0	0	0	Begin Const	11/30/23		2/6/24		
				Con Cap	9,033	9,033	0	0	9,033	End Const			12/1/25		
				Total	12,929	12,929	2,128	2,128	12,937						
671	11 1381 SD 5	I-5 - BRIDGE PRESERVATION	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No 57-0429.	PAED	354	354	51	51	349	Baseline				0	
				PSE	626	626	0	0	770	PAED	7/7/23		6/21/24		
				RW Sup	30	30	0	0	27	RW Cert	6/20/25		2/27/26		
				Con Sup	854	854	0	0	1,002	RTL	7/4/25		3/20/26		
				RW Cap	25	25	0	0	0	Begin Const	1/15/26		9/14/26		
				Con Cap	6,601	6,601	0	0	6,601	End Const			2/1/29		
				Total	8,490	8,490	51	51	8,749						

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District PPNO County			Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
672	11 1382 SD 78	SR 78 - PAVEMENT REHABILITATION (PM 33.7-37.3)	Near Ramona, from west of Haverford Road to east of Magnolia Avenue.	PAED	1,485	1,485	546	546	1,756	Baseline		0
				PSE	1,811	1,811	0	0	1,966	PAED	11/13/23	6/21/24
				RW Sup	380	380	0	0	397	RW Cert	3/28/25	3/28/25
				Con Sup	2,681	2,681	0	0	2,498	RTL	5/16/25	5/16/25
			Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	650	650	0	0	0	Begin Const	1/16/26	1/16/26
				Con Cap	16,204	16,204	0	0	16,204	End Const		4/9/27
				Total	23,211	23,211	546	546	22,821			
673	11 1383 SD 78	SR 78 - PAVEMENT REHABILITATION (PM 37.2-60.0)	Near Ramona, from east of Magnolia Avenue to west of Wynola Road.	PAED	1,864	1,864	669	669	2,197	Baseline		0
				PSE	1,696	1,696	0	0	1,702	PAED	11/22/24	2/14/25
				RW Sup	1,039	1,039	0	0	1,054	RW Cert	1/2/26	1/2/26
				Con Sup	3,821	3,821	0	0	3,449	RTL	2/27/26	2/27/26
			Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	435	435	0	0	0	Begin Const	10/8/26	10/8/26
				Con Cap	25,609	25,609	0	0	25,609	End Const		12/15/28
				Total	34,464	34,464	669	669	34,011			
674	11 1384 SD 79	PAVEMENT REHABILITATION	Near Julian, from 0.5 mile north of Milk Ranch Road to 1.1 mile south of Chihuahua Valley Road.	PAED	1,528	1,528	786	786	1,635	Baseline		0
				PSE	1,791	1,791	0	0	1,828	PAED	11/13/23	11/30/23
				RW Sup	24	24	0	0	31	RW Cert	4/1/25	4/1/25
				Con Sup	2,939	2,939	0	0	2,782	RTL	5/16/25	5/16/25
			Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	RW Cap	30	30	0	0	0	Begin Const	10/10/25	10/10/25
				Con Cap	26,538	26,538	0	0	26,538	End Const		9/16/26
				Total	32,850	32,850	786	786	32,814			
675	11 1387 SD 805	BRIDGE PRESERVATION - 43090K	In and near the cities of San Diego, Chula Vista, and National City, from Palm Avenue to Federal Boulevard at various locations; also on Route 5 at the Palomar Street Overcrossing.	PAED	337	337	306	306	306	Baseline		0
				PSE	1,149	1,149	0	0	1,131	PAED	6/29/23	6/29/23
				RW Sup	4	4	0	0	4	RW Cert	9/3/24	3/22/24
				Con Sup	1,500	1,500	0	0	1,426	RTL	9/17/24	4/12/24
			Rehabilitate five bridges.	RW Cap	74	74	0	0	70	Begin Const	5/15/25	11/12/24
				Con Cap	8,937	8,937	0	0	6,064	End Const		7/7/26
				Total	12,001	12,001	306	306	9,001			

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January 01 - June 30, 2023

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
676	11	SR 76 - PAVEMENT REHABILITATION	In Oceanside, from Route 5 to east of Melrose Drive.	PAED	1,867	1,867	759	759	1,801	Baseline		0	
	1390			PSE	2,803	2,803	0	0	2,698	PAED	11/3/23	11/3/23	
	SD			RW Sup	30	30	0	0	28	RW Cert	3/5/25	3/5/25	
	76			Con Sup	3,698	3,698	0	0	3,349	RTL	4/30/25	4/30/25	
			Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	16	16	0	0	16	Begin Const	11/14/25	11/14/25	
				Con Cap	28,354	28,354	0	0	28,354	End Const		12/28/27	
				Total	36,768	36,768	759	759	36,246				
677	11	OTAY MESA CVEF SCALE	Near San Diego, at the Otay Mesa Commercial Vehicle Enforcement Facility (CVEF).	PAED	3,631	3,631	192	192	192	Baseline		7,057	
	1433			PSE	300	300	299	299	299	PAED	1/25/22		
	SD			RW Sup	50	50	0	0	50	RW Cert	3/1/22		
	905			Con Sup	1,222	1,222	560	560	1,311	RTL	3/16/22		
			Add new inspection lane and truck weighing system to reduce delay and emissions from idling vehicles.	RW Cap	0	0	0	0	0	Begin Const	11/18/22		
				Con Cap	7,057	7,057	1,377	1,377	7,057	End Const		1/9/25	
				Total	12,260	12,260	2,428	2,428	8,909				
678	11	I-5 ASSET MGMT SPLIT	In the cities of San Diego, Chula Vista, and National City from Camino De La Plaza to 0.3 mile south of Via De La Valle.	PAED	3,631	3,631	3,286	3,286	3,286	Baseline	6/29/22	0	
	1434			PSE	6,415	6,415	5,188	5,188	9,369	PAED	1/25/22	1/25/22	Cost Schedule
	SD			RW Sup	780	780	102	102	656	RW Cert	6/23/23	12/1/23	
	5			Con Sup	12,305	12,305	0	0	11,782	RTL	6/29/23	12/31/23	
			Rehabilitate pavement, drainage, and signs, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	349	349	13	13	349	Begin Const	12/21/23	7/31/24	
				Con Cap	80,379	80,379	0	0	80,379	End Const		10/22/27	
				Total	103,859	103,859	8,589	8,589	105,821				
679	11	REPAIR BRIDGE DECK	In Chula Vista and San Diego, at Palomar Street Overcrossing No 57-0354, Route 5/163 Separation No 57-0391, and De Anza offramp Undercrossing No 57-0287L.	PAED	300	300	183	183	183	Baseline		0	
	1467			PSE	550	550	334	334	505	PAED	4/20/22	6/30/22	
	SD			RW Sup	0	0	0	0	0	RW Cert	10/25/22	6/23/23	
	5			Con Sup	800	800	0	0	779	RTL	1/30/23	6/28/23	
			Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls. (Bridge Deck Preservation).	RW Cap	0	0	0	0	0	Begin Const	6/10/23	2/1/24	
				Con Cap	4,203	4,203	0	0	4,203	End Const		6/20/24	
				Total	5,853	5,853	517	517	5,670				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
680	11	SR125 AND SR52 BRIDGE PRESERVATION	In La Mesa, at Panorama Drive Undercrossing No 57-0309; also in the city of San Diego at San Diego River - Hollins Lake Bridge No 57-0983R.	PAED	250	250	192	192	192	Baseline		0	
	1468	SD		PSE	440	440	333	333	446	PAED	4/20/22	6/30/22	
	125			RW Sup	0	0	0	0	0	RW Cert	10/25/22	5/18/23	
				Con Sup	650	650	0	0	640	RTL	1/10/23	6/20/23	
			Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls. (Bridge Deck Preservation).	RW Cap	0	0	0	0	0	Begin Const	5/20/23	2/1/24	
				Con Cap	2,100	2,100	0	0	2,100	End Const		6/13/24	
				Total	3,440	3,440	525	525	3,378				

District 12

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
681	12	12-0Q930 Bridge	In Orange County, on Routes 5, 133, and 241 at various locations.	PAED	1,215	1,215	1,203	1,203	1,203	Baseline		16,966	
	1204	Project on Route 5 and 133		PSE	2,600	2,600	2,547	2,547	2,547	PAED	3/2/20	1/30/20	
	ORA			RW Sup	155	155	46	46	152	RW Cert	8/1/21	10/28/21	
	Var		Rehabilitate 25 bridges.	Con Sup	4,166	4,166	1,435	1,435	4,158	RTL	10/1/21	11/24/21	
				RW Cap	77	77	4	4	77	Begin Const	5/2/22	6/21/22	
				Con Cap	16,966	16,966	4,942	4,942	16,966	End Const		3/1/24	
				Total	25,179	25,179	10,177	10,177	25,103				
682	12	12-0H150 PCH Laguna Beach Rehabilitate Pavement & ADA upgrades	In Laguna Beach, from Vista Del Sol to 7th Avenue; also from Ledroit Street to 0.1 mile north of Newport Coast Drive (PM 10.5/14.057).	PAED	0	0	0	0	0	Baseline		7,152	
	2246	ORA		PSE	3,720	3,720	3,669	3,669	3,669	PAED		8/30/05	
	1		Remove and replace existing pavement with Rubberized Hot Mix Asphalt (RHMA).	RW Sup	1	1	0	0	0	RW Cert		2/28/20	
				Con Sup	2,150	2,150	1,998	1,998	2,157	RTL		5/8/20	
				RW Cap	22	22	22	22	65	Begin Const		9/24/20	
				Con Cap	7,152	7,152	5,736	5,736	7,152	End Const		9/25/23	
				Total	13,045	13,045	11,425	11,425	13,043				
683	12	12-0P69U Rte 1 Upgrade ADA curb ramps, widen sidewalk	In Orange County in Laguna Beach, on Route 1 From 7th Avenue To Ruby Street	PAED	1,800	0	1,756	0	1,757	Baseline		17,731	
	2257	ORA		PSE	5,220	5,100	5,215	5,098	5,215	PAED			
	001		Upgrade ADA in NB and SB of SR-1	RW Sup	3,000	3,000	2,221	2,221	2,224	RW Cert		12/15/21	
				Con Sup	3,915	3,900	10	10	4,349	RTL		1/21/22	
				RW Cap	3,121	3,121	928	928	0	Begin Const		6/8/23	
				Con Cap	17,732	17,477	0	0	17,732	End Const		2/2/26	
				Total	34,788	32,598	10,130	8,257	31,277				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
684	12 2300 ORA 1	12-0M82U Rte 001 Upgrade to ADA Standards & CAPM	In Laguna Beach, from Ruby Street to Ledroit Street.	PAED	1,500	1,500	1,435	1,424	1,435	Baseline		3/14/19	9,580
				PSE	2,530	2,530	2,527	2,527	2,527	PAED	1/18/18	1/18/18	
				RW Sup	3,230	3,230	2,009	2,009	2,009	RW Cert	6/1/20		
				Con Sup	2,850	2,850	1,843	1,843	3,199	RTL	6/1/20		
				RW Cap	3,100	3,100	1,959	1,959	0	Begin Const	1/2/21	2/18/21	
				Con Cap	12,571	12,571	-290	-290	11,321	End Const		5/29/25	
				Total	25,781	25,781	9,483	9,472	20,491				
685	12 2330A ORA 001	12-0P68U, Rte 1, Upgrade Traffic Signals, Resurface Lanes, ADA	In Orange County at Various Locations from Crystal Heights Dr. to the Los Angeles/Orange County Line	PAED	3,611	3,611	2,835	2,835	2,838	Baseline			0
				PSE	8,311	8,311	8,247	8,247	8,266	PAED	1/5/19		
				RW Sup	2,962	2,962	2,409	2,409	2,412	RW Cert	5/15/21		
				Con Sup	6,700	6,700	0	0	5,788	RTL	5/30/21		
				RW Cap	1,364	1,364	567	567	0	Begin Const	1/30/22	8/25/23	
				Con Cap	27,176	27,176	0	0	24,729	End Const		10/3/25	
				Total	50,124	50,124	14,058	14,058	44,033				
686	12 2374 ORA 1	12-0R410 PCH at Newport Beach CAPM w ADA & FO	In Newport Beach, from Jamboree Road to Santa Ana River Bridge.	PAED	1,980	1,980	1,501	1,501	1,501	Baseline			11,580
				PSE	3,120	3,120	2,986	2,986	2,986	PAED	10/1/19	10/31/19	
				RW Sup	1,045	1,045	598	598	1,011	RW Cert	11/30/21	4/20/22	
				Con Sup	2,438	2,438	89	89	2,125	RTL	11/30/21	5/3/22	
				RW Cap	630	630	130	130	282	Begin Const	5/26/22	10/14/22	
				Con Cap	11,581	11,581	4	4	11,581	End Const		4/1/24	
				Total	20,794	20,794	5,308	5,308	19,486				
687	12 2530N ORA 5	12-0R200 Interstate 5 Pavement Rehabilitation Project	In San Clemente, from the San Diego County line to 0.4 mile north of El Camino Real.	PAED	2,569	2,569	1,459	1,459	1,459	Baseline			20,410
				PSE	3,442	3,442	3,436	3,436	3,436	PAED	10/15/19	12/20/19	
				RW Sup	0	0	0	0	0	RW Cert	6/1/21	11/15/21	
				Con Sup	3,849	3,849	2,287	2,287	3,831	RTL	7/1/21	11/30/21	
				RW Cap	0	0	0	0	0	Begin Const	4/1/22	5/12/22	
				Con Cap	20,410	20,410	18,627	18,627	20,410	End Const		5/1/24	
				Total	30,270	30,270	25,809	25,809	29,136				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
688	12 2531H ORA 5	12-OR970 I-5 South SD Co to Rt 74 Multi Asset Project	In San Clemente, Dana Point, and San Juan Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,440	2,440	1,110	1,110	2,444	Baseline			0	
				PSE	3,893	3,893	0	0	3,247	PAED	10/18/23		12/1/23	
				RW Sup	0	0	0	0	0	RW Cert	6/17/25		6/17/25	
				Con Sup	3,736	3,736	0	0	3,675	RTL	7/15/25		7/15/25	
				RW Cap	100	100	0	0	100	Begin Const	4/15/26		4/15/26	
				Con Cap	25,391	25,391	0	0	38,034	End Const			10/12/27	
				Total	35,560	35,560	1,110	1,110	47,500					
				689	12 2563 ORA 5	12-OP700 Rt 5, Drainage restoration Segunda Deshecha Channel	In San Clemente, adjacent to northbound Avenida Pico offramp. Restore hydraulic capacity of channel by repairing concrete panels in channel slope and bottom.	PAED	550	550	505	505	505	Baseline
PSE	1,145	1,145	969					969	969	PAED		3/1/19		
RW Sup	111	111	86					86	111	RW Cert		5/26/20		
Con Sup	1,386	1,386	959					959	1,360	RTL		6/10/20		
RW Cap	125	125	15					15	125	Begin Const		11/17/20		
Con Cap	3,254	3,254	2,781					2,781	3,254	End Const			12/18/23	
Total	6,571	6,571	5,315					5,315	6,324					
690	12 2590A ORA 5	12-OS051, Rte 5, Multi Asset from I-405 to Yale Ave. OC	In and near Irvine, from Route 405 to Yale Avenue. Rehabilitate roadway and drainage systems, enhance highway worker safety, replace roadside sign panels, and construct stormwater treatment Best Management Practices (BMPs).					PAED	1,120	1,120	957	957	957	Baseline
				PSE	2,250	2,250	13	13	2,110	PAED	4/6/23	5/11/23		
				RW Sup	0	0	0	0	0	RW Cert	10/1/24		10/1/24	
				Con Sup	4,310	4,310	0	0	2,989	RTL	12/4/24		5/16/25	
				RW Cap	10	10	0	0	0	Begin Const	11/25/25		7/26/25	
				Con Cap	24,635	24,635	0	0	24,635	End Const			1/5/27	
				Total	32,325	32,325	970	970	30,691					
				691	12 2590B ORA 5	12-OS052, Rte5, Multi Asset Project from Yale Ave OC to SR55	In and near Irvine and Tustin, from Yale Avenue to Route 55. Rehabilitate roadway and drainage systems, enhance highway worker safety, and install census stations.	PAED	760	760	757	757	757	Baseline
PSE	2,050	2,050	170					170	1,996	PAED	2/9/23	5/11/23		
RW Sup	0	0	0					0	0	RW Cert	2/6/24		10/18/24	
Con Sup	3,340	3,340	0					0	2,354	RTL	7/1/24		1/24/25	
RW Cap	0	0	0					0	0	Begin Const	3/18/25		8/22/25	
Con Cap	13,189	13,189	0					0	13,189	End Const			5/12/28	
Total	19,339	19,339	927					927	18,296					

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State Highway Operation and Protection Program (SHOPP) Project List**
January 01 - June 30, 2023

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
692	12 2676A ORA 5	12-0S380, Rte 5, RT 74 to RT 405 Multi-Asset Project	In San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405.	PAED	4,550	4,550	978	978	4,494	Baseline			0
				PSE	5,393	5,393	0	0	5,512	PAED	10/18/23		10/18/23
				RW Sup	0	0	0	0	0	RW Cert	4/15/25		4/15/25
				Con Sup	6,083	6,083	0	0	6,354	RTL	5/15/25		5/15/25
				RW Cap	0	0	0	0	0	Begin Const	2/10/26		2/10/26
				Con Cap	<u>40,914</u>	<u>40,914</u>	<u>0</u>	<u>0</u>	<u>44,800</u>	End Const			8/10/27
				Total	56,940	56,940	978	978	61,160				
693	12 2834B ORA 5	12-0S500, Rte 5, Multi Asset Project 55 to LA County	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line.	PAED	2,680	2,680	1,213	1,213	2,367	Baseline			0
				PSE	5,950	5,950	0	0	4,346	PAED	12/13/23		10/20/23
				RW Sup	0	0	0	0	0	RW Cert	12/17/25		12/17/25
				Con Sup	5,688	5,688	0	0	5,074	RTL	2/16/26		2/16/26
				RW Cap	4	4	0	0	6	Begin Const	12/3/26		12/3/26
				Con Cap	<u>34,438</u>	<u>34,438</u>	<u>0</u>	<u>0</u>	<u>31,126</u>	End Const			2/3/28
				Total	48,760	48,760	1,213	1,213	42,919				
694	12 2859B ORA Var	12-0P42U I-5, SR57, & SR 91 ICM123 Project combined with ICM 1,2, & 3	In the cities of Orange, Anaheim, Santa Ana, Fullerton and Buena Park on Route 5, from PM 33.0 to PM 43.2; also on Route 57, from PM 10.7L to PM 16.6; also on Route 91, from PM R2.6 to PM R4.084L and PM 0.410 to PM 7.2.	PAED	1,655	1,655	3,072	3,072	3,072	Baseline		10/17/18	20,456
				PSE	2,520	2,520	5,009	5,009	5,009	PAED	6/19/18	6/19/18	
				RW Sup	320	320	9	9	9	RW Cert	3/18/20	3/18/20	
				Con Sup	4,715	4,715	3,204	3,204	3,831	RTL	5/1/20	5/1/20	
				RW Cap	24	24	0	0	0	Begin Const	1/4/21	10/2/20	
				Con Cap	20,456	20,456	13,151	13,151	20,456	End Const			2/21/25
				Total	29,690	29,690	24,445	24,445	32,377				
695	12 2859C ORA Var	12-0P671 Integrated Corridor Mgmt on 3 State Route	In Orange County, on Routes 5, 22, 55, 57, 91, and 405 at various locations.	PAED	2,380	2,380	947	947	947	Baseline		12/6/18	8,888
				PSE	4,343	4,343	1,701	1,701	1,701	PAED	11/1/18	11/19/18	
				RW Sup	320	320	6	6	6	RW Cert	4/15/20	4/14/20	
				Con Sup	2,990	2,990	1,647	1,647	2,977	RTL	5/1/20	5/1/20	
				RW Cap	0	0	0	0	0	Begin Const	2/1/21	10/2/20	
				Con Cap	8,888	8,888	1,740	1,740	8,888	End Const			2/21/25
				Total	18,921	18,921	6,041	6,041	14,519				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
696	12 2982 ORA 22	12-0S080 Rte 22, Maintenance Facility & TMS	In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street.	PAED	1,383	1,383	560	560	1,431	Baseline			0	
				PSE	3,220	3,220	0	0	2,799	PAED	11/17/23			
				RW Sup	0	0	0	0	0	RW Cert	1/6/26		11/17/23	
				Con Sup	3,810	3,810	0	0	3,441	RTL	2/5/26		2/5/26	
				RW Cap	0	0	0	0	0	Begin Const	9/3/26		9/3/26	
				Con Cap	21,600	21,600	0	0	21,600	End Const			2/19/29	
				Total	30,013	30,013	560	560	29,271					
697	12 3102A ORA 241	12-0Q980 SR 241 SB-1 Bridge, TMS & Roadside	In Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway to 0.7 mile north of Portola Parkway.	PAED	1,641	1,641	1,591	1,591	1,591	Baseline			0	
				PSE	2,954	2,954	2,394	2,394	2,733	PAED	10/8/21	10/7/21		
				RW Sup	0	0	0	0	0	RW Cert	10/3/22	12/14/22		
				Con Sup	3,248	3,248	0	0	2,958	RTL	3/8/23	5/3/23		
				RW Cap	0	0	0	0	0	Begin Const	9/7/23		12/8/23	
				Con Cap	0	0	0	0	19,383	End Const			3/14/25	
				Total	7,843	7,843	3,985	3,985	26,665					
698	12 3402B ORA 55	12-0R320 Rte 55 Multi-Asset Project	In Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 1 to Route 91.	PAED	5,700	5,700	5,588	5,588	5,588	Baseline		2/27/23	0	
				PSE	7,900	7,900	4,193	4,193	8,765	PAED	6/30/22	6/30/22		Cost
				RW Sup	0	0	0	0	0	RW Cert	4/1/24		4/1/24	
				Con Sup	0	0	0	0	9,147	RTL	6/7/24		6/7/24	
				RW Cap	61	61	11	11	25	Begin Const	1/2/25		1/2/25	
				Con Cap	0	0	0	0	79,668	End Const			12/31/26	
				Total	13,661	13,661	9,792	9,792	103,193					
699	12 3450A ORA 55	12-0Q390 Bridge Seismic Restoration	In Costa Mesa, at the Route 55/73 Connector Overcrossing Bridge No 55-538F (PM 4.74).	PAED	1,048	1,048	884	884	884	Baseline			6,054	
				PSE	2,279	2,279	2,253	2,253	2,253	PAED	4/15/20	4/6/20		
				RW Sup	11	11	0	0	0	RW Cert	3/15/21	2/5/21		
				Con Sup	2,750	2,750	1,640	1,640	2,711	RTL	5/28/21	4/28/21		
				RW Cap	0	0	0	0	0	Begin Const	12/30/21	10/5/21		
				Con Cap	6,054	6,054	2,349	2,349	6,054	End Const			10/18/24	
				Total	12,142	12,142	7,126	7,126	11,902					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
700	12 3759A ORA 57	12-OT120 Deck spall repairs and polyester concrete overlay	In Anaheim, at Stadium Overhead No 55-0399.	PAED	171	171	150	150	150	Baseline			0
				PSE	463	443	273	273	343	PAED	6/6/22	6/6/22	
				RW Sup	0	0	0	0	0	RW Cert	12/15/22	1/12/23	
				Con Sup	720	720	0	0	707	RTL	12/20/22	3/6/23	
				RW Cap	0	0	0	0	0	Begin Const	5/5/23	10/27/23	
				Con Cap	2,294	2,294	0	0	2,294	End Const		12/13/24	
				Total	3,648	3,628	423	423	3,494				
				701	12 3959 ORA Var	12-OR560 VAR Connector Rehab project.	In the cities of Santa Ana, Tustin, Irvine, Costa Mesa, Laguna Niguel and Anaheim on various routes.	PAED	3,250	3,250	3,043	3,043	3,043
PSE	5,400	5,400	5,143					5,143	5,143	PAED	9/30/20	9/30/20	
RW Sup	0	0	0					0	0	RW Cert	4/1/22	3/9/22	
Con Sup	5,500	5,500	65					65	5,427	RTL	5/1/22	5/3/22	
RW Cap	0	0	0					0	0	Begin Const	11/1/22	6/8/23	
Con Cap	41,823	41,823	0					0	41,823	End Const		4/1/26	
Total	55,973	55,973	8,251					8,251	55,436				
702	12 4080 ORA 73	12-OR340 RT 73 bridge decks and rehab approach slabs	In and near Laguna Hills, Laguna Niguel, Laguna Beach, Irvine, Newport Beach, and Costa Mesa from Moulton Parkway to Bristol Street.					PAED	494	494	472	472	472
				PSE	1,488	1,488	1,433	1,433	1,433	PAED	4/2/20	6/30/20	
				RW Sup	0	0	0	0	0	RW Cert	7/2/21	2/23/21	
				Con Sup	1,150	1,150	1,091	1,091	1,157	RTL	8/2/21	4/27/21	
				RW Cap	5	5	0	0	0	Begin Const	6/1/22	10/19/21	
				Con Cap	2,051	2,051	1,452	1,452	2,051	End Const		7/28/23	
				Total	5,188	5,188	4,448	4,448	5,113				
				703	12 4506F ORA 91	12-OR311 State Route 91 Multi-Asset Project	In La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street; also in Los Angeles County in the city of Los Angeles from 0.1 mile east of Carmenita Road to the Orange County line (PM R20.6/R20.7).	PAED	2,150	2,150	2,127	2,127	2,127
PSE	3,560	3,560	2,674					2,674	3,895	PAED	10/29/21	10/29/21	
RW Sup	540	540	91					91	535	RW Cert	3/1/24	4/30/24	
Con Sup	0	0	0					0	4,195	RTL	3/29/24	5/30/24	
RW Cap	264	264	1					1	264	Begin Const	12/2/24	12/2/24	
Con Cap	0	0	0					0	39,360	End Const		12/1/27	
Total	6,514	6,514	4,893					4,893	50,376				

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District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	(\$1,000s)	CAPs
704	12 4506G ORA 91	12-OR312, Rte 091, Multi-Asset Project	In Anaheim and Placentia, from Acacia Street to La Palma Avenue.	PAED	885	885	885	885	885	Baseline				0	
				PSE	1,600	1,600	1,345	1,345	1,924	PAED	6/30/21	6/30/21			
				RW Sup	20	20	4	4	18	RW Cert	11/30/23		4/30/24		
				Con Sup	0	0	0	0	2,641	RTL	2/1/24		6/28/24		
				RW Cap	4	4	3	3	4	Begin Const	8/1/24		2/14/25		
				Con Cap	0	0	0	0	20,044	End Const			8/30/28		
				Total	2,509	2,509	2,237	2,237	25,516						
705	12 4506H ORA 91	12-OR313, Rte 091, Multi-Asset Project	In and near Anaheim, from La Palma Avenue to Route 55.	PAED	2,070	2,070	1,370	1,370	1,370	Baseline		10/13/21		0	
				PSE	2,660	2,660	1,880	1,880	2,707	PAED	6/30/21	6/30/21			Cost Schedule
				RW Sup	20	20	3	3	17	RW Cert	12/29/23		4/30/24		
				Con Sup	0	0	0	0	3,469	RTL	1/31/24		6/14/24		
				RW Cap	9	9	0	0	9	Begin Const	6/28/24		1/30/25		
				Con Cap	0	0	0	0	37,060	End Const			7/30/29		
				Total	4,759	4,759	3,253	3,253	44,632						
706	12 4506I ORA 91	12-OR314, Rte 091, Multi-Asset Project	In Anaheim, from Route 55 to 0.7 mile west of Route 90.	PAED	430	430	430	430	430	Baseline				0	
				PSE	805	805	770	770	801	PAED	6/30/21	6/30/21			
				RW Sup	20	20	8	8	19	RW Cert	5/1/23	4/14/23			
				Con Sup	0	0	0	0	387	RTL	7/3/23		8/31/23		
				RW Cap	4	4	3	3	4	Begin Const	12/1/23		3/29/24		
				Con Cap	0	0	0	0	5,530	End Const			1/2/26		
				Total	1,259	1,259	1,211	1,211	7,171						
707	12 4506J ORA 91	12-OR315, Rte 091, Multi-Asset Project	In Anaheim, from 0.7 mile west of Route 90 to Riverside County line (PM 18.905).	PAED	900	900	853	853	853	Baseline				0	
				PSE	1,140	1,140	1,097	1,097	1,410	PAED	10/29/21	10/29/21			
				RW Sup	23	23	6	6	24	RW Cert	3/1/24		4/30/24		
				Con Sup	0	0	0	0	1,360	RTL	3/29/24		5/31/24		
				RW Cap	668	668	0	0	668	Begin Const	12/2/24		12/2/24		
				Con Cap	0	0	0	0	11,710	End Const			12/1/27		
				Total	2,731	2,731	1,956	1,956	16,025						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
708	12	12-0P94U SR-133	In Orange County, in the City of Laguna Beach, from 0.2 mile south of El Toro Road to Route 73/133 Separation	PAED	4,102	2,828	4,034	2,772	4,039	Baseline		9,431	
	4794	ORA	Widening and Drainage Improvement	PSE	6,814	3,857	5,636	3,122	5,636	PAED			
	133	ORA	Roadway widening, restriping and drainage work	RW Sup	2,148	1,565	1,107	666	1,108	RW Cert	6/2/20		
				Con Sup	4,453	3,297	1,768	1,251	5,555	RTL	6/17/20		
				RW Cap	6,040	3,531	4,059	2,965	6,165	Begin Const	3/11/21		
				Con Cap	9,432	5,058	2,309	1,239	9,432	End Const		3/1/29	
				Total	32,989	20,136	18,913	12,015	31,935				
709	12	12-0R330, Rte 405	In and near Costa Mesa, Fountain Valley, Huntington Beach, and Westminster, from Harbor Boulevard to south of McFadden Avenue.	PAED	617	617	515	515	515	Baseline		0	
	5040B	ORA	Multi-Objective Asset Management Project	PSE	1,001	1,001	19	19	978	PAED	3/1/24	2/1/23	
	405	ORA	Rehabilitate pavement and drainage systems, and add traffic census stations.	RW Sup	21	21	0	0	22	RW Cert	4/1/25		4/1/25
				Con Sup	1,127	1,127	0	0	1,168	RTL	5/1/25		5/1/25
				RW Cap	0	0	0	0	0	Begin Const	1/5/26		1/5/26
				Con Cap	9,700	9,700	0	0	9,700	End Const			10/20/26
				Total	12,466	12,466	534	534	12,383				
710	12	12-0Q970 Rte 405 (S.)	In and near Irvine and Costa Mesa, from Route 5 to Harbor Boulevard	PAED	9,700	9,700	9,674	9,674	9,674	Baseline		0	
	5040D	ORA	Asset Management	PSE	13,000	13,000	4,828	4,828	12,763	PAED	10/21/21	10/21/21	
	405	ORA	Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements.	RW Sup	1,000	1,000	424	424	1,162	RW Cert	8/1/22	7/21/22	
			This is a Design-Build project.	Con Sup	17,000	17,000	0	0	16,976	RTL	8/1/22	6/27/22	
				RW Cap	634	634	294	294	652	Begin Const	9/1/23		8/15/23
				Con Cap	231,785	231,785	0	0	171,021	End Const			3/1/27
				Total	273,119	273,119	15,220	15,220	212,248				
711	12	12-0R570 RT 405 Multi-Asset Project	In Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles County line.	PAED	3,146	3,146	1,771	1,771	1,771	Baseline		0	
	5094C	ORA	Rehabilitate pavement, improve highway worker safety, rehabilitate landscaping, and install a Weigh-In-Motion (WIM) system. (G13 Contingency).	PSE	5,016	5,016	1,870	1,870	5,076	PAED	1/31/22	5/18/22	1/31/22
	405	ORA		RW Sup	21	21	6	6	19	RW Cert	1/12/24		1/12/24
				Con Sup	0	0	0	0	6,330	RTL	6/3/24		6/3/24
				RW Cap	0	0	0	0	0	Begin Const	2/1/25		2/1/25
				Con Cap	0	0	0	0	49,286	End Const			3/1/27
				Total	8,183	8,183	3,647	3,647	62,482				
712	12	12-0H047 SR 241, Capital Preventive Maintenance Project	In and near Anaheim, from 0.4 mile north of Route 133 to 1.1 miles south of Route 91.	PAED	0	0	0	0	0	Baseline		15,792	
	5502	ORA	Pavement rehabilitation.	PSE	3,205	3,205	3,192	3,192	3,192	PAED	8/13/18	12/6/18	9/14/18
	241	ORA		RW Sup	0	0	0	0	0	RW Cert	2/26/21		4/20/21
				Con Sup	3,668	3,668	2,513	2,513	3,674	RTL	4/1/21		5/14/21
				RW Cap	0	0	0	0	0	Begin Const	11/30/21		11/23/21
				Con Cap	15,792	15,792	3,586	3,586	15,792	End Const			1/10/25
				Total	22,665	22,665	9,291	9,291	22,658				

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