

Trade Corridor Enhancement Program (TCEP) Corrective Action Plans
January 01 - June 30, 2023

District 02

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
1	02-3597 SHA-5	Fix 5 Cascade Gateway / I-5 Improvements Shasta			Project received \$70,849M Cycle 3 TCEP funding at the June 2023 CTC Meeting to cover additional costs.	

District 03

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
2	03-5876 SAC-05	Capital Region Freight - I-5		End Construction pushed out to July 2025 because construction work will be done over two construction seasons. Still within timely use funds.		

District 04

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
3	04-0298F CC-4,CC-	I-680/SR4 Interchange Improvements - Phases 1, 2 A, 4		In May 2023, CTC approved extending the expenditure of PS&E allocation to June 30, 2024		
4	04-0462G SCL-101	US 101 / State Route 25 Interchange - Phase 1		12-month Time Extension to allocate was approved at the May 2023 CTC meeting. R/W delays due to condemnation process and prior delays in the right of way process due to COVID-19 impacts.	The project cost has increased due to escalated costs. VTA is covering the increase with local funds.	
5	04-0658L SOL-80	Solano 80 Managed Lanes		New completion date is 06/30/2025. May need a time extension if not completed by TUF date of 02/02/2025		
6	04-8273C SOL-12,	Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility			Cycle 3 TCEP funds (\$129 million) have been approved in June 2023 for construction phase.	

District 05

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
7	05-0057D MON-156	Castroville Boulevard Interchange		12-month Time Extension Amendment to allocate CON was awarded at the June 2023 CTC meeting. Delays were due to acquiring CDFW permit and finalizing Utility relocation plans.	R/W Expenses: Any additional funds necessary for R/W will be covered by the yearly Right of Way allocation funds.	
8	05-0226L VAR-46,	SR 46 Expressway Conversion - Antelope Grade Segment		It was determined that this project requires a supplemental Environmental document. Due to the current drought conditions there are delays in attaining the required data to complete the studies. CTC approved amended Time Extension request of an additional 9 months to allocate R/W funds. New deadline to allocate is March 31, 2024.	CON Allocation: Current estimate is more than the programmed amount. PDT will work on refining the estimate to determine the final cost and will work with our local partners to acquire any additional funds.	

District 10

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
9	10-0944M STA-99,	Route 132 Expressway, Phase 1		9-month Post Fact Time Extension approved at the 2023 January CTC meeting. Project delays were due to the process and time to execute a quit claim agreement over the mainline of SR 132 with the Modesto Irrigation District and electrical subcontractor filing bankruptcy impacted final delivery. The project is 98% complete. Delays resulted in the final operational testing and inspection of the storm water pumping station by Caltrans staff on June 13, 2023, generating punch list items requiring additional time for coordination with contractor and subcontractors and also with ordering and delivery of inventory from suppliers. Project is requesting Post Fact Amendment Time Extension for 6 additional months (total of 15 months) at the 2023 August CTC meeting with CCA date of 12/31/2023.		

District 75

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
10	75-LP003 null	San Dieguito Double Track Phase 1		CTC approved 12 month Time Extension to allocate CON at the June 2023 CTC meeting. New deadline to allocate is June 30, 2024.	Based on the latest engineering estimate, the project has a potential \$18.4M budget shortfall due to escalated construction costs. SANDAG is actively seeking to secure additional funding from CMAQ, state grant opportunity, and potential saving from other projects to fill the construction gap.	
11	75-T0008 null	Montebello Boulevard Grade Separation Project		CTC approved a 6 month time extension to award contract at the June 2023 CTC meeting. New deadline to award is 12/31/2023.		
12	75-T0009 null	Turnbull Canyon Road Grade Separation Project		Project allocated for CON at the June 2023 CTC meeting and approved a total of 48 months for completion. May need a Time Extension to Award. Award deadline is 12/31/2023. Anticipated begin Con is 04/01/2024.		

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13	75-T0011	Etiwanda Avenue Grade Separation null	The City does not anticipate being ready to allocate Construction funding this calendar year due to the delay in the ROW phase being completed, which is driven by the funding shortfall. The City therefore asked for a time extension to allocate Construction funding at the June 2023 CTC Meeting. The duration of the time extension request was 24 months, but a 4 month extension was approved, which takes the current Construction allocation date to October 31, 2023.	The current project estimate is \$130,150,000, which is \$55,000,000 over the current TCEP funding amount, as detailed in prior Progress Reports, the January 5, 2023 Request for Supplemental State Funding letter sent to Caltrans, and the report sent to CTC on July 12, 2023.
14	75-T0015	Del Mar Bluffs Phase 5 null	There was a delay in obtaining the environmental permits for construction, resulting in an overall delay of the completion of the PS&E phase of the project. Construction start date has been pushed out to accommodate the delay in completion of the PS&E phase and allow time to award a construction contract. 9 month Time Extension to Award is being requested at the August 2023 CTC Meeting. New deadline to award will be June 30, 2024.	An additional \$13M in federal funding has been obtained to cover increased cost. Project is fully funded.