

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans - SB 1 Funded (RMRA) projects  
 October 01 - December 31, 2021

| No. | District<br>PPNO    | Title   | Scope   | Schedule   | Cost  | Benefits |
|-----|---------------------|---|---|--|---|----------|
| 1   | 01-2439<br>HUM-101  | TRINIDAD CAPM   |   | Milestones were moved out in anticipation of possible scope increase. It was later determined that there would be no scope increase, but it is too late to revert to the original schedule.  |   |          |
| 2   | 02-3685<br>SIS-3    | Yreka Rehab   |   |  | PS&E support costs are high due to the pre-construction services contract for the CMGCP project. A request for supplemental funds is anticipated. A Project Change Request (PCR) is submitted to document the change in RW Capital. This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.          |          |
| 3   | 02-3685<br>SIS-5    | Dunsmuir GAP  |   |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 4   | 03-6402<br>SAC-51   | American River Bridge Rehabilitation                                      |   |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 5   | 03-8784<br>YOL-80   | Yolo Pavement Rehab   |   |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 6   | 03-9820<br>YUB-70   | Marysville Railroad Bridge Rehab (SHOPP)                                  |   |  | Supplemental funds request will be submitted to May 2022 CTC meeting to cover increased support costs in the PS&E Phase. This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.   |          |
| 7   | 04-0064A<br>ALA-80  | Install 26 Miles of Fiber Optics Trunk Line, Hubs and TOS/TMS Elements 04 |   |  | The project previously delivered in 2017 was programmed for \$4,140K in Construction Support. The project received significantly higher bids and did not proceed to construction. The project was reprogrammed in 2020 for \$11,009K in Construction Support.   |          |
| 8   | 04-0084<br>BALA-84  | NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT                     |   |  | Work plan will be adjusted to match programmed amount for Construction Support and Right of Way Capital.  |          |
| 9   | 04-0481<br>PALA-880 | REHABILITATE PAVEMENT   |   | Project will be combined with a locally sponsored express lanes project. Combining the projects will minimize throwaway work, minimize contractor conflicts, reduce contract administration costs, and reduce impact to motorists. The project received a 20-month allocation time extension for Construction Support and Construction Capital at the June 2020 CTC Meeting. |   |          |
| 10  | 04-1454<br>GALA-880 | CAPM ALA-880-0.0/12.0   |   |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 11  | 04-1462R<br>CC-4    | CC-4 CAPM   |   |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 12  | 04-1483C<br>SM-101  | SM 101 Cordilleras Crk Br Replacement                                     |   |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. Right of Way Capital estimate is within programmed amount and will be updated before the next reporting period.  |          |
| 13  | 04-1487E<br>CC-80   | Roadway Rehab 2R  |   |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 14  | 04-1492C<br>SCL-87  | PSSR - SCL-87 Pavement 2R   |   |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 15  | 05-2386<br>SB-217   | San Jose Creek Bridge Replacement   |   |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 16  | 05-2650<br>SLO-1    | Santa Maria River Bridge Replacement                                      |   |  | A project Change Request (PCR) to adjust Right of Way capital funding will be processed before the end of the FY provided the funding is still needed.  |          |
| 17  | 05-2700<br>SB-101   | Gaviota-Nojoqui CAPM  |   | Cultural resources were found around the Route 1/101 interchange. A consultant was hired to perform an exploratory dig, which was delayed due to rains. The design was changed to avoid the discovered resources. This delayed the Draft Environmental Document, which in turn delayed PA&ED and the rest of the schedule, including the begin construction milestone.       | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 18  | 06-6805<br>KER-119  | Pumpkin Center 3R Rehab   |   |  | Planned expenditure at completion for PS&E will be adjusted to match allocated amount.  |          |
| 19  | 06-6970<br>FRE-5    | Panoche CAPM  |   |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 20  | 07-4846<br>LA-1     | Fish Passage and Culverts   |   | The project schedule was extended to address a delay in acquiring a parcel. The project received a 20-month allocation time extension for Construction Support and Construction Capital at the June 2021 CTC Meeting.  | A walkway was added to the project to acquire a parcel and permits from external agencies. The increased PS&E support cost captures the additional efforts needed to complete the scope of work. A Supplemental Fund Request was submitted for January CTC meeting.   |          |
| 21  | 07-4887<br>LA-14    | Reconstruct Pavement Structure and Ramps                                  |   | The project received a 12-month allocation time extension for Construction Support and Construction Capital at Jan 2022 CTC meeting.   |   |          |
| 22  | 07-4979<br>LA-605   | Pavement Rehabilitation   |   |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 23  | 07-4998<br>LA-1     | Cold Plane and Overlay AC   | The e project limit is reduced by one mile in order to minimize the number of Cities that the project would have to interact with. The shortened one mile is shifted to adjacent project (PPNO 5034). | Due to increased scope of work that included the additional Complete Street elements, as well as the Utility and ROW involvement, it was determined that additional time would be needed to finish the Design. RTL was moved from September 2021 to March 2022, which in turn pushed the award date and CCA date.  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. Due to transfer of one mile of work, \$2,000K of Construction Capital and \$384K of Construction Support is added to PPNO 5034.  |          |
| 24  | 07-5007<br>LA-27    | Overlay AC  |   |  | Right of Way Capital increase will be funded from Right of Way annual allocation per approved Documentation PCR. HQ Right of Way will request updated Annual Right of Way allocation with adjustment at the June CTC meeting. This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.                |          |
| 25  | 07-5013<br>LA-5     | I-5 Pavement Rehab  | The original schedule did not provide sufficient time to advertise and award the project. Therefore, it is anticipated that begin construction will be delayed by 6 months.                           |  |   |          |
| 26  | 07-5034<br>LA-1     | Cold Plane and Overlay AC   | One mile of work was transferred from adjacent project (PPNO 4998).   | Due to increased scope of work that included the additional Complete Street elements, as well as the Utility and ROW involvement, it was determined that additional time would be needed to finish the Design. RTL was moved from September 2021 to March 2022, which in turn pushed the award date and CCA date.  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. Due to transfer of one mile of work from PPNO 4998, \$2,000K of Construction Capital and \$384K of Construction Support is added to this project. Right of Way capital has been increased to \$2,993K due to the TCEs and highway easements. |          |
| 27  | 08-3009<br>KRIV-10  | Riv 10 Blythe Pavement Rehab: mainline, shoulders, ramps                  |   |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. PS&E Support cost will be adjusted within allocated amount.  |          |
| 28  | 11-1302<br>SD-52    | SD-52 DIPS PAVEMENT REHAB   |   |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |
| 29  | 11-1310<br>SD-125   | SD-125 (SD-54 TO SD-94)   |   |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |          |

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| 30  | 12-3959<br>ORA-Var      | 12-OR560 VAR Connector Rehab project. |       |          |      | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. |