

State Highway Operation and Protection Program (SHOPP) Project List\*\*  
October 01 - December 31, 2021

No	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1	03 9590 YUB 20	Timbuctoo	Near Smartsville, from the Yuba River Bridge to 0.1 mile east of Smartville Road.  Realign and widen roadway.	PAED	6,000	6,000	5,486	5,486	5,486	Baseline		10/17/18		37,855	
				PSE	3,900	3,900	3,489	3,489	3,489	PAED	9/1/17	9/1/17			
				RW Sup	1,000	1,000	990	990	1,131	RW Cert	4/16/19	5/1/19			
				Con Sup	7,000	7,000	4,121	4,121	6,502	RTL	5/1/19	5/6/19			
				RW Cap	2,750	2,750	1,979	1,979	2,281	Begin Const	12/1/19	11/19/19			
				Con Cap	37,855	37,855	34,373	34,373	37,855	End Const		5/16/22			
				Total	58,505	58,505	50,438	50,438	56,744						
2	04 0076B ALA 84	NILES CANYON SAFETY PROJECT (MEDIUM TERM IMPROVEMENTS)	In and near Fremont and Union City, from Route 238 (Mission Boulevard) to Route 680.  Widen shoulders, install traffic signals and upgrade barriers.	PAED	12,200	12,200	12,177	12,177	12,177	Baseline		10/17/18		19,445	
				PSE	4,050	4,050	4,059	4,059	4,059	PAED	1/18/18	1/18/18			Cost
				RW Sup	816	816	776	776	908	RW Cert	6/1/19	8/31/20			
				Con Sup	4,750	4,750	3,626	3,626	5,579	RTL	6/13/19	8/31/20			
				RW Cap	2,000	2,000	480	480	630	Begin Const	12/8/19	3/11/21			
				Con Cap	19,446	19,446	11,204	11,204	19,446	End Const		12/1/22			
				Total	43,262	43,262	32,322	32,322	42,799						
3	04 0738 SON 121	SON-121 WIDENING, RUMBLE STRIPS, & CURVE CORRECTION	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge.  Widen for standard shoulders, upgrade curves to standard, extend two-way left turn lane, and install rumble strips.	PAED	3,000	3,000	2,994	2,994	2,994	Baseline		3/14/19		0	
				PSE	4,313	4,313	4,100	4,100	4,594	PAED	12/19/18	12/19/18			Schedule
				RW Sup	1,800	1,800	204	204	1,061	RW Cert	5/15/20	1/24/22			
				Con Sup	5,000	5,000	0	0	4,995	RTL	5/15/20	1/24/22			
				RW Cap	7,892	7,892	95	95	167	Begin Const	12/1/20	6/10/22			
				Con Cap	30,089	30,089	0	0	23,300	End Const		12/31/23			
				Total	52,094	52,094	7,393	7,393	37,111						
4	04 1497F CC 80	MEDIAN BARRIER & SAFETY LIGHTING	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0).  Install lighting and upgrade concrete barrier.	PAED	6,869	6,869	4,886	4,886	4,886	Baseline		3/25/21		0	Scope
				PSE	6,869	6,869	1,985	1,985	6,597	PAED	12/8/20	12/8/20			Cost
				RW Sup	296	296	15	15	316	RW Cert	3/18/22	3/18/22			Schedule
				Con Sup	7,327	7,327	0	0	7,746	RTL	4/1/22	4/1/22			Benefits
				RW Cap	1,339	1,339	0	0	339	Begin Const	10/1/22	10/10/22			
				Con Cap	69,791	69,791	0	0	71,216	End Const		10/1/24			
				Total	92,491	92,491	6,886	6,886	91,100						
5	07 4709 LA 101	Median Barrier Replacement	In the city of Los Angeles, from Pilgrimage Bridge to Valley Circle Boulevard/Mulholland Drive.  Upgrade median concrete barrier to meet the current standards.	PAED	1,300	1,300	1,291	1,291	1,291	Baseline		10/17/18		37,630	
				PSE	4,800	4,800	2,884	2,884	2,884	PAED	12/28/17	12/28/17			
				RW Sup	27	27	23	23	24	RW Cert	5/15/19	5/6/19			
				Con Sup	6,500	6,500	2,818	2,818	6,431	RTL	6/14/19	6/13/19			
				RW Cap	27	27	0	0	27	Begin Const	3/10/20	1/22/20			
				Con Cap	37,631	37,631	15,643	15,643	37,631	End Const		2/1/23			
				Total	50,285	50,285	22,659	22,659	48,288						
6	08 0050P RIV 74	Riv 74 Widen Lanes, Add Shoulders & Rumble Strips	Near Lake Elsinore, from the Orange County line to Monte Vista Street.  Widen for standard lane widths and shoulders and construct ground-in rumble strips.	PAED	5,466	5,466	5,457	5,457	5,457	Baseline		8/15/19		43,285	
				PSE	2,590	2,590	2,560	2,560	2,560	PAED	6/3/19	6/3/19			Cost
				RW Sup	222	222	47	47	67	RW Cert	2/26/20	2/26/20			
				Con Sup	5,804	5,804	3,608	3,608	7,945	RTL	3/26/20	5/4/20			
				RW Cap	3,234	3,232	226	0	2,729	Begin Const	9/10/20	12/24/20			
				Con Cap	45,285	45,285	15,974	15,974	45,285	End Const		2/7/25			
				Total	62,601	62,599	27,872	27,646	64,043						
7	08 3002W SBD 40	SBD 40 NEEDLES REGRADE MEDIAN - MULTIPHASE A&E	Near Needles, from 0.3 mile east of Essex Road to 5.0 miles east of Water Road (PM R100.0/R125.0 RL).  Regrade median cross slopes.	PAED	3,800	3,800	3,783	3,783	3,783	Baseline		3/25/21		0	
				PSE	1,850	1,850	1,000	1,000	2,055	PAED	11/25/20	11/25/20			
				RW Sup	300	300	27	27	105	RW Cert	5/3/21	3/11/21			
				Con Sup	2,705	2,705	0	0	2,718	RTL	6/3/21	6/25/21			
				RW Cap	5,006	5,006	38	38	2,156	Begin Const	2/4/22	3/28/22			
				Con Cap	16,598	16,598	0	0	16,598	End Const		8/4/24			
				Total	30,259	30,259	4,848	4,848	27,415						

EAC = Estimate at Completion CAP = Corrective Action Plan

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\*\* Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline agreements.

**Bold** Phase allocated   3 to 6 months behind schedule

  6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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District No.	PPNO	County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
8	08	3003N	SBD	60	SBD 60 ADD WB AUX LANE, ADD EB DECEL LANE	In Ontario, from 0.4 mile east of Vineyard Avenue to Milliken Avenue/Hammer Avenue.  Construct auxiliary lane and widen connector and ramps.	PAED	5,400	5,400	3,080	3,080	3,080	Baseline		6/26/19		26,706	
							PSE	4,435	4,435	4,408	4,408	4,408	PAED	5/14/19	5/14/19			
							RW Sup	20	20	15	15	18	RW Cert	4/1/20	3/11/20			
							Con Sup	6,100	6,100	549	549	6,038	RTL	5/1/20	6/9/20			
							RW Cap	20	20	8	8	20	Begin Const	3/1/21	5/27/21			
							Con Cap	26,706	26,706	176	176	26,706	End Const		4/2/24			
							Total	42,681	42,681	8,236	8,236	40,270						
9	08	3006G	RIV	79	RIV 79 NEAR TEMECULA WIDEN PAVEMENT TO PROVIDE 8' SHOULDERS	Near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road.  Construct shoulders and rumble strip.	PAED	5,590	5,590	5,495	5,495	5,495	Baseline		1/28/21		0	
							PSE	5,405	5,405	1,714	1,714	6,091	PAED	10/27/20	10/27/20			
							RW Sup	863	863	293	293	1,153	RW Cert	7/22/22	8/1/22	Cost Schedule		
							Con Sup	8,520	8,520	0	0	9,177	RTL	8/22/22	12/9/22			
							RW Cap	2,850	2,839	62	41	2,753	Begin Const	3/22/23	7/10/23			
							Con Cap	57,200	57,200	0	0	50,820	End Const		7/9/25			
							Total	80,428	80,417	7,564	7,543	75,489						
10	08	3008L	RIV	74	RIV 74 CORRIDOR IMPROVEMENTS	In and near Hemet, from Winchester Road to Fairview Avenue.  Rehabilitate pavement, install fiber optic/vehicle detection stations and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards.	PAED	3,500	3,500	2,712	2,712	2,712	Baseline		5/13/20		0	
							PSE	5,400	5,400	3,642	3,642	5,754	PAED	2/18/20	2/18/20			
							RW Sup	5,074	5,074	3,177	3,177	4,466	RW Cert	2/1/22	4/15/22			
							Con Sup	4,100	4,100	0	0	3,979	RTL	3/1/22	4/22/22			
							RW Cap	3,354	1,677	569	0	1,112	Begin Const	12/21/22	12/21/22			
							Con Cap	31,282	31,282	0	0	32,014	End Const		4/19/24			
							Total	52,710	51,033	10,100	9,531	50,037						
11	0280	MPA	140	Ferguson Slide Rock Shed Construction	Near El Portal and Yosemite National Park, at 0.5 miles west of South Fork Merced River.  Construct rock shed. This is a Construction Manager/General Contractor (CMGC) project. (PS&E, R/W Sup Only).	PAED	0	0	5,823	5,823	5,843	Baseline		3/14/19		0	Scope	
						PSE	23,370	23,370	14,307	14,307	19,419	PAED	1/29/14		Cost			
						RW Sup	135	135	127	127	329	RW Cert	11/1/21	9/30/22	Schedule			
						Con Sup	0	0	0	0	22,953	RTL	12/15/21	10/28/22	Benefits			
						RW Cap	2,487	2,487	549	549	5,421	Begin Const	5/16/22	12/30/22				
						Con Cap	0	0	0	0	175,000	End Const		10/30/31				
						Total	25,992	25,992	20,806	20,806	228,965							
12*	11	1258	IMP	98	Route 98 Widening	In Imperial County.  In Calexico from just west of State Route 111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes.	PAED	2,957	169	2,539	159	2,539	Baseline		8/15/18		7,938	
							PSE	1,650	650	1,748	695	1,748	PAED	2/18/09	2/18/09	Cost		
							RW Sup	1,000	0	1,013	0	1,017	RW Cert	7/30/19	12/31/19	Schedule		
							Con Sup	1,525	775	258	131	1,491	RTL	8/30/19	2/3/20			
							RW Cap	1,000	0	340	0	983	Begin Const	7/23/20	12/24/20			
							Con Cap	7,752	1,701	1,732	440	7,938	End Const	4/15/22	11/30/23			
							Total	15,884	3,295	7,630	1,425	15,716						
13	12	4218	ORA	74	12-0P030 Rte. 74 Super Elevation Correction.	In the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Riverside County line (PM 11.5/16.599).  Super elevation corrections, shoulder widening, Open Graded Asphalt Concrete (OGAC) overlay and apply High Friction Surface Treatment (HFST).	PAED	3,339	3,339	2,746	2,746	2,746	Baseline		3/14/19		22,331	
							PSE	4,826	4,826	4,632	4,632	4,632	PAED	12/31/18	12/31/18			
							RW Sup	1,018	1,018	525	525	973	RW Cert	6/1/20	6/8/20			
							Con Sup	6,806	6,806	1,873	1,873	6,820	RTL	6/2/20	6/15/20			
							RW Cap	1,654	1,654	357	357	1,654	Begin Const	4/4/21	12/2/20			
							Con Cap	22,331	22,331	8,533	8,533	22,331	End Const		6/11/24			
							Total	39,974	39,974	18,666	18,666	39,156						

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