

Local Partnership Program - Competitive (LPP-C) Project List
October 01 - December 31, 2020

NO.	ROUTE	TITLE	Location and Type of work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expenses	Expenses			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
1	03 1784 SAC	Capital Southeast Connector - Segment B2	In Elk Grove on Grant Line Road from Waterman Road to Bradshaw Road. Realign and widen from 2 to 4 lanes and signalize at Mosher Road and Bradshaw Road. (Part of the overall Capital Southeast Connector project).	PAED	831	0	831	0	831	Baseline					13,000	
				PSE	2,603	0	1,210	0	1,210	PAED	8/29/17	11/1/19				
				RW Sup	0	0	0	0	0	RW Cert	11/1/19	7/1/20				Schedule
				Con Sup	0	0	0	0	0	RTL	11/1/19	9/23/20				
				RW Cap	4,811	0	562	0	562	Begin Const	4/1/20	11/18/20				
				Con Cap	15,100	<u>7,000</u>	<u>11</u>	<u>0</u>	15,411	End Const	4/1/21		9/1/22			
				Total	23,345	7,000	2,614	0	18,014							
2	03 1785 SAC	Capital Southeast connector - Segment D3	In Folsom on White Rock Road from Prairie City Road to East Bidwell Street, Widen 2 miles of 4 lane roadway, signalize 1 new intersection and improve 2 other intersections. NULL	PAED	1,400	0	0	0	0	Baseline					22,369	
				PSE	2,500	0	0	0	0	PAED	1/1/16	1/1/16				
				RW Sup	0	0	0	0	0	RW Cert	11/1/19	3/17/20				
				Con Sup	0	0	0	0	0	RTL	11/1/19	4/1/20				
				RW Cap	1,500	0	0	0	1,500	Begin Const	4/1/20	10/27/20				
				Con Cap	28,365	<u>10,000</u>	<u>0</u>	<u>0</u>	28,365	End Const	3/1/22			3/1/22		
				Total	33,765	10,000	0	0	29,865							
3	03 1789 SAC	Capital Southeast Connector - Segment A2	In Elk Grove, on Kammerer Rd from the Big Horn Boulevard to the Lotz Parkway. Widen and intersection improvements at 3 intersections. (Part of the overall Capital Southeast Connector).	PAED	1,100	0	663	0	663	Baseline		10/18/18			0	
				PSE	900	0	778	0	900	PAED	9/1/18	7/9/14				
				RW Sup	0	0	0	0	0	RW Cert	1/1/19	10/1/20				Schedule
				Con Sup	0	0	0	0	0	RTL	12/1/18		2/5/21			
				RW Cap	1,400	0	0	0	1,400	Begin Const	3/1/19		5/6/21			
				Con Cap	<u>8,400</u>	<u>3,000</u>	<u>0</u>	<u>0</u>	<u>5,400</u>	End Const	3/1/21		11/30/22			
				Total	11,800	3,000	1,441	0	8,363							
4	03 1790 SAC	The Downtown Sacramento Grid 3.0 Mobility Project	The project proposes to reconfigure the existing roadways to accommodate protected bikeways and to improve traffic circulation. This will include two types of improvements: Class IV parking-protected bikeways (9th Street, 10th Street, P Street, Q Street), and two-way conversions (5th Street, I Street). The construction of the Class IV parking-protected bikeways will include striping and signing improvements, along with the installation of delineators, where appropriate, to discourage encroachment of parking vehicles into the bikeway. The road will be maintained with microsurfacing and base repair as needed, or with overlay and base repair on segments with a Pavement Condition Index score below 70. The project will also upgrade any non-compliant pedestrian ramps to ADA standards, and	PAED	460	0	460	0	460	Baseline					0	
				PSE	1,050	0	861	0	1,050	PAED	3/27/18	3/27/18				
				RW Sup	0	0	0	0	0	RW Cert			12/15/21			Schedule
				Con Sup	0	0	0	0	0	RTL	5/15/19		4/29/22			
				RW Cap	0	0	0	0	0	Begin Const	6/1/19		10/31/22			
				Con Cap	<u>10,360</u>	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>5,360</u>	End Const	12/31/19		10/31/23			
				Total	11,870	5,000	1,321	0	6,870							
5	03 1926 YOL	W. Main Street Bicycle/Pedestrian Mobility and Safety	The project location is on W Main Street in the City of Woodland from West Street to County Road 98. The project scope includes new bicycle lanes, sidewalk gap closures and ADA accessible ramps, transit access improvements, narrows travel lanes, sidewalk gap closures and ADA accessible ramps, transit access improvements, narrows travel lanes, pavement rehabilitation on failed roadway and overall aesthetic improvements for the corridor.	PAED	0	0	0	0	0	Baseline					9,505	
				PSE	700	0	700	0	700	PAED	3/31/18	2/21/18				
				RW Sup	0	0	0	0	0	RW Cert	4/1/18	6/21/18				Schedule
				Con Sup	0	0	0	0	0	RTL	6/1/18	1/1/19				
				RW Cap	0	0	0	0	0	Begin Const	2/1/19	3/5/19				
				Con Cap	10,047	<u>2,000</u>	<u>0</u>	<u>0</u>	10,047	End Const	11/30/19		3/31/21			
				Total	10,747	2,000	700	0	10,747							

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List

October 01 - December 31, 2020

NO.	FUND Y	ROUTE	TITLE	LOCATION AND TYPE OF WORK	PHASE	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expense	Expense			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
6	03	3336	ED	Western Placerville Interchanges Phase 2.2-Eastbound On-Ramp	Phase 2.2: In the City of Placerville, separate, but geographically adjacent to the Western Placerville Interchanges Phase 2 project, on US 50 at Ray Lawyer Drive: Construct eastbound on-ramp. Construct Eastbound On-Ramp.	PAED	0	0	0	0	0	Baseline				0	
						PSE	600	0	400	0	600	PAED	6/1/19	6/1/19			
						RW Sup	0	0	0	0	0	RW Cert	1/1/20	3/25/20			
						Con Sup	0	0	0	0	570	RTL	3/1/20	9/4/20			
						RW Cap	0	0	0	0	0	Begin Const	11/1/20		1/12/21		
						Con Cap	3,140	1,070	0	0	2,850	End Const	11/1/21		11/8/21		
Total						3,740	1,070	400	0	4,020							
7	04	0298E	CC	I-680/SR 4 Route 4 (Phase 3)	In Pacheco around the I-680/SR 4 Interchange: Widen State Route 4 in the median to provide a third lane in each direction from Morello Avenue to State Route 242. Widen five bridge structures at Pacheco Blvd, I-680, Walnut Creek, Solano Way and Peralta Road, and replacement of Grayson Creek Bridge in each direction of	PAED	5,000	0	5,000	0	5,000	Baseline		10/17/18		97,702	
						PSE	9,900	0	10,089	0	10,089	PAED	2/19/09	2/19/09			
						RW Sup	1,000	0	1,004	0	1,000	RW Cert	4/19/08	4/19/18			
						Con Sup	0	0	11,088	0	11,088	RTL	5/25/18	5/30/18			
						RW Cap	18,700	0	9,566	0	9,566	Begin Const	9/19/18	12/3/18			
						Con Cap	101,695	33,600	74,938	33,599	98,206	End Const	10/30/20		11/30/21		
Total						136,295	33,600	111,685	33,599	134,949							
8	04	0462H	SCL	Mathilda Avenue Improvements at SR 237 and US 101	In the City of Sunnyvale, on Mathilda Avenue from Almanor Avenue to Innovation Way. Construct improvements including on and off-ramp improvements at SR 237 (from the interchange to 0.3 miles in each direction) and US 101 (from the interchange to 0.3 miles in each direction). The project also proposes to improve local roadway operations and construct new	PAED	8,000	0	8,000	0	8,000	Baseline		8/15/18		26,625	
						PSE	6,400	0	6,400	0	6,400	PAED	1/20/17	1/20/17			
						RW Sup	0	0	0	0	0	RW Cert	6/10/18	6/29/18			
						Con Sup	0	0	0	0	0	RTL	6/15/18	9/25/18			
						RW Cap	1,600	0	16,000	0	1,600	Begin Const	12/1/18	12/7/18			
						Con Cap	68,000	34,000	59,902	28,908	68,000	End Const	12/1/20		1/31/21		
Total						84,000	34,000	90,302	28,908	84,000							
9	04	0658D	SCL,S	US 101 Managed Lanes Project - Northern Segment	In the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380. Construct Express Lanes, from Whipple Avenue to just North of I-380.	PAED	42,000	0	28,670	0	28,670	Baseline				359,140	
						PSE	76,954	0	40,750	0	40,750	PAED	10/31/18	10/31/18			
						RW Sup	2,000	0	296	0	422	RW Cert	5/1/19	10/3/19			
						Con Sup	58,000	0	8,764	0	51,154	RTL	5/1/19	10/4/19			
						RW Cap	9,000	0	2,034	0	5,500	Begin Const	7/1/19	1/9/20			
						Con Cap	629,080	40,000	286,548	14,988	718,280	End Const	2/1/23		7/18/22		
Total						817,034	40,000	367,062	14,988	844,776							
10	04	2122H	CC	Rumrill Boulevard Complete Streets	In San Pablo, along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South. Complete Streets Improvement and road diet.	PAED	218	0	230	0	230	Baseline				0	
						PSE	750	0	1,090	0	1,840	PAED	3/30/18	3/14/18		Cost	
						RW Sup	0	0	0	0	0	RW Cert		9/29/20			
						Con Sup	0	0	1,200	0	1,200	RTL	6/1/19		2/15/21		
						RW Cap	0	0	0	0	0	Begin Const	10/1/19		7/12/21		
						Con Cap	14,299	3,200	1,642	0	1,642	End Const	10/30/20		12/12/22		
Total						15,267	3,200	4,162	0	4,912							
11	04	2320B	ALA	Purchase Zero Emission Buses - Phase 2	In Alameda and Contra Costa counties across 13 densely populated cities and adjacent unincorporated areas. Procure 40 zero-emission replacement buses(20 hydrogen-fuel cell electric buses, 20 battery electric buses). All buses will be equipped with California Integrated Travel Project-compliant real-time bus dispatch, tracking and fare collection systems, traffic signal systems and bike racks.	PAED	1,006	0	0	0	1,006	Baseline				0	
						PSE	5,000	0	0	0	5,000	PAED					
						RW Sup	0	0	0	0	0	RW Cert					
						Con Sup	0	0	0	0	0	RTL	12/1/18		3/31/21		
						RW Cap	0	0	0	0	0	Begin Const	12/1/18		8/1/21		
						Con Cap	40,000	15,000	0	0	25,000	End Const	6/1/20		12/31/22		
Total						46,006	15,000	0	0	31,006							

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

October 01 - December 31, 2020

NO.	ROUTE	TITLE	Location and Type of work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expenses	Expenses			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
12	04	Jefferson Street Improvements, Phase II	In the City and County of San Francisco, on Jefferson Street from Powell Street to Jones Street.	PAED	83	0	83	0	83	Baseline					10,499	Schedule
				PSE	1,235	0	1,722	0	1,722	PAED	9/25/12	9/30/12				
				RW Sup	0	0	0	0	0	RW Cert		9/30/12				
				Con Sup	0	0	0	0	0	RTL	6/30/18	3/31/18				
				RW Cap	0	0	0	0	0	Begin Const	4/1/19	7/15/19				
				Con Cap	13,565	6,782	0	0	14,611	End Const	4/30/20		3/31/21			
Total					14,883	6,782	1,805	0	16,416							
13	05	Marina-Salinas Multimodal Corridor (Imjin Safety & Traffic Flow)	In Marina, on Imjin Road from the existing 4-lane section to Reservation Road.	PAED	1,650	0	1,650	0	1,650	Baseline					0	Schedule
				PSE	0	0	0	0	0	PAED	8/9/18					
				RW Sup	0	0	31	0	31	RW Cert	7/27/18		1/15/21			
				Con Sup	0	0	0	0	0	RTL	12/7/18		6/1/21			
				RW Cap	1,000	0	0	0	1,000	Begin Const	12/10/18		9/1/21			
				Con Cap	39,100	19,000	0	0	38,000	End Const	10/9/20		9/1/23			
Total					41,750	19,000	1,681	0	39,721							
14	05	Glenwood Active Transportation Project - SCR	Glenwood Drive is a FHWA classified major collector that runs north-south through the northwest of the Scotts Valley and into unincorporated rural Santa Cruz County.	PAED	0	0	0	0	0	Baseline					944	Schedule
				PSE	0	0	0	0	0	PAED	9/1/18	9/1/18				
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	0	0	0	0	0	RTL	2/1/19	11/29/19				
				RW Cap	0	0	0	0	0	Begin Const	4/1/19	12/18/19				
				Con Cap	1,360	680	0	0	944	End Const	8/1/19		2/1/21			
Total					1,360	680	0	0	944							
15	05	Glenwood Active Transportation Project - SCR	Pathway and adjacent ADA parking from Siltanen Park to Vine Hill School Road and adjacent to Glenwood Preserve trail heads in northwest Scotts Valley.	PAED	0	0	0	0	0	Baseline					354	Cost
				PSE	0	0	0	0	0	PAED	7/15/18	7/15/18				
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	0	0	0	0	0	RTL	7/15/18	6/1/19				
				RW Cap	0	0	0	0	0	Begin Const	9/1/18	8/7/19				
				Con Cap	310	155	226	0	381	End Const	5/1/19	7/13/20				
Total					310	155	226	0	381							
16	05	Glenwood Active Transportation Project - SCR	Glenwood Open Space Preserve in northwest of the City of Scotts Valley.	PAED	0	0	0	0	0	Baseline					361	Schedule
				PSE	0	0	0	0	0	PAED	8/1/18	8/1/18				
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	0	0	0	0	0	RTL	8/1/18	8/26/18				
				RW Cap	0	0	0	0	0	Begin Const	11/1/18	10/2/19				
				Con Cap	330	165	0	0	361	End Const	5/1/19		2/1/21			
Total					330	165	0	0	361							

EAC = Estimate at Completion CAP = Corrective Action Plan
 Approved = Last Commission action

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

PPNO	y	No.	Route	Title	Location and Type of work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Approved	Actual	Current	Award	CAPs	
							Budget	Budget	Expended	Expended	Budget	Finish	Finish	Finish	Amount		
							(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
17	06	6968	06	Oakhurst Midtown Connector	Oakhurst in north-central Madera County.	PAED	0	0	0	0	0	Baseline				11,700	
				MAD 41	Construct a new, two-lane road connecting SR 41 with Indian Springs Road. The new road will include a bridge over Nelder Creek approximately 365 feet in length. The project also includes new intersection construction at SR 41 and Midtown Connector, including installation of a traffic signal and widening of SR 41 from two to four travel lanes for 1,742 feet. The project includes intersection improvements at Road 27 (High School Road) and Indian	PSE	0	0	0	0	0	PAED	9/30/18	1/31/20			Cost
						RW Sup	0	0	0	0	0	RW Cert	3/31/19	6/6/20			
						Con Sup	0	0	0	0	0	RTL	12/31/18	6/18/20			
						RW Cap	0	0	0	0	0	Begin Const	4/1/19	10/30/20			
						Con Cap	11,270	5,000	0	0	11,700	End Const	3/31/20	12/30/21			
						Total	11,270	5,000	0	0	11,700						
18	07	5498	07	Claremont: Foothill Boulevard Master Plan Green Streets Improvements Project	Project Limits: Foothill Boulevard in the City of Claremont from Towne Avenue to Monte Vista Avenue (city limit to county line).	PAED	0	0	0	0	0	Baseline				13,987	
				LA	NULL	PSE	0	0	0	0	0	PAED					
						RW Sup	0	0	0	0	0	RW Cert					
						Con Sup	0	0	0	0	0	RTL					
						RW Cap	0	0	0	0	0	Begin Const	6/1/18	9/11/18			
						Con Cap	16,000	7,000	0	0	0	End Const	5/31/19	7/21/20			
						Total	16,000	7,000	0	0	0						
19	07	5503	07	Vista Canyon Metrolink Station	In the City of Santa Clarita near the intersection of Lost Canyon Road and Soledad Canyon Road.	PAED	0	0	0	0	0	Baseline		10/17/18		23,718	
				LA	The project will construct a Metrolink Station and includes the following work: one mile of new railroad track and signal improvements along with accessory earthwork and drainage improvements, 25,000 square foot center platform (including canopies, mini-platform, light poles, and other appurtenances), grade-separated pedestrian access from the adjacent bus transfer station and fencing, construction of new parallel rail tracks and rail bed, and installation of	PSE	0	0	0	0	0	PAED	8/21/14	8/21/14			
						RW Sup	0	0	0	0	0	RW Cert	3/31/19	7/1/19			Schedule
						Con Sup	0	0	0	0	0	RTL	11/1/18	3/13/20			
						RW Cap	0	0	0	0	0	Begin Const	6/30/19	8/17/20			
						Con Cap	32,650	8,908	23,742	0	1,600	End Const	6/30/21	6/30/23			
						Total	32,650	8,908	23,742	0	1,600						
20	07	5504	07	Metro Orange Line Bus Rapid Transit Improvements	In Los Angeles County on the The Metro Orange Line (MOL) between the North Hollywood Station and Chatsworth Station BRT improvements will be constructed.	PAED	1,565	0	9,795	0	16,566	Baseline				0	
				LA	The scope Includes construction of aerial grade separated structures that elevate the busway and associated BRT stations at Van Nuys & Sepulveda Blvds. An adjacent grade separated bike/ped overcrossing that runs parallel to the Sepulveda & Van Nuys grade separations will also be constructed. The Project includes installation of railroad-type gate systems at 35 crossings along the MOL	PSE	12,000	0	0	0	21,000	PAED	8/27/18				Cost
						RW Sup	0	0	0	0	0	RW Cert	6/30/21	12/31/21			Schedule
						Con Sup	0	0	0	0	0	RTL	8/30/20				
						RW Cap	1,000	0	1,029	0	2,000	Begin Const	8/1/21				
						Con Cap	140,435	75,000	0	0	200,734	End Const	2/28/25	6/30/25			
						Total	155,000	75,000	10,824	0	240,300						
21	07	5533	07	La Canada Flintridge Soundwalls Project	In the City of La Canada Flintridge, adjacent to the I-210, from Hampton-Foothill Undercrossing to Berkshire Place Undercrossing.	PAED	0	0	0	0	0	Baseline				0	
				LA 210	Construct four soundwalls.	PSE	720	0	0	0	0	PAED	6/30/18	1/3/07			
						RW Sup	0	0	0	0	0	RW Cert	10/31/19				Schedule
						Con Sup	0	0	0	0	0	RTL	11/30/19				
						RW Cap	0	0	0	0	0	Begin Const	6/30/20				
						Con Cap	10,000	5,000	0	0	0	End Const	11/30/21				
						Total	10,720	5,000	0	0	0						

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold

Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Local Partnership Program - Competitive (LPP-C) Project List
October 01 - December 31, 2020**

PPNO	y	Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC	Approved Finish	Actual Finish	Current Finish	Award Amount
------	---	-----------------	--------------	----------------	----------------	-----	-----------------	---------------	----------------	--------------

No.	Route	Title	Location and type of work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	(\$1,000s)	CAPs	
22	08 1230 SBD	Redlands Passenger Rail Project	Located at five station locations: San Bernardino Transit Center, Tippecanoe Avenue Station, New York Street Station, Downtown Redlands Station, and the University Station. The rail service will run between San Bernardino Transit Center located at Rialto Avenue and E Street in downtown San Bernardino adjacent to San Manuel Stadium and will terminate at the University of Redlands. Construct nine-	PAED	11,384	0	11,453	0	11,453	Baseline		10/17/18		154,232	Cost
				PSE	42,340	0	34,668	0	34,668	PAED	2/1/15	2/1/15			
				RW Sup	0	0	0	0	0	RW Cert	8/31/18	9/17/18			
				Con Sup	0	0	0	0	0	RTL	8/1/18	9/17/18			
				RW Cap	7,866	0	23,833	0	28,337	Begin Const	3/1/19	4/17/19			
				Con Cap	230,330	10,831	180,267	0	263,084	End Const	5/31/21		11/30/21		
				Total	291,920	10,831	250,221	0	337,542						
23	08 1244 SBD	Ranchero Road Widening Project	The Ranchero Road Projects western limits along Ranchero Road begin approximately 1,000 feet east of Mariposa Road and extend to Seventh Avenue to the east for approximately 5 miles. Within the project limits, approximately 3 miles are within the County's jurisdiction, from the westerly project limits to Topaz Avenue, and the City's jurisdiction consists of approximately 2 miles of the proposed project from Topaz Avenue to Seventh Avenue. The Ranchero Road Widening Project will consist of widening 5 miles of Ranchero Road from two to four lanes to include features such as demolition of the existing bridge and construction of a new bridge over DWRs California Aqueduct, widening of an UPRR at-grade crossing, and signalization of three intersections, two of which will require accommodating In the Cities of Calimesa and Yucaipa on County Line Road, between Park Avenue and Bryant Street, the project proposes to construct four (4) single-lane and one (1) multi-lane roundabouts, together with street, pedestrian, and NULL.	PAED	1,500	0	0	0	1,500	Baseline				0	
				PSE	2,964	0	0	0	2,964	PAED					
				RW Sup	0	0	0	0	0	RW Cert	7/1/18	11/30/20			
				Con Sup	0	0	0	0	0	RTL	7/1/18	1/29/21			
				RW Cap	1,175	0	0	0	1,175	Begin Const	10/1/18		7/28/21		
				Con Cap	47,935	3,900	483	0	48,418	End Const	5/1/20		4/28/23		
				Total	53,574	3,900	483	0	54,057						
24	08 1247 RIV,SB	County Line Road Transportation Corridor	In the City of Highland on 5th Street from Victoria to Palm Avenue, 3rd Street from Palm Avenue to 5th Street, Central Avenue from 3rd Street to 5th Street, and Palm Avenue from 3rd Street to 5th Street. Reconstruct, widen and rehabilitate existing roadway and pavement, intersection realignment, construction of a new intersection, construction of a raised center median, construction of dedicated turn-lanes, traffic signal modifications, construction of storm drain improvements, street lights, curbs, gutters, sidewalks, curb ramps, bike lanes, pavement markings, and signage.	PAED	756	0	756	0	756	Baseline				0	
				PSE	3,000	0	0	0	3,000	PAED	9/1/18	12/2/19			
				RW Sup	0	0	0	0	0	RW Cert	6/1/18	11/24/20			
				Con Sup	0	0	0	0	0	RTL	8/1/18		2/1/21		
				RW Cap	1,300	0	0	0	1,300	Begin Const	12/1/18		3/1/21		
				Con Cap	15,044	7,494	0	0	15,044	End Const	7/1/19		5/1/21		
				Total	20,100	7,494	756	0	20,100						
25	08 1248 SBD	3rd Street/5th Street Corridor Improvements	In the City of Highland on 5th Street from Victoria to Palm Avenue, 3rd Street from Palm Avenue to 5th Street, Central Avenue from 3rd Street to 5th Street, and Palm Avenue from 3rd Street to 5th Street. Reconstruct, widen and rehabilitate existing roadway and pavement, intersection realignment, construction of a new intersection, construction of a raised center median, construction of dedicated turn-lanes, traffic signal modifications, construction of storm drain improvements, street lights, curbs, gutters, sidewalks, curb ramps, bike lanes, pavement markings, and signage.	PAED	451	0	172	0	172	Baseline				0	
				PSE	84	0	276	0	0	PAED		11/1/19			
				RW Sup	0	0	0	0	0	RW Cert			3/31/21		
				Con Sup	0	0	0	0	0	RTL			5/3/21		
				RW Cap	713	0	263	0	450	Begin Const			7/1/21		
				Con Cap	5,809	1,700	0	0	5,809	End Const			7/16/22		
				Total	7,057	1,700	711	0	6,431						
26	08 1249 SBD	Alder Avenue and Randall Avenue Roadway Improvements Project	In the City of Rialto on N Alder Avenue between W Baseline Road and W Renaissance parkway and to W Randall Avenue between S Cactus Avenue and S Riverside Avenue the City would like to: add bike lanes, connect sidewalk gaps, add vehicle turn lanes, widen travel lanes, create new roadway medians, modify signal timings, add landscaped median, modify traffic signal, curbside NULL.	PAED	0	0	0	0	0	Baseline				4,721	Schedule
				PSE	0	0	0	0	0	PAED		5/24/17			
				RW Sup	0	0	0	0	0	RW Cert		6/11/18			
				Con Sup	0	0	0	0	0	RTL					
				RW Cap	0	0	0	0	0	Begin Const	7/1/18	3/12/19			
				Con Cap	4,582	2,291	0	0	4,582	End Const	6/30/19		4/30/21		
				Total	4,582	2,291	0	0	4,582						

EAC = Estimate at Completion CAP = Corrective Action Plan
 Approved = Last Commission action

Bold Phase allocated Yellow 3 to 6 months behind schedule

Blue 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Local Partnership Program - Competitive (LPP-C) Project List October 01 - December 31, 2020

No.	Route	Title	Location and type of work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expense (\$1,000s)	LPP-C Expense (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Date	Actual Date	Current Date	Award Amount (\$1,000s)	CAPs
27	08	I-15/Railroad Canyon	In the city of Lake Elsinore in Riverside County.	PAED	2,555	0	0	0	2,555	Baseline				27,698	

		Road/Santiago Canyon Project	Improve, enhance, and synchronize signals at multiple intersections.	Con Sup	0	0	0	0	0	0	RTL	11/12/18	
				RW Cap	0	0	0	0	0	0	Begin Const	4/8/19	
				Con Cap	4,898	<u>2,449</u>	<u>0</u>	<u>0</u>	<u>4,898</u>	<u>0</u>	End Const		4/7/22
				Total	4,898	2,449	0	0	4,898				
32	12	Orange County Signal	In the County of Orange, on Garden Grove Boulevard from	PAED	0	0	0	0	0	0	Baseline		2,481
2184		Synchronization -	Valley View Street to Bristol.	PAED	0	0	0	0	0	0	PAED	7/10/18	
ORA		Garden Grove		RW Sup	0	0	0	0	0	0	RW Cert		
		Boulevard from Valley		Con Sup	0	0	0	0	0	0	RTL	9/24/18	
		View Street to Bristol	Improve, enhance, and signal synchronization at multiple intersections.	RW Cap	0	0	0	0	0	0	Begin Const	2/11/19	
				Con Cap	2,706	<u>1,353</u>	<u>0</u>	<u>0</u>	<u>2,706</u>	<u>0</u>	End Const		2/10/22
				Total	2,706	1,353	0	0	2,706				
33	12	Orange County Signal	In the County of Orange on Los Alisos Boulevard from	PAED	0	0	0	0	0	0	Baseline		2,028
2185		Synchronization - Los	Aliso Viejo Parkway/Columbia to Melinda Road/Santa	PAED	0	0	0	0	0	0	PAED	7/10/18	
ORA		Alisos Boulevard -	Margarita Parkway.	RW Sup	0	0	0	0	0	0	RW Cert		
		Aliso Viejo		Con Sup	0	0	0	0	0	0	RTL	9/24/18	
		Parkway/Columbia to	Improve, enhance, and synchronize signals at multiple intersections.	RW Cap	0	0	0	0	0	0	Begin Const	2/11/19	
		Melinda Road/Santa		Con Cap	2,234	<u>1,117</u>	<u>0</u>	<u>0</u>	<u>2,234</u>	<u>0</u>	End Const		2/10/22
		Margarita Parkway		Total	2,234	1,117	0	0	2,234				
34	12	Orange County Signal	In the County of Orange on Main Street from Taft Avenue	PAED	0	0	0	0	0	0	Baseline		3,610
2186		Synchronization - Main	to Culver Drive.	PAED	0	0	0	0	0	0	PAED	7/10/18	
ORA		Street from Taft		RW Sup	0	0	0	0	0	0	RW Cert		
		Avenue to Culver		Con Sup	0	0	0	0	0	0	RTL	11/12/18	
		Drive	Improve, enhance, and synchronize signals at multiple intersections.	RW Cap	0	0	0	0	0	0	Begin Const	4/8/19	
				Con Cap	3,852	<u>1,926</u>	<u>0</u>	<u>0</u>	<u>3,852</u>	<u>0</u>	End Const		4/7/22
				Total	3,852	1,926	0	0	3,852				

EAC = Estimate at Completion CAP = Corrective Action Plan
 Approved = Last Commission action

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget