

## Local Partnership Program - Competitive (LPP-C) Corrective Action Plans

No.	<u>Dist-PPNO</u> Co-Route	Title	Scope	Schedule	Cost	Benefits
1	03-1784 SAC	Capital Southeast Connector Segment B2		Due to weather delays construction end date is now September 2022.		
2	03-1789 SAC	Capital Southeast Connector Segment A2		Due to Right of Way constraints a request for a Time Extension was submitted and approved for 20 months at the December 2020 CTC meeting.		
3	03-1790 SAC	The Downtown Sacramento Grid 3.0 Mobility Project		Due to Union Pacific Railroad approval and Covid 19 a request for a Time Extension was submitted and approved for 18 months at the December 2020 CTC meeting.		
4	03-1926 YOL	West Main Street Bicycle Pedestrian Mobility and Safety		Due to construction and weather delays, the project is currently scheduled for a March 2021 completion		
5	04-2122H CC	Rumrill Boulevard Complete Streets			PS&E costs have increased. The City will be using local funds to cover the increase.	
6	04-9098M SF	Jefferson Street Improvements Phase II		Covid-related manufacturer delays have pushed out anticipated completion into March 2021.		
7	05-2572 MON	Marina-Salinas Multimodal Corridor Imjin Safety and Traffic Flow		The requested 12-month extension was approved by the CTC in December 2020.		
8	06-2833C SCR	Glenwood Active Transportation Project - Glenwood Preserve Trails		The bridge is in the process of being built expected to be completed February 2021.		
9	06-6968 MAD-41	Oakhurst Midtown Connector			Construction costs have increased. Agency will be using local funds to cover the increase.	
10	07-5503 LA	Vista Canyon Metrolink Station		Due to the project being re-advertised, the schedule was pushed out. Project completion date is now estimated to be June 2023.		
11	07-5504 LA	Metro Orange Line Bus Rapid Transit Improvements		The changes to the schedule are to reflect the PPR for the grade separation only. Due to Covid-19 pandemic, Metro's project team continues to evaluate project schedule to deliver the project in the most efficient and economical way. We'll update Caltrans once the revised schedule is available.	The Funding and Expenditures (total of \$240.3M) and Milestones reflect the PPR for the grade separation only. The budget of \$80M (local) and schedule for the gates are not included in this report. There are 2 separate PPRs for this project. The planned expenditure at completion for PA&ED and PS&E are the latest estimate for grade separation.	
12	07-5533 LA-210	La Canada Flintridge Soundwalls Project		A Time Extension was approved at the December 2020 CTC meeting for 20 months.		
13	08-1230 SBD	Redlands Passenger Rail Project			Cost savings were identified in right of Way and program management costs rose in PM phase in equal measure. Therefore, overall program cost for RPRP did not increase nor decrease.	
14	08-1249 SBD	Alder Avenue and Randall Avenue Roadway Improvements		Delay caused by utility coordination & relocation which includes electrical and various service lines. Construction end date is now estimated to be April 2021.		
15	08-3010U SBD-18	Rt 18 West End Widening - Phase 1 Apple Valley Road realignment			Additional construction and construction management services will be covered by local funds.	

**Local Partnership Program - Competitive (LPP-C) Corrective Action Plans**

<u>No.</u>	<u>Dist-PPNO</u> <u>Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
16	10-3414 STA-99	State Route 99/ Fulkerth Rd Interchange Improvements		Due to delays caused by Covid 19, construction end date is now estimated to be February 2021.		