

<u>Attachm ent 1 No.</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
2	04-0462G-SCL	US 101 / State Route 25 Interchange - Phase 1		Reported schedule changes reflect the adopted Cycle 2 project.		Projected project costs reflect the adopted Cycle 2 project.
4	04-5301X-SOL	I-80/I-680/Route 12 Interchange Package 2A				No actual cost increases. Reporting errors corrected, but not showing yet.
5	04-T0003-ALA	Freight Intelligent Transportation System		The reported End Con is within 36 months of award.		Construction costs were higher than the engineers estimates. Additional funding provided by the local agency.
6	05-7101C-SBT	Carpinteria to Santa Barbara Widening - Segment 4A	TCEP project was combined with a SHOPP project at the March 2020 CTC meeting. Now 7101P.	The reported End Con is within 36 months of award.		
7	06-6955-KER	Route 58/99 Bakersfield Freeway Connector		The reported End Con is within 36 months of award.		CON S erroneously segregated in reported expenditures.
8	07-2741S-LA	Route 71 Expressway to Freeway Conversion (South Segment)		CON award is due June 2021. Schedule is within CTC guidelines.		

9	07-3189B-LA	I-5 Golden State Chokepoint Relief	CON award is due May 2021. Schedule is within CTC guidelines.	
11	07-5388-LA	Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project	Additional delays to project milestones, RW and PS&E, now totaling 2 years. Current projected completion dates are 7/25/22 for RW and 7/25/22 for PS&E. A project amendment is expected at the May 2021 CTC meeting.	Cost increases are anticipated for the CON phase.
12	07-5394-LA	Route 57/60 Confluence: Chokepoint Relief Project	Additional time may be needed to complete RW and PS&E. An expenditure extension request is expected at the May 2021 CTC meeting.	Refined design identified higher than expected future CON costs and delays to RW. Schedule and minor scope changes were approved at the June 2020 CTC meeting. The locals will cover any cost increases.
13	07-T0005-LA	Alameda Corridor Southern Terminus Gap Closure	The reported End Con is within 36 months of award.	
14	07-T0007-LA	Pier G and J Double Track	The reported End Con is within 36 months of award.	CON bids were higher than expected. Additional funding from Port funds.

15	08-0260J-SBD	Route 395 Widening from SR 18 to Chamberlaine Way		Total project costs at project completion are projected to exceed the original budget. Additional funding will come from the local agency.
16	08-3009P-SBD/LA	I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1)		This was a design-build contract. Costs are being reconciled.
17	08-3010T-RIV	Route 60 Truck Safety and Efficiency Project - Phase 1A	Funds allocated 12/20. ETA for Con Award is 6/21. Con end will be updated at award.	
18	10-0161A-MER	Livingston Widening Northbound	CTC approved Con award extension at the 10/19 CTC meeting. Actual CON Awarded was 12/19. CON end date is within 36 months of award.	Cost overruns for additional Environmental CON S resulting from a newly discovered Swainson Hawk nest. Materials Lab and Traffic Management were also omitted from the original estimate. Expenditures will be monitored for G-12 funds associated with the RIP funding.
19	10-0944M-STA	Route 132 Expressway, Phase 1	The reported End Con is within 36 months of award.	

20	11-0999E-SD	Siempre Viva Interchange and Site Preparation Design for Commercial Vehicle Enforcement Facility - Segment 2B	CON allocation 6/2020 fell within the CTC ITUF guidelines. Con award expected 3/21. Con End will be updated after award.	
21	11-0999F-SD	Otay Mesa East Port of entry-Segment 3	Schedule updates are consistent with the Cycle 2 project programming.	Budget updates are consistent with the Cycle 2 programming.
22	11-1036-SD	Route 125/905 Connector	Additional time may be needed for plant establishment. CTC action will be requested by June 2023 if needed.	
23	11-1241-SD/ IMP	Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of Entry)	Schedule delays for CON award fall within the CTC's approved Interim TUF guidelines. CON funds were allocated 10/2020.	
24	11-1258-IMP	Route 98 Widening	Supplemental allocation was made 10/20. Con award was 10/20. Con end is within 36 months of award.	Reported expenses are being reviewed to identify and correct incorrect charges.
25	11-1334-SD	Otay Mesa Truck Route, Phase 4A	CON award was 2/20. CON End date is within 36 months of award.	Final design included additional construction costs that are covered with local funds.

27	12-3834-ORA	SR-57 - Lambert Road Interchange Improvements		May need additional time to expend funds and closeout contract. Will seek CTC time extension by May 2022 if needed.		
28	75-2002A-LA	Rosecrans / Marquardt Grade Separation		A 20 month extension for Con allocation was approved at the 6/20 CTC meeting. Con allocation is due by 2/22.		
29	75-T0002-SJ	Fyffe Avenue Grade Separation		CON allocation 8/2020 and CON award was 11/20. CON End date is within 36 months of award.		
30	75-T0004-ALA	Quiet Zone Safety Engineering Measure	Scope changes and a project amendment are expected at the time of allocation due to an agreement with the UPRR to close one of the two rail crossings identified in the scope.	Schedule updates are expected along with the Con allocation request at the March 2021 CTC meeting.	A request for CON allocation is expected 3/21. A budget update will be included and will show local funds covering cost increases.	Benefits for the updated at the time of allocation.
31	75-T0008-LA	Montebello Boulevard Grade Separation Project		CTC approved CON allocation extension until 8/22		

34	75-T0014-SD	Sorrento to Miramar, Phase 2 Intermodal Improvements	Two year schedule delays are reported for RW & PS&E completion due to COVID and soil disposal on adjacent RW parcels. Agreement has not been reached with the City of San Diego and the parcel owner regarding soil disposal. CTC action will be taken by June 2021 for PS&E funds and June 2022 for RW funds if necessary.
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11-T0013-SD	Port of San Diego Tenth Avenue Marine Terminal Beyond Compliance Environmental Enhancement Project	Evaluating purchase and installation vs. procurement and operations of a bonnet system to reduce emissions from ships docked at the terminal.	An allocation extension was approved till 12/2021. The schedule will be updated based upon final decisions regarding the scope.	Procurement options will effect the cost for the project and scope and are a part of the evaluation.
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