

No.	Dist-PPNO Co	Title	Scope	Schedule	Cost	Benefits
1	03-1526	PSGC Phase 1 Dry Creek Greenway		The ATP funding received a 20-month extension approval by the CTC on May 13, 2021. The Planned Completion Dates in the Milestones section are reflective of the ATP funding extension. A time extension request for the SCCP funds will be submitted by January 31, 2022 for the May 18/19, 2022 CTC Meeting.		
2	03-1531 SAC	PSGC Phase 1 - Auburn Boulevard Complete Streets		ROW cert has been further delayed due to utility coordination. This ROW cert delay will further affect the RTL, award and con start dates, which have been updated based on planned submittal to CTC of 12 month extension request. The City intends to request a 12-month extension for the project CON phase from the CTC at or before the June 29-30, 2022 meeting.		
3	03-1532A	PSGC Phase 1 – LightRail Modernization Stations Phase 2		The project has been delayed due to a shortage of material availability and increased cost associated with that material. SacRT had originally designed the station improvements with module metal station platforms due to decreased availability and increased cost due to COVID, SacRT revisited the design of station conversion and will be moving forward with the improvements being completed with concrete. This change in materials has led to additional final design work and changes to the bid documents.		
4	03-1534	PSGC Phase 1 –Watt/I-80 Light Rail Station		The schedule has been greatly affected by the preliminary design review where members of both the operations team and stakeholders expressed concerns about a lack of improvement on the East side of Watt Ave and the inability of riders to travel in a safe manner between the Eastside bus stop and the Light Rail Station. Additional preliminary design is needed before SacRT can move in to final design.		
5	03-1535	PSGC Phase 1 - SouthPlacer Transit		The construction contract date has been changed to January 30, 2022. This milestone is for entering into a contract for purchase of buses. The change in date will not change delivery date.		
6	03-1787A SAC	US 50 Multimodal Corridor Enhancement Project/Gold Line - Construct siding track.		A Time Extension for this project was approved by CTC at the December 2020 meeting changing the milestone schedule. The bid process has been delayed roughly a month from the CTC approved milestone schedule.	Final Engineers Estimate increased due to supply chain concerns associated with materials need for construction.	
7	03-1787C SAC	US 50 Multimodal Corridor Enhancement Project/Gold Line- Accelerating Rail Modernization and Expansion in the Capital Region - Station Improvements		Due to the complexity of operating both high-floor and low-floor light rail vehicles on the same line in the interim transitional period, SacRT had to phase in station improvements. Phase 1 would allow both groups of vehicles to service all the stations while Phase 2 would be completed once the entire SacRT Light Rail Fleet was converted into low-floor vehicles. The Final Design has been delayed due to this phasing approach and also due to the COVID 19 pandemic. This delay in completing design has also negatively impacted the subsequent milestones.		
8	03-2201 SAC	Accelerating Rail Modernization and Expansion in the Capital Region - Station Improvements		Schedule for submitting a Notice to proceed on these 8 vehicles have been delayed due to Low-Floor Station Conversion project for the Blue Line being delayed mainly because of lessons learned during the Gold Line Station Conversion Project. SacRT will bring an extension request to CTC in May.		
9	03-5101 PLA	PSGC Phase 1 - I-80 Transit Reliability		All ROW for I-80 Transit Reliability project and Capital Region Freight project has been secured. ROW issues identified in FY 21/22 Q1 Report have been resolved. Project is on track to obtain ROW Certification by April 28, 2022.		
10	04-0376 NAP	Soscol Junction (SR 29/221/Soscol Ferry Road)		Project RTL delayed from 6/30/21 to 8/26/21 due to late design change in the PS&E phase in order to comply with permitting agency requirements. Begin Construction delayed from 11/15/21 to 3/26/22 to process addendum to address outstanding items in PS&E package and bid inquires. Revised number of working days 790, including 250 working days of Plant Establishment Period, pushing out CCA target to 12/16/2024.		

11	04-0658D SM, SCL 101	US 101 Managed LanesProject - NorthernSegment		This is a CM-GC contract, where the process allows to start the negotiation with the CM-GC at 95% estimate, we did not have the final price agreed to when the funds were requested. PS&E were not complete (95% at the time of funds allocation) and therefore the final price could not yet be determined. Once the final scope (100% PS&E) and the final price was determined, local funds were added to ensure that the project was adequately funded. The updates resulted in additional \$12M to be added from Local funds to the contract. In addition, SHOPP project EA 04-3J061 was combined using a Program Change Request (PCR) for a total of \$32.6M. Therefore, the total of \$44.6M is more than the \$314,540M in the CTIP
12	04-0658J SCL,SM	US 101 Managed Lanes Project - Highway Planting Replacement	This project is a child project and the parent project will be delivered in FY 21/22. Agency will seek allocation for this project immediately after but may request 'Extension to award', to meet the schedule.	
13	04-2010E ALA,SF,CC	BART Train ControlModernization Program- Switch MachineCabling Contra	The schedule has been updated to reflect the changes to the force account requested and approved by the California Transportation Commission in December 2021.	
14	04-2010F CC,ALA,SF	BART Train Control Modernization Program - MacArthur/Downtown Oakland Interlock Cabling Upgrade Contract	The MacArthur/Downtown Oakland Interlock Cabling Upgrade Contract was planned to begin construction on 02/01/2022. This project had to be adjusted to accommodate a conflict with another project within the BART District to manage construction activity sequencing. The adjustment effort has impacted the approved completion dates and new dates are now listed in the planned completion dates with the date to begin construction on 06/01/2023.	
15	04-2015E SCL-101	Silicon Valley Express Lanes Program - Phase 3	Schedule change due to construction issue related to toll gantry poles. The poles were re-manufactured, and installation occurred in June 2021. The Electronic Toll System (ETS) implementation was delayed but has been completed. Testing of the system is in progress and is anticipated to be complete by end of January 2022. The civil contractor will install signing before opening the express lanes for tolling. Barring no other new issues, the new schedule of 2/11/2022 is the date to begin revenue service.	
16	05-0073A	Highway 1, 41st Avenueto Soquel AvenueAuxiliary Lanes, Bus onShoulder andChanticleer Bike/PedBridge	The project team delayed advertisement and award to align with environmental lawsuit. The hearing date was unexpectedly pushed out by the courts due to COVID from Summer 2021 to 1/14/22, but due to Omicron the hearing was postponed yet again. The project team will not award before the lawsuit outcome is known.	
17	05-2893 SB	North Padaro Lane Coastal Access Improvements	SBCAG received an extension of 20 months to the allocation date for the CON phase for the project at the June 2021 CTC meeting. In previous phases (PSE/RW), SBCAG received a 12 month extension, the same schedule impacts that were previously documented have had effects to the delivery schedule for construction. SBCAG along with associated partner agencies have been unable to coordinate in the field and meet with stakeholders on the design phase of the project due to COVID-19. Field meetings were needed to coordinate on design details and meet with stakeholders to resolve some design issues. SBCAG is currently coordinating with local partners and Caltrans to avoid impacts to adjacent railroad crossings, however field meetings with railroad staff are required, which have been postponed due to COVID-19. In addition, UPRR has recently undergone staffing transitions over the past 3-4 months. Difficulties with a transfer of RW between Caltrans and the County have also caused delays.	

18	05-2894 SB	Summerland Area Coastal Access Improvements		<p>SBCAG received an extension of 20 months to the allocation date for the CON phase for the project at the March 2021 CTC meeting. In previous phases (PSE/RW), SBCAG received a 12 month extension, same schedule impacts that were previously documented have had effects to the delivery schedule for construction. SBCAG along with associated partner agencies have been unable to coordinate in the field and meet with stakeholders on the design phase of the project due to COVID-19. Field meetings were needed to coordinate on design details and meet with stakeholders to resolve some design issues. SBCAG is currently coordinating with local partners and Caltrans to avoid impacts to adjacent railroad crossings, however field meetings with railroad staff are required, which have been postponed due to COVID-19. In addition, UPRR has recently undergone staffing transitions over the past 3-4 months. Difficulties with a transfer of RW between Caltrans and the County have also caused delays.</p>	
19	05-2896 SB	Santa Claus Lane Bikeway	Class I	<p>SBCAG received an extension of 20 months to the allocation date for the CON phase for the project at the March 2021 CTC meeting. In previous phases (PSE/RW), SBCAG received a 9 month extension, the same schedule impacts that were previously documented have had effects to the delivery schedule for construction. SBCAG along with associated partner agencies have been unable to coordinate in the field and meet with stakeholders on the design phase of the project due to COVID-19. Field meetings were needed to coordinate on design details and meet with stakeholders to resolve some design issues. SBCAG is currently coordinating with local partners and Caltrans to avoid impacts to adjacent railroad crossings, however field meetings with railroad staff are required, which have been postponed due to COVID-19. In addition, UPRR has recently undergone staffing transitions over the past 3-4 months. Difficulties with a transfer of RW between Caltrans and the County have also caused delays.</p>	
20	05-2897 SB	Santa Claus Streetscape, Coastal Access Parking and Railroad Crossing		<p>SBCAG and associated partner agencies have been unable to coordinate in the field and meet with stakeholders on the design phase of the project due to COVID-19. SBCAG is currently coordinating with local partners and Caltrans to avoid impacts to adjacent railroad crossings, however field meetings with railroad staff are required, which have been postponed due to COVID-19. Difficulties with a transfer of RW between Caltrans and the County have also caused delays. SBCAG is requesting an extension of 12 months to the allocation date for the CON phase for the project at the March 2021 CTC meeting</p>	
21	05-7103Y	South Coast 101 HOV-Summerland (Segment4C) Highway Planting		<p>This project was programed with the assumption that the landscape work would be constructed concurrently with the roadway project from which it was split because of the CMGC delivery method. District construction has determined that a traditional delivery timing of after roadway construction would be preferable, so the schedule was adjusted. Still delivering RTL in same fiscal year, and plan to implement using the CMGC contractor.</p>	
22	Jul-58	I-105 Express Lanes -Construction		<p>The Construction Start Date will be 12/01/2023 not 06/01/2023 as noted in our PPR. This project is expected to be constructed in three separate packages, which results in overlap in the design, ROW, and construction schedules.</p>	
23	07-5497 SB	Airport Metro Connector 96th Street Transit Station		<p>End of construction was changed due to the actual award of the construction contract.</p>	<p>Total estimated project cost has been increased to reflect the project budget approved by Metro Board and the award of the construction contract. The program supplement is currently being reviewed. The PPR will be revised to reflect the revised project budget.</p>

24	08-1230 SBD	Redlands Passenger Rail Project	Due to delays in completion of adjacent bridge project and utility relocations, mainline construction has pushed commissioning. Now anticipated to be completed in May 2022.	The R/W budget has increased due to increase in utility relocation costs. The construction costs have increased due to award of the Mainline Construction Contract being higher than the estimate. The San Bernardino County Transportation Agency has allocated a combination of additional local Measure 1 funds, State Transit Assistance funds, and federal Transit Administration funds to cover this shortfall for R/W and construction.
25	08-1232	West Valley Connector Bus Rapid Transit (Phase 1 & Zero Emission Bus Initiative) – Mainline Improvement	Final design for corridor construction is scheduled to be completed 7/12/2022. The final design completion date has been revised to account for additional design work required to implement the use of on-route chargers and modifications to existing maintenance facility as required to incorporate the implementation of battery electric buses. Additional environmental technical studies were required before final design for on-route chargers can proceed and environmental technical studies are taking longer than originally anticipated. Previous progress report noted that the ROW phase (property acquisitions) is driving the project schedule and property acquisitions will take longer than final design. CalSMART website does not allow Ready to List to be shown before ROW Certification as noted on the original schedule and Ready to List date has been updated to coincide with the ROW Cert date so that the report can be submitted. A time extension request will be submitted to Caltrans prior to May 2022 for approval by CTC at the June 29, 2022 meeting.	Planned expenditures at completion for PA&ED is shown as \$6,228 and original funding was \$6,704 (\$476 savings). Therefore, the increase shown on PS&E is funded using the PA&ED savings making the forecast to complete \$20,916 (\$476k increase).
26	08-1232B & 1232C SBD	West Valley Connector Bus Rapid Transit (Phase 1 & Zero Emission Bus Initiative) – Maintenance Facility (D/B Contract)	Final design for corridor construction is scheduled to be completed on 7/12/2022. The final design completion date has been revised to account for additional design work required to implement the use of on-route chargers and modifications to an existing maintenance facility as required to incorporate the implementation of battery-electric buses. Additional environmental technical studies were required before the final design for on-route chargers can proceed and environmental technical studies are taking longer than originally anticipated. The overall duration for the construction of the maintenance facility improvements has schedule float on the master project schedule. The start and end of construction have been adjusted to account for completing the final design of the maintenance facility charging improvements. The previous progress report noted that the ROW phase (property acquisitions) is driving the project schedule and property acquisitions will take longer than the final design. The CalSMART website does not allow Ready to List to be shown before ROW Certification as noted on the original schedule and the Ready to List date has been updated to coincide with the ROW Cert date so that the report can be submitted. If further action are required for corrective action plans and approval for CTC we will coordinate to request approval at the next available opportunity.	
27	12-1301 ORA	Route 53/553 (Bravo! Main Street) Bus Stop Improvements - Signage and Real Time Displays	The previous progress report noted that the ROW phase (property acquisitions) is driving the project schedule and property acquisitions will take longer than the final design. The CalSMART website does not allow Ready to List to be shown before ROW Certification as noted on the original OCTA is requesting a time extension for the project completion date to December 2027. The request will extend the final expenditure date from 36 months to 72 months to accommodate drawing down the funds. Although the purchase and installation of the real-time displays is expected to be completed in a timely manner, due to the nature of technology based investments, ongoing performance testing and support services for the Project will be required following project implementation. This will ensure the Project will operate and perform as scoped after installation, however, will extend the invoicing period for the project.	

12-1302  
ORA

Orange County CentralCorridor-Santa ClaraBicycle and Pedestrian Improvements

Original project was for Warner Avenue bike lanes from Wright Street to Red Hill Avenue. However, due to unanticipated additional cost in railroad improvements and additional pavement cost the project was infeasible. CTC approved this new project on Santa Clara Avenue

CTC approved a Time Extension for Project Allocation till 05/31/2022 in June 2021 CTC meeting