#### District 01

District PPNO County No. Route Title 1 01 Humboldt Bay Trail 2391 South HUM	Location and Type of Work The project is located along the NCRA and Caltrans Highway 101 corridor between Eureka and Brainard Slough (~2 miles south of Arcata) with Humboldt Bay to the west and north. Construction of 4.2 mile Class I bike path along the N. Coast Railroad Authority and Hwy 101 transportation corridor between Eureka and Arcata, and construction of cable barrier.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 2,636 1,100 0 16,600 20,336	ATP Budget (\$1,000s) 0 0 0 0	<b>Total</b> <b>Expended</b> (\$1,000s) 1,186 550 0 2,366 4,102	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 1,186 550 0 <u>16,450</u> 18,186	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 8/29/18 4/1/20 7/23/20 10/15/20 7/7/22	Actual Finish Date 6/26/19 8/29/18 9/16/22 1/27/23 4/4/23	Current Finish Date	Award Amount (\$1,000s) 12	CAPs
2* 01 McKinleyville Safe 2504A HUM Program	The McKinleyville Safe Routes to School Program will be located in McKinleyville, an unincorporated community within Humboldt County, California. Specifically, the project focuses on McKinleyville Avenue, from Gassaway Avenue to the south entrance of McKinleyville High School and Bates Roads from Fernwood Drive to Morris Elementary School. This infrastructure and non-infrastructure project aims to encourage elementary and high school students to safely walk and bike through education, shoulder widening, sidewalk infill, and crosswalk improvements. It closes a transportation gap by removing barriers and providing much needed infrastructure in an area considered unsafe for pedestrians and bicyclists.	PAED PSE RW Con Total	25 40 12 491 568	25 40 12 0 77	0 40 0 <u>457</u> 497	0 40 0 <u>0</u> 40	0 40 0 <u>457</u> 497	Baseline PAED RW Cert RTL Begin End Const		5/7/19 10/4/21 2/28/23 5/2/23 4/23/24		646	
3* 01 Arcata Annie and 2548 Mary Trail Connectivity Project EAC = Estimate at Completion Approved = Last Commission * Denotes projects with SB1 ATP fund	Project is located in northern Arcata along NCRA rail corridor between Sunset Ave, the Caltrans Giuntoli Lane/Highway 299 overpass, and the HBMWD Park on the Mad River. PA&ED, PS&E, ROW and CON of 3.3 mile Class I trail along NCRA rail corridor and Caltrans' Giuntoli Ln and Sunset Ave overpasses in north Arcata plus trailhead improvements. CAP = Corrective Action Plan s.	PAED PSE RW Con Total	67 240 255 3.658 4,220 Bold	67 0 3.658 3,725 Phase alloca	72 68 5 <u>1.046</u> 1,191	67 0 0 0 67	72 250 260 <u>4.704</u> 5,286		behind schedule	1/31/23 delayed beyond	4/30/25 4/30/25 7/31/25 12/31/26	0	

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fiscal year or EAC

	District PPNO County Route 01 2594 HUM	Title C Street Bike Boulevard	Location and Type of Work The C Street Bike Boulevard will be located within the City of Eureka, Humboldt County and span the distance from Waterfront Drive to Harris Street. Construct approximately 8,900 LF of Bike Blvd which includes traffic calming elements and additional bicycle and pedestrian safety improvements at busy intersections and throughout	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 2,344 2,344	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 60,000 6 60,006	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 0 60,000 0 2,344 62,344	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 5/1/25 6/1/25 8/25/25 12/22/25	Award Amount (\$1,000s) 2,344	CAPs
5	01 2595 HUM	Bay to Zoo Trail	The Bay to Zoo Trail is located in the City of Eureka, Humboldt County. The Trail runs north and south from Humboldt Bay to the Zoo, connecting the residential areas of the City Construct approximately 2 miles of Class 1 bike trail, 1 mile of Class 3 bike trail including a roundabout and improvements to 3 unsignalized intersections & 1 mid-block crossing	PAED PSE RW Con Total	118 458 625 <u>9.380</u> 10,581	0 0 0 0 0	0 126 100 <u>774</u> 1,000	0 0 0 0 0	118 126 525 <u>8.356</u> 9,125	Baseline PAED RW Cert RTL Begin End Const	8/1/25 8/1/25 8/1/25 1/1/26 1/1/28		12/31/24 6/30/25 6/30/25 7/1/26 6/1/27	0	
6	01 3110 LAK	Middletown Multi-Use Path	Within the State highway 29 right of way in Lake County, from the intersection of Rancheria Road to the intersection with Central Park Road, in the community of Middletown. Deliver a Class I multi-use path, including phases for design, environmental, permitting, and construction.	PAED PSE RW Con Total	97 91 10 <u>1,232</u> 1,430	0 0 0 0	97 91 1 <u>982</u> 1,171	0 0 0 0 0	97 91 10 <u>1.232</u> 1,430	Baseline PAED RW Cert RTL Begin End Const		7/11/19 12/28/21 2/8/22 6/1/22	9/30/24	1	
7	01 3204 LAK 20	Lucerne Complete Streets	Near Lucerne, from 0.1 mile east of Grove Street to 0.1 mile east of Country Club Drive. Construct pedestrian and bicycle facilities, and rehabilitate pavement and drainage systems. (Long Lead Project).	PAED PSE RW Con Total	<b>2,755</b> 82 0 <u>915</u> 3,752	0 0 0 0	0 0 0 0	0 0 0 0 0	2,983 2,157 794 <u>15,756</u> 27,229	Baseline PAED RW Cert RTL Begin End Const	2/22/27 10/23/28 11/7/28 5/1/29		2/22/27 8/7/28 8/22/28 12/11/28 12/4/30	0	

EAC = Estimate at Completion CAP

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\* Denotes projects with SB1 ATP funds.

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No		Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
8*	4579 MEN 1	Gualala Downtown Streetscape Enhancement Project	In Mendocino County in Gualala from Center Street to the North Limit to Gualala (Men-1-0.6/1.0). The project proposes two 12-foot wide travel lanes, two 5- foot Class II bike lane, two 8-foot parking lanes, and two 6- foot wide sidewalks. Sidewalk aprons will help to reduce conflict points of vehicles entering and leaving SR-1. This project will also include new pavement and improved drainage funded by Caltrans.	PAED PSE RW Con Total	340 840 572 <u>8.533</u> 10,795	0 265 182 <u>7,333</u> 7,780	740 142 38 <u>0</u> 1,149	0 0 0 0	740 817 658 5.726 11,029	Baseline PAED RW Cert RTL Begin End Const	11/20/23 9/16/25 10/1/25 3/17/26 12/1/27	11/20/23	9/16/25 10/1/25 3/17/26 12/1/27	0	
9	01 4610B MEN	Covelo State Route 162 Corridor Multi - Purpose Trail Phase 1	Along the SR 162 Corridor within the community of Covelo Construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard Street to Biggar Lane 1.05 MILES, and east-west connecting to Henderson Lane 0.5 miles.	PAED PSE RW Con Total	276 184 0 233 693	0 0 0 <u>0</u> 0	276 184 0 <u>157</u> 617	0 0 0 0 0	276 184 0 <u>233</u> 693	Baseline PAED RW Cert RTL Begin End Const		12/4/17 1/20/22 1/20/22 4/19/23	9/30/24	847	
10	0 01 4632 MEN	State Route 162 Corridor Multi - Purpose Trail - Phase II	Project is located in and near the community of Covelo pop. 1255 along SR 162 between Biggar Lane and Hurt Road. Construct a Class 1 multi-purpose paved trail 10 ft. wide, 2 ft. shoulders along the State Route 162.	PAED PSE RW Con Total	<b>146</b> <b>40</b> 94 <u>952</u> 1,232	0 0 0 0	146 237 162 <u>0</u> 545	0 0 <u>0</u> 0	146 237 94 <u>952</u> 1,429	Baseline PAED RW Cert RTL Begin End Const		2/1/18 1/20/22 1/24/23 4/19/23	1/1/25	1,232	
11	01 4634 MEN	State Route 162 Corridor Multi- Purpose Trail	Project is located in and near the community of Covelo pop. 1255 along SR 162 between Howard Street and Biggar Lane. An east west component will extend from Henderson Lane to the north-south trail. Construct a Class 1 multi-purpose paved trail 10 ft. wide, 2 ft. shoulders consisting of a north-south component 1.05 mi. and and an east-west component 0.50 mi.	PAED PSE RW Con Total	0 48 119 <u>1.720</u> 1,887	0 0 0 0	0 193 38 <u>0</u> 231	0 0 0 0 0	193	Baseline PAED RW Cert RTL Begin End Const		2/1/18 1/20/22 1/20/22 4/19/23	1/1/25	1,887	

EAC = Estimate at Completion CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\* Denotes projects with SB1 ATP funds.

C	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
12*	01	City of Willits Rail with	1.6 miles from E. Hill Road at the south end to E.	PAED	349	349	349	349	349	Baseline				5,442	
	4726A	Trail Project	Commercial Street on the north end within the North Coast Railroad Authority's railroad right-of-way in the City of Willits.	PSE	544	400	90	66	544	PAED	6/30/22	10/30/22			
	MEN		ramoud ramond o ramoud right of way in the only of Winne.	RW	0	0	0	0	0	RW Cert	8/1/23		7/11/24		
				Con	<u>5,612</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,612</u>	RTL	8/30/23		9/16/24		
				Total	6,505	749	439	415	6,505	Begin	12/30/23		10/31/24		
			Environmental, design, and construction for a 10-foot wide multi-use trail that will provide an improved north-south bicycle and pedestrian route through the City of Willits.							End Const	10/30/25		9/15/26		

District 02

<b>No.</b> 13	District PPNO County Route 02	Title Bechelli Lane and	Location and Type of Work City of Redding, CA Bechelli Lane from South Bonnyview to	<b>Phase</b> PAED	Approved Budget (\$1,000s) 0	ATP Budget (\$1,000s) 0	Total Expended (\$1,000s) 340	ATP Expended (\$1,000s) 0	EAC (\$1,000s) 340	<b>Milestone</b> Baseline	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 10,400	CAPs
	2579 SHA	Loma Vista Active Transportation Corridor	Cypress Avenue 2.3 miles. Loma Vista Drive from Bechelli Lane to Churn Creek Road .5 mile.	PSE RW	0 0	0	935 2	0 0		PAED RW Cert		12/13/21 12/13/21			
		Improvements	Construction of a mix of buffered bike lanes, separated bike lanes, sidewalks, accessible driveways, curb ramps, enhanced crossings with rapid flashing beacons, pedestrian refuge islands, pedestrian safety amenities including safety lighting, and functional landscaping including shade trees and buffers from traffic.	Con Total	<u>6,740</u> 6,740	<u>0</u> 0	<u>11.569</u> 12,846	<u>0</u> 0	<u>10.400</u> 11,677	RTL Begin End Const		12/13/21 8/19/22 1/4/24			
14*	02 2588A SHA	Turtle Bay to Downtown Gap Completion Project	The project is located in the City of Redding, CA on Sundial Bridge Drive above and north of SR44, throughout Turtle Bay Park, and connecting to the Sacramento River Trail. Buffered 2-way cycle track; shared use path; raised intersection with curb extensions, bollards, lane reductions; raised crosswalks with bike/ped separations; and shade trees.	PAED PSE RW Con Total	720 200 <b>50</b> 2.615 3,585	0 0 0 0	360 0 <u>0</u> 360	0 0 0 0	360 200 50 <u>2.615</u> 3,225	Baseline PAED RW Cert RTL Begin End Const		2/28/23	12/31/24 2/16/25 8/11/25 8/6/26	0	

EAC = Estimate at Completion CAP = Corre

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\* Denotes projects with SB1 ATP funds.

<b>N</b> 1	5* 02 2589 TE⊢	y Title West Street School Connectivity Project	Location and Type of Work The project is located within the Corning city limits, Tehama County, CA adjacent to West Street School along Marin, Hoag, South, and Solano Sts, and Houghton and McKinley Aves. Funding for new sidewalks, curbs, gutters, crosswalks and bike lanes to close gaps in the existing sidewalks infrastructure adjacent to West Street Elementary School.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 30 185 80 1,009 1,304	ATP Budget (\$1,000s) 30 185 80 0 295	Total Expended (\$1,000s) 30 141 0 <u>0</u> 171	141 0 <u>0</u>	EAC (\$1,000s) 30 141 80 1,009 1,260	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/31/21 3/13/23 5/24/23 6/30/23	Current Finish Date 7/11/24	Award Amount (\$1,000s) 576	CAPs
1	6* 02 2590 TE⊢	ATP Olive View School Connectivity Project	The project is located within the Corning city limits, Tehama County, California, adjacent to Olive View School along Pear Street, Almond Street and Fig Street. Funding for new sidewalks, curbs, gutters and crosswalks to close gaps in the existing sidewalks infrastructure adjacent to Olive View Elementary School.	PAED PSE RW Con Total	30 150 80 <u>858</u> 1,118	30 150 80 <u>0</u> 260	30 129 0 <u>0</u> 159	129 0 <u>0</u>	129 80 <u>858</u> 1,097	Baseline PAED RW Cert RTL Begin End Const		12/31/21 3/13/23 5/24/23 6/30/23	7/12/24	535	
1	7 02 2606 SHA	Victor Ave and Cypress Ave Active Transportation (VCAT) Project	The project is located in the City of Redding, CA. Victor Ave (s/o Hartnell Ave to Cypress Ave), Cypress Ave (Victor Ave to Alfreda Way), Alfreda Way (Cypress Ave to Del Monte St) Along Victor Ave, Cypress Ave, and Alfreda Way, construct shared use paths, sidewalks, curb/gutter/curb ramps, bike lanes, and protected intersections. he project will also provide outreach, safety courses, and skills events in partnership with the local health department, law enforcement, and schools to increase safe participation in biking and walking.	PAED PSE RW Con Total	0 0 7.822 7,822	0 0 0 0	0 0 0 0	0 0 <u>0</u>	1,414 354 421 <u>8,173</u> 10,362	Baseline PAED RW Cert RTL Begin End Const			7/31/24 10/15/24 2/14/25 2/14/25 1/10/26	0	

EAC = Estimate at Completion CAP = Corrective Action Plan Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\* Denotes projects with SB1 ATP funds.

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	18	02	Siskiyou- Regional	Siskiyou County, including all unincorporated communities,	PAED	0	0	0	0	0	Baseline				209	
		2608	Active Transportation Plan	and the Cities of Dorris, Dunsmuir, Etna, Fort Jones, Montague, Mt. Shasta, Tulelake, Weed, and Yreka,.	PSE	0	0	0	0	0	PAED					
		SIS		nonagao, na onaola, raiolallo, rood, ana riola,	RW	0	0	0	0	0	RW Cert					
					Con	202	<u>0</u>	5	<u>0</u>	202	RTL					
					Total	202	0	5	0	202	Begin		10/10/23			
				The goal of this project is to create a comprehensive regional active transportation plan for the County of Siskiyou that will identify priority active transportation needs.							End Const					
	19*	02	Butte Street Boogie	Along residential streets and through open space in low-	PAED	1,110	555	0	0	555	Baseline				0	
		2629A	Network Project	income neighborhoods west of Downtown Redding; on West Street & Shasta Street downtown; Placer Street; SR	PSE	834	0	0	0	834	PAED			3/24/25		
		SHA		299/West Street	RW	0	0	0	0	0	RW Cert			3/22/27		
					Con	<u>5,048</u>	<u>4,782</u>	<u>0</u>		<u>5,048</u>	RTL			3/29/27		
					Total	6,992	5,337	0	0	6,437	Begin			5/21/27		
				Pre-construction and construction of low-stress bike/walk network to connect DACs to downtown services, schools, grocery stores, regional transit center, and Bike Depot/E- Bikeshare							End Const			9/12/28		
	20	02		In the DAC of Cedarville, On Bonner Street from Patterson					0		<b>D</b> "				0.000	
	20	02 2631	Surprise Valley School Safety and	Street, to Main Street and along the North side of Hwy 299	PAED	144	0	0	0	144	Baseline			11/00/01	2,669	
		MOD	Community	on High Street, four blocks of Main Street and Ann Street.	PSE	196	0	0	0	196	PAED			11/23/24		
		WOD	Connectivity Project		RW Con	12	0	0 0	0 Q	12	RW Cert RTL			10/28/25		
					Total	<u>2,669</u> 3,021	<u>0</u> 0	0	_	<u>2,669</u> 3,021	Begin			12/30/25 7/1/26		
					TOTAL	3,021	0	0	0	3,021	End Const			9/29/26		
				Construct/replace sidewalks, implement high visibility and raised crosswalks throughout a disadvantaged community connecting students and full community to school sites, park, and essential services.							End Const			9/29/20		
	21	02	Victor Improvement	Victor Avenue, Mistletoe Lane, Derby Lane, Oxford Road,	PAED	700	0	0	0	700	Baseline				0	
		2632A	Project	Oakdale Lane, Penn Drive, Dusty Lane, and Canby Road in Redding, California	PSE	1,045	0	0	0	1,045	PAED			12/20/24		
		SHA		5, -	RW	0	0	0	0	0	RW Cert			6/14/26		
					Con	<u>6.248</u>	<u>0</u>	<u>0</u>		<u>6.248</u>	RTL			9/12/26		
				This project constructs low-stress active transportation facilities on Victor Ave, Mistletoe Lane, and adjacent	Total	7,993	0	0	0	7,993	Begin			11/10/26		
				neighborhood streets, and encourages people to walk and bike							End Const			11/5/27		
A	pprov	ed = Last	at Completion Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months	behind schedule				
î	Denot	es projec	ts with SB1 ATP funds.								6+ months bel fiscal vear or E	nind schedule or d	elayed beyond		Dawa 6 a	4.40

fiscal year or EAC

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
22*	02 3537 SIS 96	Happy Camp Complete Streets Project	In Siskiyou County at and near Happy Camp from 1st Avenue to 0.1 mile east of Mill Road.	PAED PSE RW	950 1,000 499	600 800 299	599 508 71	599 508 71	599 853 296	PAED RW Cert	2/22/23 4/25/25	6/29/23	10/25/24	0	
	30		Complete Streets	Con Total	<u>8,970</u> 12,221	<u>7,470</u> 9,971	<u>0</u> 1,715	<u>0</u> 1,715	<u>6,060</u> 9,983	RTL Begin End Const	4/25/25 8/12/25 7/27/28		11/15/24 5/27/25 12/15/26		

#### District 03

<b>N</b> (2	3 03 101 BU <sup>-</sup>	b e Title Almond Street Multi- Modal Improvements	of this commercial corridor is massively deficient in appropriate facilities to support walking and bicycling transportation. Sidewalks, curbs and gutters to Almond Street.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 72 175 195 3,044 3,486	ATP Budget (\$1,000s) 0 0 0 0 0	4,637	0	0 <u>4,338</u>	PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/11/16 3/31/18 4/30/18 12/31/23	Current Finish Date	Award Amount (\$1,000s) 2,572	CAPs
2	4 03 1024 BU	Routes to School	Pentz Road between Bille Road and 300' north of Wagstaff Road in Paradise, California. This location is severely unimproved with open drainage ditches and culverts in locations where students are currently expected to walk. Based on CTC's 3/21/17 approval of the scope change request, the new project description is now: construct a 10' Class 1 Mixed Use Pathway along Pentz Road between Bille Road and Wagstaff Road on the west side of roadway. Install enhanced crosswalks with pedestrian-activated Rectangular Rapid Flashing Beacons at strategic locations to serve east side of the roadway. Minor drainage improvements are also required. Complete street solution supporting walking, bicycling and rolling to and from school and nearby destinations.	PAED PSE RW Con Total	55 125 80 1,203 1,463	0 0 0 0	63 142 8 <u>1.292</u> 1,505	0 0 0 0	142 68 <u>1.294</u>			8/29/16 3/1/19 4/26/19 4/13/21 6/30/23		995	

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Bold Phase allocated

3 to 6 months behind schedule

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District PPNO County No. Route Title 25 03 Esplanade Corridor 1026 Safety and BUT Accessibility Improvement Project	near Chico Junior High between 11th and Memorial is also included. Improvements to Esplanade: installation of Class I, separated, multi-use pathway bikeway in the abandoned streetcar ROW with safe crossings, countdown pedestrian crossing signals, refuge islands, ADA compliant ramps, and linkage to existing bike path. Improvements to Oleander: parallel bike route with sharrows, traffic signal crossing and roundabout near the Junior High.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 6,235 7,240	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 586 1,005 70 3.453 5,114	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 586 1,005 70 9,686 11,347	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 7/29/20 2/27/23 2/27/23 3/5/24	Current Finish Date	Award Amount (\$1,000s) 7,197	CAPs
26* 03 ATP Gap Closure 1028 Complex BUT	The project is located in downtown Paradise along Fir Street, Skyway to Black Olive, Birch Street, Skyway to Black Olive, in addition to portions of Foster Road, Pearson to Birch, Black Olive Drive, Pearson to Fir and Elliott Road Skyway to Almond. Construction funding for new sidewalks, curbs and gutters, Class II Bicycle Lanes to provide a complete network between existing infrastructure and funded projects benefiting a broad range of residents and community services. 30% Plans are already complete. If awarded, PAED, PSE, and ROW will be leveraged by Town.	PAED PSE RW Con Total	0 0 <u>3.787</u> 3,787	0 0 <u>3.787</u> 3,787	29 306 0 <u>1.814</u> 2,149	0 0 0 0	29 306 0 <u>4.991</u> 5,326	Baseline PAED RW Cert RTL Begin End Const		3/19/18 10/18/18 10/25/18 2/9/21 12/31/23		2,841	
27* 03 Bikeway 99 Phase 5 1031 20th Street BUT Pedestrian/Bicycle Overcrossing	<ul> <li>East side SR99 frontage linking Bikeway 99 Phase 1 at Chico Mall over 20th Street to back side of Business Lane businesses to Bikeway 99 Phase 4 between Walmart and SR99 frontage.</li> <li>Bikeway 99 Phase 5 closes the final gap in pedestrian and bikeway facilities adjacent to SR 99 from Chico Mall across 20th Street to the end of Business Lane.</li> <li>CAP = Corrective Action Plan</li> </ul>	PAED PSE RW Con Total	0 0 2,252 10,104 12,356 Bold	0 0 2,252 0 2,252 Phase alloca	715 1,707 1,871 <u>9,215</u> 13,508	0 0 0 0	715 1,707 1,871 <u>19.203</u> 23,496	Baseline PAED RW Cert RTL Begin End Const		2/25/20 1/29/20 4/29/22 7/19/22 10/5/23	2/20/25	15,657	

\* Denotes projects with SB1 ATP funds.

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
I	No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	28*	03	Pollock Pines - Pony	Pony Express Trail in Pollock Pines, California from Sanders	PAED	0	0	75	0	75	Baseline				2,945	
		1228	Express Trail Bicycle and Pedestrian	Drive to the Pony Express Station shopping center approximately 150 lineal feet to the east of Sly Park Road.	PSE	0	0	308	0	308	PAED		10/30/19			
		ED	Improvements	approximately 150 linear leet to the east of Siy Park Noad.	RW	0	0	168	0	168	RW Cert		3/21/23			
					Con	1,440	0	1,280	0	<u>3,524</u>	RTL		5/22/23			
					Total	1,440	0	1,831	0	4,075	Begin		10/10/23			
				Construct 1.7 miles of class II bike lanes on both sides of Pony Express Trail, 4,650 lineal feet of new or reconstructed pedestrian paths, improved ADA compliance, crosswalks with beacons							End Const			9/20/24		
	29	03		The SR 89 Fanny Bridge Community Revitalization Project is	PAED	0	0	0	0	0	Baseline				5,638	
		1524	Bridge Community	located in Tahoe City, CA. The Project also includes a key	PSE	0	0	0	0	0	PAED		7/21/15			
		PLA	Revitalization Project	bike path connection at Meeks Bay on the west shore extending the Tahoe City bike network to Meeks Bay.	RW	0	0	0	0		RW Cert		4/25/17			
			Transportation	extending the rande only blice network to meeks bay.	Con	4,900	<u>0</u>	4,752	0	4.754	RTL		1/8/18			
			Improvements		Total	4,900	0	4,752	0	4,754	Begin		4/25/18			
				Complete street improvements on old SR89, enhanced bike, pedestrian, transit connections, and extend existing bike network to Meeks Bay.							End Const					
	30*	03	PSGC Phase 1 - Dry	In Placer County.	PAED	1.467	0	1,467	0	1,467	Baseline				560	
		1526	Creek Greenway		PSE	2,371	0	5,435	0		PAED	12/31/20	3/20/19			
		PLA			RW	910	0	190	0		RW Cert	8/23/21	3/1/23			
					Con	11.746	0	4,263	0		RTL	10/25/21	8/29/23			
				The project area extends along Dry, Cirby and Linda Creeks from Riverside Avenue to Rocky Ridge Drive in south Roseville and includes undercrossings of I-80 and Sunrise Avenue as it traverses the older Cherry Glen, Hillcrest, Cirby Side, Meadow Oaks and Sierra Gardens neighborhoods. The project begins at the existing Saugstad Park trail at Darling Way and extends to the existing Maidu Park Trail at Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an interconnected trail system more than 10 miles long. The project includes: 2 miles of Class I paved multi-use trail, 3 new bicycle/pedestrian bridges, 3 new roadway undercrossings at I-80, Darling Way and Sunrise Avenue; a trailhead parking area; and the installation of safety features and trail amenities, including bike racks, benches, lighting and video surveillance.	Total	11, <b>/49</b> 16,494	0	<u>4.203</u> 11,355	0		RIL Begin End Const	10/25/21 3/31/22 3/31/24	9/28/23	10/15/24		
				CAP = Corrective Action Plan		Bold	Phase alloca	ated			3 to 6 months	behind schedule				
A	pprove	ed = Last	Commission													
*	Denot	es proiec	ts with SB1 ATP funds.								0	a teacher and a state of a state				

\* Denotes projects with SB1 ATP funds.

No. 31	District PPNO County Route 03 1526A PLA	Title Dry Creek Greenway Multi-Use Trail Project, Roseville	Location and Type of Work The project area extends along Dry, Cirby and Linda Creeks from Darling Way to Rocky Ridge Drive in south Roseville and includes undercrossings of I-80 and Sunrise Avenue as it traverses the older Cherry Glen, Hillcrest, Cirby Side, Meadow Oaks and Sierra Gardens neighborhoods. The project would construct 2 miles of Class I trail from the existing Saugstad Park trail at Darling Way to the existing Maidu Park Trail at Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an interconnected trail system more than 10 miles long.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 21,114 21,114	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 910 2,578 1,143 700 5,331	ATP Expended (\$1,000s) 0 0 0	EAC (\$1,000s) 910 2,578 1,241 4,500 9,229	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/20/19 3/1/23 8/29/23 9/28/23	Current Finish Date	Award Amount (\$1,000s) 4,500	CAPs
32	03 1527A PLA	Washington Boulevard Bikeway and Pedestrian Pathways Project	Washington Blvd between All America City Blvd. and Pleasant Grove Blvd. In the City of Roseville along Washington Boulevard between Pleasant Grove Blvd and All America City Blvd; realign and construct a new Class 1 bicycle and pedestrian pathway, provide protected crossings for bicycles and pedestrians at signalized intersections to improve connections to the new Class 1 and Class 2 facilities, and install a new crossing and traffic signal at Kaseberg Dr to create new walking and biking access to schools and neighborhoods in the area of north Roseville.	PAED PSE RW Con Total	0 0 2,030 2,030	0 0 <u>0</u> 0	333 971 0 <u>4.712</u> 6,016		333 971 0 <u>4.712</u> 6,016	Baseline PAED RW Cert RTL Begin End Const		9/11/20 9/30/20 9/30/20 5/5/21	12/1/24	4,618	
33*	03 1530A PLA 049	Highway 49 Sidewalk Gap Closure	PLA-49 Sidewalk Gap Closure/ Along SR 49 from 1-80 to Dry Creek Rd in the city of Auburn and County of Placer/ Construct Sidewalks and ADA curb ramps at various locations. This is a Local Oversight AAA Project. Construct sidewalks and ADA curb ramps at various locations.	PAED PSE RW Con Total	0 150 <b>350</b> <u>12,171</u> 12,671	0 350 <u>12.171</u> 12,521	0 1 350 <u>0</u> 351	0 0 350 <u>0</u> 350	0 0 <u>12.170</u> 14,469	Baseline PAED RW Cert RTL Begin End Const		8/13/20 12/6/19 12/1/23 12/4/23	10/18/24 6/30/26	0	

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\* Denotes projects with SB1 ATP funds.

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
34*	03 1531 SAC	PSGC Phase 1 - Auburn Boulevard Complete Streets	In the city of Citrus Heights, on Auburn Boulevard between Oak Grove Avenue north to Orlando Avenue (City of Roseville), connection to the Louis-Orlando Transit Station.	PAED PSE RW Con Total	0 1,528 2,990 <b>21,867</b> 26,385	0 0 0 0 0	0 1,017 0 <u>5,958</u> 6,975	0 0 0 0 0	1,017 1,973 <u>31,812</u> 38,395	Baseline PAED RW Cert RTL Begin	12/7/15 9/30/21 8/30/21 12/8/22	6/24/21 12/7/15 4/28/23 10/23/23 5/9/24		28,919	
			This project will reconstruct 4,400LF of this aging, vehicle- oriented corridor. Project will construct new curb, gutter, sidewalk, bicycle lanes, transit stop access and amenity upgrades, traffic signal upgrades, decorative streets lights, landscaped raised medians, drainage improvements, landscaping improvements and a new gateway traffic signal near the north City limit.							End Const	1/23/25		1/31/27		
35	03 1689 SAC	Del Rio Trail	The project connects existing class one bike paths south of Meadowview and Pocket Road north along the old rail corridor to Sutterville Road.	PAED PSE RW Con Total	<b>1,106</b> <b>1,107</b> 0 <u>0</u> 2,213	0 0 0 0 0	1,250 1,251 0 <u>12,136</u> 14,637	0 0 0 0 0	<b>1,251</b> 0	Baseline PAED RW Cert RTL Begin		12/5/19 5/23/22 6/22/22 11/15/22		12,136	
			Class I bike path.							End Const			6/30/25		
36	03 1691 SAC	Broadway Complete Streets Project	The project location is the two-mile Broadway corridor between 3rd Street and 29th Street, south of downtown Sacramento, California. The western end of the corridor is dominated by light industrial, while the central and east segments comprises the commercial core. Residential communities are located adjacent to the corridor.	PAED PSE RW Con Total	0 1,806 0 <u>11,042</u> 12,848	0 0 0 0 0	721 903 0 <u>3.800</u> 5,424	0 0 0 <u>0</u> 0	721 903 0 <u>2,410</u> 4,034	Baseline PAED RW Cert RTL Begin		12/1/20 12/7/22 4/14/23 7/25/23		10,218	
			The Broadway Complete Streets project anchors multimodal transportation connections and improves access for all modes. On Broadway Street from 3rd Street to 16th Street, convert a four lane arterial to a two lane road diet, new buffered bicycle lanes, median improvements, sidewalk improvements and streetscape enhancements. Additionally, this project will create a surface street on 29th Street from X Street to Highway 99 South							End Const			8/31/24		

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\* Denotes projects with SB1 ATP funds.

No. 37	District PPNO County Route 03 1692A SAC	Title Northwood School and Transit Access Improvements	Location and Type of Work The project is located in northern Sacramento City near the Northwood Elementary School, Swanston Light Rail Station, a mix of high density and single family residential homes median income \$24K. El Camino Avenue is a major arterial with about 28,000 car trips a day bordered by discount auto dealerships. This project will construct curb, gutter, and sidewalks providing continuous pedestrian travel way between an existing neighborhood, elementary school and a light rail station. A key crossing improvement for a controlled crossing of El Camino Avenue at Clay Street will be locally funded leverage.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 350 0 1.414 1,764	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 350 0 <u>1.414</u> 1,764	ATP Expended (\$1,000s) 0 0 0	EAC (\$1,000s) 0 350 0 <u>1.414</u> 1,764	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/24/20 1/12/23 4/5/23 6/21/23	Current Finish Date 8/30/24	Award Amount (\$1,000s) 5,000	CAPs
38*	03 1693A SAC	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)	The project is in the City of Citrus Heights and Orangevale an unincorporated community in Sacramento County. The project connects several suburban neighborhoods to seven parks, several schools and the City's regional shopping and employment destination, Sunrise MarketPlace. See Attachment J2 for a detailed project overview map The project is a 3-mile Class 1 trail largely following an electric transmission tower 230KV and 60' tall corridor in Citrus Heights. The project connects disadvantaged communities to several parks, schools, employment centers and other neighborhoods in Citrus Heights and Orangevale.	PAED PSE RW Con Total	350 278 65 5.555 6,248	350 278 65 <u>0</u> 693	306 548 50 <u>2.141</u> 3,045	0 278 0 <u>0</u> 278	548 50	Baseline PAED RW Cert RTL Begin End Const		12/22/21 12/22/21 3/1/22 8/11/22	9/30/24	11,294	

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Bold Phase allocated

3 to 6 months behind schedule

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Phase allocated

District PPNO County No. Route Title 39* 03 Mariposa Safe 1694A Routes to School SAC (Phase IV)	Location and Type of Work The project is on Mariposa Avenue in the City of Citrus Heights. The project connects Northeast Circle to Madison Avenue including Skycrest Elementary and San Juan Park. The project is the final phase of a larger project connecting Greenback Lane and Madison Avenue with compelte streets improvements. The project is the final phase of a 1.2 mile Safe Route to School Project, connecting Greenback Lane and Madison Avenue including Skycrest Elementary and San Juan High School. The Project will complete the bicycle and pedestrian network south of Skycrest Elementary including sidewalks, bikelanes, and associated improvements.	Total	Approved Budget (\$1,000s) 109 242 98 1.651 2,100	ATP Budget (\$1,000s) 109 242 98 0 449	Total Expended (\$1,000s) 160 225 123 1,905 2,413	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 160 225 123 1,900 2,408	Approv Finis Milestone Date Baseline PAED RW Cert RTL Begin End Const	h Finish	Current Finish Date	Award Amount (\$1,000s) 1,552	CAPs
40 03 Two Rivers Trail 1768 (Phase II) SAC	On the south side of the American River from Sutter's Landing Park to H Street in the City of Sacramento, County of Sacramento. The Two Rivers Trail project is the construction of a Class I Path along the American River connecting the existing path at H Street to Sutter's Landing Regional Park. The project also includes slope stabilization, retaining structures, pavement markings, signing, and environmental mitigation.	PAED PSE RW Con Total	0 0 <b>3.333</b> 3,333	0 0 0 0	1,242 500 0 1,742	0 0 0 0 0	1,242 500 0 3.333 5,075	Baseline PAED RW Cert RTL Begin End Const	11/15/21 12/3/22 12/7/22 12/12/23	10/17/25	2,677	
41* 03 Elk Grove Florin 1769A Road Sidewalk Infill SAC Schools	The project is located in Elk Grove California on Elf Grove Fiorin Road, between Valley Oak Lane and East Stockton Blvd. The education programs will be provided in three schools within half a mile of the proposed infrastructure; Florence Marofer Elementary, Joseph Kerr Middle School and Elk Grove High School. The Elk Grove Florin Sidewalk Infill SRTS Project will eliminate sidewalk gaps in the sidewalk network as well as improve ADA access, bicycle and pedestrian crossings, and overall safety in the corridor. Along with infrastructure, walking and biking education will be provided for students, parents and community members.	PAED PSE RW Con Total	41 0 0 773 814	41 0 0 41	63 425 232 <u>2,389</u> 3,109	0 0 0 0	63 425 232 <u>2.476</u> 3,196	Baseline PAED RW Cert RTL Begin End Const	2/13/19 10/16/20 12/3/20 4/19/21	12/30/24	232	
EAC = Estimate at Completion Approved = Last Commission * Denotes projects with SB1 ATP fund	CAP = Corrective Action Plan		Bold	Phase alloca	ited			3 to 6 months behind sch 6+ months behind sched fiscal year or EAC			D 40.4	

fiscal year or EAC

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
42*	03 1772 SAC	Howe Avenue Bicycle and Pedestrian Improvements	On and along Howe Avenue from Cottage Way to El Camino Avenue in the County of Sacramento.	PAED PSE RW Con Total	0 191 209 <u>0</u> 400	0 191 209 <u>0</u> 400	70 692 338 <u>2.452</u> 3,552	0 0 0 0	692 338	Baseline PAED RW Cert RTL Begin		3/1/18 12/29/21 2/24/22 6/12/22		2,480	
			lanes and 850 lineal feet of new sidewalk. Modification of two intersections and traffic signals for bike lanes, accessibility, bike detection, and safety enhancements. Design and construction of 675 feet of separated lighted pedestrian walkway.	TOLAI						End Const		10/25/23			
43	03 1800 SAC	Franklin Boulevard Complete Street Project	On Franklin Boulevard between Sutterville Road and 32nd Avenue, in Sacramento.	PAED PSE RW Con	0 1,000 880 <u>9,323</u>	0 1,000 880 <u>0</u>	847 0 <u>2.616</u>	0 0 0 0	889 817 <u>22.439</u>	Baseline PAED RW Cert RTL		10/19/23 3/16/20 1/25/24 3/22/24		0	
	00	Pro transferra	A reduction in travel lanes from four to two; addition of Class IV and buffered Class II bike facilities; pedestrian improvements; signal modifications.	Total	11,203	1,880	3,463	0		Begin End Const			8/27/24 10/31/25		
44	03 1801 SAC	Broadway Complete Streets Project - Phase 2	The Phase 2 project location is the Broadway corridor between 16th Street/Land Park Drive and 24th Street, south of downtown Sacramento, California.	PAED PSE RW Con Total	0 1,806 0 <u>11.042</u> 12,848	0 0 0 0 0	721 903 0 <u>3,800</u> 5,424	0 0 0 0 0	721 903 0 <u>3.111</u> 4,735	Baseline PAED RW Cert RTL Begin		12/1/20 12/7/22 4/14/23 7/25/23		10,218	
			In Sacramento, on Broadway between 16th Street/Land Park Drive and 24th Street. Reduce from four to two lanes with two-way left turn lane, install bicycle facilities, pedestrian improvements, signal modifications and streetscape enhancements.							End Const			8/31/24		
45*	03 1802A SAC	Fern Bacon Middle School Safe Routes to School Improvements	Martin Luther King Jr. Boulevard. from 41st Avenue to 48th Avenue, Wesley Avenue from 48th Avenue to Cuny Avenue, and Cuny Avenue from Wesley Avenue to Bowling Drive.	PAED PSE RW Con	0 83 141 <u>648</u>	0 83 141 <u>0</u>	98 560 231 <u>1.960</u>	0 83 0 <u>0</u>	2,271	Baseline PAED RW Cert RTL		4/29/20 9/1/22 1/26/23		1,732	
			Install sidewalks, buffered bike lanes, new crosswalks, curb paint, and signage.	Total	872	224	2,849	83	3,160	Begin End Const		7/21/23	8/30/24		

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Bold Phase allocated

3 to 6 months behind schedule

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\* Denotes projects with SB1 ATP funds.

	District PPNO County				Approved Budget	ATP Budget	Total Expended	•			Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
46	03	Auburn Boulevard	The project is located on Auburn Boulevard in the City of	PAED	0	0		0	0 C	Baseline				28,919	
	1804A	Complete Streets -	Citrus Heights, extending from the City of Roseville (Orlando	PSE	0	0		0	0 C	PAED		12/7/15			
	SAC	Phase 2	Avenue) to Rusch Park (600 linear ft. north Antelope Road).	RW	0	0		n i	0 C	RW Cert		4/28/23			
				Con	0 Q	ũ			2 Q	RTL		5/2/23			
				Total	0	0			2 <u>0</u>						
				Total	0	0		J	5 0	Begin		5/9/24	4/04/07		
			The project is the final phase of a vibrant active, "complete street" project including bike lane installations, min. 6 ft. wide sidewalks, transit enhancements, and landscaping. NI: An education and encouragement program will be provided at two elementary schools to increase walking and bicycling at each school and within the surrounding community.							End Const			1/31/27		
47	03	Stockton Blvd	On Stockton Boulevard from Florin Road to Mack Road/Elsie	D450	383	0	16	4	0 363	Baseline				0	
-1	1816	Complete Streets	Ave.	PAED	0	0			2,100	PAED			2/20/25	0	
	SAC	Project		PSE				-							
	SAC			RW	0	0			0 1,622	RW Cert			10/15/26		
			Or material Olares IV (historia James address) is fill a impeliation	Con	<u>0</u>	<u>0</u>			<u>11.589</u>	RTL			1/12/27		
			Construct Class IV bicycle lanes, sidewalk infill, signalization of one intersection, slurry seal and restriping of entire roadway/bikeway	Total	383	0	16	1	0 15,674	Begin End Const			3/15/27 3/8/28		
48*	03	Elkhorn Boulevard	The North Highlands neighborhood of unincorporated	PAED	229	0	42	4	0 500	Baseline				0	
	1817A	Complete Streets	Sacramento County on Elkhorn Boulevard from Watt Avenue	PSE	427	0		D I	642	PAED			2/20/25		
	SAC	Project	to Don Julio Boulevard.	RW	354	0		3	<b>400</b>	RW Cert			10/15/26		
				Con	7.065	228			<u>7,981</u>	RTL			1/15/27		
				Total	8.075	228	42		0 9,523	Begin			3/15/27		
			Construct a Class IV separated bikeway, intersection and sidewalk improvements, and implement Safe Routes to Schools and community education and encouragement programs.		0,010				0,020	End Const			9/8/28		
49	03	Bell Street Safe	Various locations along Bell Street from Hurley Way to	PAED	270	0	32		325	Baseline				0	
	1818A	Routes to School	Edison Avenue and 2419 Wyda Way in unincorporated Sacramento County.	PSE	340	0		0	389	PAED			4/30/25		
			ouoramonto Oounty.	RW	1,762	0	13	0	0 1,990	RW Cert			4/30/27		
				Con	<u>6,436</u>	<u>0</u>		<u>0</u>	<u>7,270</u>	RTL			6/30/27		
			Construct new sidewalks and curb ramps. Relocate signal	Total	8,808	0	45	1 (	9,974	Begin			8/31/27		
			poles and straighten sidewalks. Install pedestrian signal, RRFB, new signs, bike lanes and bike detectors.							End Const			8/31/29		
Appr	oved = Las	at Completion t Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ited				behind schedule ind schedule or de AC	elayed beyond		Page 15 of	148

	C	District PPNO County Route 03	<b>Title</b> Dry Creek Parkway	Location and Type of Work In Sacramento County, from 24th Street/U Street	Phase PAED	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s) 207	ATP Expended (\$1,000s)	EAC (\$1,000s) 207	<b>Milestone</b> Baseline	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
		1819 SAC	Trail	intersection east and north along Dry Creek to Placer County line; Dry Creek Road connecting to Sacramento Northern Trail near Elkhorn Boulevard.	PAED PSE RW Con Total	975 0 <u>6.729</u> 7,704	0 0 0 0 0	0 0 0 207	0 0 0 0 0	975 0 <u>7,161</u>	PAED RW Cert RTL Begin End Const		6/4/24	1/5/26 3/3/26 7/1/26 4/7/27	Ū	
	- 1			decomposed granite shoulder, plus two bridges and roadway crossing evaluation.												
	51	03 1820 SAC	9th Street Separated Bikeway Project	The project is located in downtown Sacramento on 9th Street from Q Street to Broadway.	PAED PSE RW Con	<b>132</b> 325 0 <u>2,107</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>		325 0 <u>2.107</u>	Baseline PAED RW Cert RTL			8/29/25 12/23/26	0	
				This project will extend the separated bikeway network to improve connections between neighborhoods and downtown to encourage more and safer bicycle trips.	Total	2,564	0	0	0	2,564	Begin End Const			3/2/27 12/27/27		
	52	03 1924 YOL	Montgomery	In south Davis: .) Within one quarter-mile of Montgomery Elementary School, primarily Lillard Drive between Cowell Blvd and Drummond Ave; and 2. US 40 bike path between Union Pacific tracks and Interstate 80 at Pole Line Road overcrossing.	PAED PSE RW Con Total	0 0 <u>3,540</u> 3,540	0 0 <u>0</u> 0	285 288 40 <u>5.182</u> 5,795	0 0 0 0 0	288 40 <u>5,182</u>	Baseline PAED RW Cert RTL Begin End Const				0	
				Construct Safe Routes to School infrastructure improvements for Montgomery Elementary School and design and construct a bicycle and pedestrian bridge from the disadvantaged Olive Drive neighborhood to the two-way multi-use path on the Pole Line Road overcrossing.												
ł	53*	03 1927 YOL	W. Gibson Road Safe Routes to School Project	On W. Gibson Road between West Street to County Road 98. The W. Gibson Safe Routes to School Project improves W.	PAED PSE RW Con Total	250 350 0 <u>0</u> 600	250 350 0 <u>0</u> 600	250 350 0 <u>0</u> 600	250 208 0 <u>0</u> 458	350 0 <u>5,900</u>	Baseline PAED RW Cert RTL Begin		8/25/20 2/19/21 4/23/21 6/1/21		4,447	
				Gibson Rd. including road diet, buffered bike lanes, ADA corner/crossings, transit and traffic signal improvements.	, otai			500	+30	0,000	End Const		0, 172 1	9/2/24		

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Bold Phase allocated

3 to 6 months behind schedule

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		District PPNO County				Approved Budget	•	Total Expended	ATP Expended	EAC	Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone Date	Date	Date	(\$1,000s)	CAPs
5	4*	03	Cedar Lane	Project is in unincorporated community of West Linda along	PAED	0	0	64	0	64	Baseline			3,745	
		2021A	Elementary Safe Routes to Schools	Alicia Ave north of Feather River Blvd, along Cedar Lane,	PSE	0	0	213	0	213	PAED	8/27/21			
		YUB	Project	and along Garden Ave from Feather River Blvd to its terminus.	RW	0	0	0	0	0	RW Cert	3/20/23			
			Flojeci	terninus.	Con	2.729	Q	4.027	0	4.027	RTL	5/17/23			
					Total	2,729	0	4,304	0	4,304	Begin	5/23/23			
					TOTAL	2,125	0	4,304	0	4,304	•	5/25/25	0/10/04		
				Project includes PAED, PS&E and construction funding for curbs, gutters, sidewalks, bike lanes, ADA ramps, striping, signage, traffic control devices, storm drains, and crosswalks. NI: A bicycle and pedestrian safety education and encouragement program will be provided at one elementary school located in unincorporated Yuba County to increase safe walking and bicycling for students and in the community.							End Const		8/13/24		
5	5*	03	South Sacramento	The projects are located in unincorporated South Sacramento County, surrounding Ethel Baker ES, Nicholas	PAED	95	95	133	95	133	Baseline			0	
		2214A	County Safe Routes to School Project	ES, and Pacific ES. Programming implemented at 3 schools	PSE	190	190	270	190	334	PAED	6/30/22			
		SAC		in S. Sacramento.	RW	200	200	68	0	301	RW Cert	3/27/24			
					Con	<u>1,461</u>	<u>1,461</u>	<u>0</u>	<u>0</u>	<u>1,750</u>	RTL	5/17/24			
					Total	1,946	1,946	471	285	2,518	Begin		7/29/24		
				Construct 12 curb extensions, 26 crosswalks, 33 curb ramps, 1 hardened median, 1 expanded transit stop, 255 feet widened sidewalk, 2 speed humps, bike/ped education programming.							End Const		11/22/24		
5	6*	03	Sycamore Trail	City of West Sacramento, Sycamore Avenue and the Lower	DAED	0	0	1,144	0	1,144	Baseline			11,230	
	•	2215	(Phase 2)	Northwest Interceptor (LWNI) sewer easement from	PAED	0	0	969	0		PAED	11/15/21		11,200	
		YOL	Bicycle/Pedestrian	Evergreen Avenue to the Westmore Oaks School site (1110	PSE RW	0	0	157	0		RW Cert	6/8/22			
		IOL	Overcrossing	Clarendon Street).		-									
					Con	<u>3,500</u>	<u>3,500</u>	<u>9,936</u>	<u>2,206</u>	<u>9,227</u>	RTL	6/30/22			
					Total	3,500	3,500	12,206	2,206	11,497	Begin	2/1/23			
				Sycamore Trail (Phase 2), constructing 1,940 foot concrete overpass with amenities and safety enhancements to bridge Highway 50 from Joey Lopes Park to Westmore Oaks site.							End Const		9/30/24		
Ę	57	03	American River	Construct a shared-use trail as part of the American River	PAED	9,948	0	9,948	0	9,948	Baseline			147,745	
		2217	Bridge Shared-Use Trail	Bridge Deck Replacement Project.	PSE	26,800	0	26,482	0	26,482	PAED	2/17/21			
		SAC	ITali		RW	15,268	0	3,151	0	4,600	RW Cert	4/27/23			
		51			Con	295,761	<u>0</u>	52,910	<u>0</u>	147,745	RTL	6/28/23			
				Widen and replace bridge deck	Total	388,797	0	99,058	0	203,079	Begin	8/28/23			
				· -		200,.07	5	20,000	Ū		End Const	2.20,20	12/1/26		
			at Completion Commission	CAP = Corrective Action Plan		Bold	Phase allocate	ed			3 to 6 months behind schedul	e			
*[	Denot	es projec	ts with SB1 ATP funds.								6+ months behind schedule o fiscal year or EAC	r delayed beyond		Page 17 o	f 148

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish Date	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	58	03	Envision Broadway in		PAED	0	0	950	0	950	Baseline				0	
		2220	Oak Park	and Martin Luther King Jr. Boulevard.	PSE	1,101	0	318	0	1,419	PAED			2/25/25		
		SAC			RW	0	0	20	0	20	RW Cert			3/31/27		
					Con	Q	Q	<u>11,931</u>	0		RTL			4/5/27		
				A reduction in travel lanes from four to two; addition of	Total	1,101	0	13,219						5/31/27		
				buffered Clars II bike facilities; pedestrian improvements; signal modifications.	Total	1,101	U	13,219	U	2,369	Begin End Const			5/31/27 11/30/28		
	59	03	Franklin Boulevard	On Franklin Boulevard, between 32nd and 38th Avenue, with		0	0	0	0	0	Baseline				0	
	55	2221	Complete Street -	conforms between Fruitridge Road and 41st Avenue	PAED								0/47/00		0	
		SAC	Phase 3	3	PSE	1,157	0	0			PAED		3/17/20			
		SAC			RW	420	0	0			RW Cert			8/20/26		
					Con	<u>0</u>	<u>0</u>	<u>0</u>			RTL			10/1/26		
				A reduction in travel lanes from four to two (with center turn lane); addition of Class IV and buffered Class II bike facilities; pedestrian improvements; signal modifications	Total	1,577	0	0	0	1,577	Begin End Const			12/1/26 11/26/27		
	60*	03	Harter Parkway and	The project is located in Yuba City, Sutter County, from	PAED	0	0	0	0		Baseline				0	
		2258	Sutter Bike Path Gap	Hooper Road to Harter Parkway on the north side of			153	0	0		PAED		8/30/21		0	
		SUT	Closure	Jefferson Avenue and on Harter Parkway from Butte House	PSE	153		-								
		301		Road to Spirit Way.	RW	0	0	0			RW Cert		7/15/24			
					Con	<u>0</u>	<u>0</u>	<u>0</u>			RTL			8/20/24		
				Extension of the existing Sutter Bicycle Path which connects	Total	153	153	0	0	153	Begin End Const			10/14/24 4/30/25		
				the Town of Sutter to Yuba City and the construction of a shared path on Harter Parkway, closing a major infrastructure gap. The project will primarily construct Class I and Class IV shared use paths to local activity centers and schools.												
	61	03	Old Auburn Road	The project is located on Old Auburn Road in the City of	PAED	609	0	320	0	320	Baseline				0	
		5401	Complete Streets -	Citrus Heights, beginning at Garry Oak Drive (east of Fair	PSE	914	0	0	0	914	PAED		3/11/24			
		SAC	Phase I	Oaks Blvd) and extending to Tiara Way (west of Sunrise	RW	592	0	0			RW Cert			7/15/25		
				Blvd).	Con	002	Û Û	0 Q			RTL			7/25/25		
							_									
					Total	2,115	0	320	0	1,826	Begin			2/2/26		
				The first phase of an active transportation complete street including a road diet, class IV bike lanes, sidewalks,							End Const			10/22/27		
				landscaping, and pedestrian crossing enhancements.												
					I											
A	pprove	ed = Las	at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months	behind schedule				
*	Denot	es projec	cts with SB1 ATP funds.								6+ months bel	nind schedule or d	elayed beyond			

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	lo.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
(	62	03	Laguna Creek Inter-	Laguna Creek and State Route 99, between Sheldon Road	PAED	504	0	279	0	783	Baseline				0	
		5402	Regional Trail	and Bond Rd./Laguna Blvd., Elk Grove, CA	PSE	0	0	1,100	0	1,100	PAED			9/30/24		
			Crossing at State Route 99		RW	0	0	752	0	752	RW Cert			2/27/26		
			Noule 55		Con	<u>6.874</u>	0	<u>856</u>	0	<u>7,730</u>	RTL			2/27/26		
				Construct Class I Bikeway across State Route 99 and	Total	7,378	0	4,131	0		Begin			8/31/26		
				adjacent class I trail gap closure at Laguna Creek in Elk Grove, CA.							End Const			9/30/27		
(	63	03	Kings Beach Western		PAED	0	0	748	0	748	Baseline				0	
		5403	Approach Project	267) and North Lake Boulevard/SR 28 and the intersection of SR 28 and Brassie Avenue, in Kings Beach, North Lake	PSE	0	0	1,330	0	1,330	PAED		5/5/21			
		PLA		Tahoe.	RW	260	0	1,844	0	2,073	RW Cert			2/1/26		Schedule
					Con	<u>490</u>	<u>0</u>	<u>9,395</u>	0	<u>9,885</u>	RTL			2/1/26		
					Total	750	0	13,317	0	14,036	Begin			3/1/26		
				Convert the intersection at SR 267/28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service compared to existing signalized intersection.							End Const			10/1/28		
(	64	03	Placerville Drive	Located in El Dorado County, within the City of Placerville,	PAED	0	0	1,000	0	1,000	Baseline		5/18/23		0	
		5404	Bicycle and Pedestrian Facilities	along 0.9 miles of Placerville Drive and 0.2 miles of intersecting Green Valley Road.	PSE	1,040	0	1,223	0	1,675	PAED		1/17/23			
		ED	Pedesinan Facilities Phase 1	Intersecting Green valley Road.	RW	180	0	2	0	575	RW Cert			12/27/24		
			1110001		Con	<u>15,417</u>	0	0	0	<u>15,417</u>	RTL			1/24/25		
					Total	16,637	0	2,225	0	18,667	Begin			4/17/25		
				In the City of Placerville along Placerville Drive and Green Valley Road: construct Class IV Separated Bikeways, Class II Bike Lanes, sidewalks, and transit improvements.							End Const			11/27/26		
(	65	03	Zinfandel Drive	The project is located along Zinfandel Drive in the City of	PAED	0	0	1,908	0	1,908	Baseline		7/25/19		0	
		5406	Bicycle and Pedestrian	Rancho Cordova between Folsom Boulevard and White Rock Road. The project crosses over US 50 parallel to	PSE	0	0	1,907	0	1,907	PAED			8/1/24		
		SAC	Overcrossing	Zinfandel Drive.	RW	0	0	0	0	0	RW Cert			11/1/24		
			·		Con	<u>19,956</u>	<u>0</u>	<u>3.049</u>	<u>0</u>	<u>23,005</u>	RTL			3/21/25		
					Total	19,956	0	7,364	0	27,320	Begin			6/27/25		
				Zinfandel Drive bicycle and pedestrian improvements between White Rock Rd. and Folsom Blvd. in Rancho Cordova. Class I facility and bicycle and pedestrian overcrossing at US 50.							End Const			1/29/27		

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Bold Phase allocated

3 to 6 months behind schedule

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
66	03 5411 SAC	Folsom-Placerville Rail Trail Gap Closure Project	Project is located within the Joint Powers Authority rail corridor north of E Bidwell, & runs between HBWC Trail and Scholar Way, and between Broadstone Pkwy & Iron Point Rd. Install a 12' wide multi-use path, curb ramps, sidewalk connections, curb extensions, curb & gutter, raised medians, pavement markings, signage, striping, and asphalt overlay.	PAED PSE RW Con Total	0 200 0 <u>1,500</u> 1,700	0 0 0 0	0 0 <u>300</u> 300	0 0 0 0 0		Baseline PAED RW Cert RTL Begin End Const			9/30/24 3/1/25 3/1/25 8/1/25 8/1/26	0	
67*	03 5422 SAC	Arcade Cripple Creek Extension	Located in Citrus Heights along the Arcade Creek creek corridor between Sayonara Drive and Mariposa Avenue. The trail is an extension of the Arcade-Cripple Creek Trail. Construct a 0.5 mile Class I multi-use trail following the Arcade Creek alignment between Sayonara Drive and Mariposa Avenue.	PAED PSE RW Con Total	<b>1,000</b> 600 206 <u>5.849</u> 7,655	500 600 206 <u>5.849</u> 7,155	0 0 0 0 0			Baseline PAED RW Cert RTL Begin End Const			9/11/25 2/11/27 5/31/27 8/31/27 10/22/28	0	
68	03 5447 YOL	I Street Bridge Deck Conversion for Active Transportation Project	Project spans Sacramento River from 2nd/D Street in West Sacramento, up over the top deck of the I Street Bridge to the Jibboom/I Street viaduct and into Sacramento Valley Station. Convert the upper deck of the historic I Street railroad bridge from motor vehicle access to a dedicated bikeway/walkway, connecting the cities of West Sacramento and Sacramento.	PAED PSE RW Con Total	0 0 <u>16.029</u> 16,029	0 0 0 0	750 315 70 <u>0</u> 2,232	0 0 0 0 0	2,744 700 <u>16.029</u>	Baseline PAED RW Cert RTL Begin End Const		3/15/23	6/1/26 7/6/26 10/5/26 6/30/29	0	
69*	03 5448 YOL	West Capitol Avenue Regional Connection Bicyclist and Pedestrian Safety Improvements	West Capitol Ave/Grand Street between I-80 and Tower Bridge Gateway; Tower Bridge Gateway at River Walk Trail; and Westacre Rd/15th St between West Capitol Avenue and S River Rd. Add vertical delineators to West Capitol Ave buffered bike lanes, add 1.1 miles of bike lanes to Westacre Rd and 15th St, improve 9 intersections, improve Westacre Rd underpass.	PAED PSE RW Con Total	0 0 <u>735</u> 735	0 0 <u>735</u> 735	0 50 0 <u>124</u> 174	0 0 0 0	50 0 <u>124</u>	Baseline PAED RW Cert RTL Begin End Const			8/5/24 8/5/24 8/5/24 9/30/24 3/31/25	0	

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<b>No.</b> 70*	District PPNO County Route 03 5449 YOL	Title North 5th Street Complete Streets & Connectivity Project	Location and Type of Work 5th Street/Lighthouse Drive between C Street and Fountain Drive; A Street between 5th Street and 4th Street/River Walk Trail; and C Street between 3rd Street and 6th Street.	Phase PAED PSE RW	Approved Budget (\$1,000s) 178 310 239	ATP Budget (\$1,000s) 89 0 0	Total Expended (\$1,000s) 11 451 2,436	ATP Expended (\$1,000s) 0 0	EAC (\$1,000s) 100 761 2,675	Milestone Baseline PAED RW Cert	Approved Finish Date	Actual Finish Date	Current Finish Date 12/31/24 6/30/25	Award Amount (\$1,000s) 0	CAPs
			Project will install bike lanes, intersection enhancements, and new sidewalks on 5th Street and C Street and an ADA ramp connection from 5th Street/A Street to Riverwalk Trail.	Con Total	Q 727	0 89	<u>0</u> 2,898	<u>0</u> 0	0 3,536	RTL Begin End Const			12/31/25 6/30/26 12/31/26		
71*	03 5916A YUB	West Linda Comprehensive Safe Routes to School Project	Project is located in the unincorporated community of West Linda, along Alicia Avenue, Arboga Road, Feather River Blvd, Grand Avenue, Jay Street, Cottonwood Avenue, & Vine Avenue.           Project includes PAED, PS&E and construction funding for sidewalks, bike lanes, curb ramps, striping, signage, traffic control devices, crosswalks, RRFB's, & drainage improvements.	PAED PSE RW Con Total	756 3,026 0 <u>18.897</u> 22,679	0 1,513 0 <u>18.897</u> 20,410	0 0 0 0	0 0 0 0	951 1,903 0 <u>23,694</u> 26,548	Baseline PAED RW Cert RTL Begin End Const		1/26/24	9/27/24 11/21/25 2/27/26 6/1/26 11/22/27	0	
72	03 6123 BUT	Go Paradise: Pentz Student Pathway	The Project, located in Paradise, California, includes two segments along Pentz Road: (1) Pearson Road to Bille Road and (2) Wagstaff Road to Skyway. Grade separated, Class I, multi-use facility complete with a 10' wide path, 2' shoulders, lighting, and storm drain accommodations.	PAED PSE RW Con Total	0 <b>150</b> <b>1,948</b> <u>19,911</u> 22,009	0 0 0 0	50 125 0 <u>0</u> 175	0 0 <u>0</u> 0	50 950 2,000 <u>20.809</u> 23,809	Baseline PAED RW Cert RTL Begin End Const		1/11/24 12/31/22	6/30/25 9/1/25 1/1/26 12/31/27	0	
73	03 6124 NEV	SR 174/49/20 Roundabout and Active Transportation Safety Project	The interchange of SR 174 and SR 49/20, including nearby intersections with Neal Street, Colfax Avenue, Tinloy Street, Hansen Way, and S Auburn Street, known as "the Triangle." Construct new oblong roundabout with high-visibility crossings, install three RRFBs, construct new shared-use path on roundabout perimeter, and improve one existing traffic signal.	PAED PSE RW Con Total	200 900 225 <u>4.114</u> 5,439	0 0 0 0	0 0 0 0	<u>0</u>	200 900 225 <u>4.114</u> 5,439	Baseline PAED RW Cert RTL Begin End Const			4/30/25 4/30/25 2/28/26 6/30/26 6/30/27	0	

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Bold Phase allocated

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<b>No.</b> 74	District PPNO County Route 03 6126A BUT	Title South Orovile Bike and Ped Connectivity Project	Location and Type of Work Monte Vista Ave from Lincoln Blvd to Lower Wyandotte Rd, Autry Ln from Monte Vista Ave to Las Plumas Ave, the west side of Lower Wyandotte Rd from Monte Vista Ave to Las Plumas Ave Construct bike lanes, sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along various locations of Autrey Ln, Monte Vista Ave, and Lower Wyandotte Rd.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 7,786 7,786	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 0 0 60 60	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 0 7,786 7,786	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 8/1/24 12/31/24 1/1/25 4/1/25 11/1/25	Award Amount (\$1,000s)	CAPs
75*	03 6127 BUT	Go Paradise: Neal Gateway Project	The Project area includes Neal Road between Town Limits and Skyway in the Town of Paradise in Butte County, California. Construct a Class I facility along Neal Road. This component will tie into Yellowstone Kelly Heritage Trail and Butte County Class II Bike Lanes terminating at Town Limits.	PAED PSE RW Con Total	0 352 1,486 <u>10,510</u> 12,348	0 0 <u>10.510</u> 10,510	50 450 0 <u>0</u> 500	0 0 0 0 0	950 1,507	Baseline PAED RW Cert RTL Begin End Const			10/1/24 8/31/25 11/1/25 1/1/26 12/31/26	0	
76*	03 6128A NEV 49	Nev-49 Multimodal Corridor Improvements, Nevada City	Nev-49 Multimodal Corridor Improvements, Nevada City. Install RRFBs, enhanced crossings with refuge islands, shared-use paths, sidewalk, lighting, addition of two roundabouts, reconfiguration of one intersection.	PAED PSE RW Con Total	<b>1,250</b> 1,750 150 <u>10,713</u> 13,863	1,250 1,750 150 <u>10,713</u> 13,863	0 0 0 0 0	0 0 0 0	0 0	Baseline PAED RW Cert RTL Begin End Const			12/19/25 11/6/26 11/20/26 6/4/27 12/8/28	0	
77*	03 6129 BUT	Go Paradise: Skyway Link Project	The Project is located on the east and west sides of Skyway between Bille Road and Wagstaff Road, and it is in the Town of Paradise in Butte County, California. The Project consists of five segments of sidewalk infill that total 4,255 ft. and 3,165 ft. of paved trail, both of which will close gaps in the existing atp infrastructure.	PAED PSE RW Con Total	<b>424</b> 715 358 <u>5.207</u> 6,704	0 0 5 <u>.207</u> 5,207	5 0 0 2 5	0 0 0	715 358 <u>5,207</u>	Baseline PAED RW Cert RTL Begin End Const			4/2/26 6/10/28 6/10/28 9/13/28 10/13/29	0	

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
7	'8*	03 6131A COL	E Street Complete Streets Project	On E Street between Sunset Street and Husted Road, in Williams. Reduction of traffic lane widths; addition of a multi-modal pathway & buffered Class II bike lanes; pedestrian facility gap closures; construction of new roundabout intersection	PAED PSE RW Con Total	0 0 <u>9.341</u> 9,341	0 0 <u>9.341</u> 9,341	0 0 0 0 0	0 0 0 0 0	0 0 <u>9,341</u> 9,341	Baseline PAED RW Cert RTL Begin End Const			7/17/24 6/26/25 6/27/25 8/21/25 6/11/26	0	
	79	03	Pioneer Trail	Pioneer Trail between Ski Run Boulevard and Larch Avenue,	PAED	0	0	0	0		Baseline				0	
		6140	Pedestrian	South Lake Tahoe, CA	PSE	0	0	560,000	0		PAED			12/1/24		
			Improvement Project Phase 2		RW	0	0	50,000	0	0	RW Cert			12/1/24		
			T Hase Z		Con	<u>1,200</u>	<u>0</u>	2,800,000	<u>0</u>	1.200.000	RTL			3/31/25		
				Install sidewalks, class II bike lanes, ADA curb ramps,	Total	1,200	0	3,524,000	0		Begin			5/1/25		
				crosswalks, bulb outs, and pedestrian lighting.							End Const			10/15/25		
8	30	03	Apache Avenue	Meyers in the South Lake area of the Tahoe Basin. Focused	PAED	0	0	0	0		Baseline				4,321	
		6141	Pedestrian Safety	on Apache Avenue and borderd by US 50/SR89 to the south	PSE	0	0	0	0		PAED		3/10/22			
			and Connectivity Project	and East San Bernardino Aveune to the north at the entrance to the Lake Tahoe Environmental Magnet School.	RW	0	0	0	0	0	RW Cert		12/20/23			
			Flojeci	entiance to the Lake Tanoe Environmental Magnet School.	Con	512	<u>0</u>	0	<u>0</u>	<u>153</u>	RTL		3/1/24			
					Total	512	0	0			Begin			7/16/24		
											End Const			8/1/25		
				Construct pedestrian safety and connectivity improvements along Apache Ave.												
8	81*	03	Dry Creek Greenway	The project location extends along Linda Creek from Rocky	PAED	0	0	0	0		Baseline				0	
		6142A	East Multi-Use Trail,	Ridge Drive to Old Auburn Road in south Roseville, north of	PSE	0	0	0	0		PAED		5/5/21			
			Phase 2	South Cirby Way and south of Maidu Regional Park.	RW	0	0	0	0	0	RW Cert			12/21/25		
					Con	6.063	6.063	22	0	4.245	RTL			7/31/26		
					Total	6.063	6,063	22	0	4.245				3/31/27		
				The project constructs 1.6 miles of Class 1 trail along Linda Creek in Roseville from Rocky Ridge Drive to Old Auburn Road and installs Class 2 bike lanes on North Cirby Way.		-,	-,			·,_ ··	End Const			11/16/28		

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<b>No.</b> 82	District PPNO County Route 03 6143 ED	Title El Dorado Trail / Missouri Flat Road Bicycle/Pedestrian Overcrossing	Location and Type of Work On Missouri Flat Road in the vicinity of Golden Center Drive and Old Depot Road along the El Dorado Trail, in the El Dorado County community of Diamond Springs. Construction of an ADA compatible Class I grade separated multi-use bicycle and pedestrian overcrossing of the Missouri Flat Road Corridor	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1.121 1,121	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 235 496 1 0 732	ATP Expended (\$1,000s) 0 0 0 0 0	496 1 <u>7,126</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/17/18 6/1/23 1/8/24	Current Finish Date 8/5/24 3/28/25	Award Amount (\$1,000s) 0	CAPs
83*	03 7889 YOL	Sycamore Trail Extension (Phase 3)	City of West Sacramento, the Lower Northwest Interceptor (LWNI) sewer easement from Evergreen Avenue to the Westmore Oaks School site (1110 Clarendon Street). Construct 4100 foot Class 1 trail extension from Phase 2 overpass at Westmore Oaks Elementary School to the intersection of Park Blvd and Stone Blvd.	PAED PSE RW Con Total	80 320 100 2,000 2,500	80 0 2 <u>.000</u> 2,080	61 0 0 <u>0</u> 61	61 0 0 <u>0</u> 61	100	Baseline PAED RW Cert RTL Begin End Const			8/31/24 8/31/24 9/2/24 10/1/24 7/28/25	0	
84*	03 8779 YUB	Garden Avenue Safe Route to School Project	Project is located in the unincorporated community of West Linda along Garden Avenue between Riverside Drive and Feather River Boulevard. Project includes PAED, PS&E and construction funding for sidewalks, bike lanes, ADA ramps, striping, signage, traffic control devices, storm drains, crosswalks, curbs, and gutters.	PAED PSE RW Con Total	0 50 0 <u>2.270</u> 2,320	0 0 <u>2.270</u> 2,270	45 99 0 <u>0</u> 144	0 0 0 0 0	99 0 <u>3,406</u>	Baseline PAED RW Cert RTL Begin End Const		5/18/23 3/22/24 3/22/24 7/9/24	2/28/25	3,406	
85*	03 9887 YOL	SR128/I-505 Overcrossing (Br. 22- 0110)/Russell Blvd Bicycle and Pedestrian Improvements	On Grant Ave/SR128 from Matsumoto Lane over Interstate 505 (SR 128-505 Sep. Br. 22-0110) then easterly on Russell Blvd/CR32 to Shams Way, a residential street in El Rio Villa Modification of interchange ramps, widening of Br. 22-0110 with associated bike/ped and safety improvements, and construction of bike/ped facility from overcrossing to El Rio Villa	PAED PSE RW Con Total	<b>414</b> 0 0 <u>0</u> 414	414 0 0 <u>0</u> 414	250 0 <u>0</u> 250	0 0 0 0 0	753 217 <u>12,261</u>	Baseline PAED RW Cert RTL Begin End Const			11/3/25 11/3/26 5/4/27 8/3/27 5/2/28	0	

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3 to 6 months behind schedule

Approved = Last Commission

\* Denotes projects with SB1 ATP funds.

#### District 04

	PP	trict NO unty				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N			Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
86	6* 0 212		Rumrill Boulevard Complete Streets	In San Pablo, along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South.	PAED PSE	218 <b>750</b>	0 0	0 2,469	0 0	0 2,469	Baseline PAED	3/30/18	8/7/20		14,956	
		C			RW	0	0	0	0	0	RW Cert	3/30/10	9/29/20			
				Complete Streets Improvement and road diet.	Con Total	<u>14,299</u> 15,267	<u>0</u> 0	<u>7,054</u> 9,523	<u>0</u> 0		RTL Begin	6/1/19 10/1/19	2/5/21 7/6/21			
					Total	10,201	0	0,020	0	20,001	End Const	10/30/20	110/21	7/31/24		
8		40W	and Pedestrian	a. Eastmoor Ave and San Pedro Rd and East Market St and Guadalupe Canyon Parkway; b. Junipero Serra Blvd between John Daly Blvd and the city limit near D Street; c. Mission Street between San Pedro Rd and A Street.	PAED PSE RW Con	0 <b>300</b> 0 <u>1,719</u>	0 0 0 <u>0</u>	5 300 0 <u>2.374</u>		300 0	Baseline PAED RW Cert RTL		12/7/16 3/26/20 9/27/20		2,118	
				Install bike lanes and routes, curb, gutter, sidewalk, bulb- outs, ADA compliant curb ramps, and other pedestrian facility enhancements.	Total	2,019	0	2,679	0	2,594	Begin End Const		11/23/20 9/11/23			
8	214	46A CL	Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements	Six intersections Within the SNAIL and San Miguel neighborhoods in Sunnyvale. including Maude and Mathilda, Mathilda andSan Aleso, Mathilda and Ahwanee, Fair Oaks and Ahwanee, Fair Oaks and Caliente, and Fair Oaks and Wolfe. Along Borregas, Ahwanee and Almanor, and Morse Avenues. Install bulbouts/curb extensions, upgrade pedestrian path to ADA standards, install high visibility crosswalks, install advance yield markings, install raised crosswalks, install speed feedback signs, and install a HAWK beacon. Enhance existing bike lanes and create new bicycle boulevards. Upgrade 6 intersections: close slip lanes, add bulbouts, install bike detection, and ADA-compliant countdown signals. Also, enhance exist. bike lanes and create new bicycle boulevards.	PAED PSE RW Con Total	72 780 0 3.982 4,834	0 0 0 0	72 580 0 293 945	0 0	72 580 0 <u>3.982</u> 4,634	Baseline PAED RW Cert RTL Begin End Const		5/16/22 12/19/22 7/26/23 10/10/23	10/31/24	3	

EAC = Estimate at Completion CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission \* Denotes projects with SB1 ATP funds.

PP Cou	ute Title 4 Sunnyvale Saf 7A Routes to Scho			Approved Budget (\$1,000s) 56 286 0 1.515 1,857	ATP Budget (\$1,000s) 56 286 0 <u>6</u> 348	Total Expended (\$1,000s) 56 286 0 527 869	286 0 <u>0</u>	EAC (\$1,000s) 56 286 0 1.509 1,851	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 4/29/22 4/29/22 7/12/22 12/13/22	Current Finish Date	Award Amount (\$1,000s) 1	CAPs
90 0 215 S0	<sub>50D</sub> Mabury to Emp CL	re Creek channel. This is an off-street project developed largel upon City-owned land or public right-of-way, with an under- crossing beneath Caltrans right of way. Closing a 0.3-mile gap in the Coyote Creek Trail system.	y PAED PSE RW Con Total	0 1,210 0 4,04 <u>6</u> 5,256	0 0 0 0		0 0 <u>0</u>	3 2,683 23 <u>10,978</u> 13,687	Baseline PAED RW Cert RTL Begin End Const		6/30/16 5/10/22 9/21/22 4/19/23	12/20/24	7,500	
91 0 219 Al	DOJ Lake Merritt to	Bay freeway between the Laney College and Peralta College Disrict west of 7th St, over the UP railroad right of way and	PAED PSE RW Con Total	0 2,885 325 Ω 3,210	0 0 0 0	1,208	0 0 0	833 1,208 63 61,605 63,709	Baseline PAED RW Cert RTL Begin End Const		5/18/16	12/31/24 6/30/25 1/1/26 1/1/28	0	

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Bold Phase allocated

3 to 6 months behind schedule

<b>No.</b> 92	District PPNO County Route 04 2190Q ALA	Title Berkeley 9th Street Bicycle Boulevard Extension Pathway Phase II	Location and Type of Work This project is located between the 9th Street Bicycle Boulevard south of Heinz Avenue and Murray Street in Berkeley. It would use the existing City ROW between the Orchard Supply Hardware and the back of the mixed-use buildings along 9th Street.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 20 145 0 205 870	ATP Budget (\$1,000s) 0 0 0 0 0	Total           Expended           (\$1,000s)           20           498           0           962           1,480	ATP Expended (\$1,000s) 0 0 0 0 0	498 0 <u>962</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/25/19 10/25/19 10/29/19 11/19/19 2/25/22	Current Finish Date	Award Amount (\$1,000s) 1,481	CAPs
93	04 2190R ALA	19th Street Bay Area Rapid Transit to Lake Merritt Urban Greenway	Merritt, and the Measure DD-funded Lakeside Greening Project. Construction of Class II bicycle lanes, widened sidewalks, crosswalks enhancements, and a landscaped median.	PAED PSE RW Con Total	<b>150</b> <b>550</b> 0 <b>3.883</b> 4,583	0 0 0 0 0	150 1,096 0 <u>3,902</u> 5,148	0 0 0 0 0	1,096 0 <u>7,116</u>	Baseline PAED RW Cert RTL Begin End Const		4/14/17 3/6/20 11/6/20 4/8/21	4/30/25	6,439	
94	04 2190S ALA	Castro Valley Elementary Safe Routes to School	The Castro Valley Elementary SRTS project located in Castro Valley, CA along Anita Avenue between Castro Valley Blvd. and Somerset Avenue. See Attachments D and E Installing sidewalks, curbs, gutters, and crosswalks.	PAED PSE RW Con Total	0 300 0 <u>0</u> 300	0 0 0 0 0	0 747 0 <u>0</u> 747	0 0 0 0 0	747 0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const		11/9/17 4/26/22 8/9/22 10/4/22 2/29/24		2,817	
95	04 2190V ALA	Telegraph Avenue Complete Street Improvements	Telegraph Avenue between 20th Street and 41st Street. The project provides direct connections to downtown Oakland, BART stations on both ends of the corridor, a major hospital center, and multiple commercial districts. Installation of dedicated bicycle facilities, safer and more frequent pedestrian crossings, and transit boarding islands.	PAED PSE RW Con Total	175 445 0 <u>3.677</u> 4,297	0 0 0 0	175 1,195 0 <u>7,529</u> 8,899	0 0 0 0	1,195 0 <u>7,856</u>	Baseline PAED RW Cert RTL Begin End Const		12/30/16 6/9/20 11/27/20 3/15/22	9/30/24	0	

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
96	04 2300 ALA	Central Avenue Complete Street Project	Central between Pacific and Main and Sherman and Encinal totaling 1.7 miles. Caltrans' jurisdiction covers the east end totaling 0.75 miles. The San Francisco Bay Trail covers the west totaling 0.75 miles.	PAED PSE RW Con Total	180 300 0 <u>6,846</u> 7,326	0 0 0 0	1,600 1,666 0 <u>13.727</u> 19,318	0 0 0 0 0	1,666 0 <u>20,573</u>	Baseline PAED RW Cert RTL Begin End Const		10/1/21 2/16/24 6/7/24	9/17/24 4/1/26	0	
			bikeway, 2 traffic signals, curb extensions at 14 intersections, 3 pedestrian refuge islands, 5 RRFBs, 9 new crosswalks. The project reduces lanes from four to three, and includes a center lane and bike lanes between Washington Park and Sherman Street/Encinal Avenue, a 2- way separated bikeway between the west end and Washington Park, three roundabouts, curb extensions, pedestrian refuge islands, one rectangular rapid flashing beacon, new crosswalks, street trees and stormwater gardens.												
97	04 2300B NAP 29	Vine Trail Calistoga to St. Helena	In the cities of Calistoga and St Helena. Construct a Class I multi-use path, from Fairway Drive (Calistoga) to Pratt Avenue (St Helena). The path alignment will be largely parallel to State Highway 29.	PAED PSE RW Con Total	400 1,533 0 <u>14,888</u> 16,821	0 0 <u>6.106</u> 6,106	0 0 <u>2.783</u> 2,783	0 0 0 0 0	0 0 0	Baseline PAED RW Cert RTL Begin End Const	7/22/20 12/16/20 2/1/21 5/7/21 11/14/22	11/6/20 12/9/21 12/10/21 6/15/22	12/31/24	12,586	
98*	04 2302 ALA	D Street Improvement project	The D Street improvement project is located in unincorporated Hayward, CA along D St. between Fairview Ave. and Hayward City Limits. The D Street Improvement project will reduce injuries as well as increase walking and biking along D St. between Fairview Ave. and Hayward City Limits by installing sidewalks, curbs, gutters and crosswalks.	PAED PSE RW Con Total	0 542 0 0 542	0 542 0 <u>0</u> 542	40 168 700 <u>4.847</u> 5,755	0 0 0 0 0	168 700 <u>4,847</u>	Baseline PAED RW Cert RTL Begin End Const		12/31/20 3/31/23 5/16/23 9/19/23	8/30/24	5,168	

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3 to 6 months behind schedule

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District PPNO County No. Route Title 99* 04 E. Lewelling 2303 Boulevard Safe and ALA Active Transportation	Alameda County.	PSE RW Con Total	Approved Budget (\$1,000s) 0 400 0 2.996 3,396	ATP Budget (\$1,000s) 0 400 0 2,996 3,396	Total Expended (\$1,000s) 0 0 0 0 0		EAC (\$1,000s) 0 1,800 0 13,900 15,700	Approved Finish Date Baseline PAED RW Cert RTL Begin End Const	Actual Finish Date 6/30/20 3/7/24 6/18/24	Current Finish Date 9/17/24 3/31/26	Award Amount (\$1,000s) 0	CAPs
100* 04 Somerset Avenue 2304 Safe Routes to ALA School Corridor	The Somerset Avenue School Corridor SRTS project is located in CastroValley, CA along Somerset Avenue between Stanton Avenue and Redwood Road. See Attachments D and E. The Somerset Avenue School Corridor SRTS project is located in CastroValley, CA along Somerset Avenue between Stanton Avenue and Redwood Road.	PAED PSE RW Con Total	0 330 0 <u>0</u> 330	0 330 0 <u>0</u> 330	7 700 275 <u>9.500</u> 10,482	0 Q		Baseline PAED RW Cert RTL Begin End Const	12/31/20 10/28/23	12/31/25 4/30/26 5/28/27	0	
101* 04 John Muir Elementa 2305 Safe Routes to ALA School Improvemer	<ul> <li>Muir Elementary is on the southeast corner of Claremont and Ashby and SR 13. Improvements are located adjacent to the school grounds on Claremont south of Ashby and across Claremont at Claremont Crescent.</li> <li>Address speeding and lack of vehicle yielding at a school crossing where recent collisions have occurred by installing speed feedback signs along Claremont south of Ashby and SR 13 and crossing improvements at Claremont Crescent, including RRFBs, signs, curb bulb-outs, and better pedestrian lighting.</li> </ul>	PAED PSE RW Con Total	0 0 270 270	0 0 <u>270</u> 270	0 0 0 0	0 <u>0</u>	0 0 <u>270</u> 270	Baseline PAED RW Cert RTL Begin End Const			0	
102* 04 14th Street: Safe 2307 Routes in the City ALA	The project is located along 14th Street between Brush Street in West Oakland, over the I-980 Freeway, to and through the heart of downtown Oakland, and extends to Oak Street at the entrance to Lake Merritt. The project includes a reduction in travel lanes from four to two addition of Class IV protected bicycle lanes separated from travel by curbs and parked cars for maximum protection; improved pedestrian facilities including refuges, marked crossing.	PAED PSE RW Con Total	0 1,235 0 <u>9,343</u> 10,578	0 1,235 0 <u>0</u> 1,235	202 1,514 0 <u>2,368</u> 4,084	1,235 0	202 1,514 0 <u>11,711</u> 13,427	Baseline PAED RW Cert RTL Begin End Const	6/25/19 6/30/20 7/28/22 12/16/22 7/18/23	2/1/25	10,578	
EAC = Estimate at Completion Approved = Last Commission * Denotes projects with SB1 ATP func	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months behind schedu 6+ months behind schedule fiscal year or EAC			Dawa 00 a	6.4.40

<b>No</b> . 103	2308 ALA	<b>Title</b> Fruitvale Alive Gap Closure Project	Location and Type of Work Fruitvale Avenue between East 12th Street to Alameda Avenue in Oakland. The 0.5-miles project provides direct connections to the City of Alameda and improves safe connectivity to the neighboring Fruitvale BART station and the commercial district in the Fruitvale neighborhood. The Fruitvale Avenue Gap Closure project will install raised cycle tracks Class 4 between Alameda Avenue and E.12th Street along Fruitvale Avenue. It will also widen sidewalks, improve pedestrian crossings, add pedestrian scale lighting, and landscaping.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 800 50 50 5,000 5,850	ATP Budget (\$1,000s) 0 800 50 5,000 5,850	Total Expended (\$1,000s) 250 1,266 0 <u>6,704</u> 8,220	0 0 <u>3.175</u>	EAC (\$1,000s) 250 1,266 50 8.529 10,095	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/16/18 11/20/20 6/30/21 10/31/22	Current Finish Date	Award Amount (\$1,000s) 9,653	CAPs
104	04 2312 NAP	State Route 29 Bicycle and Pedestrian Undercrossing Project	The Project is centrally located in the City of Napa along the northern bank of Napa Creek crossing underneath SR29 at post mile 11.67. This location is just north of First Street, .11 miles north of the First Street overpass over SR29. To construct a Class I multiuse trail along the northern bank of Napa Creek. This gap closure project will link the existing infrastructure network on either side of SR29.	PAED PSE RW Con Total	0 0 <u>531</u> 531	0 0 0 0	72 500 500 <u>2,314</u> 3,986	0 0 <u>0</u>	72 500 500 2.100 3,772	Baseline PAED RW Cert RTL Begin End Const				2	
105	7 04 2313 SF	Powell Street Safety Project	The Powell Street Safety Project is located in the heart of San Francisco, on the border of the disadvantaged Tenderloin neighborhood and Union Square retail district. The street has high pedestrian volumes, a disproportionate number of pedestrian-involved collisions and is shared by thousands of residents, workers and visitors annually. Project will improve three blocks of Powell Street and will improve pedestrian safety and reduce sidewalk crowding.	PAED PSE RW Con Total	0 0 <u>4,400</u> 4,400	0 0 0 0 0	1,452 2,303 0 <u>1.750</u> 5,505	0 0 <u>0</u>	1,452 2,303 0 <u>7,750</u> 11,505	Baseline PAED RW Cert RTL Begin End Const		3/31/20 9/30/20 4/17/24	10/30/24 12/31/26	0	

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	о.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
1	06	04 2317 SOL	Bay Trail and Vine Trail Gap Closure	Various locations north of the Vallejo Ferry Terminal including paths adjacent to Wilson Avenue, Lewis Brown Drive, Broadway Street, Meadows Drive, City of Vallejo, County of Solano. The project will construct Class I and II gap closures on the Bay Trail and Vine Trail networks in Vallejo from the Vallejo Ferry Terminal north to the City of American Canyon.	PAED PSE RW Con Total	0 0 <u>4.216</u> 4,216	0 0 0 0	400 1,411 0 <u>4,152</u> 7,213	0 0 0 0	1,411 0 <u>3,319</u>	Baseline PAED RW Cert RTL Begin End Const		4/30/21 12/15/22 4/5/23 9/25/23	10/31/24	10,498	
1	)7*	04 2319 SF	Geneva Avenue Pedestrian and Bicycle Safety Improvement Project	The project area covers Geneva Avenue from Mission Street to Carter Street, which span multiple ethnically and economically diverse southeastern San Francisco neighborhoods, including Portola, Visitacion Valley, Crocker- Amazon, and the Excelsior District. As part of the San Francisco Vision Zero program, this project will implement pedestrian and bicycle safety improvements and enhance access to education, recreation, transit stations and shopping destinations along the Geneva corridor.	PAED PSE RW Con Total	0 0 <b>2.350</b> 2,350	0 0 2,350 2,350	25 475 0 <u>2,303</u> 2,803		475 0 <u>4,200</u>	Baseline PAED RW Cert RTL Begin End Const		8/28/18 12/28/19 4/20/21 8/27/21 3/31/24		2,127	
11	08*	04 2322 ALA	Sacramento Street Complete Streets Improvements	Improvements along Sacramento Street are located at the intersections of Virginia Street, University Avenue, and Addison Street. The Ohlone Greenway gap would be filled with an on-street route including shared lane markings along Acton Street and green bike lanes with a buffer on the south side along Delaware Street. Sacramento Street: Virginia - reconstruct three corners, two refuge islands, install pedestrian hybrid beacon, advance warning signs, yield tech, bike box; Delaware - reconstruct three corners, intersection markings, advance stop; University - reonstruct corners, two refuge islands, turn markings; Addison - reconstruct corners; Delaware - green bike lanes, buffer, south; and, Action - shared lane markings.	PAED PSE RW Con Total	0 185 0 <u>1.357</u> 1,542	0 185 0 <u>0</u> 185	63 290 0 <u>0</u> 443	0 0 0 0	290 0 <u>2,474</u>	Baseline PAED RW Cert RTL Begin End Const		2/19/20 2/20/20 2/21/20 4/14/20 11/19/21		2,474	

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<b>No.</b> 109*	District PPNO County Route 04 2324 ALA	to School - Crossing to Safety	Location and Type of Work 2 intersections in Oakland: Park Blvd/E 38th St/13th Ave/Greenwood Ave and Park Blvd/Grosvenor Pl/Alma Pl/Excelsior Ave At Park Blvd/Excelsior Ave-Grosvenor Place and Park Blvd/13th Ave-East 38th St: Provide sidewalks and shorter pedestrian crossings. Install a traffic signal at intersection of Park Blvd/13th Ave-East 38th. St	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 331 0 1,564 1,895	ATP Budget (\$1,000s) 0 331 0 <u>1.564</u> 1,895	<b>Total</b> <b>Expended</b> (\$1,000s) 59 331 5 <u>1,374</u> 1,769	ATP Expended (\$1,000s) 0 0 1.374 1,374	EAC (\$1,000s) 59 331 5 <u>1,564</u> 1,959	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/1/18 11/18/19 3/26/21 4/4/22 5/1/24	Current Finish Date	Award Amount (\$1,000s) 2,971	CAPs
110	04 2326 MRN	Central Marin Regional Pathways Gap Closure Project	Corte Madera, CA (with one intersection in Larkspur, CA) west of US 101 along Nellen Avenue and Wornum Drive. Project is approximately 0.5 miles in length. Funding for construction of Class I pathway, 2-way protected Class IV bikeway and enhanced ped/bike crossings at two uncontrolled crossings, including at a Highway 101 interchange.	PAED PSE RW Con Total	70 345 0 1,500 1,915	70 345 0 <u>0</u> 415	26 100 0 <u>165</u> 291	0 0 0 0	86 327 0 <u>1.500</u> 1.913	Baseline PAED RW Cert RTL Begin End Const		6/26/19 10/23/23 3/5/24 6/17/24	8/26/24	1,263	
111*	04 2330 SF	Alemany Interchange Improvements, Phase 2	Alemany Boulevard from San Bruno Avenue intersection to Peralta Avenue On Alemany Blvd at the intersection of San Bruno Ave to Peralta Ave: construct a multi-use path, new traffic signals, and crosswalks.	PAED PSE RW Con Total	0 0 <u>1.971</u> 1,971	0 0 <u>1.971</u> 1,971	115 380 0 <u>500</u> 995	0 0 0 0		Baseline PAED RW Cert RTL Begin End Const		5/24/19 5/28/21 5/28/21 10/26/21	8/31/24	1	
112*	04 2331 SCL	Better BikewaySJ - San Fernando Corridor	On San Fernando Street in Downtown San Jose from Almaden Boulevard to 11th Street along San Jose State University. Better BikewaySJ - San Fernando Corridor is capital investments in traffic and bicycle signals, transit boarding islands, and dutch-style protected intersections.	PAED PSE RW Con Total	<b>312</b> <b>1,427</b> 0 <b>8,208</b> 9,947	312 0 0 312	312 257 0 <u>0</u> 569	312 0 0 <u>0</u> 312	312 0 0 <u>0</u> 312	PAED RW Cert RTL		3/22/23 3/13/24	8/13/24 11/19/24 10/31/25	0	

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<b>No.</b> 113*	District PPNO County Route 04 2333 ALA	<b>Title</b> Alameda County School Travel Opportunities Program	Location and Type of Work Various school locations in Alameda County Comprehensive school transportation alternatives program targeting disadvantaged and high-collision communities to encourage active transportation in Alameda County K-12 schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 3,761 3,761	ATP Budget (\$1,000s) 0 0 <u>3,761</u> 3,761	Total Expended (\$1,000s) 0 0 3.424 3,424	ATP Expended (\$1,000s) 0 0 3.082 3,082	EAC (\$1,000s) 0 <u>3,761</u> 3,761	End Const	Approved Finish Date	Actual Finish Date 12/30/19 6/30/24	Current Finish Date	Award Amount (\$1,000s) 3,247	CAPs
114*	04 2335 SF	6th Street Pedestrian Safety Project	This project is located in the South of Market (SoMa) neighborhood in San Francisco, on 6th Street between Market Street and Harrison Street. Install pedestrian safety improvements, including wider sidewalks, new traffic signals, corner bulbouts, street lighting, and traffic lane reallocation, on a high-injury corridor.	PAED PSE RW Con Total	0 0 <u>6,000</u> 6,000	0 0 <u>6,000</u> 6,000	2,189 3,235 0 <u>6,920</u> 12,344	0 0 <u>3.460</u> 3,460	3,235	Baseline PAED RW Cert RTL Begin End Const		8/5/19 3/25/20 2/22/21 5/10/21 5/23/24		10,088	
115	04 2336 SCL	Willow-Keyes Complete Streets Improvements	On Willow Street, Graham Avenue, Goodyear Street, and Keyes Street from the underpass of SR-87 to 3rd Street. Construct Class IV protected bike lane, sidewalk, curb- extension, enhanced crosswalks, pedestrian-scale lighting, transit boarding improvements; reconfigure complex intersections.	PAED PSE RW Con Total	0 0 <u>12.926</u> 12,926	0 0 0 0 0	0 4,535 400 <u>2,112</u> 7,047	0	4,535 400 <u>15,038</u>	Baseline PAED RW Cert RTL Begin End Const			11/8/24 12/16/24 2/28/25 8/26/25 8/31/26	0	
116*	04 2337 SON	SMART Pathway - Santa Rosa to Rohnert Park/Petaluma and Penngrove Gap Closure Project	Within the publicly owned railroad right-of-way between Southpoint/McDowell in Petaluma to Main Street in Penngrove and between Golf Course Drive in Rohnert Park to Bellevue Avenue in Santa Rosa. The project is located in Sonoma County. Within the publicly owned railroad right-of-way between Petaluma and Penngrove and between Rohnert Park and Santa Rosa in Sonoma County, construct 5.7-mile Class 1 non-motorized pathway.	PAED PSE RW Con Total	0 0 <b>1,817</b> <u>10,757</u> 12,574	0 0 1,817 <u>0</u> 1,817	0 1,256 1,579 <u>10.807</u> 13,642	0 0 0 0	1,256 3,486 <u>22,400</u>	Baseline PAED RW Cert RTL Begin End Const		10/6/20 1/1/23 1/1/23 7/24/23 11/1/23	9/1/25	18,758	

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3 to 6 months behind schedule

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<b>No.</b> 117	District PPNO County Route 04 2342 ALA	Title 7th Street Connection Project	Way Complete Streets corridor project including protected bike lanes, intersection/traffic signal improvements, sidewalk repairs, and new trees that improve safety for all road users	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 14,180 14,180	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 1,200 2,549 44 <u>3,064</u> 6,857	0 0	EAC (\$1,000s) 1,200 2,549 44 <u>17,244</u> 21,037	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/16/24 1/20/25 6/30/25 10/30/25 10/30/28	Award Amount (\$1,000s) 0	CAPs
118*	04 2343A SOL	West Texas Street Complete Streets Project	West Texas Street between Beck Avenue and Pennsylvania Avenue Construct Class IV separated bikeways with Class II buffered bike lane segment, new 1 traffic signal and 2 new marked crosswalks, curb extensions; non-infrastructure programs	PAED PSE RW Con Total	0 838 0 <u>10.065</u> 10,903	0 838 0 <u>10.065</u> 10,903	365 0 305 <u>0</u> 885	0 0 <u>0</u>	365 838 305 <u>12.228</u> 13,951	Baseline PAED RW Cert RTL Begin End Const		12/7/23	11/19/24 11/19/24 11/19/24 4/1/25 6/30/26	0	
119	04 2344 CC	North Bailey Road Active Transportation Corridor	Bailey Road in unincorporated Bay Point, bounded by Willow Pass Road to the north and Canal Road on the south. Construct two-way cycle track, ADA-compliant curb ramps, ADA-accessible sidewalks, traffic signal, and reconfigure travel lanes on Bailey Road between Willow Pass and Canal Roads.	PAED PSE RW Con Total	499 0 5 <u>.660</u> 6,159	0 0 0 0	284 0 0 284	0 0 0	650 559 200 <u>9.350</u> 10,759	Baseline PAED RW Cert RTL Begin End Const			7/30/24 1/31/26 2/28/26 6/1/26 12/31/26	0	
120	04 2345 SCL	Active and Safe Routes to a Healthier City	Location is the City of Gilroy, particularly focusing on East Gilroy neighborhood, along routes linking transit, health center, civic center, parks, faith center, and schools Non-infrastructure 6 E's project linking key community hubs via promotion of active transportation and providing SRTS technical assistance to schools in Gilroy, CA	PAED PSE RW Con Total	0 0 2. <u>510</u> 2,510	0 0 0 0 0	0 0 <u>1.417</u> 1,417	<u>0</u>	0 0 2 <u>.510</u> 2,510	Baseline PAED RW Cert RTL Begin End Const		12/9/21	12/9/24	2,510	

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Bold Phase allocated

3 to 6 months behind schedule

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<b>No.</b> 121	District PPNO County Route 04 2346 ALA	<b>Title</b> East Oakland Neighborhood Bike Routes	Location and Type of Work Neighborhood bike routes on 81st Avenue, 85th Avenue, 64th Avenue/Arthur Street, and Hamilton Street/Rudsdale Street/D Street/Royal Ann Street in East Oakland. Neighborhood bike routes on four corridors in East Oakland linking residents to schools, parks, transit, grocery stores and other community destinations.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 17,269 17,269	ATP Budget (\$1,000s) 0 0 0 0 0			2,885 0 <u>18,674</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 8/16/23	Current Finish Date 3/15/25 11/15/25 3/15/26 7/25/26 12/1/27	Award Amount (\$1,000s) 0	CAPs
122	04 2348 ALA	40th Street Protected Bikeway and Pedestrian Improvements	40th Street and Shellmound Street from Adeline Street to Bay Bridge Trail, crossing San Pablo Avenue, on Transbay bus route to Bay Bridge to San Francisco Two-way separated Class IV bike lanes on north side of street, multi-modal intersection improvements, realignment of curbs at bus stops, side medians protecting bike lanes	PAED PSE RW Con Total	0 1,374 0 <u>0</u> 1,374	0 0 0 0 0	0 <u>0</u>	0 0 0 0 0	3,374 0 <u>23,341</u>	Baseline PAED RW Cert RTL Begin End Const		8/31/20	9/1/24 9/30/24 3/1/25 6/30/26	0	
123	04 2349 CC 80	Central Avenue 1-80 Undercrossing Ped/Bike Improvements	The Project is located on Central Avenue crossing 1-80 between San Joaquin St/Jacuzzi St and San Luis St/Pierce St in the City of Richmond, a block from the City of El Cerrito.	PAED PSE RW Con Total	<b>535</b> 677 0 2.271 4,108	0 0 0 0	10 0 <u>0</u>	0	497 625 0 <u>2.071</u> 3,874	Baseline PAED RW Cert RTL Begin End Const	12/25/22 8/22/24 6/23/24 3/3/25 2/26/26	6/28/24	5/30/25 6/13/25 2/28/26 3/30/27	0	
124*	04 2350 MRN	Richmond-San Rafael Bridge Shared Use Path Gap Closure	Francisco Boulevard East in San Rafael, from the westbound Main Street off-ramp to Grange Avenue Construction of a multiuse pathway to connect users between existing pathways, the SF Bay Trail, and the new bicycle and pedestrian facility on the Richmond-San Rafael Bridge.	PAED PSE RW Con Total	0 0 <u>4.302</u> 4,302	0 0 <u>4.302</u> 4,302	200 400 110 <u>700</u> 1,410	0 0 0 0 0	400 110 <u>5,002</u>	Baseline PAED RW Cert RTL Begin End Const		5/27/16 3/16/23 4/14/23 11/16/23	12/11/24	4,302	

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No		Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
125*		Bay Skyway Phase 1 - Yerba Buena Island Multi-Use Path	Bay Skyway Phase 1 located in the San Franciso Bay Area, is a bicycle highway on the I-80 /interregional corridor from West Oakland to Treasure Island and downtown San Francisco.	PAED	2,000	0	2,000	0	2,000	Baseline				0	
	2351			PSE	6,051	3,800	0	0	6,051	PAED	12/31/23	12/31/23			
	SF			RW	0	0	0	0	0	RW Cert	12/31/25		12/31/25		
			Tancisco.	Con	5,944	0	0	0		RTL	12/31/25		12/31/25		
				Total	13,995	3,800	2,000	0		Begin	3/1/26		3/1/26		
			This project helps to complete a missing link in the Bay Trail that will connect San Francisco with the East Bay. The Yerba Buena Island (YBI) Multi-Use Path connects the eastern touchdown of the East Span path on YBI with the Treasure Island ferry terminal on Treasure Island. This separated multi-use bike/ped pathway connection will allow East Span path-users to safely walk, bike, and e-bike within the planned network of bikeways between Oakland and the Treasure Island ferry terminal on Treasure Island. The project will also provide the 24,000 future residents of Treasure Island a first/last mile active transportation connection with intercity rail services, including BART in Oakland and Capitol Corridor and Amtrak service in Oakland and Emeryville.		.0,000	0,000	2,000	J	10,000	End Const	12/31/27		12/31/27		
12	6 04	Folsom Streetscape Project	This project is located in the South of Market (SoMa) neighborbhood in San Francisco, on Folsom Street between 2nd and 11th streets.	PAED	1,800	0	1,800	0	1,800	Baseline		5/18/23		6,521	
	2352			PSE	6,300	0	6,300	0	6,300	PAED	9/5/21	12/13/22			
	SF		Zhu anu Thu sueets.	RW	0	0	0	0	0	RW Cert	9/5/21	4/27/23			
				Con	<u>28,240</u>	<u>7,040</u>	<u>0</u>	<u>0</u>	<u>28,240</u>	RTL	9/18/21	6/30/23			
			Transformention of Folgens Observe bedragen Ordered 44th	Total	36,340	7,040	8,100	0	36,340	Begin	2/18/22	11/3/23			
			Transformation of Folsom Street between 2nd and 11th Street from a roadway mainly serving vehicles to a Complete Street improving traffic safety and comfort for all users							End Const	6/24/24	I	12/31/26		
12		Delaware Street Safe Routes to School Corridor	The project extents are South Delaware Street from 19th Avenue to Pacific Boulevard.	PAED	37	0	0	0		Baseline				0	
	2353			PSE	213	0	0	0		PAED			10/1/24		
	SM			RW	10	10	0	0		RW Cert			11/1/24		
				Con	<u>1,401</u>	<u>0</u>	<u>0</u>	<u>0</u>		RTL			11/1/24		
			PS&E, ROW, CON funding for design/construction of Class IV separated bike lanes and bicycle boulevard, upgrade pedestrian facilities, and connections to existing facilities.	Total	1,661	10	0	0	1,661	Begin End Const			1/6/25 1/19/26		

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<b>No</b> . 128		Title Santa Rosa US Highway 101 Bicycle and Pedestrian Overcrossing	Location and Type of Work In the City of Santa Rosa, Sonoma County, over US-101, north of College Avenue near Santa Rosa Junior College, Santa Rosa High School, and Coddingtown Mall. Construct a Class I ADA accessible and mode-separated bicycle and pedestrian overcrossing of US-101, including new crosswalk, curb ramps, and pedestrian lighting.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 1,300 1,700 2,350 17,700 23,050	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 1,300 0 0 1,300	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 1,300 8,313 2,350 39,000 50,963	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 2/8/21 6/21/23 8/24/23 10/18/23 5/21/25	Actual Finish Date 9/14/21 3/30/21	Current Finish Date 11/1/24 3/1/25 7/1/25 7/30/27	Award Amount (\$1,000s) 0	CAPs
129	* 04 2355 ALA	the Bay Skyway	In Oakland's West Oakland neighborhood, along the south side of West Grand Avenue from Mandela Parkway on the east to the existing Class I path on the East Span of the Bay Bridge. Construction of a paved multi-use path (Class I; separated from traffic and largely elevated) and a sidewalk connection between West Oakland and the Bay Bridge East Span path.	PAED PSE RW Con Total	1,700 6,000 3,927 <u>96,273</u> 107,900	0 0 1 <u>7,600</u> 17,600	1,700 2,810 0 <u>0</u> 4,510	0 0 0 0	1,700 6,000 3,927 <u>96,273</u> 107,900	Baseline PAED RW Cert RTL Begin End Const	1/31/24 11/15/24 5/30/25 12/12/25 4/28/28	4/30/24	8/30/24 9/30/24 3/15/25 9/1/27	0	
130	* 04 2356 ALA	Addison Street Bicycle Boulevard Extension Project	On Addison Street from Bolivar Drive to the east side of Sacramento Street and on Addison Street from Milvia Street to Oxford Street. On Addison Street: Install Class I, III, and IV bicycle facilities, two traffic circles, a traffic diverter, RRFB and refuge median, PHB, signage, pavement rehab, and striping.	PAED PSE RW Con Total	99 529 0 <u>4.242</u> 4,870	99 0 0 <u>4.242</u> 4,341	0 0 0 0	0 <u>0</u>	99 529 0 <u>4.242</u> 4,870	Baseline PAED RW Cert RTL Begin End Const		5/11/24	5/12/26 5/12/26 10/13/26 1/5/28	0	
131	04 2357 CC	Pacifica Avenue Safe Routes to School Project	The project is located on Pacifica Avenue from Port Chicago Highway to Driftwood Drive in Contra Costa County's unincorporated community of Bay Point. Reconfigure roadway with a two-way cycle track, new sidewalk, widened sidewalk, narrower travel lanes, bulb- outs, and new raised crosswalks on Pacifica Avenue.	PAED PSE RW Con Total	375 200 0 <u>3.327</u> 3,902	0 0 0 0 0	6 0 0 0 6	0 0 0	375 350 0 <u>3.327</u> 4,342	Baseline PAED RW Cert RTL Begin End Const			12/31/24 7/26/26 2/22/27 5/28/27 8/26/27	0	

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e Action Plan

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<b>No.</b> 132	District PPNO County Route 04 2358 SCL	Title Bascom Avenue Complete Street Project (I-880 to Hamilton Avenue)	Location and Type of Work In the jurisdictions of San José, Unincorporated Santa Clara County, and Campbell on Bascom Avenue from Hamilton Avenue to beginning of I-880 Interchange. Construct improvements on Bascom Ave: construct Class IV separated bikeway; close sidewalk gaps, improve and add new pedestrian crossings; install median, street trees, lighting.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 39.103 39,103	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 653 6,079 0 0 0 7,582	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 0 0 39,103 39,103	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 39,103	CAPs
133	04 2359A SF	Bayview Multimodal Community Corridor	The Bayview Multimodal Community Corridor is located in southeastern San Francisco within the Bayview neighborhood, just east of 3rd Street, between Cargo Way and Carroll Avenue. The Bayview Community Multimodal Corridor project will improve pedestrian and bicycle safety and access by providing a comfortable multimodal route and supportive programs.	PAED PSE RW Con Total	30 1,650 0 <u>10,375</u> 12,055	0 0 <u>10.375</u> 10,375	0 0 0 0 0	0 0 0 0 0	1,650 0 <u>10,375</u>	Baseline PAED RW Cert RTL Begin End Const			7/31/25 6/30/26 1/1/27 8/31/27 9/30/28	0	
134	04 2360 CC	San Pablo Avenue Complete Streets/Bay Trail Gap Closure Project	The project is a 3.2-mile segment of San Pablo Avenue between the towns of Rodeo and Crockett, from Pacific Avenue to Pomona Street. The San Pablo Avenue Complete Street/Bay Trail Gap Closure Project will implement a road diet and construct a Class I shared use path along the San Francisco Bay Trail.	PAED PSE RW Con Total	<b>1,000</b> 0 9 <u>.517</u> 10,517	0 0 <u>9.517</u> 9,517	43 0 0 <u>0</u> 43	0 0 0 0 0	800 0 <u>9,517</u>	Baseline PAED RW Cert RTL Begin End Const			7/1/25 7/1/26 4/1/27 7/1/27 12/31/27	0	
135	04 2361	Mission Boulevard Safe and Complete Streets for Active Transportation	On Mission Boulevard between East Lewelling Boulevard/I- 238 and Rose St, in the unincorporated Alameda County communities of Ashland and Cherryland. Install Class IV separated bikeways, protected intersections, pedestrian hybrid beacons, curb extensions, median refuges, high-visibility crosswalks, signal timing, streetscaping.	PAED PSE RW Con Total	0 0 <u>25,000</u> 25,000	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 <u>31.000</u>	Baseline PAED RW Cert RTL Begin End Const		11/21/22	8/14/24 12/2/24 3/18/25 6/30/27	0	

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No. 136	District PPNO County Route 04 2362 ALA	Title Oakland Making Moves: Active Oakland Neighborhoods	Location and Type of Work Oakland Making Moves: Active Oakland Neighborhoods will serve 13 affordable housing sites located in disadvantaged/equity priority communities of Oakland. Oakland Making Moves: Active Oakland Neighborhoods will engage/encourage residents in mapping and using safe walking/biking routes to/from 13 affordable housing sites in	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 999 999	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	0 <u>0</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 999	CAPs
137	04 2363	San Lorenzo Creekway: Building Equitable Active Transportation in Alameda County	Oakland. Along the San Lorenzo Creek, the project will run from the SF Bay Trail in San Lorenzo, through four DACs, connect to two BART stations, and end in Hayward at 4th and A Streets. PE, R/W, CON, and NI phases for a 10.1-mile Class I path, including paving, fencing, signing, intersection improvements, access points, safety features, and an SRTS program.	PAED PSE RW Con Total	0 0 <u>17,200</u> 17,200	0 0 0 0 0	300 2,800 0 <u>6,700</u> 9,800	0 0 0 0 0	2,800 0 <u>23,900</u>	Baseline PAED RW Cert RTL Begin End Const			8/24/24 6/16/26 10/14/26 12/18/26 12/2/29	0	
138*	04 2364 ALA 185	East Bay Greenway Multimodal, North Segment Project Phase 1	Within Alameda County, the project will construct a regional trail facility parallel and connecting to the Bay Area Rapid Transit (BART) line through the Cities of Oakland and San Leandro, spanning 10.6 miles, from Lake Merritt BART Statton in Downtown Oakland to the Bayfair BART Station in San Leandro via East 10th Street, East 12th Street, San Leandro Street/Blvd, and East 14th Street (SR 185).	PAED PSE RW Con Total	844 7,750 403 <u>131,450</u> 140,447	0 0 <u>19.500</u> 19,500	844 4,500 0 <u>0</u> 5,344	0 0 0 0	7,750 403 <u>111,950</u>	Baseline PAED RW Cert RTL Begin End Const	12/15/23 12/30/24 2/11/25 10/6/25 10/7/27	12/15/23	12/30/24 2/11/25 10/6/25 10/7/27	0	

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<b>No.</b> 139	District PPNO County Route 04 2365	Title San Pablo Avenue Safety Enhancements and Transit Bulbs Project	limit). Improve pedestrian and bicycle safety by enhancing crossings and implement transit speed and amenity improvements along 3 miles of San Pablo Avenue in Berkeley and Albany.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 9,000 9,000	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 475 1,488 0 0 <u>0</u> 1,963	0 0 0 0	2,362 0 <u>29,000</u> 31,947	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 9/25/24 2/11/25 4/7/25 10/8/25 1/13/27	Award Amount (\$1,000s) 0	CAPs
140*	04 2366 ALA	Washington Elementary and Berkeley High Safe Routes to School Project	Thirteen intersections in Downtown Berkeley around Washington Elementary and Berkeley High Schools, and school frontages on Milvia Street and McKinley Avenue (see Attachment D) Installation of leading pedestrian intervals, curb extensions, traffic circle, pavement markings, signage, changes to drop- off/pick up zones, and other traffic calming measures.	PAED PSE RW Con Total	<b>30</b> 150 0 <u>1,331</u> 1,511	30 0 <u>1.331</u> 1,361	0 0 0 0 0	0 0 <u>0</u>	30 150 0 <u>1.331</u> 1,511	Baseline PAED RW Cert RTL Begin End Const		5/11/24	11/12/25 11/12/25 1/13/26 4/8/27	0	
141	04 2367	Bancroft Avenue Greenway	Project is in East Oakland on Bancroft Avenue from 73rd Avenue to 103rd Avenue. The multi-use pathway will be constructed on the center median. The project will install a 2 mile multiuse path, trees, lighting, benches, wayfinding signage, and places to meet along the existing Bancroft Ave median, benefitting a DAC.	PAED PSE RW Con Total	0 5,446 0 <u>23,865</u> 29,311	0 0 0 0 0	608 25 633 <u>4.098</u> 5,364	0 0 <u>0</u>	5,471 633 <u>27,963</u>	Baseline PAED RW Cert RTL Begin End Const			10/10/24 4/30/27 4/30/27 6/29/27 8/17/29	0	
142*	04 2368	Willow Pass Road Bikeway Project	Near downtown Concord in Contra Costa County on Willow Pass Rd between Parkside Dr and Landana Dr. It also includes a segment on Parkside Dr from Willow Pass Rd to Salvio St. This project will implement critical bicycle linkages between multiple Concord schools and surrounding neighborhoods and improve bicyclist and pedestrian safety.	PAED PSE RW Con Total	0 0 <u>2.835</u> 2,835	0 0 <u>2.835</u> 2,835	0 0 0 0 0	0 0 0	-	Baseline PAED RW Cert RTL Begin End Const			6/1/25 6/1/25 9/1/25 2/1/26 1/1/27	0	

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<b>No.</b> 143*	District PPNO County Route 04 2369	<b>Title</b> Broadway-El Portal Safe Routes (BESR) Project	Location and Type of Work Broadway Avenue (11th St to San Pablo Ave) and El Portal Drive (San Pablo Ave to I-80 soundwall). Various locations between Broadway-El Portal and Bayview ES, Lake ES and Helms MS. PA&ED, PS&E and CON for a bicycle facility, curb extensions/ramps, bus boarding islands, crosswalks, signage and striping. NI Safe Routes to School programming.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 12 1,295 0 5.941 7,248	ATP Budget (\$1,000s) 0 0 5.941 5,941	Total Expended (\$1,000s) 0 0 0 0 0 0	0 0 0	1,295 0 <u>5,941</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/31/24 2/1/25 2/1/25 8/1/27 7/31/28	Award Amount (\$1,000s) 0	CAPs
144*	04 2371	Active Transportation Enhancements Project	The Canal neighborhood in San Rafael: bounded by I-580, Highway-101, Bellam Boulevard, and the San Rafael Creek. Pedestrian enhancements, bicycle boulevard treatments, and transit stop upgrades on 20 streets in the Canal neighborhood	PAED PSE RW Con Total	158 630 0 <u>3.335</u> 4,123	0 0 <u>3.335</u> 3,335	0 0 0 0 0	0 0 <u>0</u>	630 0 <u>3,335</u>	Baseline PAED RW Cert RTL Begin End Const			8/30/25 1/30/27 4/4/27 7/5/27 9/30/28	0	
145	04 2372	San Rafael Canal Crossing Project	New active transportation crossing between Canal Street and Third Street in San Rafael, CA Non-motorized bridge between Canal Street in San Rafael's Canal neighborhood and Third Street in San Rafael.	PAED PSE RW Con Total	1,575 2,350 0 <u>0</u> 3,925	0 0 0 0	0 0 0 0	0 0 <u>0</u>	2,350 0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const			6/30/27 8/27/27 1/1/30 6/30/30 6/30/31	0	
146	04 2373	Santa Cruz Avenue/Alameda de las Pulgas Complete Street Project	On Alameda de las Pulgas between Avy Avenue and Campo Bello Lane, and on Santa Cruz Avenue between Campo Bello Lane and Sand Hill Road, located in unincorporated San Mateo County. Install curb ramps, sidewalks, curb extensions, curb & gutter, raised medians, Rectangular Rapid Flashing Beacons, pavement markings, striping, and signing, and roadway resurfacing	PAED PSE RW Con Total	0 0 <u>5.435</u> 5,435	0 0 0 0 0	442 651 0 <u>0</u> 1,093	0 0 0	651 0 <u>322</u>	Baseline PAED RW Cert RTL Begin End Const		4/19/24 4/19/24 4/23/24 6/25/24	12/26/25	5,757	

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
I	No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	147*	04	Story-Keyes	Along Keyes Street and Story Road, between 3rd Street and	PAED	0	0	0	0	0	Baseline				0	
		2374	Complete Streets Project	King Road, in Central and East San Jose	PSE	6,250	0	0	0	6,250	PAED	3/26/25				
			1.10,000		RW	0	0	0	0	0	RW Cert	1/31/27				
					Con	<u>10,944</u>	<u>3,656</u>	<u>0</u>	<u>0</u>		RTL	1/31/27		6/30/27		
				Includes capital investments in bike/ped safety, such as separated bikeways, high visibility crossings, protected	Total	17,194	3,656	0	0	17,194	Begin	5/1/27		9/30/28		
				intersections, and bus boarding islands.							End Const	5/31/29		12/23/29		
	148	04	Healdsburg Avenue Complete Streets	Healdsburg Avenue between Powell Avenue and the Foss Creek bridge 1/4 mile south of Passalacqua Road, having a	PAED	0	0	199	0		Baseline				0	
		2375	Project	total project length of 1-1/2 mile.	PSE	0	0	0	0		PAED			9/6/24		
				p j	RW	0	0	0	0	-	RW Cert			10/30/24		
					Con	<u>11,819</u>	<u>0</u>	<u>0</u>	<u>0</u>		RTL			8/1/25		
				CON funding to implement a road diet and construct bicycle,	Total	11,819	0	199	0	15,394	Begin			4/1/26		
				pedestraian, and transit improvements on Healdsburg Avenue.							End Const			9/1/28		

#### District 05

<b>No.</b> 149*	District PPNO County Route 05	Title Safer Access to	Location and Type of Work Harkins Slough Rd between Pajaro Valley High School and	Phase PAED	Approved Budget (\$1,000s) 1,110	ATP Budget (\$1,000s) 0	Total Expended (\$1,000s) 1,270	ATP Expended (\$1,000s) 0	EAC (\$1,000s) 1,270	<b>Milestone</b> Baseline	Approved Finish Date	Actual Finish Date 10/13/21	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
	0413A SCR	Pajaro Valley High School and Beyond	Green Valley Rd & Silver Leaf Dr intersection and at feeder schools and various locations within the PVHS attendance area.	PSE RW Con Total	2,444 <b>1,339</b> <u>11,188</u> 16,081	0 521 <u>11,188</u> 11,709	2,570 213 <u>0</u> 4,053	0 0 <u>0</u> 0	<mark>3,067</mark> 243 <u>0</u> 4,580	PAED RW Cert RTL Begin	11/15/19 5/1/22 7/1/22 11/15/22	6/30/20	12/30/24 3/3/25 7/1/25		
			Install pedestrian bridge crossing SR 1, sidewalk, class IV bike lanes, intersection improvements, high visibility crosswalks, curb extensions, upgraded curb ramps and pedestrian & bike safety sites.							End Const	12/1/24		7/19/27		

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\* Denotes projects with SB1 ATP funds.

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
150'	05 2601 SB	Las Positas and Modoc Roads Class I Construction	The Project begins on Modoc Road at the western City limits Calle de los Amigos and continues east for approximately one mile toward the intersection of Modoc and Las Positas Roads, then continues south for approximately 1.6 miles along Las Positas Road to Cliff Drive and Hendry's Beach.	PAED PSE RW Con Total	354 1,018 500 <u>15,056</u> 16,928	0 500 <u>0</u> 500	354 1,018 0 <u>15,056</u> 16,428	0 0 0 0 0	354 1,018 500 <u>16,750</u> 18,622	Baseline PAED RW Cert RTL Begin End Const	3/1/19 4/1/19 9/24/19 4/30/21	10/17/18 1/1/17 10/1/19 10/3/19 6/16/20 3/15/22		11,763	
151'		Rincon Multi-use Trail	key connections to local and regional destinations, schools La Cumbre Junior High, SBCC, and UCSB, parks, and the beach.	PAED	0	0	335	0		Baseline				0	
	2747 SB		between the coastal mountains and Pacific Ocean at the Ventura and Santa Barbara County line. US 101 and UPRR tracks occupy the entire plateau creating a barrier to travel between the two counties for bicyclists and pedestrians.	PSE RW Con Total	386 480 <u>0</u> 866	386 480 <u>0</u> 866	748 401 <u>0</u> 1,484	384 0 <u>0</u> 384	416	PAED RW Cert RTL Begin End Const		1/17/20	12/1/25 12/15/25 2/28/26 2/28/27		
			100 miles of L.A. that requires bicyclists and pedestrians on the California Coastal Trail to use the shoulder of U.S. 101 or choose an alternate route trespassing across UPRR tracks or traveling 4 miles out of direction.												
152'	05 2771 SB	Eastside Green Lanes and Bike Boulevard Gap Closure	The Project is primarily located in the City's Eastside Neighborhood providing connections to schools, work, and public facilities along Ortega, Cota, Haley and Alisos Streets. Construct new bike lanes along Cota and Ortega Streets;	PAED PSE RW Con Total	73 207 18 <u>2,438</u> 2,736	73 207 0 <u>0</u> 280	100 207 18 <u>1.472</u> 1,797	0 207 0 <u>0</u> 207	100 207 18 <u>2,438</u> 2,763	Baseline PAED RW Cert RTL Begin End Const		6/30/20 5/21/21 1/4/22 2/8/22	1/31/25	1,570	
			install Green Lanes on Cota and Haley Streets; Bike Boulevard on Alisos Street; sidewalk infill; three enhanced school crosswalks. The Project connects a low income neighborhood to four schools, downtown, parks, library, social services, community center, City Hall and Farmers Market.												

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CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

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N( 15	3* 05 2810 MON	Title Las Lomas Drive Bicycle Lane and Pedestrian Project	Location and Type of Work North Monterey County in the unincorporated community of Las Lomas on Las Lomas Drive from Hall Road to Thomas Road and portions of Sill Road that include portions of Assessor Parcel Numbers 119-161-011-000, 119-161-017- 000, 119-151-019-000, and119-151-02 The Project is approximately 1,320 ft25 mile consisting of the completion of environmental NEPA, construction of sidewalks, class II bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining walls, and water treatment Facility.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 98 270 95 2,431 2,894	ATP Budget (\$1,000s) 98 270 0 0 368	Total Expended (\$1,000s) 98 0 0 0 0 98	0 0 0 0	EAC (\$1,000s) 98 270 95 2.431 2,894	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/20/20 3/13/23 7/1/24	Current Finish Date 10/1/24 10/1/25	Award Amount (\$1,000s) 0	CAPs
15	4* 05 2813 SLO	Oceano Elementary Safe Routes to School - Oceano, CA	Project is located in the coastal unincorporated community of Oceano, CA. Improvements are located on Wilmar Avenue and Paso Robles Street. Project is to install curb, gutter, and sidewalk on Wilmar Avenue and Paso Robles Street near Oceano Elementary School.	PAED PSE RW Con Total	11 70 8 <u>333</u> 422	11 70 8 <u>0</u> 89	11 70 0 <u>333</u> 414	0 0 <u>0</u>	11 70 8 <u>323</u> 412	Baseline PAED RW Cert RTL Begin End Const		2/28/20 2/28/20 11/17/20 2/9/21 6/11/21		318	
15	5 05 2816 SLO	Templeton - Atascadero Pathway	The proposed Class I multi-use path will be located in San Luis Obispo County in an undeveloped area that spans the Paso Robles River between the cities of Templeton and Atascadero. The trail will connect Vineyard Drive at S Main St and the Anza Trail in Atascadero. The TAP is comprised of approximately 5,300' of improvements including construction of 350' of sidewalk, 350' of bike lanes on both sides of the street, 4,900' of multi- use path, retaining walls, two bridges, and ramps to connect to an existing trail.	PAED PSE RW Con Total	0 0 120 0 120	0 0 0 0	0 0 0 0	0 0 <u>0</u>	0 0 0 0	Baseline PAED RW Cert RTL Begin End Const			11/17/25 4/15/26 12/3/26 6/18/27 11/9/27	0	

Bold Phase allocated

3 to 6 months behind schedule

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No	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
15	05 2835A SCR	Santa Cruz Rail Trail Segments 8 and 9 Construction	Adjacent to the Santa Cruz Branch Rail Line between the intersection of Pacific Avenue/Beach Street in the City of Santa Cruz and 17th Avenue in the County of Santa Cruz. Construction of 2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between the Pacific Avenue in the City of Santa Cruz and 17th Avenue in Santa Cruz County	PAED PSE RW Con Total	2,600 400 500 35,435 38,935	0 0 0 0	4,119 0 0 4,119	0 0 0 0 0	4,119 400 500 <u>35.435</u> 40,454	Baseline PAED RW Cert RTL Begin End Const		3/20/23	2/27/25 6/30/25 9/1/26 5/23/28	0	
15	05 2933 SB	Westside Bike Boulevard Gap Closure	The Project is located along Chino, Gillespie, Pascual, Micheltorena, Castillo, Sola, Salsipuedes, Anapamu, and Nopal Streets. Design and construct a 3.8 mile bike boulevard through Santa Barbara's Westside neighborhood to Downtown and the Eastside.	PAED PSE RW Con Total	75 277 40 <u>4.045</u> 4,437	0 0 0 0	75 277 0 <u>3.458</u> 3,810	0 0 0 0	75 277 40 <u>4.045</u> 4,437	Baseline PAED RW Cert RTL Begin End Const		10/22/20 6/24/21 4/20/22 6/7/22	1/31/25	2,423	
158	• 05 2936 MON	Fort Ord Regional Trail and Greenway - Highway 218 Segment	In Monterey County from the City of del Rey to the City of Seaside - on the 27 mile Fort Ord Regional Trail & Greenway (FORTAG) the project is a 1.5 mile and pedestrian trail segment. The majority of the trail would be a 12 foot wide paved path with unpaved 2 foot wide shoulder on both sides. Where space allows, the trail would be surrounded by an open space greenway buffer on both sides. Approximately 1,300 feet of the trail would be on existing paved roadway in the City of Del Rey Oaks on Angelus Way between Rosita Road and Del Rey Park. In the Frog Pond Wetland Preserve area, the trail would be comprised of an 8 foot wide stable, permeable surface due to the sensitive natural resources in the area.	PAED PSE RW Con Total	0 1,402 2,396 10,370 14,168	0 0 1,198 <u>0</u> 1,198	0 600 312 <u>0</u> 912	0 0 312 <u>0</u> 312	0 600 0 600	Baseline PAED RW Cert RTL Begin End Const	6/30/20 8/21/21 7/1/21 6/22/22 8/19/23	7/1/20 5/11/23 5/11/23 5/9/24	4/3/26	17,900	

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<b>No.</b> 159*	District PPNO County Route 05 2989 SB	Title Downtown De LaVina Street Safe Crosswalks and Buffered Bike Lanes	Location and Type of Work On De La Vina Street from Carrillo Street to Haley Street, on Haley Street from De La Vina Street to Chapala Street, and the intersection of De La Vina Street with Victoria Street. Design and construct buffered bike lanes on De La Vina Street, separated bike lanes on Haley Street, and curb extensions at six intersections.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 60 112 1 1,321 1,494	ATP Budget (\$1,000s) 60 0 0 0 60	Total Expended (\$1,000s) 116 112 0 568 796	0	EAC (\$1,000s) 116 112 1 1.321 1,550	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/27/21 6/18/21 1/4/22 2/8/22	Current Finish Date	Award Amount (\$1,000s) 806	CAPs Schedule
160*	05 2990 MON	Every Child: Community- Supported Safe Routes to School	The Traffic Gardens education program will be focused in ten (10) disadvantaged communities in the Salinas Valley, Monterey Peninsula, and unincorporated North Monterey County. Establish safe routes to school community support networks in 10 disadvantaged communities in Monterey County and use innovative tools to provide ongoing and engaging programming.	PAED PSE RW Con Total	0 0 <u>2.143</u> 2,143	0 0 <u>2.143</u> 2,143	0 0 <u>1.940</u> 1,940	0 <u>1.940</u>	0 0 <u>1.940</u> 1,940	Baseline PAED RW Cert RTL Begin End Const		8/15/20 12/31/23		1,940	
161*	05 2991 SB		The Project is located on State Street between Gutierrez Street and Yanonali Street in the City of Santa Barbara. Design and construct wider sidewalks and wider, protected bike lanes on State Street between Gutierrez Street and Yanonali Street (the U.S. 101 State Street Undercrossing).	PAED PSE RW Con Total	<b>412</b> <b>551</b> <b>45</b> <u>3.748</u> 4,756	412 551 45 <u>3.748</u> 4,756	361 200 0 <u>0</u> 561		361 200 0 <u>0</u> 561	Baseline PAED RW Cert RTL Begin End Const		1/5/21 2/18/22 6/1/22 9/5/23	9/3/24	3	
162*	05 2992 SB	Modoc Road Multimodal Path Gap Closure (Phase II)	Modoc Road from Via Senda to the Obern Trail (Encore Drive). Construct 0.6 miles of Class I (multi-use) path along Modoc Road for bicyclists, runners and pedestrians of all ages and abilities.	PAED PSE RW Con Total	388 543 78 2.616 3,625	388 0 0 <u>2.616</u> 3,004	684 81 <u>0</u> 825		684 543 78 <u>2.616</u> 3,921	Baseline PAED RW Cert RTL Begin End Const		2/28/23	12/14/24 3/10/25 6/15/25 3/2/26	0	

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<b>No.</b> 163*	District PPNO County Route 05 2993A SCR	Title UCSC Bike Path Safety Improvement Phase 2/Bike Safety Education	Location and Type of Work Class I bike path from Coolidge Drive to Meyer Drive on the main UCSC campus, Santa Cruz, CA (within Santa Cruz County) and education efforts to the broader UCSC campus community. Reconstruct and widen Class I bike path to meet Caltrans' standards within current alignment and provide robust bike safety education outreach to the campus community.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 65 0 734 799	ATP Budget (\$1,000s) 0 65 0 734 799	Total Expended (\$1,000s) 154 72 0 <u>1.291</u> 1,517	0 <u>369</u>	EAC (\$1,000s) 154 72 0 1.206 1,432	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/28/20 1/28/20 2/3/20 3/26/20	Current Finish Date 11/1/24	Award Amount (\$1,000s) 0	CAPs
164	05 2995 SB	San Jose Multipurpose Path	The Project begins north of Calle Real extending south along San Jose Creek to Armitos Ave. Path continues south from Ekwill St. along SR 217 to the Coast Route/Goleta Beach. Design and construct a 1.4-mile multipurpose path, bike and ped bridge, undercrossings and tunnel, and striping along San Jose Creek for bicyclists.	PAED PSE RW Con Total	0 1,800 869 <u>15.290</u> 17,959	0 1,800 869 <u>0</u> 2,669	2,716 2,000 1,000 <u>18,000</u> 23,716	0 0 <u>0</u>	2,000 1,000	Baseline PAED RW Cert RTL Begin End Const		12/9/22 10/18/22 1/19/24 2/5/24	9/19/25 9/19/29	0	
165*	05 3057 SB	Upper De La Vina Street Gap Closure and Safe Crossings	On De La Vina Street from Alamar Avenue to Padre Street, on Padre Street from De La Vina Street to State Street, and the intersection of Alamar Avenue and Junipero Street. Design and construct buffered bike lanes on De La Vina Street, class III connections, 210-feet of sidewalk infill, and curb extensions at six intersections.	PAED PSE RW Con Total	290 29 8 <u>1.671</u> 1,998	0 0 <u>1.671</u> 1,671	228 0 0 228	0 0 <u>0</u>	228 29 8 <u>1.671</u> 1,936	Baseline PAED RW Cert RTL Begin End Const		11/30/22 12/1/23 12/1/23	9/10/24 2/28/27	0	
166*	05 3058A SCR	Santa Cruz Rail Trail Segment 7 Phase 2 Construction	Adjacent to the Santa Cruz Branch Rail Line between the intersection of Bay/California Streets and Pacific Avenue/Beach Street in the City of Santa Cruz Construction of .8 miles of Segment 7 of the Rail Trail multiuse path between Bay/California Streets and Pacific Ave/Beach St in the City of Santa Cruz. Noninfrastructure programs.	PAED PSE RW Con Total	0 0 <u>9,184</u> 9,184	0 0 <u>9,184</u> 9,184	240 1,564 0 <u>3,230</u> 5,034	0 0 <u>305</u>		Baseline PAED RW Cert RTL Begin End Const		4/19/19 11/1/21 3/11/22 5/12/22	10/10/24	11,396	

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No. 167*	District PPNO County 05 3059A MON	Title Broadway Ave Complete Street Corridor	Location and Type of Work The improvements will be made on 1.3 miles of Broadway Avenue between Fremont Blvd and General Jim Moore Blvd, and on Yosemite Ave between San Pablo Ave and Wanda Ave. The Broadway Ave Complete Streets Corridor project includes the PA&ED, PS&E and Construction phases of a 1.3 mile road diet on Broadway Ave and SRTS improvements on Yosemite Ave. Programming will include community engagement, civic education with an active transportation focus and encouragement programming, and an open street event geared toward youth, low-income families and seniors to increase safe bicycling and walking for people of all ages and abilities in the city.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 1,576 0 10,465 12,041	ATP Budget (\$1,000s) 0 0 <u>10,465</u> 10,465	Total           Expended           (\$1,000s)           0           104           0           104           0           104	ATP Expended (\$1,000s) 0 0 0	EAC (\$1,000s) 0 1,576 0 <u>10,465</u> 12,041	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/18/23 9/30/23	Current Finish Date 7/16/25 8/20/25 11/17/25 11/30/27	Award Amount (\$1,000s) 0	CAPs
168	05 3060 SLO	San Luis Obispo County-Bob Jones Trail Gap Closure	South of San Luis Obispo and north of Pismo Beach, along US 101, between the San Luis Obispo trailhead, at the Octagon Barn, and the trailhead just north of Pismo Beach. Completion of PS&E, ROW acquisition, and construction of the 4.5-mile Bob Jones Trail (BJT) Gap Closure between the SLO trailhead and the traihead just north of Pismo Beach.	PAED PSE RW Con Total	0 321 1,974 15.953 18,248	0 0 0 0	0 321 0 321	0 0 0 0	321 1,974 <u>15,953</u> 18,248	Baseline PAED RW Cert RTL Begin End Const		2/11/18	10/16/24 2/14/25 5/17/25 6/30/27	0	
169*	05 3111A SB 135	Los Alamos Connected Community Project	Construct pedestrian and bicycle infrastructure for 0.9 miles of SR 135 to connect residential areas to downtown community corridor and Olga Reed elementary school in Los Alamos. ATP bike/ped infrastructure	PAED PSE RW Con Total	710 1,044 912 <u>5,859</u> 8,525	0 1,044 912 <u>5,409</u> 7,365	532 0 0 <u>0</u> 532	0 0 0 0	1,438 1,228 368 <u>4,905</u> 10,048	Baseline PAED RW Cert RTL Begin End Const	8/21/25 4/16/27 5/16/27 1/5/28 3/30/29		8/21/25 1/4/27 5/14/27 12/1/27 3/30/29	0	

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3 to 6 months behind schedule

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
170	05	City of Lompoc	Various locations surrounding & between Lompoc High	PAED	0	0	3	0	3	Baseline				0	
	3112A	Walkability, Community Safety	School (LHS) and Lompoc Valley Middle School (LVMS). Arthur Hapgood, & Clarence Ruth Elementary Schools, LHS,	PSE	123	0	0	0	222	PAED		4/25/23			
	SB	and School	and LVMS.	RW	0	0	0	0	0	RW Cert			7/15/24		
		Investments Project		Con	2.672	Q	20	<u>0</u>	2.757	RTL			1/7/25		
				Total	2,795	0	23	0	2,985	Begin			8/4/25		
				. otai	2,100	Ū.	20	Ŭ	2,000	End Const			12/31/25		
			Construct sidewalk, curb ramps, & lighting. Install 5 ladder style crosswalks with bulb-outs, 2 with RRFB's. Provide education & encouragement program for more safety & convenience										12/31/23		
171*	05	Westside and Lower	Westside and Lower West Neighborhoods, which are	PAED	1,925	0	22	0	1,925	Baseline				0	
	3113A	West Neighborhood	approximately 1.4 miles from Downtown Santa Barbara and	PSE	1,000	1,000	0	0	1,000	PAED			4/10/25	0	
	SB	Active Transportation	0.4 to 2.5 miles from Santa Barbara's Waterfront.	RW	100	1,000	0	0	1,000	RW Cert			2/11/27		
	00	Plan Implementation					-								
				Con	<u>16,157</u>	<u>16,157</u>	<u>0</u>	0	<u>16,157</u>	RTL			3/1/27		
			The Westside & Lower West Neighborhoods Active Transportation Plan Implementation Project provides active transportation routes to disadvantaged schools & completes network gaps.	Total	19,182	17,257	22	0	19,182	Begin End Const			5/19/27 10/10/28		
172	05	San Ardo Community	Project includes intersection of Godchaux/Center Street,	PAED	85	0	0	0	85	Baseline				0	
	3114A	and School	continues on Godchaux Street to College Street, College	PSE	326	0	0	0	326	PAED			12/31/24		
	MON	Connections Through		RW	38	0	0	0	28	RW Cert			2/28/25		
		Active Transportation	St.	Con	<u>2.999</u>	0	0	0	<u>2.999</u>	RTL			7/24/25		
				Total	<u>2.999</u> 3.448	0	0	0					9/29/25		
			Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement marking, signage and lighting. Provide Safe Routes to School activities.	Total	3,446	0	U	0	3,438	Begin End Const			9/29/25 4/27/26		
173	05	Coastal Rail Trail	Located along the rail line from 17th Avenue to State Park	PAED	0	0	4,236	0	4,236	Baseline				0	
	3115A	Segments 10 and 11	Drive in County of Santa Cruz. A portion of the project from	PSE	2,973	0	0	0	2,973	PAED			7/31/24		
	SCR		Thompson Avenue to New Brighton Road is in City of Capitola.	RW	1,796	0	0	0	1,796	RW Cert			5/27/26		
			Capitola.	Con	62,830	<u>0</u>	12.874	0	75.667	RTL			9/1/26		
				Total	67,599	<u>0</u>	17,110	0	84,672	Begin			10/5/26		
				TOLAI	07,555	0	17,110	0	04,072	End Const			10/5/20		
			Construction of 4.15 miles of Segments 10 and 11 of the Coastal Rail Trail multiuse path between 17th Ave and State Park Dr in Santa Cruz County and non-infrastructure programming							End Const			10/3/29		
	-														
Appr	oved = Las	e at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase allocat	ed			3 to 6 months b	ehind schedule				
* Dei	notes proje	cts with SB1 ATP funds.								6+ months behi fiscal year or EA	nd schedule or de AC	elayed beyond		Page 49 of	148

	District PPNO				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	County Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
174	05 3116A SCR	Safe Routes to Downtown Watsonville	At various locations in the southeastern portion of the City of Watsonville.	PAED PSE RW	319 638 60	0 0 0	0 0 0	0 0 0	319 638 60	Baseline PAED RW Cert	6/25/24 3/30/26		1/25/25 3/30/26	0	UNI U
			Improve pedestrian and bike safety and provide or improve bike lanes, crosswalks, curb extensions, curb ramps, pavement markings, pedestrian islands, signage and safety training.	Con Total	7,670 8,687	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>7.670</u> 8,687	RTL Begin End Const	3/27/26 10/1/26 9/20/28		3/30/26 10/1/26 9/20/28		
175	05 3117 SB	Active Santa Maria Safe Routes to School Corridor Improvements	In Santa Maria on Fesler Street from Blosser Road to Bradley Road, on Bradley Road from Fesler Street to Stowell Road, Jones Street from College Avenue to Suey Road	PAED PSE RW Con Total	150 440 600 <u>6.531</u> 7.721	0 0 0 0 0	350 60 0 <u>0</u> 410	0 0 0 0 0	150 60 <u>6.531</u> 7,341	Baseline PAED RW Cert RTL Begin			4/1/25 12/31/25 12/31/25 3/16/26	0	
176*	05	Milpas Street	This project will construct active transportation improvements on three corridors serving five Santa Maria schools and Allan Hancock College.							End Const			9/11/26		
176"	05 3118 SB		The Project is located on Milpas Street between Quinientos Street and Canon Perdido Street. The Project creates a safe corridor for active transportation	PAED PSE RW Con Total	<b>1,000</b> 275 0 <u>6,720</u> 7,995	0 0 <u>6,720</u> 6,720	3 0 0 0 2 3	0 0 0 0 0	1,000 275 0 <u>6,720</u> 7,995	Baseline PAED RW Cert RTL Begin			4/8/25 2/8/27 5/17/27 6/28/27	0	
			users with crossing enhancements and widened sidewalks improving neighborhood livability and school routes.							End Const			10/9/28		
177	05 3119 SLO	South Higuera Complete Streets Project	The project includes improvements along Higuera St, Madonna Rd, South St. and nearby neighborhood streets in South San Luis Obispo.	PAED PSE RW Con	0 0 <u>6.951</u>	0 0 0 <u>0</u>	150 500 5 <u>1,216</u>	0 0 0 <u>0</u>	<u>8,167</u>	Baseline PAED RW Cert RTL			9/1/24 8/29/25 12/1/25	8,167	
			Protected and buffered bike lanes; road diet; HAWK beacon; RRFB; lead pedestrian intervals; high visibility crosswalks; dedicated bike crossing phase; green conflict stripping.	Total	6,951	0	2,271	0	8,167	Begin End Const			2/27/26 3/1/27		

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
178*	05	Cliff Drive: Urban	The Project is located on Cliff Drive from Arroyo Burro Beach	PAED	1,920	0	0	0	1,920	Baseline				0	
	3120A	Highway to Complete Street Transformation	County Park to Castillo Street.	PSE	1,139	1,086	0	0	1,139	PAED			4/6/25		
	SB	Project		RW	30	30	0	0	30	RW Cert			2/8/27		
		,		Con	24,155	24,155	<u>0</u>	0	24,155	RTL			6/17/27		
			Design and construct a 3.1 mile long multiuse path and 11	Total	27,244	25,271	0	0	27,244	Begin			10/19/27		
			new crosswalks along Cliff Drive from the Arroyo Burro Beach County Park entrance to Castillo Street.							End Const			10/19/28		
179*	05	Niblick Road Complete and	Niblick Road from Spring Street to Creston Road, City of Paso Robles.	PAED	922	0	156		922	Baseline				0	
	3121	Sustainable Bike and	Paso Robles.	PSE	1,118	0	0		1,118	PAED			6/30/25		
	SLO	Pedestrian Streets		RW	0	0	0		0	RW Cert			7/30/26		
				Con	<u>11,766</u>	<u>11,766</u>	<u>0</u>		<u>11,766</u>	RTL			2/26/27		
			Construct Active Transportation and Bike & Pedestrian safe access to school improvements as envisioned through	Total	13,806	11,766	156	0	13,806	Begin			5/27/27		
			robust community workshops and adopted by City Council in July 2020.							End Const			5/31/30		
180*	05	Community and	Castroville, a disadvantaged, unincorporated community in	PAED	37	0	0	0	37	Baseline				0	
	3122A	School Connections	northern Monterey County.	PAED	450	0	0	0	450	PAED			3/31/25	0	
	MON	Through Active		RW	-30	0	0	0	38	RW Cert			5/30/25		
		Transportation		Con	<u>5,938</u>	Q	0 Q		<u>5,938</u>	RTL			7/31/25		
			Design and construction of 24 sidewalk improvements, 15	Total	6.463	0	0	0	6,463	Begin			9/28/25		
			curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.		0,100	C	ŭ		0,100	End Const			3/26/26		
181	05	Halcyon Road Complete Streets	Within the City of Arroyo Grande, along North Halcyon Road and South Halcyon Road between US 101 and the southern	PAED	0	0	0	0	0	Baseline				0	
	3123A	Project	city limits at The Pike.	PSE	648	0	0	0	648	PAED		7/28/23			
	SLO	,	,	RW	656	0	0		656	RW Cert			10/24/24		
				Con	<u>6,865</u>	<u>0</u>	<u>0</u>		<u>6.865</u>	RTL			10/24/24		
			PA&ED, PS&E, ROW, Construction & NI funding to construct a Complete Street along Halcyon Road including pedestrian and bicycle facilities, a roundabout and reducing travel lanes.	Total	8,169	0	0	0	8,169	Begin End Const			12/24/24 12/14/26		

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Bold Phase allocated

3 to 6 months behind schedule

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	District				Ammunard	ΑΤΡ	Total	ATP			Ammanuad	Actual	Current	Aurond	
	PPNO				Approved Budget	Budget	Expended	Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	County				(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
No 18		Title Morro Bay to	Location and Type of Work Situated along coastal access points between Morro Bay	Phase	1. 7	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( )	,	(\$1,0003)	Milestone	Date	Date	Date		CAPs
10	3124	Cayucos Multi-Use	and Cayucos, the project is located west of and adjacent to	PAED	0	0	0	0	0	Baseline PAED			40/04/04	0	
	SLO	Trail Gap Closure	SR-1, between the highway and the Pacific Ocean.	PSE	0	0	0	v	0				12/31/24		
	310	Project		RW	0	0	0	0	0	RW Cert			12/31/24		
				Con	<u>7,406</u>	<u>7,406</u>	<u>0</u>	0	<u>0</u>	RTL			5/1/25		
			Construct a 1.0-mile, 12-foot wide, Class I, multiuse path to	Total	7,406	7,406	0	0	0	Begin			5/1/25		
			provide safe access to non-motorized travel between the City of Morro Bay and the unincorporated community of							End Const			4/26/26		
			Cayucos.												
18	2* 05	Isla Vista Bike and	Unincomposed a single school located as the of El Calagia												
10	3* 05 3125A	Pedestrian	Unincorporated neighborhood located south of El Colegio Road, west of Ocean Road, north of and including Del Playa	PAED	308	0	82			Baseline				0	
	3125A SB		Drive, and east of Camino Majorca within Santa Barbara	PSE	375	0	100			PAED			6/30/26		
	5B		County.	RW	142	0	38			RW Cert			12/31/26		
				Con	<u>6,282</u>	<u>6,282</u>	<u>1.667</u>			RTL			6/30/27		
				Total	7,107	6,282	1,887	0	8,984	Begin			6/30/27		
			Curb extensions, sidewalks and crosswalks for pedestrians,							End Const			6/30/28		
			and protected bike lanes, boulevards, lane extensions/conflict striping, and bike left-hand turn lanes to												
			improve safety.												
18		Chualar Community and School	Proposed project includes a portion of the following streets as shown on Location Map: Main Street, Grant Street, Clay	PAED	270	0	0	0	270	Baseline				0	
	3126A	Connections Through	Street, Scott Street, Lincoln Street and Washington Street.	PSE	513	0	0	0	513	PAED			2/28/25		
	MON	Active Transportation	,,	RW	38	0	0	0	38	RW Cert			5/30/25		
				Con	<u>5,528</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5.528</u>	RTL			8/29/25		
				Total	6,349	0	0	0	6,349	Begin			9/15/25		
			Construct curb and gutter, sidewalk along identified streets							End Const			4/11/26		
			and crossing enhancements, beacons, signage, ADA curb												
			ramps and bike lane . SRTS/education activities will be provided.												
			provided.												

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<b>No.</b> 185	District PPNO County Route 05 3127A MON	Title Alisal Safe Routes to School Project	Location and Type of Work Williams Road between Del Monte Avenue and Freedom Parkway, Salinas, California Installation of pedestrian hybrid beacon(PHB), ADA- complaint curb ramps, pedestrian refugee island, pavement markings and signing NI: Improve health and safety of the Salinas community by engaging, educating and encouraging children to incorporate safe walking and bicycling as part of daily life and provide programming that offers opportunities for incremental travel behavior change steps to result in long-lasting healthy habits.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 998 998	ATP Budget (\$1,000s) 0 0 0	Total           Expended           (\$1,000s)           0           85           0           1           86	0 0 0	EAC (\$1,000s) 0 85 0 998 1,083	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/2/23 3/6/23 3/21/23 10/24/23	Current Finish Date 3/31/25	Award Amount (\$1,000s) 856	CAPs
186	05 3128 SCR	Swanton Delaware Multiuse Path	Swanton Blvd between West Cliff Dr and Delaware Ave and Delaware Avenue between Swanton Blvd and Shaffer Rd in the City of Santa Cruz Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.	PAED PSE RW Con Total	<b>10</b> 130 25 <u>2.803</u> 2,968	0 0 0 0 0	0 0 0 0 0	0 0 <u>0</u>	10 130 25 <u>2.803</u> 2,968	Baseline PAED RW Cert RTL Begin End Const			8/26/24 11/1/25 2/2/26 4/2/26 9/9/26	0	
187	05 3129 SCR	Safe Routes for Watsonville School Families and Community	12 Watsonville area K-12th schools in the Pajaro Valley Unified School District that all qualify as DAC due to high percentage of students eligible for free and reduced meals. Provide a variety of SRTS programs to students and families as well as community active transportation programs utilizing traffic gardens and temporary demonstration projects.	PAED PSE RW Con Total	0 0 <b>1.881</b> 1,881	0 0 0 0	0 0 <u>40</u> 40	0 0 0	0 0 <u>40</u> 40	Baseline PAED RW Cert RTL Begin End Const		8/25/23 12/5/23	6/30/27	1,591	

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<b>No</b> 188		Title Fort Ord Regional Trail and Greenway: California Avenue Segment	Location and Type of Work FORTAG Segment 3 is located in the City of Marina on California Ave. from Carmel Avenue to 8th Avenue, extending north through open space connecting to Segment 2 at Imjin Road. Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 528 0 7.901 8,429	ATP Budget (\$1,000s) 0 0 6.921 6,921	Total Expended (\$1,000s) 0 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0	0 0	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/20/24 2/21/25 10/23/26 11/23/26	Award Amount (\$1,000s) 0	CAPs
189	9 05 3131A MON	San Antonio Drive Path & Safe Routes to Schools	San Antonio Drive from North Mildred Avenue to San Lorenzo County Park (Broadway St.) and segments of Broadway St., Mildred Ave, King St., Ellis St., Collins St. and Canal St. Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs	PAED PSE RW Con Total	3 <b>50</b> 1,050 12 <u>9,631</u> 11,043	0 0 0 0	0 0 0 0		1,050 12 <u>9,631</u>	Baseline PAED RW Cert RTL Begin End Const			12/5/24 10/31/26 11/30/26 1/1/27 4/28/28	0	
190	0 05 3132 SCR	UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2	UC Santa Cruz campus and satellite campuses within Santa Cruz County, CA Further develop a robust and culturally inclusive bike safety, education, and encouragement program to suit the campus needs and further a diverse and safe bicycling culture.	PAED PSE RW Con Total	0 0 <b>712</b> 712	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 <u>712</u>	Baseline PAED RW Cert RTL Begin End Const		4/18/24	4/18/27	712	
19	05 3133A MON	Harden Parkway Path & Safe Routes to School project	Harden Pkwy between Harden Shopping Center and El Dorado Dr, McKinnon St between Alvin Drive and Harden Pkwy, and Westminster between McKinnon St and Devonshire Dr. Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street	PAED PSE RW Con Total	<b>405</b> 1,575 0 <u>12.026</u> 14,006	0 0 0 0	0 0 0 0	0 0 0	1,575 0 <u>12,026</u>	Baseline PAED RW Cert RTL Begin End Const		5/16/23	5/1/25 6/2/25 11/10/25 1/1/26 3/5/27	0	

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#### District 06

<b>N</b> d 19	P Co 0. R 12 69	06 906A	School Delano Sidewalk Gap	Location and Type of Work In the City of Delano, the project includes 13 streets adjacent to seven local public schools.	Phase PAED PSE RW	Approved Budget (\$1,000s) 0 35 0	ATP Budget (\$1,000s) 0 0	Total Expended (\$1,000s) 0 35 0	ATP Expended (\$1,000s) 0 0 0	35	<b>Milestone</b> Baseline PAED RW Cert	Approved Finish Date	Actual Finish Date 2/20/19 2/20/19	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
			Closure	39,200 SF of 4-foot-wide concrete sidewalks, 650 LF of curbs and gutters, 10 driveway approaches, 2 alley driveway approaches and ramps, and 22 ADA curb ramps.	Con Total	<u>466</u> 501	0 0 0	423 458		<u>466</u>	RTL Begin End Const		12/10/19 12/10/20 1/19/21 5/7/21			
19	6		Midtown Fresno Trail: McKinley Avenue Gap Closure	Running along eastbound McKinley from Millbrook Avenue to Clovis Avenue along the north bank of the Mill Ditch canal. This is primarily an off-street project with one freeway undercrossing in Caltrans right of way. Close a 3.5 mile gap- including a paved path, lighting, benches, fencing, drought tolerant landscaping, irrigation, signage and striping.	PAED PSE RW Con Total	0 0 1.556 1,556	0 0 0 0	3 560 49 <u>67</u> 679	0 0 0 0 0	560 50 <u>6,633</u>	Baseline PAED RW Cert RTL Begin End Const		6/13/16 4/29/22 5/2/22 3/20/24	12/20/24	6,633	
19	69	908A KER	Delano ATP3 Safe Routes to School Intersection Enhancement and Education Project	The project is located in Delano, a severely disadvantaged community of 53,000 in Kern County, with a median household income of \$36,244, which is less than 60% of the statewide average. The project includes educational outreach and intersection enhancement at 13 locations adjacent to seven local schools.	PAED PSE RW Con Total	0 17 0 <u>563</u> 580	0 0 0 0	0 17 0 <u>563</u> 580	0 0 0 0	0 <u>563</u>	Baseline PAED RW Cert RTL Begin End Const		3/4/19 3/4/19 7/22/21 9/7/21 1/3/22		462	

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C No.   195	District PPNO County Route 06 6910 FRE	Title Midtown Fresno School Area Multimodal Interconnectivity Project	Location and Type of Work This project is located near five schools in central Fresno: 1. Anthony elementary Blackstone and Webster, 2. Heaton Elementary McKinley and San Pablo and 3. Muir Elementary Dennett and Palm. Sidewalk ramp installation will occur at 4. Glenn and Webster, with accessible pedestrian signal upgrades at 5. McKinley and VanNess. Increase active commuting by students through installation of school crossing traffic signals, countdown heads, sidewalk ramps, crosswalks and an existing signal upgrade.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 6 101 0 0 1,097 1,204	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 6 101 13 2.150 2,270	0 0 <u>0</u>	EAC (\$1,000s) 6 101 13 2.214 2,334	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/9/20 11/19/21 12/9/21 9/1/22	Current Finish Date 9/30/24	Award Amount (\$1,000s) 1	CAPs
	06 6912 FRE	Parlier Safe Routes to School	The project focuses its improvements in the school zone areas surrounding S. Ben Benavidez Elementary, Mathew J. Brletic Elementary, Cesar E. Chavez Elementary, John C. Martinez Elementary, and Parlier Junior High within the City of Parlier see Exhibit 1 Updating signage and pavement markings to be CAMUTCD- compliant, ADA curb ramps, and enhanced crosswalks at multiple locations near the City's elementary and junior high schools.	PAED PSE RW Con Total	0 18 0 <u>164</u> 182	0 0 0 0	0 31 0 <u>175</u> 206	0 0 0	0 31 0 <u>164</u> 195	Baseline PAED RW Cert RTL Begin End Const		10/2/20 10/8/20 10/8/20 1/4/21 5/19/22		0	
	06 6913 FRE	Midtown Fresno Trail: Shields Avenue "Last Mile" Gap Closure	Along westbound Shields Avenue, running east from Blackstone to Fresno. This is primarily an off-street project with a portion of the project near FWY 41 in Caltrans right of way. A .5 mile last mile gap- paved path, drought tolerant landscaping, irrigation, signage and striping.	PAED PSE RW Con Total	0 0 <u>611</u> 611	0 0 <u>0</u> 0	5 423 36 <u>1.986</u> 2,450	0 0 <u>0</u>	5 423 36 <u>5.506</u> 5,970	Baseline PAED RW Cert RTL Begin End Const		6/13/16 6/13/16 10/11/21 7/21/22	8/31/24	1,342	

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<b>No.</b> 198	District PPNO County Route 06 6915 FRE	Title Intersection Improvements to Increase Active Transportation along Bus Rapid Transit	Location and Type of Work Along Blackstone Avenue and Abby Street, from Divisadero to Nees; Along Ventura and Kings Canyon Road from VanNess to Clovis. Upgrade intersections with accessible pedestrian signals and countdown heads along 13.5 miles of Blackstone and Abby and Kings Canyon and Ventura BRT corridors.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 3 103 0 1.004 1,110	ATP Budget (\$1,000s) 0 0 0 0 0	<b>Total</b> <b>Expended</b> (\$1,000s) 4 125 0 1.465 1,594	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 4 125 0 1.465 1,594	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/29/20 6/14/20 10/7/22 5/11/23 6/13/24	Current Finish Date	Award Amount (\$1,000s) 1,469	CAPs
199	06 6918 KER	Varsity Road Pedestrian and Bicycle Infrastructure Project	The proposed project is located within Arvin city limits along the south side of Varsity Road from Mahin Drive west to Campus Drive east. Pedestrian and bicycle infrastructure on Varsity Road South side- includes crosswalks, school zone markings, bike lanes, street lights, curb, gutter, sidewalk and ADA ramps.	PAED PSE RW Con Total	7 112 0 <u>647</u> 766	0 0 0 0 0	18 89 0 <u>619</u> 726	0 0 0 0 0 0	18 89 0 <u>619</u> 726	Baseline PAED RW Cert RTL Begin End Const		8/19/21 3/4/22 5/18/22 11/14/22 3/6/24		544	
200	06 6919A KER	Downtown Bakersfield Bicycle Connectivity Project	The Downtown Bakersfield Bicycle Connectivity Project consists of various locations in and surrounding downtown Bakersfield. The project is primarily bound by Brundage Lane south, Panorama Drive north, Highway 99 west, and Mt. Vernon Road east. The project includes adding 19.05 miles of new Class II bicycle lanes and Class III bicycle routes; installation of 50 silhouette-type bicycle parking racks; and installation of 5 bike corrals and 10 sheltered bike corrals. The proposed non-infrastructure phase will implement a bike share program throughout the City. The bike share entails having an agreement with an electric assist sharing company to implement and operate a subsidized micro-mobility option for a minimum of 2 years.	PAED PSE RW Con Total	0 0 <u>1.110</u> 1,110	0 0 0 0	0 0 241 241	0 0 0 0	0 0 <u>841</u> 841	Baseline PAED RW Cert RTL Begin End Const		1/2/20 1/2/20 6/6/23	8/26/24	0	

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<b>No</b> 201	* 06 6947 FRE	<b>Title</b> Biola Community Sidewalks	Location and Type of Work East side of Biola Avenue from Shaw Avenue to F/G Alley; north side of C Street from Biola Avenue to Biola Community Center. Construct concrete sidewalk, curb & gutter, ADA curb ramps, and drainage facilities on east side Biola Ave and north side C St. Install lighted crosswalk signs on Biola Avenue.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 15 230 0 1,255 1,500	ATP Budget (\$1,000s) 0 0 1.255 1,255	<b>Total</b> <b>Expended</b> (\$1,000s) 15 230 0 <u>394</u> 639	ATP           Expended           (\$1,000s)           0           0           0           0           0           0           0           0           0           0           0	EAC (\$1,000s) 15 230 0 <u>1,255</u> 1,500	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/16/23 10/25/23 2/13/24 5/7/24	Current Finish Date 8/30/24	Award Amount (\$1,000s) 1,255	CAPs
20	2 06 6948 TUL	Visalia Greenway Belt Trail Connection	The proposed project is located along the easterly limits of the City of Visalia, one quarter mile north of SR 198. It is within an existing Southern California Edison transmission corridor, and a future community park site to the east. Construct a Class 1 multi-use trail approximately two third mile in length, providing connections to trails at the south, west, and north ends of Visalia. The proposed design would offer solar lighting, bench seating and trash facilities promoting active transportation in a developing area of the city.	PAED PSE RW Con Total	0 0 <u>1,000</u> 1,000	0 0 0 0	9 86 0 <u>659</u> 754	0 0 0 0	9 86 0 <u>715</u> 810	Baseline PAED RW Cert RTL Begin End Const		9/14/20 10/5/20 11/16/20 5/3/21	12/1/24	583	
203	* 06 6996 FRE	Parlier Bicycle and Trails Master Plan	The Plan covers the entire City of Parlier in Fresno County. Parlier Bicycle and Trails Master Plan.	PAED PSE RW Con Total	0 0 <b>209</b> 209	0 0 <u>209</u> 209	0 0 <u>384</u> 384	0 0 <u>192</u> 192	0 0 <u>192</u> 192	Baseline PAED RW Cert RTL Begin End Const		2/28/20 8/12/23		209	
204	* 06 6997 KER	South Chester Avenue Pedestrian Safety Project	Within the unincorporated Metropolitan Bakersfield area of Kern County, south of Ming Avenue, north of Planz Road, west of Union Avenue, and east of South H Street. In Metropolitan Bakersfield: South Chester Avenue, from Ming Avenue to Sandra Drive; pedestrian safety, accessibility, and crossing improvements.	PAED PSE RW Con Total	0 281 102 <u>1.591</u> 1,974	0 281 102 <u>0</u> 383	0 289 4 <u>1.822</u> 2,115	0 281 0 <u>0</u> 281	289 108 <u>1.822</u> 2,219	Baseline PAED RW Cert RTL Begin End Const		4/19/19 3/11/22 5/18/22 1/3/23 12/8/23		1,575	

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<b>No.</b> 205*	District PPNO County Route 06 6999 KIN	Title SR 41 Pedestrian Crossing and Pathway Improvements	Location and Type of Work The west side of SR41 from Edward Street to General Petroleum Avenue in Kettleman City. Construct 6 feet AC pathway including Hot Mix Asphalt ramps at each intersection. Install 4 rectangular rapid flashing beacons at pedestrian crossing at General Petroleum Avenue.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 8 40 0 0 312 360	ATP Budget (\$1,000s) 8 40 0 0 48	Total           Expended           (\$1,000s)           8           40           0           48	0 Q	EAC (\$1,000s) 8 40 0 312 360	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/26/20 1/21/21 1/21/21 12/11/23	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
206	06 7001 KER	Walk Isabella	The Project is located along portions of Lake Isabella Boulevard and Erskine Creek Road within the unincorporated community of Lake Isabella. The Project is located along portions of Lake Isabella Boulevard and Erskine Creek Road within the unincorporated community of Lake Isabella, Kern County, CA. The project will construct bicycle and pedestrian improvements. In Lake Isabella: Lake Isabella Blvd and Erskine Creek Rd: Pedestrian and Cyclist safety and accessbility improvements.	PAED PSE RW Con Total	0 <b>854</b> 0 <u>4.286</u> 5,140	0 0 0 0	0 494 0 <u>0</u> 494	0 <u>0</u>	<u>4,286</u>	Baseline PAED RW Cert RTL Begin End Const		5/2/22 5/1/24 6/27/24	10/21/24 10/1/25	0	
207*	06 7002 KIN	Avenal Safe Routes to School SR 269 Improvement Project	Avenal, Kings County: State Route 269 between Hydril Road and State Route 33 Avenal Safe Routes to School SR 269 Improvement Project will add to and improve existing safety features along SR 269 (Skyline Blvd.) encouraging active modes of transportation.	PAED PSE RW Con Total	10 86 5 4 <u>36</u> 537	10 86 5 <u>436</u> 537	10 86 0 <u>195</u> 291	86 0	10 86 5 <u>436</u> 537	Baseline PAED RW Cert RTL Begin End Const		12/17/21 4/29/22 9/9/22 12/8/22 7/11/24		336	
208*	06 7017 FRE	Connecting the Winchell Neighborhood, Butler/8th and Orange/Lowe Signals	The intersection of Butler Avenue and 8th Avenue, the intersection of Orange Avenue and Lowe Avenue, and various locations near both intersections. Install traffic signals, pedestrian countdown equipment, sidewalks,curb ramps, curb, gutter, signing and striping to support active travel.	PAED PSE RW Con Total	1 86 31 <u>990</u> 1,108	1 86 31 <u>0</u> 118	3 146 4 <u>229</u> 382	86 0 <u>0</u>	27	Baseline PAED RW Cert RTL Begin End Const		3/31/20 3/21/22 7/18/22 10/5/23	12/27/24	1,774	

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<b>No.</b> 209*	District PPNO County Route 06 7021 FRE	Title Pathway to Play at Calwa Park - Barton/Florence Sidewalks	Location and Type of Work On the east side of Barton Avenue from Church to Florence, and on Florence Avenue from Barton to approximately 105- feet west of Jackson. Install sidewalk, curb ramps, curb and gutter.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 1 16 79 <u>192</u> 288	ATP Budget (\$1,000s) 1 16 79 <u>0</u> 96	Total Expended (\$1,000s) 10 55 1 <u>896</u> 962	16 0 <u>0</u>	EAC (\$1,000s) 10 55 3 864 932	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/31/20 9/15/20 4/19/21 9/29/22 8/1/23	Current Finish Date	Award Amount (\$1,000s) 636	CAPs
210*	06 7022 FRE	Crossing Improvements	The intersection of Fresno Street and Browning Avenue. Install traffic signal, pedestrian countdown equipment, accessible pedestrian signal equipment, curb ramps, curb, gutter, signing and striping to support active travel.	PAED PSE RW Con Total	<b>2</b> 43 35 <u>504</u> 584	2 43 35 <u>0</u> 80	3 137 19 <u>393</u> 552	43 0 <u>0</u>	3 137 35 <u>965</u> 1,140	Baseline PAED RW Cert RTL Begin End Const		3/31/20 6/7/22 8/29/22 8/10/23	10/25/24	816	
211*	06 7023 FRE	Mckenzie Trail Crossing Improvements	The mid-block intersection of Peach Avenue and the McKenzie Trail. Install HAWK pedestrian crossing signal, pedestrian countdown equipment, accessible pedestrian signal equipment, signing and striping to support active travel.	PAED PSE RW Con Total	2 30 0 <u>342</u> 374	2 30 0 <u>342</u> 374	22 44 0 <u>345</u> 411	30 0	22 44 0 294 360	PAED RW Cert RTL		3/31/20 9/30/20 6/1/21 12/29/21	10/28/24	209	
212*	06 7025 FRE	Coalinga Perimeter Multi-Use Trail	Trails will be constructed in north Coalinga from the City's Sports Complex east to a former rail line terminating downtown at First St. and between Elm and Forest Avenues (south). Construct 14'-wide bicycle/pedestrian trails to complete approximately 1.6 miles (8,300 linear feet) of Coalinga's perimeter trail and loop-and-spur network. corrected from 0.95 mile to 1.6 milesTL	PAED PSE RW Con Total	82 65 60 660 867	82 65 60 <u>0</u> 207	82 65 0 <u>67</u> 214	65 0 <u>0</u>	82 65 60 <u>67</u> 274	Baseline PAED RW Cert RTL Begin End Const		3/30/22	10/21/24 1/14/25 4/14/25 7/8/25	0	

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Bold Phase allocated

3 to 6 months behind schedule

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<b>No.</b> 213	District PPNO County Route 06 7026 KER	<b>Title</b> Friant-Kern Canal Multi-Use Path	Location and Type of Work Bound by 7th Standard Road (north), Kern River Parkway (south), and approximately six miles along the Friant-Kern Canal within a 25-foot easement (east/west). Construct a Class I multi-use path (6 miles) along the Friant- Kern Canal that connects to the Kern River Parkway (32 miles) to serve as a regional active transportation corridor.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 4,306 4,306	ATP Budget (\$1,000s) 0 0 0 0 0		0	0 0 <u>4.306</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 11/10/21 10/31/22 4/29/23 6/26/24	Current Finish Date	Award Amount (\$1,000s) 16,200	CAPs
214*	06 7028 TUL	County of Tulare: Road 160 Sidewalk Improvements, Ivanhoe	The Project is located on Road 160 in the disadvantaged community of Ivanhoe, Tulare County, between Avenue 328 and Avenue 332. Construction of improvements consisting of curb & gutter, sidewalk, ADA ramps, drive approaches, asphalt concrete paveouts, and drainage improvements.	PAED PSE RW Con Total	0 2 <b>63</b> <u>1,025</u> 1,288	0 263 <u>0</u> 263	45 245 367 <u>534</u> 1,191	0 0	245 630 <u>1.559</u>	Baseline PAED RW Cert RTL Begin End Const		7/14/20 9/29/23 10/6/23 5/7/24	1/31/25	1,559	
215*	06 7074A FRE	Kids Crossing: Safe Routes to School in South Fresno	Improvements are located at the intersections of Church Avenue and Waldby Avenue (Storey Elementary) and Trinity Avenue and Amador Avenue (Columbia Elementary). Amador & Trinity and Church & Waldby intersections: SRTS education, install traffic signals, curb ramps, signing, striping, curb, gutter, ped island, ped heads and relocate fence.	PAED PSE RW Con Total	3 138 14 1,521 1,676	3 138 14 <u>1.521</u> 1,676	2 135 8 <u>643</u> 788	91 0 <u>0</u>	2,084	Baseline PAED RW Cert RTL Begin End Const		1/6/22 9/15/23 12/19/23 6/25/24	4/25/25	1,441	
216*	06 7075A KER	ATP-5 SRTS Intersection Enhancement and NI Work Plan	Project is located in Delano, a severely disadvantaged community of 53,000 in Kern County, with a median household income of \$38,708, 60 percent less than the statewide average. Construct 68 curb ramps, 87 crosswalks, advanced stop and yield bars, 12 R1-6 center pedestrian signs, 12 RRFB signals, advanced pedestrian crossing/yield signs, and NI work plan.	PAED PSE RW Con Total	0 <b>140</b> 0 <u>1,024</u> 1,164	0 140 0 <u>1.024</u> 1,164	0 0 0 0 0	0 0 0	0 140 0 <u>1.024</u> 1,164	Baseline PAED RW Cert RTL Begin End Const		2/29/24 2/29/24	9/2/24 9/2/24 12/2/24	0	

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3 to 6 months behind schedule

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<b>No.</b> 217*	District PPNO County Route 06 7077 TUL	Title Butterfield Stage Corridor (W North Grand Ave to College Ave)	Location and Type of Work The project is located less than one quarter mile west of Main Street (former railway), between College Avenue to the south and W Northgrand Avenue to the north. Development of an active transportation corridor (approx. 3.9 miles in length) to include solar lighting, water stations, wayfinding, benches, controlled lighted crossing systems.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 7,100 7,100	ATP Budget (\$1,000s) 0 0 7,100 7,100	Total Expended (\$1,000s) 0 400 0 9,670 10,070	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 400 0 16,770 17,170	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/21/21 12/14/23 12/31/23	Current Finish Date 9/3/24 6/30/26	Award Amount (\$1,000s) 0	CAPs
218*	06 7079 FRE	and Pedestrian Safety Improvement Project	The proposed project will take place on Lassen Ave, Palmer Ave, M Street, and 4th Street in Huron. The project will add Class II, III and IV bike lanes and six new crosswalks with safety features (RRFBs, pedestrian refuge island, and bulb-outs).	PAED PSE RW Con Total	25 100 0 <u>1.644</u> 1,769	25 100 0 <u>0</u> 125	4 100 0 <u>10</u> 114	4 100 0 <u>0</u> 104	4 100 0 <u>1.644</u> 1,748	Baseline PAED RW Cert RTL Begin End Const		1/27/22 5/16/23 6/19/23 1/25/24	10/31/24	1,769	
219	06 7080 KIN	Corcoran Safe Routes to School	Various locations along North Ave, Whitley Ave, Sherman Ave, Oregon Ave, and Letts Ave. Construct sidewalk along various school routes, install high visibility crosswalks and construct ADA curb ramps.	PAED PSE RW Con Total	15 220 0 <u>1.783</u> 2,018	0 0 0 0 0	15 218 0 <u>0</u> 233	0 0 0 0 0	15 220 0 <u>1.783</u> 2,018	Baseline PAED RW Cert RTL Begin End Const		9/9/22 3/22/24 3/22/24	8/27/24 12/31/25	0	
220*	06 7083 KER	Chester Avenue between 4th Street to Brundage Lane	On Chester Avenue between 4th Street and Brundage Lane. Construct curb extensions, high-visibility crosswalks, advanced stop/turn line markings, leading pedestrian intervals at signalized intersections, bike lanes and center medians.	PAED PSE RW Con Total	0 0 210 210	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 210 210	Baseline PAED RW Cert RTL Begin End Const		3/10/23 3/11/23	10/31/24 1/31/25 4/30/25	0	

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<b>No.</b> 221	District PPNO County Route 06 7084 TUL 216	Title Ivanhoe Safe Route to School	Location and Type of Work In Tulare County and the community of Ivanhoe from Avenue 327 to just north of State Route 216 and Avenue 328 intersection. Construction of pedestrian and bicycle improvements including sidewalks, a shared-use path, railroad crossings, bicycle amenities, and transit facilities.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 370 190 266 1.397 2,743	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 451 773 52 0 1,418	_	EAC (\$1,000s) 451 1,538 174 3,14 3,001	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date 10/3/22 11/28/24 11/28/24 10/3/25 6/30/26	Actual Finish Date 5/16/23	Current Finish Date 5/15/25 7/24/25 4/29/26 7/1/26	Award Amount (\$1,000s) 0	CAPs
222*	06 7085 FRE	Sierra Vista Elementary Area Sidewalk Improvements	Various locations within the area bounded by the following streets: Barstow, Pollasky, Twain, DeWitt, San Jose and Minnewawa Avenues. Project will construct of sidewalk, ADA ramps, curb and gutter. Improve school routes leading to Sierra Vista Elementary School through the construction of sidewalk, ADA ramps, curb and gutter.	PAED PSE RW Con Total	<b>25</b> 96 0 <u>876</u> 997	0 0 0 0	25 0 0 25	<u>0</u>	25 96 0 <u>876</u> 997	Baseline PAED RW Cert RTL Begin End Const		6/28/24 6/28/24 6/28/24	9/9/24 10/31/24	0	
223	06 7086 FRE	Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative	East Polk St. between W. Glenn Ave. to Hayes St., East Polk St. between Hayes St. and Alicia Lane, and Pleasant St. between Warthan and Thomson Streets, and to Willow Springs Ave. Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative: sidewalks, curb ramps, crosswalks, 1/2 mile Class I multi-use trail, 1/2 Class III bikeway.	PAED PSE RW Con Total	23 144 51 0 218	0 0 0 0 0	26 27 325 <u>1.175</u> 1.553	0 0	26 165 376 <u>1.175</u> 1,742	Baseline PAED RW Cert RTL Begin End Const			9/27/24 9/30/24 4/1/25 6/16/25 10/22/25	0	
224*	06 7087A KER	ATP-5 Bike Lane and Sidewalk Gap Improvement Project	Project is located in Delano, a severely disadvantaged community of 53,000 in Kern County, with a median household income of \$38,708, less than 60 percent of statewide average. Construct 6,547 feet of new 4.5 ft. wide sidewalks, stripe 83,378 linear feet of Class II Bike Lanes and mark 60,950 linear feet of Class III Bike Routes at 38 locations in Delano.	PAED PSE RW Con Total	0 120 0 791 911	0 120 0 <u>791</u> 911	0 0 0 0 0	0 0 <u>0</u>	0 120 0 <u>791</u> 911	Baseline PAED RW Cert RTL Begin End Const		6/30/23 1/23/24	9/2/24 9/2/24 12/2/24	0	

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3 to 6 months behind schedule

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<b>No</b> . 225	District PPNO County Route 06 7088A FRE	Title Cross, Walk & Roll! SRTS in Central Fresno	Location and Type of Work The intersections of Chestnut and Weldon and First and Home. Install signal/scramble at Chestnut & Weldon, HAWK at First & Home, and establish Bicycle and Pedestrian Safety Week educational campaign at Ericson & Mayfair Elementary Schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 2 119 10 1.143 1,274	ATP Budget (\$1,000s) 0 0 0 0	Total           Expended           (\$1,000s)           10           131           0           141	0	EAC (\$1,000s) 10 131 38 <u>1,345</u> 1,524	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 11/24/23	Current Finish Date 10/18/24 11/15/24 2/25/25 12/12/25	Award Amount (\$1,000s) 0	CAPs
226	06 7089 KER	Safe Routes for Cyclists in Kern County's Disadvantaged Communities	DACs in Arvin, Bakersfield, California City, Delano, McFarland, Shafter, Taft, Wasco and Kern County communities Buttonwillow, Lamont, Lost Hills, McKittrick, Wofford Heights Identified disadvantaged communities in Kern County: Safe Routes for Cyclists Program; safety education, tools, special events, identification of road issues	PAED PSE RW Con Total	0 0 <b>792</b> 792	0 0 0 <u>0</u> 0	0 0 <u>431</u> 431	0 0 0 0 0	0 0 <u>792</u> 792	Baseline PAED RW Cert RTL Begin End Const		7/22/22	1/31/25	792	
227*	06 7091 FRE	Bike Lane, Sidewalk and Crossing Improvement Project	The proposed project will take place on South Avenue, Center Street, C, D, 4th Streets, and at the intersection of E & 4th. This project will construct Class II bike lanes, additional sidewalks and make ADA compliant improvements at the intersection of E & 4th Street.	PAED PSE RW Con Total	25 109 0 839 973	25 109 0 <u>839</u> 973	0 0 0 0 0	0 0 <u>0</u>	25 109 0 <u>839</u> 973	Baseline PAED RW Cert RTL Begin End Const			9/1/24 9/1/24 12/1/25 2/28/26 4/28/26	0	
228*	06 7092 FRE	Jefferson Elementary Safe Routes to School	Lincoln Avenue from East to Pecan Avenues, Washington and Jefferson Avenues from East to Columbia Avenues and Sunset and Columbia Avenue from Dinuba to Duff Avenues. Construct concrete sidewalk, curb and gutter, ADA curb ramps, and drainage facilities on Lincoln, Washington, Jefferson, Sunset and Columbia Avenues.	PAED PSE RW Con Total	0 125 215 1.013 1,353	0 125 0 <u>1.013</u> 1,138	15 81 0 <u>60</u> 156	<u>0</u>	15 125 215 <u>1.073</u> 1,428	Baseline PAED RW Cert RTL Begin End Const		6/30/22	1/27/25 2/24/25 5/5/25 6/22/26	0	

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No. 229	District PPNO County Route 06 7093 TUL	Title Tipton Sidewalk Improvements Project	Location and Type of Work Project is located along Evans Road between Avenue 152 and Lerda Avenue, and along Woods Avenue between Thompson Road and Newman Road, Tipton, Tulare County. Construction of curb & gutter, sidewalk, curb ramps, drive approaches, asphalt concrete paveouts, crossing-surface improvements, and pedestrian related drainage improvements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1.218 1,218	ATP Budget (\$1,000s) 0 1.218 1,218	Total Expended (\$1,000s) 200 1800 200 1.812 2,212	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 200 200 3,030 3,430	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/12/24	Current Finish Date 11/7/24 11/29/24 3/31/25 12/26/25	Award Amount (\$1,000s) 0	CAPs
230	06 8017 MAD	La Vina Community Mobility and Safety Enhancements Project	The unincorporated community of La Vina in Madera County beginning at the Ave. 9/Rd. 24 intersection, proceeding west along both sides of Ave. 9 to the Rd. 23 1/2 intersection. Install 5104LF of Class II bike lanes 5104LF 4'-8' sidewalk 3665LF curb & gutter 3 ADA ramps 2 lighted crosswalks 2 RRFB/Signals 2 crossing lights 10 streetlights & other items	PAED PSE RW Con Total	25 300 95 <u>2.417</u> 2,837	0 0 0 0	0 0 0 0	0 0 <u>0</u>	25 300 95 <u>2.417</u> 2,837	Baseline PAED RW Cert RTL Begin End Const			2/1/25 6/30/25 8/1/25 10/1/25 6/30/26	0	
231	, 06 8023 TUL	Houston Community Connectivity Project	The Houston Community Connectivity Project is an improvement project within the Houston Elementary attendance boundary in north Visalia consisting of multi modal improvements. Construction of protected bike lanes along Houston Avenue, incorporation of new and reconstructed ADA compliant curb returns with bulb out configuration and sidewalk construction.	PAED PSE RW Con Total	75 400 10 2,100 2,585	75 200 0 <u>0</u> 275	0 0 <u>0</u> 0	0 0 <u>0</u>	75 200 10 <u>2.100</u> 2,385	Baseline PAED RW Cert RTL Begin End Const			6/1/25 12/1/25 2/1/26 6/1/26 9/1/26	0	
232	06 8024A TUL	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure	Alta Ave, El Monte Wy, Crawford Ave, Tulare St, Kamm Ave, and Euclid Ave in Dinuba, CA Various bicycle and pedestrian improvements on six corridors in Dinuba, as well as bike rodeos at all Dinuba schools	PAED PSE RW Con Total	833 1,223 0 <u>11,091</u> 13,147	0 0 0 <u>0</u> 0	0 0 0 0	0 0 <u>0</u>	833 1,223 0 <u>11.091</u> 13,147	Baseline PAED RW Cert RTL Begin End Const			12/31/24 12/31/24 1/1/25 4/1/25 10/31/25	0	

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<b>Nc</b> 23	3 06 8025 TUL	Title HAWK Pedestrian Crossings Project	Location and Type of Work On the Santa Fe Byway, a converted former railroad right-of- way that runs north to south between Henderson and Walnut Avenues, and on Plano Street at Chase Avenue. Design and installation of two High intensity Activated crossWalK (HAWK) systems on the Santa Fe Byway and a third on Plano Street at Chase Avenue to increase pedestrian safety	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1.519 1,519	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 5 325 0 <u>0</u> 340	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 0 1.519 1,519	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 7/31/24 10/28/24 6/2/25 2/2/26 1/28/27	Award Amount (\$1,000s) 0	CAPs
23	4* 06 8026 FRE	Del Rey Sidewalk Project	Various locations in Del Rey, CA. Del Rey Sidewalk Project - Pedestrian improvements in various locations.	PAED PSE RW Con Total	99 834 61 <u>2.405</u> 3,399	0 417 0 <u>0</u> 417	0 0 0 0	0 0 0 0	99 417 61 <u>2.405</u> 2,982	Baseline PAED RW Cert RTL Begin End Const			10/10/24 11/29/26 4/6/27 8/16/27 8/10/28	0	
23	5* 06 8027 KER	Norris Pedestrian and Railroad Safety Project	Located in Oildale Within the unincorporated Oildale community of Kern County, south of China Grade Loop, north of Roberts Lane, west of North Chester Avenue, and east of Melody Lane Norris Road, from Melody Lane to Airport Drive: Construct Sidewalk; Norris Road from Airport Drive to North Chester Avenue: Construct Pedestrian Accessibility and Crossing Improvements. In Oildale: Norris Road, From Melody Ln to Airport Dr: Construct Sidewalk; Norris Rd From Airport Dr to N. Chester Av: Construct Pedestrian Accessibility and Crossing Improvements	PAED PSE RW Con Total	0 1,059 2,302 <u>5,421</u> 8,782	0 0 <u>5.421</u> 5,421	10 0 298 <u>703</u> 1,011	0 0 0 0 0	10 1,059 2,600 <u>6,124</u> 9,793	Baseline PAED RW Cert RTL Begin End Const		4/18/24	6/29/25 6/30/25 9/8/25 9/3/26	0	

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3 to 6 months behind schedule

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	Dist PPI Cou	NO				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Approve Finish	d Actual Finish	Current Finish	Award Amount	
No.	Ro	ute	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone Date	Date	Date	(\$1,000s)	CAPs
236	0		City of Corcoran	The project is located at various locations along Whitley	PAED	50	0	50	0	50	Baseline			0	
	80	)28	Equitable Health,	Avenue, Otis Avenue, Patterson Avenue, Dairy Avenue and	PSE	520	0	0	0	520	PAED	3/26/24			
	KI	IN	Safety & Connectivity Project	Orange Avenue. In the City of Corcoran at various locations along Whitley Ave, Otis Ave, Patterson Ave, Dairy Ave and	RW	452	0	0	0	452	RW Cert		1/9/26		
			Flojeci	Orange Ave.	Con	2.478	Q	0	0		RTL		1/9/26		
				5	Total	3,500	0	50	0		Begin		9/30/26		
					. otai	0,000	Ŭ	00	°,	0,000	End Const		6/30/27		
				The project will construct new sidewalk, new ADA ramps & crosswalk improvements. Construct new sidewalk, new ADA curb ramps and crosswalk improvements at various locations along Whitley Ave, Otis Ave, Patterson Ave, Dairy Ave and Orange Ave									0.0021		
237	0	)6	Kern River Parkway	Kern River Parkway Multi-use Path, from the existing Lake	PAED	0	0	100	0	100	Baseline			0	
				Ming path terminus to an area approx. 2,200 ft west of China		900	0	250	0		PAED		9/2/24	0	
	00		& Connectivity Project	Grade Lp, in unincorporated areas of metro Bakersfield	PSE RW	900 0	0	2.50	0		RW Cert		8/10/25		
					Con	<u>5.900</u>	0 0	<u>885</u>	0 0		RTL		12/11/25		
					Total	<u>5,900</u> 6,800	<u>0</u> 0	1,235	0		Begin		3/8/27		
				Resurfacing & safety improvements on portions of Kern River Bike Path. Construct new multiuse path from China Grade Lp to Camino Grande. Crossing improvements at Alfred Harrell Hwy	TOLAI	0,000	0	1,233	0	0,035	End Const		9/4/27		
238	80	066		collector roads in unincorporated areas of Oildale and east Bakersfield. A Safe Routes to School project to install RRFBs, thermoplastic markings, signs and ADA ramps at existing uncontrolled multi-lane crosswalks to benefit 7 adjacent schools. East side Central Ave. from 1310 ' N. of Filburn St to Via	PAED PSE RW Con Total	0 0 <u>1.760</u> 1.760	0 0 0 0 0	10 344 0 <u>228</u> 582	0 0 0 0 0	344 0 <u>1.988</u> 2,342	Baseline PAED RW Cert RTL Begin End Const		6/25/25 6/25/27 6/25/27 9/1/27 11/29/27	0	
	80		I & Class II Bicycle	Morocco Blvd and btwn Bettis Ave. & Hwy 46. Install Class I	PSE	71	0	0	0		PAED		6/27/25	-	
	KE	ER	Trails	& Class II paths, ADA ramps & related infrastructure.	RW	0	0	0	0		RW Cert		7/31/25		
					Con	<u>584</u>	<u>584</u>	<u>0</u>	<u>0</u>		RTL		8/29/25		
					Total	660	584	0			Begin		10/31/25		
				Install Class I and Class II bicycle trails, ADA curb ramps and drive approaches, and related pedestrian and landscape improvements to provide safety and improve air quality.				ŭ	Ū		End Const		2/27/26		
Appr	oved =	= Last	Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months behind sche	dule			
* De	notes p	project	ts with SB1 ATP funds.								6+ months behind schedul fiscal year or EAC	e or delayed beyond		Page 67 of	148

	District PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
240*	06 8068	ATP-6 SRTS Sidewalk Gap and Crosswalk Improvement Project	Project is located in Delano at eight public schools serving over 6,000 students in a disadvantaged community. Project includes 2 high schools, 2 middle and 4 elementary schools.	PAED PSE RW Con Total	0 75 0 <u>628</u> 703	0 0 <u>628</u> 628	0 0 0 0 0	0 0 0	75 0 <u>628</u>	Baseline PAED RW Cert RTL Begin			10/1/24 10/1/24 2/2/26 2/2/26	0	
			Construct 18 ADA curb ramps, stripe 17 crosswalks, fill 3,749 feet of sidewalk gaps surrounding eight local public schools benefiting over 6,200 students, completing the SRTS Plan.							End Const			9/30/26		
241*	06 8069	10th St and San Emidio St -	Intersection of 10th Street and San Emidio Street	PAED	5	0	0			Baseline			10/04/04	0	
	0009	Intersection Safety Improvements		PSE RW	42 0	0 0	0 0			PAED RW Cert			12/24/24 2/28/25		
		Improvements		Con	408	408	0			RTL			6/24/25		
			Upgrade Pedestrian Crossing: Install ADA curb ramps, raised median, repaint crosswalks, markings, stripes, install 4 solar LED flashing stop signs and 2 solar speed feedback signs	Total	455	408	0	0	455	Begin End Const			7/31/25 12/31/25		
242	06	H Street Corrior (SR-	On H Street between SR-204 and Highway 58.	PAED	0	0	0	0	0	Baseline				0	
	8070	204 to Hwy 58)	<b>3</b>	PAED	ů 0	0	0	0		PAED			8/5/24	Ŭ	
				RW	0	0	0			RW Cert			10/31/24		
				Con	<u>3,154</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,154</u>	RTL			1/31/25		
			Construct curb cuts, ADA ramps, high-visibility crosswalks,	Total	3,154	0	0	0	3,154	Begin			5/31/25		
			advanced stop and turn line markings, and pedestrian friendly streetscaping.							End Const			1/31/26		
243*	06	Downtown	In the City of Fresno at Abby Street/Clay Avenue, Abby	PAED	6	3	3	0	3	Baseline				0	
	8071A	Neighborhood Safe Schools Crossing	Street/Harvey Avenue, and Blackstone Avenue/Illinois Avenue intersections.	PSE	145	0	0	0	145	PAED			9/27/24		
		consolo crossing		RW	7	0	0			RW Cert			6/27/25		
				Con	<u>1,481</u>	<u>1,481</u>	<u>0</u>			RTL			7/31/25		
			Install High Intensity Activated Crosswalk (HAWK) beacons and pedestrian improvements.	Total	1,639	1,484	3	0	1,636	Begin End Const			10/30/25 10/30/26		

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3 to 6 months behind schedule

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
244	06 8072 FRE	Calwa Sidewalk Project	Various locations in the community of Calwa, CA.	PAED PSE RW Con	<b>78</b> 314 0 <u>2.344</u>	0 0 0 0	0 0 0 0	0 0 0 0	39 314 0 <u>2.344</u>	Baseline PAED RW Cert RTL			10/10/24 2/1/27 2/2/27	0	
			Calwa Sidewalk Project - Pedestrian Improvements throughout the community of Calwa.	Total	2,736	0	0	0		Begin End Const			8/16/27 8/10/28		
245	06	Tranquility Sidewalk	Tranquillity, CA, approximately 25 miles SW of the City of	PAED	79	0	0	0	79					0	
	8073	Project	Fresno.	PSE	379	0	0	0		PAED			8/20/24		
				RW	0	0	0	0		RW Cert			4/6/27		
				Con	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		RTL			4/7/27		
			Tranquillity Sidewalk Project: Pedestrian improvements throughout the community of Tranquillity.	Total	458	0	0	0	458	Begin End Const			8/16/27 8/10/28		
246	06	City of Parlier	This project will be along Madsen Ave from Tuolumne St to	PAED	30	15	15	0	15	Baseline				0	
	8074	Limitless Lane Network	Parlier Ave, along Parlier Ave from Mendocino to Newmark Ave, and along Tuolumne St from Madsen Ave to Santa Fe	PSE	345	0	0	0	345	PAED		3/26/24			
		Network	trailhead.	RW	0	0	0	0	0	RW Cert			10/30/25		
				Con	2.648	0	<u>0</u>	<u>0</u>	2,648	RTL			1/28/26		
				Total	3,023	15	15	0	3,008	Begin			6/30/26		
			Construct Class IV bikeways, curb ramps, bulb-outs, sidewalk and crosswalk improvements, landscaping, and shade trees along Parlier Ave, Madsen Ave, and Tuolumne Street.							End Const			6/30/27		
247	06	City of Parlier Schools Corridor	In the City of Parlier at various locations along Parlier Avenue, Third Street, Fig Avenue, and H Street.	PAED	10	0	10			Baseline				0	
	8075A	Active Transportation	Avenue, mild offeet, hig Avenue, and hoffeet.	PSE	408	0	0			PAED		3/26/24			
		Improvements Project		RW	0	0	0			RW Cert			10/30/25		
			Construct new bulk outs new ADA such remnes construct	Con	<u>2.582</u>	0	0			RTL			1/28/26		
			Construct new bulb-outs, new ADA curb ramps; construct enhanced safety crosswalk features at various locations along Parlier Avenue, Third Street, Fig Avenue, and H Street.	Total	3,000	0	10	0	3,000	Begin End Const			6/30/26 6/30/27		

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	District PPNO County				Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
<b>No</b> 248		Title Coalinga Perimeter Trail Interconnect Pacific South and Gregory North	Location and Type of Work Crosswalk signal at SR198 & Lucille Ave. Class I trail segments between: 1) Lucille Avenue and Pacific Street 2) Walnut Street and Gregory Way with bridge at Los Gatos Creek. Construct 2,640 LF of Class I paved trail, 120 LF sidewalk, 6 curb ramps, a trail head & roundabout, install a bike/ped bridge and a pedestrian hybrid beacon.	Phase PAED PSE RW Con Total	117 91 106 <u>1.460</u> 1,774	0 91 106 <u>1,460</u> 1,657	21 12 14 200 247	00000	133 103 120 <u>1,660</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Date	Date	8/26/24 8/25/25 1/5/27 5/10/27 8/3/27	0	CAPs
24	0 06 8077	Fremont Elementary/Marshall Elementary/Fowler High School Safe Routes to School	The project is located on Adams Avenue between 7th Street and Temperance Avenue. Adams Avenue between 7th Street and Temperance Avenue The project will construct sidewalks, pedestrian crossings, and paths to provide safe continuity and connectivity for pedestrians accessing Fremont Elementary, Marshall Elementary, and Fowler High School. Fremont Elementary/Marshall Elementary/Fowler High School Pedestrian Improvements	PAED PSE RW Con Total	5 50 0 <u>545</u> 600	0 0 <u>0</u> 0	0 0 0 0	0 0 <u>0</u>	50 0 <u>545</u>	Baseline PAED RW Cert RTL Begin End Const			8/1/24 9/26/24 9/26/25 1/1/26 12/25/26	0	
250	0 06 8078 FRE	Selma Branch Canal Parkway Project	This project is located in Fresno County in the City of Selma between Valley View Street and Thompson Avenue. Construct approx. 0.6 miles of Class I bicycle and pedestrian parkway with lighting, landscaping, and shade trees. Construct high-visibility crosswalk with bulb-outs.	PAED PSE RW Con Total	13 384 0 <u>2.701</u> 3,098	0 0 0 0 0	2 50 0 <u>350</u> 402	0 0 0	434 0 <u>3,051</u>	Baseline PAED RW Cert RTL Begin End Const				0	
25	06 8079 FRE	Herndon-Barstow Elementary High Intensity Activated Crosswalk	Crosswalk on Grantland Avenue between Bullard Avenue and Tenaya Avenue just south of Herndon-Barstow Elementary School. Relocate existing crosswalk near Herndon-Barstow Elementary School, Install HAWK system at the new crosswalk, and construct sidewalk with curb & gutter and DA curb ramps.	PAED PSE RW Con Total	0 84 23 496 603	0 0 0 0	0 0 0 0	0 0 0	84 23 <u>496</u>	Baseline PAED RW Cert RTL Begin End Const		5/11/23	4/8/25 4/9/25 8/8/25 4/5/26	0	
Арр	roved = La	e at Completion st Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ted				behind schedule	elayed bevond			

No	District PPNO County . Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
252		Citywide Sidewalk Improvements	Citywide, see project map Construct 7,880 feet of sidewalk, curb, and gutter; spot repair 12 sections of tree-damaged sidewalk	PAED PSE RW Con Total	<b>5</b> 204 0 <u>1.532</u> 1,741	5 204 0 <u>1.532</u> 1,741	5 0 0 0 5	0 0 0	5 204 0 <u>1.532</u> 1,741	Baseline PAED RW Cert RTL Begin End Const		3/12/24	2/28/25 5/30/25 7/16/25 7/31/26	1,741	
253	* 06 8082	West Sequoia Avenue Multi-Modal Improvements Project	The project is located along the north and south side of W Sequoia Avenue, west of Valencia Blvd (SR 245) to Mulberry Street in Woodlake, California. Construct ADA compliant ramps, curb, gutter, sidewalks, crosswalks, streetlights; a class IV buffered bike lane with vertical elements and signage along Sequoia Avenue	PAED PSE RW Con Total	0 0 2.532 2,532	0 0 2.532 2,532	0 0 0 0 0	0 0 0	271 53 0	Baseline PAED RW Cert RTL Begin End Const			10/21/24 10/26/24 12/16/24 1/13/25 8/11/25	0	
25	4 06 8083	Poplar Pedestrian Connectivity Project	Pedestrian improvements and safety along Avenue 145 from Road 190 to Road 193. Construct curb & gutter, sidewalk, ADA curb ramps, drive approaches, pedestrian related drainage improvements, and pedestrian roadway crossing improvements with RRFB system.	PAED PSE RW Con Total	0 200 285 <u>2,054</u> 2,539	0 0 0 0 0	80 0 135 <u>428</u> 643	0 0 <u>0</u>	200 420 <u>2,482</u>	Baseline PAED RW Cert RTL Begin End Const			8/26/24 1/25/27 1/25/27 6/7/27 5/28/29	0	
25	5 06 8084A TUL	Tule River Tribe Complete Streets and Two Pedestrian Bridges Project	On Tule River Indian Reservation Land located on North Reservation Road approximately between Cow Mountain Road and the Million Dollar Bridge On North and South Reservation Road between Cow Mountain Road and Million Dollar Bridge; construct 2 new Class 1 bridges and reconfigure roads to complete streets	PAED PSE RW Con Total	168 357 0 2.456 2,981	0 0 0 0	0 0 <u>0</u> 0	0 0 0	357 0 <u>2,456</u>	Baseline PAED RW Cert RTL Begin End Const			9/23/25 10/1/25 12/1/25 5/1/26 9/1/27	0	

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N	District PPNO County D. Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
2	6 06 8085	Goshen - Visalia Corridor (GVC) Improvement Project	The GVC project is a 6.1-mile long Class 1 multi use trail which runs east-west along Goshen Ave between Camp Dr and Giddings St within the City of Visalia. Reconstruction of a 6.1-mile Class 1 multi-use trail, from Camp Drive to Giddings Street along the Goshen Avenue alignment. The project will extend and widen the existing trail.	PAED PSE RW Con Total	0 0 7 <u>95</u> 795	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 <u>795</u>	Baseline PAED RW Cert RTL Begin End Const			2/1/25 3/1/25 4/1/25 5/1/26 9/1/26	0	

#### District 07

<b>No.</b> 257	District PPNO County Route 07 4934 LA	Title City of Carson Active Transportation Project	Location and Type of Work Located within City of Carson This project combines infrastructure improvements, including a Type 2 bike lane, high visibility crosswalks, countdown pedestrian signals, curb ramps, non-infrastructure education, and enforcement programming for the entire community.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1.436 1,463	ATP Budget (\$1,000s) 0 0 0 0	Total           Expended           (\$1,000s)           0           27           0           27           0           27	ATP Expended (\$1,000s) 0 0 0 0 0	27 0 <u>0</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/13/16 10/13/16 7/14/24	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
258	07 5104A LA	Willowbrook and Rosa Parks Pedestrian Promenade and Bike Mobility Hub	Situated near the I 105 Freeway and Wilmington Ave exit in unincorporated southeast Los Angeles County, the project site is adjacent to Metro's Willowbrook and Rosa Parks Blue and Green Line Station, a major transit hub.	PAED PSE RW Con Total	0 445 0 2,464 2,909	0 0 0 0 0	0 559 0 <u>4.417</u> 4,976	0 0 0 0 0	559 0 <u>6.881</u>	Baseline PAED RW Cert RTL Begin End Const		4/18/18 5/20/18 5/30/18 6/6/18	12/31/26	6,881	

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<b>No</b> . 259	District PPNO County Route 07 5105 LA	<b>Title</b> Pedestrian and Bicycle Neighborhood Intersection Enhancements	Construct pedestrian and bicycle neighborhood intersection enhancements, with accompanying outreach and education.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 240 1117 0 934 1,291	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 300 146 0 1.763 2,209	ATP Expended (\$1,000s) 0 0 0 0 0 0	146 0 <u>1,936</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 12/31/20 12/31/20 6/17/21 5/18/22	Current Finish Date 9/30/24	Award Amount (\$1,000s) 1,535	CAPs
260	07 5106 LA	Complete Street	The Project is located along Rosemead Boulevard in unincorporated Los Angeles County, between Rush Street in the City of South El Monte and Gallatin Road in the City of Pico Rivera. Preliminary Engineering for a bike lanes and ADA-compliant accessibility on a 2.6-mile segment of Rosemead Boulevard.	PAED PSE RW Con Total	835 0 0 <u>0</u> 835	0 0 0 0	1,250 10,511 0 <u>41,162</u> 52,923	0 0 0 0 0	10,511 0 <u>41,162</u>	Baseline PAED RW Cert RTL Begin End Const			11/23/27 2/24/28 10/26/28 12/18/28 3/4/30	0	
261	07 5109 LA	Los Angeles Unified School District Middle School Bicycle Safety Physical Education Program	Various Locations throughout Los Angeles County see attached list of Middle Schools Provide bicycle safety education.	PAED PSE RW Con Total	0 0 1.023 1,023	0 0 0 0 0	0 0 <u>1.023</u> 1,023	0 0 0 0	0 0 <u>1.023</u>	Baseline PAED RW Cert RTL Begin End Const		1/7/19 3/31/24		1,359	
262	07 5111 LA	Vincent Community Bikeways	Cities of Azusa and West Covina, and the unincorporated Vincent Community. Bike paths along the Big Dalton Wash, bike lanes along Irwindale Ave, Badillo St, and bike routes along Lark Ellen Ave, Arrow Hwy, and Badillo St. Install bike paths along the Big Dalton Wash, and bike lanes and routes to connect to the existing and proposed bikeways in the surrounding areas.	PAED PSE RW Con Total	66 400 0 2.919 3,385	0 0 0 0	275 1,700 0 <u>4,724</u> 6,699	0 0 0 0 0	1,700 0 <u>6,458</u>	Baseline PAED RW Cert RTL Begin End Const		12/5/18 7/15/22 8/18/22 2/28/23	12/9/24	6,458	

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<b>No.</b> 263	District PPNO County Route 07 5113 LA	<b>Title</b> Pico Rivera Regional Bikeway Project	Location and Type of Work Improvements to be installed on Mines Ave from Paramount Bivd to the San Gabriel river. Bridge to be installed at San Gabriel River 4200' north of Washington Blvd and 3800' south of Whitter Blvd. Install bicycle/ped bridge, class I bicycle lanes, a class I shared-use path, traffic calming medians, sidewalks, curb ramps, signal modifications and wayfinding signage.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 463 309 100 3,060 3,932	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 615 975 0 7.987 9,577	ATP Expended (\$1,000s) 0 0 0 0 0	975 16 <u>10.265</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 7/30/19 11/2/22 12/8/22 6/27/23	Current Finish Date	Award Amount (\$1,000s) 9,820	CAPs
264	07 5114 LA	Michigan Avenue Greenway Completing Bike and Pedestrian Expo Connection Over the Interstate - 10	Michigan Avenue between 19th Court and 20th Street, 20th St. I-10 Freeway Overcrossing and adjacent, and easement along south edge of 1731 20th St. and 1748 21st St., Santa Monica, Califonia. Bike path improvements, dedicated 2-way bike lane and new bike and ped path.	PAED PSE RW Con Total	72 147 42 798 1,059	0 0 0 0 0	72 305 11 <u>958</u> 1,346	0 0 0 0 0	72 305 53 <u>998</u> 1,428	Baseline PAED RW Cert RTL Begin End Const		11/1/17 7/2/21 10/21/21 7/26/22	8/30/24	998	
265	07 5119 LA	Pedestrian Gap Closure Improvement	Various Locations between 25th Street West to 20th Street East, and between Avenue H to Avenue L Approx. 13.6 sq. mi. Construction of curb, gutter, and sidewalk improvements to close the gap in existing improvements.	PAED PSE RW Con Total	27 240 873 5.066 6,206	0 0 0 0 0	42 424 0 <u>8.059</u> 8,525	0 0 0 0 0	15 184 0 <u>3.153</u> 3,352	Baseline PAED RW Cert RTL Begin End Const				8,797	
266	07 5124 LA	Long Beach Boulevard Pedestrian Improvements	Long Beach Boulevard between Santa Ana Street and Tweedy Boulevard in the City of South Gate. Upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.	PAED PSE RW Con Total	65 87 0 <u>1.923</u> 2,075	0 0 0 0 0	65 1,101 0 <u>7.579</u> 9,982	0 0 0 0	65 1,101 0 <u>7,579</u> 9,982	Baseline PAED RW Cert RTL Begin End Const		4/7/17 3/29/22 2/6/23 5/23/23	8/31/24	7,579	

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<b>No.</b> 267	District PPNO County Route 07 5125 LA	Title Expo Station 4th Street Linkages to Downtown and Civic Center	Location and Type of Work The project is located in the 4th Street right-of-way between Colorado and Olympic Drive and extends south from the future Downtown Expo terminus station at 4th Street and Colorado to Olympic Drive via a Caltrans bridge structure over the I-10 Freeway. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 120 240 40 1,333 1,733	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 150 240 50 <u>1.511</u> 1,951	ATP Expended (\$1,000s) 0 0 0 0 0	240 50 <u>1.666</u> 2,106	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/15/21 7/2/21 7/13/21 10/10/22 5/3/24	Current Finish Date	Award Amount (\$1,000s) 1,666	CAPs
268	07 5134 LA	Coastal Bike Trail Connector - Ocean Boulevard, Long Beach	This project is located in the City of Long Beach, with the majority of it within the Harbor District Port of Long Beach. The proposed Class I Bike Path will follow the alignment of the Ocean Boulevard Bridge, from Pico Avenue to Golden Shore. This is a Class I bike path on Ocean Blvd Bridge.	PAED PSE RW Con Total	0 0 <u>4,000</u> 4,000	0 0 0 0	190 2,790 0 <u>14,283</u> 17,263	0 0 0 0 0	2,790 0 <u>10,531</u>	Baseline PAED RW Cert RTL Begin End Const		8/2/19 10/17/19 3/8/21 1/9/23		7,114	
269	07 5135 LA	Downtown Los Angeles Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets	Broadway between 4th Street and 6th Street Installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and bike racks.	PAED PSE RW Con Total	82 536 0 5.662 6,280	0 0 0 0	82 536 0 <u>141</u> 759	0	82 536 0 <u>141</u> 759	Baseline PAED RW Cert RTL Begin End Const		3/2/22 3/2/22 5/18/22 7/12/23	7/10/26	7,690	
270	07 5136 LA	Metro Rail to Rail Active Transportation Corridor Segment A-1	Located along the Metro-owned Harbor Subdivision ROW in South Los Angeles, this multiuse bikeway and pedestrian path extends 3.6 miles from the future Crenshaw and LAX light rail station at Florence and West to the Slauson Avenue Silver Line BRT. This project will construct the first 3.6-mile segment of a 8.3- mile multiuse Class I bikeway and pedestrian path.	PAED PSE RW Con Total	0 0 <b>8.326</b> 8,326	0 0 0 0	0 0 <u>11.952</u> 11,952	0 0 0 0	20,278	Baseline PAED RW Cert RTL Begin End Const		6/15/17 10/19/17 2/10/21 1/26/22	7/25/24	20,278	

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<b>No.</b> 271	District PPNO County Route 07 5144 VEN	Title Pedestrian and Bike Safety Improvements: Ojai Avenue (State Route 150) and Maricopa Highway (State Route 33)	150 Ojai Avenue, from El Roblar on west end, thru SR33 and 150 intersection, to Gridley Road on east end. Pedestrian improvements increase crosswalk visibility with curb extensions, RRFBs, signage; sidewalk infill, shade trees and bicycle improvements add class 2 bike lanes.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 230 0 2,103 2,333	ATP Budget (\$1,000s) 0 0 0 0	<b>Total</b> <b>Expended</b> (\$1,000s) 0 230 0 832 1,062	0 0 0	EAC (\$1,000s) 2300 0 2.935 3,165	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 7/31/20 10/20/22 12/8/22	Current Finish Date 8/1/24 9/30/24	Award Amount (\$1,000s) 2,935	CAPs
272	07 5147 VEN	Proposed Oxnard Boulevard Bike Lanes	City of Oxnard Blvd, between US 101 and Gonzales Rd. Install class II bike lanes on both directions of Oxnard Blvd. with bike lane arrows, bike lane symbol pavement markings bike lane detection loops, pavement markings and bike lane signs.	PAED PSE RW Con Total	0 16 0 <u>0</u> 16	0 0 0 0	0 260 0 <u>0</u> 260	0 0 0	244 0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const		4/2/21	9/27/24 10/7/24 1/14/25 5/30/25	0	
273	07 5190 LA	San Fernando Road Bike Path - Phase 3	City of Los Angeles in the community of Sun Valley within the San Fernando Valley. The project is located on the west side of Metro owned, Metrolink operated right of way along San Fernando Rd, between Branford St to the north and Cohasset St. to the south. The San Fernando Bike Path is a 4.75 Class I Facility that consists of a shared use paved surface, lighting, landscaping, intersection and railroad crossing improvements, striping, signage, bus stop improvements and a bridge across the Tujunga Wash.	PAED PSE RW Con Total	0 0 2 <u>1.195</u> 21,195	0 0 0 0	0 0 <u>4.234</u> 4,234	0 0 <u>0</u>	0 0 <u>25,430</u> 25,430	Baseline PAED RW Cert RTL Begin End Const		11/2/16 2/22/18 2/22/18 8/28/19	7/31/24	25,430	

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N	ا د	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	74	07 5295 LA	SCAG 2017 Active	San Bernardino County, Imperial County, City of Santa Ana, El Monte, South El Monte, and the City of Los Angeles Seven Regional Active Transportation Safety and	PAED PSE RW Con Total	0 0 <b>1,784</b> 1,784	0 0 0 0 0	0 0 <u>1,496</u> 1,496	0 0 0 0 0	0 <u>1.496</u>	Baseline PAED RW Cert RTL Begin		6/26/17 2/28/18		1,784	
				Encouragement Campaigns: San Bernardino County SRTS program, Imperial County SRTS program, Santa Ana City Bicyclists and Pedestrain Education Campaign, El Monte Go Human Bike Friendly Business Program, South El Monte Open Streets, and LA Vision Zero Outreach and Media Campaigns.							End Const		10/31/22			
2	75	07 5330	Slauson Blue Line Station Intersection	At four intersections along Slauson Avenue between Hooper and Holmes Avenues; at intersection of 60th St and	PAED PSE	<b>60</b>	0	754 260	0 0		Baseline PAED		1/31/19		1,765	
		LA	Improvements	Compton Ave in southeast Los Angeles County.	RW	0	0	200	0		RW Cert		5/9/22			
					Con	<u>1,405</u>	<u>0</u>	<u>503</u>	<u>0</u>		RTL		8/18/22			
				Install curb extensions bulb-outs, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars at five intersections.	Total	1,465	0	1,517	0	2,779	Begin End Const		2/28/23	3/28/25		
2	76*	07	West Santa Ana	The project is located in the City of Paramount along the	PAED	0	0	4	0	4	Baseline				6,950	
		5333	Branch Bikeway Phase 2	Metro owned railroad right-of-way bisecting the north east area of the City. The West Santa Anta Branch Bikeway	PSE	345	345	686	0	686	PAED		3/6/18			
		LA	11111002	Phase 2 extends from Somerset Boulevard to Rosecrans	RW	0	0	0	0		RW Cert		2/10/22			
				Avenue.	Con	<b>3,078</b> 3,423	<u>3,078</u>	<u>3,872</u>	<u>0</u> 0		RTL Begin		5/1/22			
					Total	3,423	3,423	4,562	0	7,640	End Const		10/24/23	12/31/25		
				The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad.												

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3 to 6 months behind schedule

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No. 277	District PPNO County Route 07 5334 LA	<b>Title</b> City of San Fernando Pacoima Wash BikePed Path, Phase 1	connect along Pacoima Wash northward to Angeles National Forest; southward to San Fernando Rd. Class I Bikeway and Haddon Pedestrian Bridge. 12 feet wide, 1.34-mile long, Class I multi-use Pacoima Wash Bike-Ped Path, Phase 1- lit and fenced connection to work, school, parks and transit, with 6 access points.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 973 973	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 0 0 639 639	ATP Expended (\$1,000s) 0 0 0 0	0 0 <u>973</u> 973	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/6/23	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
278	07 5337 LA	Garfield Avenue Complete Streets Corridor	The project is located in City of South Gate on Garfield Avenue between Firestone Boulevard and Harding Avenue; Gardendale Street between Garfield Avenue and Los Angeles River Trail; and I-710 Frontage Road, Miller Way, and Southern Avenue west of Garfield Avenue to their respective terminations. The project will install a Class I bike path, Class II bike lanes, and Class III bike routes along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacons, bus shelters, and bike racks.	PAED PSE RW Con Total	24 84 <u>536</u> 652	0 0 0 0	24 84 0 <u>390</u> 498	0 0 0 0	8 <u>536</u>	Baseline PAED RW Cert RTL Begin End Const		2/4/21 8/18/22 1/16/23 5/15/23	7/31/24	500	
279	07 5345 LA	Union Street Cycle Track	Union Street from Arroyo Parkway to Hill Avenue and Holliston Avenue from Union Street to Cordova Street. The City of Pasadena will install a 1.5-mile, two-way, protected cycle track on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal modifications. A bicycle boulevard will connect Union Street, along Holliston Avenue, to Cordova Street's Class II bicycle lanes.	PAED PSE RW Con Total	0 0 <u>5,619</u> 5,619	0 0 0 0	88 992 0 <u>7.675</u> 8,755	0 0 0 0	992 0 <u>8,420</u>	Baseline PAED RW Cert RTL Begin End Const		9/17/20 12/2/20 9/22/21 3/14/22 9/1/23		6,364	

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No. 280*	District PPNO County Route 07 5349 VEN	Title Montalvo Safe Routes to School Cypress Point Gap Closure and Complete Streets Project	Location and Type of Work Cypress Point Class I Trail & Telephone Rd; Cypress Point Class I Trail & Ralston St; Moon Dr from Cypress Point Class I Trail to Grand Ave; Grand Ave from Moon Dr to East Ventura Metrolink Station; Bristol Rd from Grand Ave. to west of Johnson Dr. Provide Class I Path gap closure, safety features for sidewalk and bicycle infrastructure, and connecting Complete Street corridor for Montalvo Elementary School students, and surrounding Montalvo community; connecting parks, employment centers, and providing a vital low-stress north-south and east-west green corridor link.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 888 155 0 0 1.137 1,380	ATP Budget (\$1,000s) 88 155 0 0 243	Total Expended (\$1,000s) 100 175 0 2,012 2,287	ATP Expended (\$1,000s) 0 0 0	175 0 <u>2.100</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 2,100	CAPs
281	07 5424 LA	Safe Routes to School Sidewalk Gap Closure on Delta Avenue	The project is located in the northerly section of Rosemead and begins on the intersection of Delta Ave and Mission Drive then travels south about 1800 feet on Delta Avenue to the project terminus on Wells Street. Install sidewalks, curb and gutters and ADA ramps along both sides of Delta Avenue between Mission Drive and Wells Street in the City of Rosemead. The approximate length of the street is 1800 linear feet long and 50 feet wide. (the italic not in vote box)	PAED PSE RW Con Total	0 0 <u>1.100</u> 1,100	0 0 0 0	0 0 <u>1.187</u> 1,187	0 0 0 0	0 0 <u>1.187</u>	Baseline PAED RW Cert RTL Begin End Const		12/31/21 1/31/22 3/17/22 12/13/22 5/31/23		1,219	
282*	07 5428A LA	Puente Creek Bikeway	Cities of La Puente and Industry, and the unincorporated Valinda Community. The project would include improvements to the existing sidewalk and bicycle infrastructure along Franklin Street, which currently serves Sierra Vista Elementary School. Improvements include installing sidewalks, curbs, gutters, ADA-compliant ramps, XING markings, high visibility crosswalks, bike sharrows and enhancements to existing sidewalks, driveways, curbs, and gutters.	PAED PSE RW Con Total	0 400 0 2,960 2,960	0 400 0 <u>0</u> 400	398 1,942 0 <u>615</u> 2,955	0 400 0 <u>0</u> 400	1,942 0 <u>3,175</u>	Baseline PAED RW Cert RTL Begin End Const		1/22/19 9/13/22 3/23/23	9/17/24 10/27/26	0	

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21	Distr PPN Cour o. Rou 33* 07 545 VEI	D ty e Title Harmon Barranca O Corridor Gap Closure for Montalvo and Portola Elementary School	link and Antelope Ave; Antelope Ave from Harmon Barranca Path North link to Bristol Rd; Bristol Rd from Antelope Ave to Harmon Barranca Path South link. Provide Class IV Cycle Track and Class III Bike Boulevard gap closure, safety features for sidewalk and bicycle infrastructure, serving Montalvo Elementary School and Portola Elementary School students, and surrounding community; connecting parks, employment centers, and connecting a vital low-stress north-south green corridor link to Ventura Community Park.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 19 50 0 432 501	ATP Budget (\$1,000s) 19 0 0 0 19	Total Expended (\$1,000s) 25 50 0 313 388	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 25 50 0 700 775	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/17/20 12/19/22 1/23/23 2/22/24	Current Finish Date	Award Amount (\$1,000s) 690	CAPs
2	34* 07 546 VAI	Planning Initiative	Cities of Fullerton, La Puente, Montclair, Palm Springs, San Bernardino, San Gabriel, Soboba tribe of Luiseno Indians Reservation. Project is to conduct active transportation plans, Safe Routes to School Plans and complete streets plans for seven cities in the SCAG region.	PAED PSE RW Con Total	0 0 <u>1.289</u> 1,289	0 0 <u>1.289</u> 1,289	0 0 <u>286</u> 286	0 0 0 0	0 0 <u>1.271</u> 1,271	Baseline PAED RW Cert RTL Begin End Const		3/14/18 2/25/19 2/28/23		1,303	
2	85 07 552 LA	City of El Monte - Mountain View School District Safe Routes to School Program	This SRTS Program is located in the San Gabriel Valley subregion of Los Angeles County, entirely within the boundaries of the Mountain View School District. It lies primarily in the southwest section of the City of El Monte, with a portion in the northern section of South El Monte. Comprehensive SRTS services, including ped and bike safety workshops, walking school buses, bike trains, encouragement and education activities in 10 elementary and 2 middle schools.	PAED PSE RW Con Total	0 0 583 583	0 0 0 0	0 0 140 140	0 0 0 0	0 <u>583</u> 583	Baseline PAED RW Cert RTL Begin End Const		7/20/21 5/2/23	6/1/25	583	

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<b>No.</b> 286	District PPNO County Route 07 5532 VEN	Title City of Oxnard - Etting Road sidewalk and bike lane	Location and Type of Work In the City of Oxnard, on Etting Road between Pleasant Valley Road and the City of Oxnard easterly limits. Install sidewalk, curb and gutter, access ramps, bike lanes, crosswalk, crosswalk flashing beacons, and street lights, also install all way stop signs at Etting and Olds roads.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 80 40 871 991	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 80 0 1.516 1,596	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 80 40 2.387 2,507	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/24/20 11/8/22 11/9/22 10/17/23	Current Finish Date	Award Amount (\$1,000s) 2,387	CAPs
287*	07 5576 LA	Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	0.25-mile within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in Central Los Angeles. Transform five of the City's most traffic-stressed schools through the implementation of safety improvements bicycle infrastructure, and speed-reduction measures.	PAED PSE RW Con Total	<b>2,959</b> 986 <b>1,096</b> <u>18,157</u> 23,198	2,959 986 1,096 <u>0</u> 5,041	758 0 0 0 758	758 0 0 0 758	758 986 1,096 <u>18,157</u> 20,997	Baseline PAED RW Cert RTL Begin End Const		12/31/20 6/30/23	8/31/24 2/28/25 12/31/25 12/31/28	0	
288*	07 5577 LA	Pomona Multi- Neighborhood Pedestrian and Bicycle Improvements	8 bikeways and 14 intersections throughout the City are included in this application. See location map (Attachment C )and preliminary project plans (Attachment D). Funding to design and construct 10.02 miles of new bike facilities. 14 intersections will receive pedestrian upgrades, including high-visibility crosswalks, bulb-outs, and RRFBs.	PAED PSE RW Con Total	<b>102</b> <b>490</b> <b>25</b> <u>8.534</u> 9,151	102 0 0 102	102 490 0 <u>6.488</u> 7,080	102 0 0 102	102 490 25 <u>15.022</u> 15,639	Baseline PAED RW Cert RTL Begin End Const		3/15/22 3/17/23 3/18/23 5/1/24	1/8/26	15,022	
289*	07 5579 LA	112th Street and Flournoy Elementary Schools Safety Improvements Project	0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood within the City of Los Angeles. Transform two of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.	PAED PSE RW Con Total	725 242 185 4.448 5,600	725 242 0 <u>0</u> 967	449 0 0 0 449	449 0 0 0 449	449 242 185 <u>4.448</u> 5,324	Baseline PAED RW Cert RTL Begin End Const		6/30/23	8/31/24 2/28/25 12/31/25 12/31/28	0	

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
1	No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	290*	07	Safe Routes for	5 Los Angeles neighborhoods: Santa Rosalia/Baldwin Hills	PAED	0	0	0	0	0	Baseline				1,750	
		5580	Seniors	west of Crenshaw and east of LaBrea, Westmont, East Los	PSE	0	0	0	0	0	PAED		6/23/21			
		LA		Angeles, Chinatown, and Skid Row.	RW	0	0	0	0	0	RW Cert					
					Con	1.750	<u>1.750</u>	<u>476</u>	<u>476</u>	<u>1,750</u>	RTL		6/1/22			
					Total	1,750	1,750	476	476		Begin		10/27/22			
				Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.			·			·	End Const			10/27/25		
2	291*	07	Orange Avenue Backbone Bikeway	On Orange Ave. between Jackson St. & E 17th St. It then continues south, following a transition to Alamitos Ave. from	PAED	127	127	127	0		Baseline				0	
		5581	and Complete Streets		PSE	566	566	0	0		PAED		3/1/20			
		LA	Improvements	Blvd.	RW	0	0	0			RW Cert			9/16/24		
					Con	<u>12,670</u>	<u>0</u>	<u>0</u>			RTL			12/30/24		
					Total	13,363	693	127	0	13,363	Begin			6/30/25		
				Transform Orange and Alamitos Ave. into a corridor adding protected bike lanes and intersections, curb extensions and bus islands and improved lighting.							End Const			12/30/26		
,	292*	07	Pedestrian Plans for	Pedestrian Plans for Unincorporated Communities in Los		0	0	0	0	0	Dessline				1 5 4 0	
1	292	5582	Disadvantaged	Angeles County: East Los Angeles, East Rancho	PAED	0	0	0	0		Baseline				1,518	
		LA	Communities in	Dominguez, Florence-Firestone, West Rancho Dominguez-	PSE RW	0	0	0	0		PAED RW Cert					
		LA	Unincorporated Los Angeles County	Victoria, and Willowbrook.		-	0	0			RW Cen		1/6/20			
			Angeles County		Con Total	<u>1,550</u> 1,550	<u>1,550</u>	<u>1,176</u>			Begin					
					Iotal	1,550	1,550	1,176	1,176	1,518	End Const		11/1/20 4/30/24			
				Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County, identifying barriers to access and needed safety improvements and enhancements.							End Const		4/30/24			
	293	07	Tweedy Boulevard	The project is located in the City of South Gate on Tweedy	PAED	0	0	100	0	100	Baseline				0	
		5585	Complete Streets	Boulevard between Dearborn Avenue and Dorothy Avenue.	PAED	0	0	950	0		PAED		5/18/23		Ū	
		LA	Project		RW	0	0	0	0		RW Cert		5/18/23			
					Con	4.620	0 Q	0	0		RTL		5/10/25	8/19/24		
				Install bulb-outs, parklets, in-roadway warning lights, high	Total	4,620	0	1,050	0		Begin			8/19/24		
				visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing, and ADA ramps.	Total	4,020	Ū	1,000	U	3,070	End Const			8/18/25		

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No	District PPNO County Route		Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
294	* 07 5586 LA	Alexandria Avenue Elementary School Neighborhood Safety Improvements Project	0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood within the City of Los Angeles. Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.	PAED PSE RW Con Total	549 183 382 3.366 4,480	549 183 382 <u>0</u> 1,114	549 183 0 <u>0</u> 732		549 125 382 Ω 1,056	Baseline PAED RW Cert RTL Begin End Const		6/30/23	2/28/25 9/1/25 3/1/29	0	
295	* 07 5661 LA	Huntington Park Bicycle and Pedestrian Safety and Connectivity Project	The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park. The project will create a network of four complete streets boulevards with pedestrian safety & Class III bicycle improvements, as well as a downtown pedestrian focus area.	PAED PSE RW Con Total	90 288 0 <u>3.771</u> 4,149	58 0 0 <u>0</u> 58	32 201 0 <u>0</u> 233	0 0 <u>0</u>	32 201 0 <u>3.771</u> 4,004	Baseline PAED RW Cert RTL Begin End Const		6/25/21 1/17/23 4/18/23 12/31/23		3	
296	* 07 5662 LA	Broadway- Manchester Active Transportation Equity Project	The project is located on a 2.8-mile stretch of Manchester Ave. (from S. Vermont Ave. to S. Broadway) and S. Broadway (from Manchester Ave. to Imperial Hwy), near 14 schools. 4-mile Class IV cycle track; Sidewalk and crossing improvements including continental crosswalks, curb extensions, curb ramp upgrades; Pedestrian signals; shade trees.	PAED PSE RW Con Total	<b>4,000</b> <b>1,200</b> 0 <u><b>19,621</b></u> 24,821	4,000 0 0 4,000	4,479 1,045 0 <u>21,079</u> 26,603	0 0 <u>0</u>	4,479 1,400 0 <u>40.700</u> 46,579	Baseline PAED RW Cert RTL Begin End Const		8/12/20 6/30/23 3/14/24 4/30/24	12/31/24 6/30/30	0	
297	* 07 5664 LA	East LA Active Transportation Education and Encouragement Program	Unincorporated community of East Los Angeles Active transportation education and outreach program in East Los Angeles.	PAED PSE RW Con Total	0 0 <u>500</u> 500	0 0 <u>500</u> 500	0 0 <u>601</u> 601	0	0 0 <u>747</u> 747	Baseline PAED RW Cert RTL Begin End Const		8/13/20 7/28/21 4/30/24		747	

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No	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
298		SCAG 2019 Local Demonstration Initiative	Various (see attached map for specific locations). Demonstrate temporary active transportation infrastructure to facilitate public engagement, test infrastructure concepts, and improve project delivery.	PAED PSE RW Con Total	0 0 0 2.599 2,599	0 0 <u>2,599</u> 2,599	0 0 <u>1.739</u> 1,739	0 0 0	0 <u>2.599</u> 2,599	Baseline PAED RW Cert RTL Begin End Const		8/21/19 2/21/20 2/29/24		2,082	CAPS
299	* 07 5666 VEN	Active Transportation Mobility Plan	Citywide Prepare Active Transportation Plan for City of Ventura, including SRTS Plan for Ventura Unified School District, increasing low cost mobility options and access for all residents.	PAED PSE RW Con Total	0 0 <u>950</u> 950	0 0 <u>950</u> 950	0 0 <u>950</u> 950	0 0 <u>950</u> 950	0 <u>950</u> 950	Baseline PAED RW Cert RTL Begin End Const		1/29/20 1/11/21 12/24/23		750	
300	* 07 5858 LA	South El Monte Safe Routes to School Pedestrian Safety Project	The project is fully in the City of South EI Monte at various intersections adjacent to schools, parks, employment areas, shopping, transit stops, and pedestrian activity centers. This project focuses on school and pedestrian safety improvements Citywide at signalized intersections and uncontrolled crossings near schools and major destinations.	PAED PSE RW Con Total	<b>10</b> <b>130</b> 0 <u>1.497</u> 1,637	10 0 <u>1.497</u> 1,507	4 7 0 <u>0</u> 11	4 0 0 0 4	4 130 0 <u>1.497</u> 1,631	Baseline PAED RW Cert RTL Begin End Const		10/28/22 6/7/24 6/18/24	12/1/24 8/31/25	0	
30	07 5859 LA	SRTS Carver Middle, Ascot Avenue and Harmony Elementary Schools Project	The areas within one-quarter mile of Carver Middle, Ascot Avenue Elementary, and Harmony Elementary Schools in the Southeast Los Angeles neighborhood. Transform one of the City's most disadvantaged, traffic- stressed areas with 1 middle and 2 elementary schools through pedestrian safety and speed-reduction improvements.	PAED PSE RW Con Total	801 290 0 4.939 6,030	0 0 0 0	291 32 0 <u>549</u> 872	0 <u>0</u>	322 0 <u>5,488</u>	Baseline PAED RW Cert RTL Begin End Const			6/30/25 6/30/25 6/30/27 12/30/27 12/30/30	0	

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	о.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
3	02*	07	Stewart-Pennsylvania		PAED	0	0	0	0	0	Baseline				5,817	
		5861A	Safety Enhancement	Stewart St; Stewart St between Colorado Ave and Kansas Ave; and Pennsylvania Ave from Stewart St to 26th St.	PSE	0	0	295	0	295	PAED		8/16/23			
		LA	Project	Ave, and Fernisylvania Ave noni Stewart St to 20th St.	RW	0	0	0	0	0	RW Cert		8/16/23			
					Con	<u>3,196</u>	<u>3,196</u>	2,646	٥	<u>5.817</u>	RTL		8/17/23			
					Total	3,196	3,196	2,941	0	6,112	Begin		4/9/24			
				Construction of Class IV separated bikeway, bus islands, and intersection reconfigurations along Stewart St. Add new sidewalks and pedestrian scale lighting along Pennsylvania Ave.							End Const			12/31/26		
3	03	07	Connecting Canoga	Canoga Park community in the west San Fernando Valley		0.507	0	1 0 1 0	0	4 407	Deceline				0	
	05	5862	Park Through Safety	area of Los Angeles - Topanga Canyon Blvd (west),	PAED	3,567	0	1,812	0	4,487	Baseline			0/00/05	0	
		LA	and Urban Cooling	Cohasset St (north), Brown's Canyon Wash (east) and	PSE	1,921	0	495	0	2,416	PAED			6/30/25		
		LA	Improvements	Vanowen St (south)	RW	0	0	0	0	0	RW Cert			7/31/25		
					Con	<u>25,243</u>	<u>0</u>	<u>6,509</u>	<u>0</u>	<u>31,752</u>	RTL			12/27/25		
				7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system	Total	30,731	0	8,816	0	38,655	Begin End Const			3/1/26 2/28/29		
2	∩ <b>/</b> *	07	El Dia Dadastrian	Strauba Street from Vinguard Avenue to Deep Avenue												
3	04*	07	El Rio Pedestrian Improvement and	Stroube Street from Vineyard Avenue to Rose Avenue, Walnut Street from Vineyard Avenue to Rose Avenue, and	PAED	222	222	174	174	174	Baseline				9,473	
		5863	Safe Route to School	Cortez Street from Stroube Street to the Rio Plaza	PSE	884	884	294	219	294	PAED		9/14/21			
		VEN	Project	Elementary School.	RW	0	0	0	0	0	RW Cert		10/2/23			
					Con	<u>5,089</u>	<u>5,089</u>	<u>6,752</u>	<u>0</u>	<u>11,841</u>	RTL		10/5/23			
					Total	6,195	6,195	7,220	393	12,309	Begin		6/4/24			
				Install sidewalks, curbs, gutters, water-retention areas, curb extensions, RRFBs, and intersection improvements, for SRTS and a disadvantaged community.							End Const			4/30/25		
3	05	07	SRTS Berendo	The one-quarter mile radius around Berendo Middle, and	PAED	188	0	209	0	209	Baseline				0	
		5864	Middle and 3 Feeder	Hoover Street, Leo Politi and Magnolia Avenue Elementary	PSE	1,588	0	177	0	1,765	PAED		6/30/24			
		LA	Elementary Schools Safety Project	Schools in the disadvantaged Pico-Union-Westlake neighborhoods	RW	0	0	0	0	0	RW Cert			3/31/25		
			culoty i rejoot	neighborhoodo	Con	<u>8,175</u>	<u>0</u>	<u>908</u>	<u>0</u>	<u>9.083</u>	RTL			4/27/25		
					Total	9,951	0	1,294	0	11,057	Begin			8/15/25		
				The one-quarter mile radius around Berendo Middle, and Hoover Street, Leo Politi and Magnolia Avenue Elementary Schools in the disadvantaged Pico-Union-Westlake neighborhoods.							End Const			7/30/28		
Ap	prove	d = Last	at Completion Commission ts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase allocat	ed			3 to 6 months b 6+ months behi fiscal year or E/	nd schedule or de	elayed beyond			
											nocal year of E/				Page 85 of	f 148

<b>No.</b> 306	District PPNO County Route 07 5865A LA	<b>Title</b> Downtown Long Beach Walkable Corners	Location and Type of Work Select intersections in Downtown Long Beach (bounded by Magnolia Ave to the west, Ocean Blvd to the south, 7th Street to the north, and Alamitos Ave to the east)	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 225 450 0 7,218 7,893	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 225 450 0 0 0 675	ATP Expended (\$1,000s) 0 0 0 0 0 0 0	EAC (\$1,000s) 225 450 0 7.218 7,893	Milestone Baseline PAED RW Cert RTL Begin	Approved Finish Date	Actual Finish Date 10/6/22 12/9/21 7/1/22	Current Finish Date	Award Amount (\$1,000s) 7,924	CAPs
307	07	SRTS Panorama City	Transform Downtown Long Beach into a pedestrian priority area through the installation of 190 concrete curb extensions and pedestrian refuges with green infrastructure elements.	2452	756	0	156	0	840	End Const Baseline			3/30/28	0	
307	5866 LA	Elementary School Project	Elementary School in the San Fernando Valley in the City of Los Angeles.	PAED PSE RW Con Total	329 0 <u>5.064</u> 6.149	0 0 0 <u>0</u> 0	156 36 0 <u>563</u> 755	0 0 0 0 0		PAED RW Cert RTL Begin			6/30/25 6/30/25 6/30/25 2/1/26	U	
200	07	Decific August Cucle	disadvantaged school areas in the Valley with innovative pedestrian and bicycle infrastructure, and speed-reduction measures							End Const			7/31/28		
308	07 5867A LA	Pacific Avenue Cycle Track	Highway in City of Long Beach.	PAED PSE RW Con	225 675 0 <u>6,598</u>	0 0 0 <u>0</u>	225 0 0 <u>0</u>	0 0 0 <u>0</u>	225 675 0 <u>6.598</u>	Baseline PAED RW Cert RTL		10/31/23	6/30/25 12/30/25	0	
			Transform Pacific Avenue into a complete streets best practices corridor adding protected bike lanes, protected intersections, curb extensions, and bus islands.	Total	7,498	0	225	0	7,498	Begin End Const			6/30/26 12/30/27		
309*	07 5868 LA	Bell Gardens Complete Streets Improvements - Phase 1	Various locations within the City, including Agra St, Ajax Ave, Colmar Ave, Lubec St, Ira Ave, Toler Ave, Quinn Ave, Muller St, El Selinda Ave, Loveland St, and Jaboneria Rd.	PAED PSE RW Con Total	200 0 <u>6,299</u> 6,499	200 0 <u>6,299</u> 6,499	82 500 0 <u>0</u> 582	82 0 0 <u>0</u> 82	200 <b>500</b> 0 <u>6,299</u> 6,999	Baseline PAED RW Cert RTL Begin			7/31/24 8/31/24 12/31/24 5/31/25	0	
			Citywide ped, bike, & traffic calming improvements to create complete streets - xwalks, mini traffic circles, HAWK, curb extensions, Class 3 bike routes, ADA ramps, LPI, striping.	i Utal	0,499	0,499	562	62	0,999	End Const			6/30/26		

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3 to 6 months behind schedule

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No. 310*	District PPNO County Route 07 5893C LA	. ,	Location and Type of Work Hollydale neighborhood (south of Gardendale Street, north of Century Boulevard, east of the Los Angeles River and west of Paramount Boulevard) in South Gate, California. Promote active transportation and reduce Vehicle Miles Traveled in the Hollydale neighborhood through the construction of bicycle infrastructure and pedestrian crossing improvement	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 313 313	ATP Budget (\$1,000s) 0 0 313 313	Total Expended (\$1,000s) 0 75 0 100 175	ATP Expended (\$1,000s) 0 0 0	EAC (\$1,000s) 0 75 0 100 175	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 9/30/24 9/30/24 3/31/25 5/25/25 7/31/25	Award Amount (\$1,000s) 0	CAPs
311*	07 5894A LA	Huntington Park's Safe Routes and Childhood Obesity Project	Gage Ave from Wilmington Ave to Salt Lake Ave; State St from Randolph St to Florence Ave; California Ave from Florence Ave to Cudahy St.; Florence Ave at Bissell St Pedestrian ramp improvements, HAWK pedestrian crossing beacons, pedestrian scramble and signal improvements, navigational safety improvement and repair and replacement of sidewalks	PAED PSE RW Con Total	50 275 0 <u>3.432</u> 3,757	50 275 0 <u>3.432</u> 3,757	25 0 0 25	25 0 0 25	25 275 0 <u>3.298</u> 3,598	Baseline PAED RW Cert RTL Begin End Const		6/9/22 6/5/23 9/8/23	9/6/24 3/17/25	3,102	
312*	07 5895A LA	Pine Avenue Bicycle Boulevard	Pine Avenue from 8th Street to 25th Street; 25th Street from Pine Avenue to Earl Avenue; Earl Avenue from 25th Street to Willow Street in the City of Long Beach. Pine Avenue Bicycle Boulevard will construct traffic calming improvements, signage, wayfinding and sharrows from 8th Street to Willow Street.	PAED PSE RW Con Total	90 475 0 <u>3.113</u> 3,678	90 0 <u>3.113</u> 3,203	90 0 0 <u>0</u> 90	0 0 0 0 0	90 475 0 <u>3.113</u> 3,678	Baseline PAED RW Cert RTL Begin End Const		9/13/22 12/7/23	6/30/25 9/1/25 12/30/27	0	
313*	07 5896 LA	Mission Mile: Sepulveda Visioning for a Safe and Active Community	The project is located on Sepulveda Blvd between Rinaldi St and Rayen St, and on Brand Blvd between Sepulveda Blvd and Memory Park Ave in the San Fernando Valley community. Implementation of Class I and Class IV bike facilities, pedestrian improvements, transit connections and traffic calming measures that improves safety for non-motorized road users.	PAED PSE RW Con Total	4,958 2,125 0 <u>32,587</u> 39,670	4,958 2,125 0 <u>0</u> 7,083	2,486 548 0 <u>8,403</u> 11,437	1,207 0 0 1,207	6,237 2,673 0 <u>40,990</u> 49,900	Baseline PAED RW Cert RTL Begin End Const			6/30/25 6/30/26 7/1/26 10/1/26 7/31/29	0	

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No. 314*	District PPNO County Route 07 5897A VEN	Title SRTS Safety and Enhancements Project	Location and Type of Work Improvements adjacent to six schools in Oxnard (Fremont Middle, Curren, Kamala, Harrington, Lemonwood, and Ramona Elementary Schools) and Citywide non- infrastructure program. Provide safe routes to six (6) schools in Oxnard by installing enhanced safety crossing improvements and implementing a Citywide non-infrastructure program for all 26 schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 202 0 1.779 1,981	ATP Budget (\$1,000s) 0 202 0 299 501	Total Expended (\$1,000s) 0 202 0 3.591 3,793	ATP Expended (\$1,000s) 0 193 0 0 0 193	202 0 <u>3.591</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 8/12/21 4/13/23 4/27/23 6/4/24	Current Finish Date 9/30/24	Award Amount (\$1,000s) 3	CAPs
315*	07 5898 VEN	4th Street Mobility Improvements	4th Street between Oxnard Boulevard and C Street Install curb extensions, crosswalks, Class II bike lanes, bike racks, street lighting, and modify traffic signals along 4th Street from Oxnard Boulevard to C Street.	PAED PSE RW Con Total	0 650 0 650	0 650 0 <u>0</u> 650	0 0 <u>4,900</u> 4,900	0 0 0 0 0	650 0 <u>4.900</u>	Baseline PAED RW Cert RTL Begin End Const		4/27/22	7/31/24 3/28/25 6/30/25 11/17/25	0	
316*	07 5899 LA	Sustainable Communities Program	Cities of Los Angeles, Pornona, Banning and Lynwood, County of Los Angeles, OCTA service area. The project will implement Active Transportation Network Visions projects, Active Transportation Plan projects, and Safe Routes to School Plan.	PAED PSE RW Con Total	0 0 <u>1.880</u> 1,880	0 0 <u>1.880</u> 1,880	0 0 <u>717</u> 717	0 0 <u>717</u> 717	0 0	Baseline PAED RW Cert RTL Begin End Const		11/23/21 8/11/22	8/10/25	1,028	
317	07 5900 VEN	Santa Rosa Road Bike Lane Improvement and Pedestrian Project (SRRBLP)	Bike lanes along Santa Rosa Road from Yucca Drive to Moorpark Road. Sidewalks from Andalusia Drive to the driveway at the Santa Rosa Technology Magnet School, on Santa Rosa Road. Install 6.8 lane miles of Class-II bike lane with a 2ft buffer and rumble strips and over 900 linear feet of sidewalks to provide SRTS.	PAED PSE RW Con Total	0 0 <u>330</u> 330	0 0 0 0	50 136 0 <u>1.389</u> 1,575	0 0 <u>0</u> 0	136 0 <u>1.719</u>	Baseline PAED RW Cert RTL Begin End Const		3/2/22 11/28/23 12/13/23 6/18/24		1,719	

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<b>No.</b> 318*	District PPNO County Route 07 5901 VEN	Title Cabrillo Segment Multi-Use Path Gap Completion	Location and Type of Work Between South Saticoy Avenue and terminus of North Bank Drive along the Santa Clara River north bank, in the City of Ventura (San Buenaventura) The Cabrillo Segment Multi-Use Path closes a gap by constructing a Class I trail in the City of Ventura creating a 2.0-mile long continuous Active Transportation corridor.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 60 118 5 825 1,008	ATP Budget (\$1,000s) 60 118 5 825 1,008	Total Expended (\$1,000s) 60 103 0 0 0 163	ATP Expended (\$1,000s) 60 103 0 0 0 163	118 5 <u>825</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 8/10/22 9/1/22	Current Finish Date 8/30/24 11/29/24 2/28/25	Award Amount (\$1,000s)	CAPs
319*	07 5958 LA	Pomona Citywide Complete Streets Ordinance - Education, Evaluation and Engagement	City of Pomona This project will educate, encourage, and engage local community members in the development of a citywide complete streets ordinance, complete streets network plan, and QB projects	PAED PSE RW Con Total	0 0 <u>176</u> 176	0 0 <u>176</u> 176	0 0 92 92	0 0 92 92	0 0 <u>176</u>	Baseline PAED RW Cert RTL Begin End Const		11/23/21 9/6/22	3/17/26	176	
320*	07 6038 LA	Bell Gardens Complete Streets Improvements - Phase 2	Various locations within the City, including Specht Ave, Live Oak St, Priory St, Purdy Ave, Gephart Ave, Perry Rd, and Hannon St. Citywide ped, bike, & traffic calming improvements to create complete streets - xwalks, mini traffic circles, HAWK, curb extensions, Class 3 bike routes, ADA ramps, LPI, striping.	PAED PSE RW Con Total	70 285 0 <u>2.609</u> 2,964	0 0 <u>2.609</u> 2,609	0 0 0 0 0	0 0 0 0 0	285 0 <u>2.609</u>	Baseline PAED RW Cert RTL Begin End Const			12/31/24 7/30/25 8/29/25 4/1/26 3/31/27	0	
321*	07 6039 LA	Metro A Line Connections for Unincorporated Los Angeles County	Various locations near the Firestone, Willowbrook/Rosa Parks, and Del Amo Metro A line stations in the unincorporated areas of Los Angeles County. Construct 5445' of new sidewalk; 72 high visibility crosswalks; 29 curb extensions; 138 curb ramps and install 7 wayfinding signs; and 0.6 miles of Class IV bikeway	PAED PSE RW Con Total	<b>810</b> 520 2,508 <u>6,026</u> 9,864	0 520 2,508 <u>6.026</u> 9,054	213 130 627 <u>1.507</u> 2,477	0 0 0 0 0	650 3,135 <u>7,533</u>	Baseline PAED RW Cert RTL Begin End Const			10/25/25 4/28/27 6/30/27 9/1/27 8/16/30	0	

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	1 C 0. 1 22	District PPNO County Route 07 6040 LA	Title Western Our Way: Walk and Wheel Improvements	Location and Type of Work South Los Angeles Community focused along Western Avenue from Martin Luther King Jr. Blvd to Century Blvd (4 1/2 miles) and parallel streets connecting to neighborhood destinations 11.76 miles of pedestrian and cyclist improvements within the heart of the South LA community connecting DAC residents with local destinations & the regional transit & trail system	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 4,158 2,239 0 31,340 37,737	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 1,868 746 0 7,896 10,510	ATP Expended (\$1,000s) 0 0 0 0	2,985 0 <u>39,236</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/21/25 7/31/26 5/27/27 8/20/27 8/24/30	Award Amount (\$1,000s) 0	CAPs
32	3*	07 6041 LA	Osborne Street: Path to Park Access Project	Osborne Street between San Fernando Road and Foothill Blvd in the San Fernando Valley in the Pacoima Community of City of Los Angeles. 3.3-miles raised Class IV w/ ADA sidewalks, 2 PHB midblock Xings, 20 high-visibility crosswalks/ramps 3 protected intersections, right-turn slip-lane closure, 250 trees, 334 lights	PAED PSE RW Con Total	5,287 2,266 0 <u>34,742</u> 42,295	0 2,266 0 <u>0</u> 2,266	942 404 0 <u>6,191</u> 7,537	0 0 0 0 0	2,670 0 <u>40,933</u>	Baseline PAED RW Cert RTL Begin End Const			12/21/25 9/30/26 5/27/27 8/20/27 8/4/30	0	
3		07 6042 LA	Traffic Calming for Parkway Dr/Denholm Dr	Denholm Drive/Parkway Drive from Durfee Avenue to Thienes Avenue at the San Gabriel River Trail entrance Install 1.1-mile Class IV cycle track, landscape buffer, x- walks, curb extensions, ADA ramps, conflict striping, widen sidewalk, Class III route, add stop control at 1 intersection	PAED PSE RW Con Total	0 0 <u>4.334</u> 4,334	0 0 0 0	0 401 0 <u>9,503</u> 9,904	0 0 0 0 0	401 0 <u>13,837</u>	Baseline PAED RW Cert RTL Begin End Const		9/18/23 2/1/24	12/5/24 4/1/25 9/30/26	0	
3:	25	07 6043 LA	Slauson Avenue Corridor & Citywide Pedestrian, Bike, Transit Improvements	The 2.6-mile Slauson Avenue corridor between I-710 and I-5 freeways; and 10 unsignalized intersections or midblock crossings citywide. Project focuses on pedestrian, bike, & transit safety improvements along the 2.6-mile Slauson Avenue corridor & 10 other unsignalized intersections or midblock crossings citywide.	PAED PSE RW Con Total	0 0 2 <u>.109</u> 2,109	0 0 0 0	3 20 0 <u>0</u> 23	0 0 0 0 0	20 0 <u>2,109</u>	Baseline PAED RW Cert RTL Begin End Const			10/31/24 10/31/24 11/30/24 5/1/25 10/31/26	0	

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<b>Nc</b> 32	PF Co 0. Rc 6* ( 60	strict PNO ounty oute 07 045 LA	Title Skid Row Connectivity and Safety Project	Location and Type of Work Downtown LA: San Pedro St (Temple St-16th St), 8th St (San Pedro St-Kohler St), 9th St (San Pedro St-Central Ave), 11th St (San Pedro St-Wall St), 16th St (San Pedro St- Central Av) In L.A.'s Skid Row, 3.24 mi. of pedestrian & cyclist improvements reverse longtime neglect and provide safety, connectivity, access and equity for unhoused & housed DAC residents	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 4,260 2,434 812 31,093 38,599	ATP Budget (\$1,000s) 0 2,434 812 <u>0</u> 3,246	Total           Expended           (\$1,000s)           990           566           188           7.223           8,967	ATP Expended (\$1,000s) 0 0 0 0 0	3,000 1,000 <u>38,316</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/21/25 11/29/26 2/27/27 9/15/27 8/30/30	Award Amount (\$1,000s) 0	CAPs
32	60 L	07 046 LA	Wilmington Safe Streets: A People First Approach	Project is located in the Wilmington community near the Port of LA & includes 8 streets: Anaheim, L and I Streets; Wilmington Boulevard; Frigate, Neptune, Eubank, Hawaiian Avenue Install Class II, III and IV bike facilities, pedestrian and ADA improvements, and traffic calming measures, improving safety for all modes.	PAED PSE RW Con Total	3,823 1,748 0 <u>26,760</u> 32,331	0 0 0 0	1,274 437 0 <u>6,742</u> 8,453	0 0 0 0 0	2,185 0 <u>33,502</u>	Baseline PAED RW Cert RTL Begin End Const			12/21/25 9/30/26 5/27/27 8/20/27 8/4/30	0	
32	60	07 047 LA	Lancaster SRTS Master Plan - Refresh, Rebuild, Recruit, Sustain	This NI education/encouragement Project will be implemented throughout the City of Lancaster with a special emphasis on programs at 10 Focus Schools in 3 different school districts Rebuild Lancaster's SRTS Education & Encouragement Programs after 2022 update; Recruit & train parent volunteers at 10 Focus Schools; conduct school-based and community-wide events	PAED PSE RW Con Total	0 0 796 796	0 0 0 0	0 0 <u>106</u> 106			Baseline PAED RW Cert RTL Begin End Const		4/24/23 10/24/23	6/5/26	621	
32	60	07 048 LA	Hawaiian Gardens Bicycle Master Plan	City of Hawaiian Gardens - citywide Develop a citywide Bicycle Master Plan that includes community engagement, analysis of existing conditions, and identification of infrastructure improvements and programs.	PAED PSE RW Con Total	0 0 <u>370</u> 370	0 0 0 0	0 0 0 0 0	0 0 <u>0</u>	0 <u>370</u>	Baseline PAED RW Cert RTL Begin End Const		6/5/23 3/13/24	3/31/25	360	

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<b>No.</b> 330*	District PPNO County Route 07 6049	<b>Title</b> Normandie Beautiful: Creating	Location and Type of Work W. Expo Park and W. Adams communities, located in South LA (SW of Downtown LA) Washington Blvd. (N), La Salle	Phase PAED PSE	Approved Budget (\$1,000s) 2,740 1,475	ATP Budget (\$1,000s) 0 1,475	Total Expended (\$1,000s) 484 260	ATP Expended (\$1,000s) 0 0		<b>Milestone</b> Baseline PAED	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
	LA	Neighborhood Connections in South LA	Ave. (W), Vermont Ave. (E), and Martin Luther King Blvd. (S) Ped and bike safety improvements including enhanced ped crossings, traffic signal modifications and low-stress bicycle facilities to address community-identified mobility barriers.	RW Con Total	0 <u>19.364</u> 23,579	0 <u>Q</u> 1,475	0 <u>3.451</u> 4,195	0 0 0	0 <u>22,815</u>	RW Cert RTL Begin End Const			7/31/26 5/27/27 8/20/27 8/4/30		
331*	07 6050 LA	Montebello Railroad Safety Crossings Improvements	Two Union Pacific Railroad (UPRR)/Metrolink commuter rail track crossing intersections located at Vail and Greenwood Avenues in the City of Montebello. DOT #811077C/#811075N Upgraded railroad crossing signals and signage, pedestrian medians and gates, bike boxes, ADA compliant ramps, expanded sidewalks, bike boxes, and new traffic signals.	PAED PSE RW Con Total	0 0 <u>5.906</u> 5,906	0 0 <u>5.906</u> 5,906	469 313 0 <u>700</u> 1,482	0 0 0 0 0	313 0 <u>6,606</u>	Baseline PAED RW Cert RTL Begin End Const		6/1/18 4/1/22	7/22/24 8/12/24 5/31/27	0	
332	07 6052A LA	Mid-City Bicycle and Pedestrian Connections	Mid-City Long Beach, south of Anaheim St, north of 7th Street, west of Park Avenue, east of Long Beach Blvd. Create an interconnected network of bicycling and walking routes in Mid-City Long Beach, including 4.7 miles of bicycle boulevards along 8th and 11th Streets.	PAED PSE RW Con Total	0 750 0 <u>8.067</u> 8,817	0 0 0 0	0 0 0 0	0 0 0 0	750 0 <u>8,067</u>	Baseline PAED RW Cert RTL Begin End Const			9/27/24 11/1/26 11/1/26 9/30/27 1/30/28	0	
333	07 6154 LA	Boyle Heights Community Connectivity Project	Boyle Heights in east Los Angeles: Boyle Ave between 1st St and Olympic Blvd, 7th St from Boyle Ave to Myers St, 8th St between Boyle Ave and Olympic Blvd 5 mi. of bike and pedestrian improvements to increase safety and improve connectivity to network & key destinations for DAC residents in historic but under-resourced Boyle Heights	PAED PSE RW Con Total	3,395 2,037 849 25,738 32,019	0 0 0 0	605 363 151 <u>4.587</u> 5,706	0 0 0 0 0	2,400 1,000 <u>30,325</u>	Baseline PAED RW Cert RTL Begin End Const			6/30/26 3/31/27 6/30/27 9/15/27 8/30/30	0	

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
NO. 334'	6155	Huntington Park's Safe Routes for	Segments of Belgrave Ave, Clarendon Ave, E 61st, Randolph St, Seville St, Zoe Ave, State St, Yahualica Place, and walking/biking paths adjacent to Veteran's Park.	PAED PSE RW Con Total	<b>55</b> 320 0 <u>3.886</u> 4,261	55 0 0 <u>0</u> 55 55	0 0 0 0 0 0	0 0 0 0	55 320 0 <u>3,886</u>	Baseline PAED RW Cert RTL Begin End Const			9/18/24 9/19/25 6/4/26 7/17/26 1/15/27	0	CAPS
335	07	Pomona Safe and	Curb ramps, crossing improvements, sidewalks, wayfinding, speed-calming, and other active transportation improvements for pedestrians.			0									
555	6156	Active: Bike/Ped Safety Improvements & Gap Closure	Blvd & Park Ave. Road Diet + New Class 2 Bike Lanes from Orange Grove to Mission (Hamilton) and W Commercial to 3rd St (Park)	PAED PSE RW Con Total	0 <b>299</b> 119 <u>5,558</u> 5,976	0 0 0 0 0	8 201 81 <u>3.732</u> 4,022	0 0 <u>0</u>	500 200 <u>9.290</u>	Baseline PAED RW Cert RTL Begin End Const		7/16/23	3/16/25 3/16/25 7/1/25 8/14/26	0	
			Install RR grade crossing safety upgrades: pedestrian swing gates, pedestrian alerts, right-of-way fencing, curb ramps, signage, Class 2 Bike Lanes on Hamilton & Park, 7 crosswalks										0,1		
336'	07 6157 LA	Rosewood/West Rancho Dominguez Vision Zero Traffic Safety Enhancement Project	On El Segundo Blvd between Figueroa St and Avalon Blvd, and on San Pedro St between El Segundo Blvd and Rosecrans Ave in the Unincorporated Community of Rosewood in LA County.	PAED PSE RW Con Total	<b>766</b> 1,150 0 <u>8,814</u> 10,730	0 0 <u>8.814</u> 8,814	1,031 1,546 0 <u>11.856</u> 14,433	0 <u>0</u>	2,696 0 <u>20,670</u>	Baseline PAED RW Cert RTL Begin End Const			4/4/26 5/29/28 9/21/28 11/14/28 2/7/30	0	
			Implement roadway reconfigurations and bikeways, ADA improvements, curb extensions, high visibility crosswalks, leading pedestrian intervals, and protected left-turn phasing.										211100		
337	07 6159 LA	Walnut Park Pedestrian Plan Implementation	Florence Avenue, Pacific Boulevard, and Santa Fe Avenue within the unincorporated Los Angeles County community of Walnut Park. Construct curb extensions, upgraded curb ramps, a leading	PAED PSE RW Con Total	<b>175</b> 262 0 <u>2.009</u> 2.446	0 0 0 0 0	425 637 0 <u>4.887</u> 5,949	0 0 <u>0</u>	899 0 <u>6.896</u>	Baseline PAED RW Cert RTL Begin			4/7/26 12/15/27 2/1/28 11/14/28	0	
			pedestrian interval, street trees, new and upgraded crosswalks, and a road diet and Class IV bikeway	TOTAL	2,440	U	5,949	U	0,395	Begin End Const			2/7/30		
		at Completion	CAP = Corrective Action Plan		Bold	Phase allocat	ted			3 to 6 months b	ehind schedule				

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
338	07 6160 LA	SRTS Center City Schools Neighborhood Safety & Climate Resilience Project	The 21-school project area in the City's vibrant core is bounded by Oxford Avenue (west), Beverly Boulevard (north), Lafayette Park Place (east), and 4th and 7th Streets (south). Creates 5.9 miles of low-stress streets with pedestrian/bicycle improvements in the City's "heart" connecting DAC students/residents with schools, transit and local destinations.	PAED PSE RW Con Total	<b>1,099</b> 4,395 0 2 <u>5,272</u> 30,766	0 0 0 0	0 0 0 0 0	0 0 0	4,395 0 <u>25,272</u>	Baseline PAED RW Cert RTL Begin End Const			8/22/25 10/18/26 10/18/26 8/27/27 8/11/30	0	
339	07 6161	Phase 1 of Citywide Pedestrian Master Plan	Disadvantaged areas of downtown Glendale on Wilson Ave and Brand Blvd, south Glendale on Colorado St, San Fernando Rd, Brand Blvd, and west Glendale on San Fernando Rd. Enhance seven corridors within the City of Glendale keeping in line with its City-Wide Pedestrian Master Plan.	PAED PSE RW Con Total	0 0 <u>9,000</u> 9,000	0 0 0 0	250 1,750 0 <u>1.000</u> 3,000	0 0 0	1,750 0 <u>10,000</u>	Baseline PAED RW Cert RTL Begin End Const			7/1/26 6/26/27	0	
340*	07 6162 LA	West Covina Safe Routes to School & Pedestrian Safety Project	Various intersections adjacent to schools, parks, employment centers, shopping, transit stops, and high pedestrian activity centers within the City of West Covina. Citywide pedestrian safety improvements at signalized intersections and uncontrolled crossings near schools and major destinations.	PAED PSE RW Con Total	<b>10</b> 180 0 <u>2.371</u> 2,561	10 0 <u>0</u> 10	0 0 0 0 0	0 0 0	180 0 <u>2,371</u>	Baseline PAED RW Cert RTL Begin End Const			11/30/24 11/1/25 11/30/25 7/1/26 7/1/27	0	
341*	07 6163 LA	Wilshire Active Transportation Safety Project	The following seven intersections with Wilshire Boulevard: 16th Street, 18th Street, 21st Street, 22nd Street, Chelsea Avenue, 25th Street, and Harvard Street in Santa Monica. Ped/Bike safety enhancements at 7 intersections with curb extensions, expanded refuge medians, 2 new traffic signals with LPIs and bike detection, and enhanced pedestrian lighting.	PAED PSE RW Con Total	0 0 <u>4.765</u> 4,765	0 0 <u>4.765</u> 4,765	0 583 0 <u>583</u> 1,192	0 0 <u>0</u>	583 0 <u>5,348</u>	Baseline PAED RW Cert RTL Begin End Const			12/31/24 12/31/24 4/30/25 8/31/25 11/30/26	4,765	

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Bold Phase allocated

3 to 6 months behind schedule

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<b>No.</b> 342	District PPNO County Route 07 6164	<b>Title</b> Merced Avenue Greenway	Location and Type of Work Merced Avenue from Garvey Avenue to Fern Street within EI Monte city limits and Merced Avenue from Fern Street to	Phase PAED PSE	Approved Budget (\$1,000s) 0	ATP Budget (\$1,000s) 0	Total Expended (\$1,000s) 10 220	ATP Expended (\$1,000s) 0 0		<b>Milestone</b> Baseline PAED	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
	LA		Rush Street within South El Monte city limits Construct Class II bike lane segments; install crosswalks, sidewalks, ADA ramps, and landscaping to improve pedestrian and bicyclist safety.	RW Con Total	0 <u>2.561</u> 2,561	0 Q 0	0 <u>697</u> 927	0 <u>0</u> 0	0 <u>3.258</u>	RW Cert RTL Begin End Const			2/28/25 3/1/25 11/1/25 10/31/26		
343	07 6165A	Tremont Five Corners School Safety Roundabouts	Intersection of Tremont Street - Sumner Avenue - Avalon Canyon Road - Country Club Drive. The project is located entirely in the City of Avalon, on Catalina Island. Conversion of the "Five Corners" intersections to two mini roundabouts, filling sidewalk gaps along Tremont and Avalon Canyon Road and six pedestrian crossings.	PAED PSE RW Con Total	0 0 <u>3,238</u> 3,238	0 0 0 0 0	0 0 0 0 0		0 0 <u>3,238</u>	Baseline PAED RW Cert RTL Begin End Const		12/15/23 1/23/24 1/23/24	10/1/24 10/1/25	0	
344	07 6166	Diamond Bar Boulevard Complete Streets Project	On Diamond Bar Boulevard between Palomino Drive and Golden Springs Drive in the City of Diamond Bar, CA Construct a Green Complete Street with cycle tracks and reconstructed sidewalk in the Town Center to improve safety, increase active trips, and implement the community's vision	PAED PSE RW Con Total	0 0 <u>3.936</u> 3,936	0 0 0 0 0	10 550 0 <u>4.150</u> 4,710	0 0 0 0 0	550 0 <u>8,086</u>	Baseline PAED RW Cert RTL Begin End Const			7/10/24 9/1/24 1/2/25 2/7/25 8/6/25	0	
345*	07 6167A LA	San Jose Creek Multi-Use Bikeway in the City of Pomona	City of Pomona in Los Angeles County. San Jose Creek Multi-Use Bikeway includes infrastructure improvements and non-infrastructure activities to improve the safety and convenience for people biking/walking in Pomona.	PAED PSE RW Con Total	0 0 <u>11.623</u> 11,623	0 0 <u>11.623</u> 11,623	750 750 0 <u>0</u> 1,500	0 0 0 0 0	750 0 <u>11,623</u>	Baseline PAED RW Cert RTL Begin End Const		3/27/23	12/31/24 6/17/25 6/30/25 3/31/26	0	

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N 34	0. 1 16	District PPNO County Route 07 6168 LA	Title City of La Puente's Safe Routes for Students Improvement Project	Location and Type of Work Temple Ave from California Ave to Glendora Ave; Glendora Ave from Temple Ave to Main St; Main St from Glendora Ave to Dalesford Dr; Central Ave from 2nd St to Stimson Ave. 3 HAWK beacons, 6285 LF of sidewalks, 22175 LF of bicycle facilities, 52 ADA curb ramps and replace a segment of vehicle roadway with Class J Bike Path and pedestrian-	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 4.384 4,384	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 5 300 25 0 330	ATP Expended (\$1,000s) 0 0 0 0 0 0	300 25 <u>4,384</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/18/24	Current Finish Date 8/31/25 3/1/26 6/1/26 10/1/27	Award Amount (\$1,000s) 0	CAPs
34	47	07 6169 LA	E. Burnett Street Historical District Pedestrian and Bike Enhancement Project	E. Burnett Avenue/Skyline Drive between Walnut Avenue and Dawson Avenue Installation of sidewalks between Gaviota Avenue and Cherry Avenue, Class 2 Bike Lane between Walnut Avenue and Dawson Avenue, and related roadway amenities/improvements.	PAED PSE RW Con Total	<b>192</b> 306 0 <u>2.287</u> 2,785	0 0 0 0 0	8 12 0 <u>89</u> 109	0 0 0 0 0	318 0 <u>2.376</u>	Baseline PAED RW Cert RTL Begin End Const			8/27/24 11/25/24 2/26/26 11/2/26 10/28/27	0	
34	48	07 6170 LA	Los Nietos Pedestrian Access Improvements	Various roadways within the unincorporated Los Angeles County community of West Whittier - Los Nietos. Construction of pedestrian improvements including new ADA curb ramps, curb ramp upgrades, high visibility crosswalk upgrades, new sidewalk with shade trees and curb extensions.	PAED PSE RW Con Total	561 374 0 <u>4.298</u> 5,233	0 0 0 0	140 94 0 <u>1.075</u> 1,309	0 0 0 0 0	468 0 <u>5,373</u>	Baseline PAED RW Cert RTL Begin End Const			10/19/25 10/30/25 4/1/27 7/15/27 6/29/30	0	
34	19	07 6172 LA	City of Carson City- wide Community Safety Improvements	Various intersections throughout the City of Carson and Santa Fe Avenue between 218th Place and Del Amo Boulevard Improve bicycle and pedestrian infrastructure and safety with Type 2 bike lane, bike racks, crosswalk improvements, APS push buttons, countdown pedestrian signals, and curb ramps.	PAED PSE RW Con Total	<b>30</b> 175 0 <u>3.246</u> 3,451	0 0 0 0	0 0 0 0 0	0 0 0	175 0 <u>3,246</u>	Baseline PAED RW Cert RTL Begin End Const			9/3/24 11/4/24 11/4/24 7/1/25 8/4/25	0	

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	I C 0. I 50*	District PPNO County Route 07 6173		Location and Type of Work Various segments in the cities of Azusa, Claremont, Covina, Glendora, La Verne, Pomona, and San Dimas. These segments can be seen on the attached Project Location map. The Project includes the PA&ED, PS&E, R/W, and Construction phases of several improvements in seven cities across the San Gabriel Valley.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 100	ATP Budget (\$1,000s) 100 0 0 100	Total           Expended           (\$1,000s)           5           195           0           200	ATP Expended (\$1,000s) 0 0 0 0 0	195 0 <u>0</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 3/31/25 5/30/25 9/1/25 10/31/25 10/31/26	Award Amount (\$1,000s) 0	CAPs
3		07 6174 LA	and Facilities	Bike and pedestrian facility improvements will be completed on Randolph St, from 200 ft west of Fishburn Ave at the westerly end to District Blvd/LA River at the easterly end. The Randolph Street Bike and Facilities Project will a create new class III shared bike path, and pedestrian path with beautification and traffic safety enhancements.	PAED PSE RW Con Total	15 130 0 <u>0</u> 145	0 0 0 0 0	0 0 <u>1,230</u> 1,230	0 0 0 0 0	130 0 <u>1.230</u>	Baseline PAED RW Cert RTL Begin End Const			12/31/24 3/31/25 6/30/25 10/1/25 6/30/26	0	
35	52*	07 6176	Pico Rivera Active Transportation Master Plan	City of Pico Rivera Develop a planning document proposing bicycle and pedestrian infrastructure, safety projects, and education and encouragement programs throughout the City of Pico Rivera.	PAED PSE RW Con Total	0 0 <u>411</u> 411	0 0 <u>411</u> 411	0 0 0 0 0	0 0 0 0 0	0 <u>411</u>	Baseline PAED RW Cert RTL Begin End Const		1/25/24	9/30/24 9/30/26	0	
3	53	07 6177 LA	Unincorporated Los Angeles County Safe Routes to School Plan	Unincorporated Los Angeles County (Disadvantaged Communities) Countywide Safe Routes to School Plan for Unincorporated Los Angeles County communities	PAED PSE RW Con Total	0 0 <u>750</u> 750	0 0 0 0	0 0 0 0 0	0 0 0 0	0 <u>750</u>	Baseline PAED RW Cert RTL Begin End Const		4/29/24	12/31/24 12/27/27	0	

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<b>No.</b> 354*	District PPNO County Route 07 6178 LA	Title Pedestrian Plans for Five High-Collision Disadvantaged Communities in LA County	Location and Type of Work Unincorporated Los Angeles County: Alondra Park, Del Aire, Rancho Dominguez, West Carson, West Puente Valley/Valinda/South San Jose Hills (5 pedestrian plans). Five Community Pedestrian Plans for high-collision disadvantaged communities in LA County using participatory planning to identify barriers to walking and propose solutions.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 1.968 1,968	ATP Budget (\$1,000s) 0 0 1.968 1,968	Total           Expended           (\$1,000s)           0           0           0           0           0           0           0           0           0           0           0	_	0 <u>1,968</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 1,260	CAPs
355	07 6179	City of Carson Master Bicycle Plan	With 18.7 sq miles of grid street networks (including California State University, Dominguez Hills), connecting Carson's communities can enable widespread mode shifts to bicycling. Carson's Master Bicycle Plan will serve as an informative guide when developing a framework that improves the city's physical bicycle system and reduces transportation inequities.	PAED PSE RW Con Total	0 0 <u>897</u> 897	0 0 0 0	0 0 0 0 0	0 0 0	0 <u>897</u>	Baseline PAED RW Cert RTL Begin End Const		1/9/24	2/28/25 11/2/26	0	
356	07 6182 VEN	Hillcrest Drive Class IV Bike lanes and Pedestrian Improvements	Hillcrest Dr. between Lynn Road and Moorpark Road in the City of Thousand Oaks Construct a Class IV bike lane and sidewalk, curb ramps, pavement markings and signage.	PAED PSE RW Con Total	0 0 <u>2.350</u> 2,350	0 0 <u>0</u> 0	209 176 0 <u>75</u> 516	0 0 <u>0</u>	176 0 <u>2.425</u>	Baseline PAED RW Cert RTL Begin End Const			7/22/24 1/7/25 6/19/25 8/14/25 5/20/26	0	
357*	07 6183 VEN	Piru Pedestrian Improvement Project	Referring to the Location Map, pedestrian improvements are planned on Main Street, Center Street, Church Street, Camulos Street, Market Street, and Via Fustero. Install sidewalks, curbs, gutters, curb extensions, RRFBs, and intersection improvements, for SRTS and a disadvantaged community.	PAED PSE RW Con Total	200 390 0 <u>2,860</u> 3,450	0 390 0 <u>2.860</u> 3,250	0 410 0 <u>1.540</u> 1,950	0 0 <u>0</u>	800 0 <u>4,000</u>	Baseline PAED RW Cert RTL Begin End Const			6/1/25 11/30/25 5/31/27 8/30/27 3/30/28	0	

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<b>No</b> 358	District PPNO County Route 07 6185	<b>Title</b> Simi Valley Bicycle Master Plan	Location and Type of Work The plan location is within the approximately 42 square mile area of Simi Valley, which is located in the Southeast portion of Ventura County.	Phase PAED PSE	Approved Budget (\$1,000s) 0 0	ATP Budget (\$1,000s) 0	Total Expended (\$1,000s) 0	-	EAC (\$1,000s) 0	Milestone Baseline PAED DW Cost	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 250	CAPs
			Plan for the development of bicycle facilities and programs as a viable alternative to automobile use, maintain bicycle safety, maximize Opportunities for bicycle use	RW Con Total	250 250	0 <u>250</u> 250	0 <u>0</u> 0	0	250	RW Cert RTL Begin End Const		12/17/23 6/24/24	7/28/25		
359	07 6186	Arroyo Simi Greenway Phase 5 AP#2	Existing 1.8 miles Ventura County Watershed Protection access road east of Tapo Street and West of Hidden Ranch Road, and north of Los Angeles Avenue to Cochran Street Construct 1.8 miles of improved and standard Class I multi- use trail, completing fifth phase of master-planned trail system	PAED PSE RW Con Total	14 72 6 <u>659</u> 751	0 0 0 0	11 53 4 <u>491</u> 559	0 0 <u>0</u>	125 10 <u>1.150</u>	Baseline PAED RW Cert RTL Begin End Const			2/27/25 6/25/26 7/1/26 8/30/26 4/22/28	0	
360	* 07 6187	North Lake Avenue Pedestrian and Safety Enhancement Project	North Lake Avenue in Pasadena from the Mountain Street intersection to directly north of the Maple Street intersection. Pedestrian improvements on North Lake Avenue with ADA- compliant curb ramps, expanded sidewalks, improved crosswalks, narrowed travel lanes, and improved signals and lighting.	PAED PSE RW Con Total	240 672 30 <u>9.116</u> 10,058	120 0 <u>9.116</u> 9,236	0 0 0 0 0	0 0 0	30 <u>9,116</u>	Baseline PAED RW Cert RTL Begin End Const			6/30/25 6/30/25 12/31/25 7/1/26 6/30/27	0	
361	* 07 6188 LA	West Paramount Utility Easement Multi-Use Path - Phase 1	The utility easement between Orange Avenue and Garfield Avenue beginning 2,000 feet north of Rosecrans Avenue at the West Santa Ana Path and extending to Somerset Boulevard Install Class I bikeway, pedestrian path and lighting, fencing, landscaping, flashing beacons, decomposed granite, ADA curb ramps, and street furniture.	PAED PSE RW Con Total	<b>10</b> 750 15 <u>8.886</u> 9,661	0 0 <u>8.886</u> 8,886	0 0 0 0	0 0 <u>0</u>	750 15 <u>8,886</u>	Baseline PAED RW Cert RTL Begin End Const			2/28/25 1/31/26 6/30/26 11/30/26 4/30/28	0	

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		District PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
		County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
3	62	07	City of Lancaster 5th Street Corridor	An area bounded by Ave H (north); Ave J-6 (south) 20th St E (east); and Division (west).	IALD	471	0	0	-		Baseline				0	
		6189	School Connections		PSE	711	0	0	0	711	PAED			1/22/25		
		LA	Project		RW	0	0	0			RW Cert			2/25/26		
					Con	<u>5,473</u>	<u>0</u>	<u>0</u>			RTL			9/1/26		
				Construction of bike lanes, pedestrian gap closures, ADA upgrades, striping, and other traffic calming improvements on routes to three schools.	Total	6,655	0	0	0	6,655	Begin End Const			12/8/26 10/31/27		
3	63	07	WSAB LRT Stations First-Last Mile	Located in the eastern quadrant of the city, straddling the existing Union Pacific Railroad right-of-way and future	PAED	0	0	0			Baseline				0	
		6190	Bikeway Safety and	location of the West Santa Ana Branch Transit Corridor.	PSE	0	0	80			PAED			9/30/24		
			Access Project		RW	0	0	0			RW Cert			9/30/24		
					Con	<u>3,375</u>	<u>0</u>	<u>500</u>			RTL			3/31/25		
				Install 1.5 miles of bicycle lanes, 2 miles of sharrows, 0.3	Total	3,375	0	660	0	4,035	Begin			5/25/25		
				miles of sidewalk and street lighting, center median islands, curb ramps, and a rest area near the LA River Bike Path.							End Const			7/31/25		
3	64	07	Tweedy Boulevard	The 3-mile Tweedy Boulevard corridor, with improvements between Alameda Street and Dearborn Avenue and	PAED	0	0	30	0	30	Baseline				30	
		6191	Complete Streets, Phase II	between Dorothy Avenue and Los Angeles River Bicycle	PSE	0	0	616	0	616	PAED			10/31/24		
			1 11000 11	Trail.	RW	0	0	0			RW Cert			10/31/24		
					Con	<u>5,257</u>	<u>0</u>	<u>0</u>			RTL			5/30/25		
				Install capital safety improvements on Tweedy Boulevard to improve non-motorized user safety and promote walking and biking and the use of local transit.	Total	5,257	0	646	0	6,685	Begin End Const			8/29/25 9/30/26		
3	65	07	Lynn Road Bike	In the City of Thousand Oaks, Lynn Road between Gainsborough Road and Wendy Drive including the bridge	PAED	0	0	593			Baseline				0	
		6193 VEN	Improvements	over U.S. 101 Freeway	PSE	0	0	633			PAED			2/21/25		
		VEN			RW	0	0	5			RW Cert			12/12/25		
				Construction funding for Class IV bikelanes, Rec. Rapid	Con	<u>2,602</u>	<u>0</u> 0	<u>5.965</u>			RTL			2/2/26		
				Flashing Beacons, bicycle signal phasing, fencing, new crosswalk, curb ramps, lighting, pavement markings and signage	Total	2,602	U	7,196	U	9,768	Begin End Const			5/25/26 6/15/28		

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	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
366*	07	Santa Paula Trail,	Environmental, design and construction for a Class I trail in	PAED	0	0	0	0	0	Baseline				0	
	6194	East Ventura Station to e/o Wells Road	the City of Ventura and unincorporated Ventura County providing an improved east-west bicycle and pedestrian	PSE	4,438	0	69	0	4,438	PAED	12/15/23	12/15/23			
	VEN	to e/o wells rtoau	route between East Ventura Metrolink Station and east of	RW	2,278	0	0	0	2,278	RW Cert	5/15/25		5/13/25		
			Wells Road (SR-118) along the Santa Paula Rail Line, in the	Con	20,417	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,417</u>	RTL	5/15/25		5/15/25		
			City of Ventura (San Buenaventura) and unincorporated	Total	27,133	0	69	0	27,133	Begin	10/1/25		10/1/25		
			Ventura County.							End Const	8/27/27		8/27/27		
			NULL												
367*	07	Saticoy Pedestrian	Violeta, LA Ave. & Alelia from Saticoy Drain to RR right-of- way, Campanula from Violeta to City of Ventura existing	PAED	225	0	0	0	225	Baseline				0	
	6501	Improvement & Community	sidewalk, & on top of Saticoy Drain from Aster to Saticoy	PSE	400	400	400	0	800	PAED			6/1/25		
	VEN	Connections Project	Park.	RW	0	0	0	0	0	RW Cert			11/30/25		
				Con	2,872	<u>2,872</u>	<u>1,563</u>	_		RTL			5/31/27		
				Total	3,497	3,272	1,963	0	5,460	Begin			8/30/27		
			Sidewalk gap closure, curbs, gutters, curb extensions, intersection improvements, and a multi-use path, for a disadvantaged community.							End Const			3/30/28		

### District 08

F C	istrict PNO ounty	THE		Dhaaa	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	<b>M</b> 11	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	04.0-
No. F 368	loute 08	Title CV LINK	Location and Type of Work Coachell Valley, Central Riverside county between the cities	Phase						Milestone	2410	10/17/18	2010		CAPs
			of palm springs and coachella.	PAED	14,000	0	7,000		7,000	Baseline				29,600	
	1019		or parti opringo ana ocaonona.	PSE	1,100	0		0	0	PAED	5/15/17	7/26/18			
	RIV			RW	6,231	0	2,828	0	2,828	RW Cert	6/15/18	11/26/19			
				Con	<u>87,422</u>	<u>0</u>	<u>0</u>	<u>0</u>	2,000	RTL	3/15/18	11/26/19			
			In the Coachella Valley. Construct a new 50 mile multi-modal	Total	108,753	0	9,828	0	11,828	Begin	9/1/18	10/20/20			
			transportation, including bicycles, pedestrians, and low- speed electric vehicles speed of 25 mph or less on a single corridor connecting eight of the nine cities in the Coachella Valley and three Indian Tribal Lands.							End Const	9/1/21		12/30/24		

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Distric PPNC Count No. Route 369* 08 1211/ SBD	y <b>Title</b> Fontana Safe Routes to Schools Pedestrian Improvements	four segments of busy City streets: Ramona Avenue between Juniper Avenue and Sierra Avenue, Alder Avenue between Baseline Avenue and Shamrock Avenue, and two segments on Locust Avenue from Miller Avenue to Arrow Boulevard. The project includes constructing new ADA-compliant sidewalks on four segments of city streets, curb and gutter infrastructure, ADA curb ramps, bike lanes, street striping and traffic signs. The City will also enlist a consultant, Safe Moves, to conduct active transportation education at all six of the benefiting elementary schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 10 145 191 <u>1,560</u> 1,906	ATP Budget (\$1,000s) 10 145 0 0 155	Total Expended (\$1,000s) 54 264 119 3.800 4,237	ATP Expended (\$1,000s) 0 145 0 0 145	EAC (\$1,000s) 54 264 310 <u>5,360</u> 5,988	Approved Finish Date Baseline PAED RW Cert RTL Begin End Const	Actual Finish Date 3/12/20 1/26/23 9/12/23	Current Finish Date	Award Amount (\$1,000s) 4,219	CAPs
370* 08 12124 RIV		Palm Avenue between Esplanade Avenue and Johnston Avenue, Whittier Avenue between Palm Avenue and Gilbert Street, Johnston Avenue between Palm Avenue and Gilbert Street, Gilbert Street between Whittier Avenue and Chambers Street, Chambers Street between Gilbert Street and State Street. Install Class II and Class III bicycle facilities, bicycle detection, bike boxes, bike lockers, bike repair stations, sidewalk, curb, gutter, curb ramps, and transportation mobility station with bicycle staging area, complimenting neighboring projects. A community outreach campaign is included to promote safety and healthy lifestyle goals.	PAED PSE RW Con Total	0 0 <u>1.990</u> 1,990		0 0 <u>3.507</u> 3,507	0 0 <u>0</u> 0	0 0 <u>3.547</u> 3,547	Baseline PAED RW Cert RTL Begin End Const	9/15/21 12/10/21 1/3/22 6/5/23 3/12/24		3,547	
371* 08 1217 RIV EAC = Estima	Perris Valley Storm Drain Channel Trail - Phase 2	The Storm Drain route going south from Nuevo Road with a bridge crossing the Metz Channel, an at grade crossing at San Jacinto Avenue, an underpass below the Interstate 215 freeway, leading to the South Perris MetroLink Station at Case Road. Construct a new multi-use trail parallel to the Perris Valley Storm Drain. It will extend the 4.3 mile Phase I segment of trail that was previously awarded under ATP Cycle 1. It will include landscaping, irrigation and interpretive signage to educate trail users.	PAED PSE RW Con Total	237 285 237 2,243 3,002	237 285 237 0 759	237 287 125 <u>554</u> 1,457	0 285 0 0 285	237 287 125 2.243 3,146	Baseline PAED RW Cert RTL Begin End Const 3 to 6 months behind schedule	4/20/20 2/21/23 2/21/23 12/12/23	9/30/26	2,243	
Approved = La	ast Commission lects with SB1 ATP funds.				. 1100 01000		l		6+ months behind schedule or fiscal year or EAC			Page 102 of	f 148

	F	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
3.		08 1222 RIV	La Sierra Neighborhood Sidewalk Improvements	The Project is located in the City of Riverside, California, on Carmine Street, Richmond Street, and Norwood Avenue from College Avenue to Sierra Vista Avenue, on Doverwood Drive from Butler Drive to La Sierra Avenue, and on College Avenue from Doverwood Drive to Norwood Avenue.	PAED PSE RW Con Total	0 0 9 <b>99</b> 999	0 0 0 0 0	20 80 0 <u>2.971</u> 3,271	0 0 0 0 0	80 0 <u>1,972</u>	Baseline PAED RW Cert RTL Begin End Const		11/30/19 8/10/20 11/20/20 9/21/21 3/31/23		1	
				Carmine Street, Richmond Street, and Norwood Avenue from College Avenue to Sierra Vista Avenue, on Doverwood Drive from Butler Drive to La Sierra Avenue, on a portion of Butler Drive, and on College Avenue from Doverwood Drive to Norwood Avenue.												
37		08 1226 RIV	CV Link-Multi-Modal Transportation Corridor	CV Link is located in the Coachella Valley in eastern Riverside County, which is the 10th largest county in the nation. The core of the path starts in Palm Springs and extends through Coachella, with additional extensions planned. The pathway is 50 miles long. A 14-foot wide concrete path will allow access to cyclists and users of Low-Speed Electric Vehicles LSEV. LSEV Charging Stations are planned to better serve the large senior and disabled population. A Separate, 6-foot wide pathway will be built for pedestrians.	PAED PSE RW Con Total	0 0 <b>29.447</b> 29,447	0 0 <u>10.792</u> 10,792	0 0 <u>25.770</u> 25,770	0 0 <u>9.535</u> 9,535	0 0 <u>25,156</u>	Baseline PAED RW Cert RTL Begin End Const		1/29/20 7/26/18 6/1/20 6/1/20 10/19/20	12/30/24	29,447	
37		08 1227 SBD	City Creek and Alabama Street Bikeways	Within Highland - Along the west levee of City Creek from Base Line to Alabama Street; Within Highland and San Bernardino - along both sides of Alabama Street from 3rd Street to the south limits of both Cities. Design and construction of Class I and Class II bikeways, freeway under crossing, and other bikeway and walkway enhancements including way-finding signs, bicycle parking facilities, in roadway bicycle detection systems, bikeway and walkway lights, pedestrian signal countdown heads, user rest area, crosswalks and curb ramps.	PAED PSE RW Con Total	0 817 <u>2,354</u> 3,171	0 0 0 0	152 217 0 <u>0</u> 369	0 0 0 0	217	Baseline PAED RW Cert RTL Begin End Const		2/28/22 12/5/22 3/21/23	9/30/24 9/26/25	0	

EAC = Estimate at Completion CAP =

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

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<b>No.</b> 375	District PPNO County Route 08 1251 RIV	Title Hacienda Ave SRTS Improvement Project	Location and Type of Work Hacienda Avenue from West Drive east to Foxdale Avenue in Desert Hot Springs, County of Riverside, California. Hacienda Ave SRTS Improvement Project includes the construction of new sidewalks, bike lanes, ADA ramps, and street lights along Hacienda Ave from West Drive to Foxdale Avenue	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1.322 1,322	ATP Budget (\$1,000s) 0 0 0 0 0	Total           Expended           (\$1,000s)           0           0           0           0           0           0           0           0           0           0           0	0	EAC (\$1,000s) 0 0 1.322 1,322	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 8/1/24 8/1/24 8/1/24 9/17/24 12/31/25	Award Amount (\$1,000s) 0	CAPs
376	08 1252 SBD	SBCTA Metrolink Station Accessibility Improvement Project - Phase II	The projects will be located within 0.5 – 1.5 miles of the following five Metrolink stations: 1) Montclair; 2) Upland; 3) Rancho Cucamonga; 4) Fontana; and 5) San Bernardino. Bicycle and pedestrian accessibility improvements near five Metrolink transit stations in the cities of Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino.	PAED PSE RW Con Total	0 0 <u>6,132</u> 6,132	0 0 0 0 0	0 842 0 <u>4.244</u> 5,086	0 0 <u>0</u>	842 0 <u>10.376</u>	Baseline PAED RW Cert RTL Begin End Const		12/12/22 1/27/23 2/14/23 2/6/24	12/31/25	8,631	
377*	08 1253 RIV		This project is located in the unincorporated communities of Thermal and Casis in Riverside County, located just north of the Salton Sea, 45 miles southeast of Palm Springs. Install multi-modal trails (10 foot wide path) and pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter and paved pathway) within Thermal and Oasis.	PAED PSE RW Con Total	<b>300</b> <b>550</b> 0 <u>5.994</u> 6,844	300 0 0 300	1,669 2,381 2,000 <u>21,050</u> 27,100	0 0 <u>0</u>	2,000	Baseline PAED RW Cert RTL Begin End Const		7/11/23	7/1/28 7/1/28 9/8/28 12/15/29	0	
378*	08 1254A RIV	Santa Gertrudis Creek Trail Phase II	Undercrossing/underpass at the intersection of the Santa Gertrudis Creek Trail and the Margarita Road bridge. Santa Gertrudis Creek Trail Undercrossing, Lighting, Signage, and Public Outreach Campaign.	PAED PSE RW Con Total	0 0 <u>1.502</u> 1,502	0 0 0 0	307 590 22 <u>2.178</u> 3,097	0	590 22 <u>3,680</u>	Baseline PAED RW Cert RTL Begin End Const		4/13/22 5/3/23 5/18/23 5/14/24	1/21/25	3,566	

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No. 379*	District PPNO County Route 08 1255 RIV	Title Jurupa Valley Sunnyslope Area SRTS Sidewalk Gap Closure	Location and Type of Work In the City of Jurupa Valley, on various streets near Sunnyslope Elementary School, construct 9,715 linear feet of sidewalks, crosswalks, & other pedestrian facilities 9,715 linear ft of new sidewalk, 15 crosswalks, 19 ADA ramps and RRFB controlled X-walk in the vicinity of Sunnyslope Elementary School located within a disadvantaged community.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 1 388 0 0 2,486 2,855	ATP Budget (\$1,000s) 1 388 0 0 0 389	Total Expended (\$1,000s) 1 222 0 1.812 2,035	ATP Expended (\$1,000s) 1 222 0 0 223	EAC (\$1,000s) 1 2222 0 2.466 2,689	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/23/20 1/28/22 1/19/23 12/5/23	Current Finish Date	Award Amount (\$1,000s) 2	CAPs
380*	08 1256A RIV	North/South Bike Network Gap Closure and Connectivity to North Eastvale	In the City of Eastvale, along Scholar Way and Harrison Avenue, from the county line to the Santa Ana River Trail, adjacent to six schools, construct Class IV bikeways. Installation of 4.7 miles of road diet and protected bikeways adjacent to six schools in Eastvale. Gap Closure of existing bike network with north and south routes.	PAED PSE RW Con Total	114 457 0 <u>300</u> 871	114 457 0 <u>300</u> 871	181 42 0 <u>1.620</u> 1,843	114 42 0 <u>0</u> 156	181 457 0 <u>7.520</u> 8,158	Baseline PAED RW Cert RTL Begin End Const			4/15/25 4/15/25 7/1/25 9/1/25 8/31/26	0	
381*	08 1257A SBD	Jehue Corridor and Eucalyptus Avenue Class I Bike Paths	The project is located in west Colton, south of the city limits of Colton and Rialto, intersecting on the Jehue corridor between Eucalyptus Avenue and John Juarez Way. Construct a new Class I bike and pedestrian path in west Colton that will serve four public schools. The project will provide a safer path of travel for students and residents.	PAED PSE RW Con Total	155 0 0 <u>2,108</u> 2,263	155 0 0 <u>0</u> 155	195 250 0 <u>100</u> 545	155 0 0 155	195 250 0 <u>2,208</u> 2,653	Baseline PAED RW Cert RTL Begin End Const			12/31/24 12/31/24 1/6/25 8/5/25 6/30/26	0	
382*	08 1258 RIV	Juan Bautista de Anza Multi-Use Trail Project	The Juan Bautista de Anza Multi-Use Trail Project is located in the City of Moreno Valley in Riverside County, roughly from the Moreno Valley Mall to Iris Avenue. Allows for the design, engineering and construction of more than 4 miles of multi-use trail for bicyclist and pedestrians and leverages previous investment in other phases.	PAED PSE RW Con Total	0 297 660 <u>7,393</u> 8,350	0 297 660 <u>7.393</u> 8,350	0 297 0 <u>0</u> 297	0 297 0 <u>0</u> 297	0 297 660 <u>7,393</u> 8,350	Baseline PAED RW Cert RTL Begin End Const		2/21/18 4/28/22 4/28/22 2/8/23	7/31/24	8,403	

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Bold Phase allocated

3 to 6 months behind schedule

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No. 383*	District PPNO County Route 08 1260 RIV	Title Riverside County Safe Routes to School Program, Corona	Location and Type of Work The city of Corona is located approximately 45 miles southeast of Los Angeles in western Riverside County. City limits encompass 39 square miles and the population is over 160,000. Implementation of comprehensive Safe Routes to School Program at five schools in Corona, including ped/bike safety events, encouragement campaigns, and walkability workshops.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 325 325	ATP Budget (\$1,000s) 0 0 325 325	Total Expended (\$1,000s) 0 0 0 308 308	<u>308</u> 308	EAC (\$1,000s) 0 308 308	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 6/24/20 6/30/23	Current Finish Date	Award Amount (\$1,000s) 325	CAPs
384*	08 1262 RIV	Murrieta Creek Multi- Use Trail - Palomar Trail to Lake Trail	The project is located in the City of Lake Elsinore between the Lake Levee trail and Palomar Trail in the southwest part of the City. Construct 1 Mile of safety improvements including Multi-Use Trail, one viewpoint, retaining walls, safety fences, striping and pedestrian lights to connect places of destinations.	PAED PSE RW Con Total	315 350 460 <u>3.904</u> 5,029	315 350 0 <u>0</u> 665	418 441 0 <u>0</u> 859		418 481 460 <u>3,904</u> 5,263	Baseline PAED RW Cert RTL Begin End Const		4/29/22	11/30/24 2/28/25 5/30/25 1/30/26	0	
385*	08 1263 RIV	Riverside County Safe Routes to School Program, Desert Hot Springs	The City of Desert Hot Springs is located in the northwestern portion of the Coachella Valley in Riverside County. The City lies south of the Big Morongo Canyon Preserve. Implementation of comprehensive SRTS Program in 8 Desert Hot Springs schools, including ped/bike safety events, encouragement campaigns, and walkability workshops.	PAED PSE RW Con Total	0 0 <u>500</u> 500	0 0 <u>500</u> 500	0 0 4 <u>69</u> 469	0	0 0 4 <u>69</u> 469	Baseline PAED RW Cert RTL Begin End Const		6/24/20 6/30/23		500	
386*	08 1264 SB	Fontana Safe Routes to School Gap Closure	Fontana, San Bernardino County: Multiple roadways bordered by San Bernardino Avenue, Catawba Avenue, Valley Boulevard, and Juniper Avenue. Install missing sidewalk segments, accessible ramps, high- visibility crosswalks, lighting, Class II & III bikeways, and striping/signage near three public schools.	PAED PSE RW Con Total	2 124 87 1,254 1,467	2 124 87 0 213	2 242 0 2.723 2,967	124	2 242 48 <u>3.977</u> 4,269	Baseline PAED RW Cert RTL Begin End Const		9/3/20 11/22/22 2/24/23 9/12/23	9/12/25	3,615	

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No. 387*	District PPNO County Route 08 1265 SB	Title Terra Vista Drive Neighborhood Safe Routes to School Infrastructure Implementation	Location and Type of Work Near two schools located along Terra Vista Drive and peripheral neighborhood corridors. Construction of planned SRTS improvements in the City of Rialto, including speed feedback signs, RRFBs, high visibility crosswalks, ADA curb ramps, and bicycle facilities.		Approved Budget (\$1,000s) 20 60 0 583 663	ATP Budget (\$1,000s) 20 60 0 0 80	Total Expended (\$1,000s) 20 60 0 403 483	0 <u>0</u> 78	EAC (\$1,000s) 20 60 0 <u>341</u> 421	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/12/23 3/14/23 5/1/23 12/18/23 6/14/24	Current Finish Date	Award Amount (\$1,000s) 663	CAPs
388*	08 1266 SB	Implementation Grant	Construction of sidewalk and asphalt paths, curb ramps, high vis crosswalks, pedestrian hybrid beacons, speed feedback units, and school signage, and tree/shrubbery relocation	PAED PSE RW Con Total	80 124 0 <u>1.263</u> 1,467	80 73 0 <u>0</u> 153	80 115 0 <u>89</u> 284	73 0 <u>0</u> 153	80 115 0 <u>1.263</u> 1,458	Baseline PAED RW Cert RTL Begin End Const		11/19/21 5/6/22 6/16/22 8/7/23	7/31/24	1	
389*	08 1267 SB	Safe Routes for Active Play, Work, and Live Rialto!	The project location is the City of Rialto which includes the schools within the Rialto Unified School District (RUSD). Implement the programs identified in the Rialto SRTS Plan to establish active modes of transportation in everyday life for Rialto students, families, residents and businesses.	PAED PSE RW Con Total	0 0 <u>549</u> 549	0 0 <u>549</u> 549	0 0 <u>324</u> 324	0 0	0 0 <u>549</u> 549	Baseline PAED RW Cert RTL Begin End Const		7/26/18 11/10/20	11/10/24	415	
390*	08 1268A SB		Various locations in the area bounded by Mission Blvd. on the north, Euclid Ave. (SR83) on the east, SR60 on the south and the western City limits. Construction of missing sidewalk gaps (incl. ROW), ADA ramps, street lights, and enhanced pedestrian crosswalks (including ped. activated beacons) and encouragement programs.	PAED PSE RW Con Total	0 8 <b>41</b> <u>4,923</u> 5,764	0 0 841 <u>4.923</u> 5,764	0 398 0 <u>6.377</u> 6,775	0 0		Baseline PAED RW Cert RTL Begin End Const		8/14/19 3/4/21 6/24/21 9/21/21 5/23/24		6,681	

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No. 391*	District PPNO County Route 08 1269 SBD	Title San Bernardino County Safe Routes to School Program	Location and Type of Work The Program will be located at 31 selected schools in San Bernardino County, based on disadvantaged community status, history of ped/bike collisions & travel mode impact potential. SBCTA is partnering with SBC DPH to extend the county- wide SRTS Education, Encouragement, Evaluation and Enforcement Program to an additional, targeted 31 schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1,000 1,000	ATP Budget (\$1,000s) 0 0 500 500	Total Expended (\$1,000s) 0 0 0 445 445	0	EAC (\$1,000s) 0 995 995	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/2/22 1/31/24	Current Finish Date 4/5/26	Award Amount (\$1,000s) 995	CAPs
392*	08 1273A RIV	City of Perris Bike and Pedestrian Network Project	On Redlands Avenue between Placentia Avenue and Tahoe Street, and on Citrus Avenue between Redlands Avenue and Perris Boulevard. Class IV bike lanes with hardscape buffer and reflective delineators, high-visibility crosswalks, sidewalks, bike repair stations, signage, and public outreach campaign.	PAED PSE RW Con Total	0 0 <u>1.931</u> 1,931	0 0 <u>1.931</u> 1,931	25 42 0 <u>1.931</u> 1,998	0		Baseline PAED RW Cert RTL Begin End Const		9/7/21	10/7/24 10/7/24 3/3/25 10/27/25	0	
393*	08 1274A SBD	Muscoy Area Safe Routes to School Pedestrian Improvements Project	In the unincorporated San Bernardino County community of Muscoy, in the areas immediately surrounding both campuses of the Vermont and Muscoy Elementary Schools. Installation of pedestrian safety improvements, including; crosswalks, pedestrian flashing beacons, signage, speed feedback signs, ADA curb ramps, and sidewalks in the Muscoy area.	PAED PSE RW Con Total	112 160 303 <u>1.306</u> 1,881	112 160 303 <u>1.306</u> 1,881	140 200 226 <u>198</u> 764	160	140 200 333 <u>1.504</u> 2,177	Baseline PAED RW Cert RTL Begin End Const		9/30/22 4/3/24	8/29/25 2/24/26	0	
394*	08 1275 SBD	Vine Ave and B St Bike Boulevard Project	Project location includes segments of B Street, Vine Avenue, Phillips Street, and Fern Avenue in the City of Ontario, CA Construction of bike boulevard, improvements include street lights, traffic circles, curb extensions, and a lane configuration to slow vehicle traffic and prioritize bike movement	PAED PSE RW Con Total	<b>45</b> 513 0 <u>3.879</u> 4,437	45 513 0 <u>3.879</u> 4,437	0 372 0 <u>432</u> 804	315 0	0 570 0 <u>4.311</u> 4,881	Baseline PAED RW Cert RTL Begin End Const		9/2/20 12/6/23 6/28/24	12/3/24 12/16/25	0	

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No 395	* 08 1277 RIV	Title Riverside County Safe Routes for All - San Jacinto	Location and Type of Work San Jacinto is located in western Riverside County 80 miles east of Los Angeles, 25 miles north of Temecula, and 90 miles north of San Diego accessible by CA Highways 79 and 74. Safe Routes for All Program-San Jacinto: Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 600 600	ATP Budget (\$1,000s) 0 0 0 0 6000 6000	Total Expended (\$1,000s) 0 0 0 50 50	0 0 <u>50</u> 50	EAC (\$1,000s) 0 0 600 600	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actuai Finish Date	Current Finish Date	Award Amount (\$1,000s) 600	CAPs
396	1278 SBD	Santa Ana River Trail - Phase III	Ana Rivér, from Waterman Avenue (in the City of San Bernardino) to California Street (in the City of Redlands). Construct a Class I Bike Trail to include concrete/asphalt paving, retaining walls, access ramps, slope protection, fencing, signing and striping, culverts, and steel bridge.	PAED PSE RW Con Total	0 0 <u>1.105</u> 1,105	0 0 0 0	0 0 9 <u>67</u> 967	0 0 <u>0</u> 0	0 <u>1.105</u> 1,105	Baseline PAED RW Cert RTL Begin End Const		4/9/18 7/8/21 8/13/21 3/13/23	9/30/24	1,105	
397	* 08 1279 SBD	Yucca Loma Elementary School Safe Routes to School Phase 2	Rancherias Road 565 feet south of Yucca Loma Road to Powhatan Road. Powhatan Road from Navajo Road to 233 feet west of Mohawk Road in the Town of Apple Valley. Install new sidewalk at school neighborhood; install curb and gutter; Signage and striping; New ADA ramps; Install high visibility crosswalks; ADA compliant driveway approaches.	PAED PSE RW Con Total	0 85 106 <u>647</u> 838	0 85 106 <u>647</u> 838	0 61 0 <u>0</u> 61	61 0 <u>0</u>	85 106 <u>647</u> 838	Baseline PAED RW Cert RTL Begin End Const		8/25/21 3/13/24 4/1/24	8/12/24 10/25/24	0	
398	* 08 1280 RIV	Riverside County Safe Routes for All - City of Hemet	Hemet has over 85,000 residents and is located in Riverside County's San Jacinto Valley. Hemet is about 28.7 square miles, neighbors San Jacinto and is 90 miles from Los Angeles. Safe Routes for All Program - Hemet: Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.	PAED PSE RW Con Total	0 0 <u>348</u> 348	0 0 <u>348</u> 348	0 0 <u>10</u> 10	0 0 <u>10</u>	0 0 <u>348</u> 348	Baseline PAED RW Cert RTL Begin End Const		7/1/22	6/30/25	348	
Арр	roved = Las	e at Completion st Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months be	hind schedule				

\* Denotes projects with SB1 ATP funds.

<b>No</b> 399		Title Downtown Cathedral City Connectors: Gap Closure and Complete Streets Improvements	Drive, and Date Palm Drive. The project constructs bike lanes, missing sidewalk, high- visibility crosswalks, multi-use path, pedestrian hybrid beacon, mid-block crossing, ADA curb ramps, and bridge widening.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 4,383 4,383	ATP Budget (\$1,000s) 0 0 0 0 0	<b>Total</b> <b>Expended</b> (\$1,000s) 0 322 0 727 1,451		EAC (\$1,000s) 322 0 4,900 5,735	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 10/6/21 4/25/23 4/25/23 1/31/24	Current Finish Date 8/25/25	Award Amount (\$1,000s) 4,900	CAPs
400	* 08 1284A SBD	Date Elementary School Street Improvements Project	Fontana Avenue, between Athol Street and Merrill Avenue/Oleander Avenue within the City of Fontana, California Install missing sidewalk segments, ADA compliant curb ramps, high-visibility crosswalks, and Class II bikeways within the vicinity of four (4) public schools.	PAED PSE RW Con Total	84 186 0 <u>1.609</u> 1,879	71 186 0 <u>1.609</u> 1,866	13 127 0 <u>15</u> 155	112 0 <u>0</u>	13 201 0 <u>1.624</u> 1,838	Baseline PAED RW Cert RTL Begin End Const		8/12/22 6/18/24	8/19/24 2/10/25 5/23/25	0	
40	I 08 1285 SBD	Pedestrian, Bicycle, and Safe Routes to Schools Corridors (SR2S), Barstow	Full or portions of corridors along Flora Street, Mountain View Street, Muriel Drive, Armory Road, Rimrock Road. and Montara Road. Reduces stresses along corridors adjacent to eight schools through the implementation of safety improvements, speed- reduction measures and bike/pedestrian infrastructure.	PAED PSE RW Con Total	0 0 <u>6,406</u> 6,406	0 0 0 0 0	248 248 0 <u>0</u> 496	0 0 0	0 0 <u>6.406</u> 6,406	Baseline PAED RW Cert RTL Begin End Const			2/1/25 2/1/25 3/1/25 5/1/25 5/1/26	0	
402	2 08 1286A RIV	Bundy Canyon Active Transportation Corridor (BCATC)	City of Wildomar along Bundy Canyon Road, east of the I-15 Freeway from Monte Vista Drive to Harvest Way (600 feet east of The Farm Road near the Menifee border and I-215 Freeway). Wildomar will construct a 2.2-mile ADA compliant 15-foot wide Class I Shared Bike/Pedestrian Path along Bundy Canyon Road with lighting, wood/rope barrier, and CA MUTCD signage.	PAED PSE RW Con Total	0 0 <u>1,454</u> 1,454	0 0 0 0 0	0 650 750 <u>29.664</u> 31,064	0	650 750 <u>31.118</u> 32,518	Baseline PAED RW Cert RTL Begin End Const		9/14/14 12/13/20	3/3/25 6/2/25 9/1/26	0	

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3 to 6 months behind schedule

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<b>No.</b> 403*	District PPNO County Route 08 1287 RIV	Title Riverside County Safe Routes for All – Coachella	Location and Type of Work The City of Coachella is located in the southern region of the Coachella Valley, 26 miles north of the Salton Sea in Riverside County, California. Safe Routes for All-Coachella Program: Pre-K through 12th grade, park users, older adults. Trainings include ped/bike skills workshops, safety campaigns, and youth conference.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 557 657	ATP Budget (\$1,000s) 0 0 <u>657</u> 657	<b>Total</b> <b>Expended</b> (\$1,000s) 0 0 0 16 16	<u>16</u> 16	EAC (\$1,000s) 0 <u>657</u> 657	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 657	CAPs
404	08 1290A RIV	Coachella Valley Arts & Music Line	Quinta, Indio, and Coachella; and the County, with its route primarily along Avenue 48 and Dillon Rd. A cycle track that incorporates innovative lighting and provides a safe active transportation route for users of all ages and abilities, including students, seniors, DAC residents	PAED PSE RW Con Total	0 0 <u>36,483</u> 36,483	0 0 0 0	384 3,331 0 <u>779</u> 9,616	<u>0</u>	<b>3,331</b> 0	Baseline PAED RW Cert RTL Begin End Const		5/30/24	10/31/24 3/31/25 6/30/25 6/30/27	0	
405*	08 1291 RIV	Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure	In the City of Jurupa Valley, on various streets near Mira Loma Middle & Van Buren Elem., construct 16,385 linear feet of sidewalks, crosswalks, & other pedestrian facilities. Jurupa Valley Mira Loma SRTS gap closure project will complete a network of new sidewalks, crosswalks, RRFB, and solar beacons near schools that provide safe passage for students.	PAED PSE RW Con Total	10 758 0 <u>3,110</u> 3,878	0 379 0 <u>3.110</u> 3,489	0 0 0 0 0	0 0 <u>0</u>	0 379 0 <u>3.110</u> 3,489	Baseline PAED RW Cert RTL Begin End Const		11/30/23	2/15/25 3/1/25 6/17/25 4/30/26	0	
406	08 1292 RIV	Desert Edge Mobility Plan	Desert Edge is an unincorporated community on the northwestern outskirts of the Coachella Valley, just southeast of Desert Hot Springs and about 7 miles northeast from I-10. To prepare a Mobility Plan that creates safe infrastructure for all ages and abilities in the Desert Edge community through walking, biking and transit connections.	PAED PSE RW Con Total	0 0 <u>300</u> 300	0 0 0 0 0	0 0 0 0 0	0 <u>0</u>	0 0 <u>300</u> 300	Baseline PAED RW Cert RTL Begin End Const		6/23/23 2/6/24	7/1/25	250	

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Bold Phase allocated

3 to 6 months behind schedule

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<b>No.</b> 407*	District PPNO County Route 08 1293 RIV	Title Jurupa Valley Granite Hill Area SRTS Sidewalk Gap Closure	Location and Type of Work In the City of Jurupa Valley, on various streets near Granite Hill & Mission Bell Elem., construct 15,800 linear feet of sidewalks, crosswalks, & other pedestrian facilities. The Jurupa Valley Granite Hill SRTS gap closure project will complete a network of new sidewalks, crosswalks, and curb ramps near schools that provide safe passage for students.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 60 430 0 2,900 3,390	ATP Budget (\$1,000s) 0 430 0 2.900 3,330	Total Expended (\$1,000s) 0 0 0 850 850	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 430 0 <u>3,750</u> 4,180	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 11/30/23	Current Finish Date 2/17/25 3/1/25 6/17/25 4/30/26	Award Amount (\$1,000s) 0	CAPs
408*	08 1294 RIV	Jurupa Valley Agate Street Complete Streets Project	In the City of Jurupa Valley, on Agate Street between Jurupa Road and 45th Street adjacent to Jurupa Middle School and Agate Park. The Jurupa Valley Agate Complete Streets Project will construct new pedestrian and bicycle facilities and new mid- block crossings with pedestrian flashers.	PAED PSE RW Con Total	10 130 0 <u>1.132</u> 1,272	0 130 0 <u>1.132</u> 1,262	0 0 0 0 0	0 0 <u>0</u>	130 0 <u>1.132</u> 1,262	Baseline PAED RW Cert RTL Begin End Const		11/30/23	2/17/25 3/1/25 6/17/25 4/30/26	0	
409*	08 1296	Pedestrian, Bicyclist, and Safety Improvements	Full or portions along Main St, Avenue H, Avenue A, Buena Vista St, Second Ave, Seventh Ave, Muriel Dr, Virginia Wy. Helen Runyon Dr, Lillian Dr, Forane St, and Mayor Katy Prky. Reduces stresses along high-volume corridors through the implementation of bicycle/pedestrian measures and safety improvements.	PAED PSE RW Con Total	622 622 0 <u>2,896</u> 4,140	0 622 0 <u>2.896</u> 3,518	0 0 0 0 0	0 0 <u>0</u>	622 622 0 <u>2.896</u> 4,140	Baseline PAED RW Cert RTL Begin End Const			5/1/26 5/1/26 6/1/26 8/1/26 6/1/27	0	
410	08 1297A SBD	Rialto Pacific Electric Trail Extension	San Bernardino County, City of Rialto between North Pepper Avenue (east end) and North Cactus Avenue (west end). Extends the PE Trail, a regional multi-use trail, with a Class I multi-use trail along a rail-to-trail corridor through the City of Rialto.	PAED PSE RW Con Total	<b>185</b> 725 0 <u>6.127</u> 7,037	0 0 0 0 0	4 0 0 <u>785</u> 789		185 725 0 <u>6.912</u> 7,822	Baseline PAED RW Cert RTL Begin End Const			8/24/24 8/26/24 2/28/25 4/30/25 9/2/26	7,037	

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Bold Phase allocated

3 to 6 months behind schedule

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No. 411*	District PPNO County Route 08 1298 RIV	Title Riverside County Safe Routes for All- City of Moreno Valley	Safe Routes for All, Moreno Valley: Pre-K through high school students, park users and seniors will participate in ped/bike safety skill trainings, and encouragement activities.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 442 442	ATP Budget (\$1,000s) 0 0 442 442 442	Total Expended (\$1,000s) 0 0 0 0 0	<u>0</u> 0	442	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 9/1/24 6/30/27	Award Amount (\$1,000s) 442	CAPs
412	08 1299 SBD	City of Needles Schools and Seniors Sidewalk Project	Various locations close to schools, senior center, senior housing: Fairmont Ave, Washington St, Park Ave, Collins St, Erin Dr, Coronado St, J St, Bailey Ave, Lillyhill Dr. Sidewalk gap connection project for school and senior safety. Funding request includes pre-construction and construction funds for curb, gutter, sidewalk, and curb ramps.	PAED PSE RW Con Total	54 162 113 <u>1,236</u> 1,565	0 0 0 0 0	3 10 7 <u>73</u> 93	0 0 <u>0</u>	172 120 <u>1.309</u>	Baseline PAED RW Cert RTL Begin End Const			9/30/24 6/30/25 11/30/25 2/2/26 8/31/26	0	
413*	08 1300	Adelanto Safe Routes to School	The project is located in the southern part of the City of Adelanto in San Bernardino County. The Adelanto SRTS project includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking/biking.	PAED PSE RW Con Total	375 875 0 <u>7.871</u> 9,121	0 0 <u>7.871</u> 7,871	0 0 0 0 0	0 0 <u>0</u>	875 0 <u>7.871</u>	Baseline PAED RW Cert RTL Begin End Const			1/31/25 2/28/25 11/30/25 2/2/26 12/31/26	0	
414	08 1301	15th Street (Avenue D to Yucaipa Blvd)	East side of 15th Street, between Avenue D and Yucaipa Boulevard. Installation of curb and gutter, sidewalk, drive approaches, drainage improvements (catch basins), and removal of handicap access barriers.	PAED PSE RW Con Total	0 0 <b>320</b> 320	0 0 0 0	0 0 <u>0</u> 0	0 0 0	0 0 297 297	Baseline PAED RW Cert RTL Begin End Const		1/6/20 1/6/20 12/6/23 2/26/24 5/13/24		297	

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<b>No</b> 415	08 1302 SBD	Title Sullivan Road/Hatch Road Side Path/Bicycle Lanes	Location and Type of Work An east-west corridor located south of Twentynine Palms Highway (SR-62) on Sullivan Road and Hatch Road between Morongo Road and Amboy Road. Construct 2.1 mile of paved shoulders to provide Class II bike lanes and a pedestrian walking area.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 60 220 200 3,000 3,480	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0	0 0 0	220 200 <u>3.000</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 4/28/25 4/2/26 5/2/26 7/6/26 7/1/27	Award Amount (\$1,000s) 0	CAPs
410	08 1303 SBD	Powhatan Road Complete Streets, Apple Valley	Powhatan Road from Navajo Road to Central Road and Quinnault Road from Powhatan Road to Outer State Highway 18 South in the Town of Apple Valley. Infill sidewalk gaps; install curb and gutter; Signage and striping; New ADA ramps; Install high visibility crosswalks; ADA compliant driveway approaches; Class III Bikeway.	PAED PSE RW Con Total	0 202 0 <u>1.360</u> 1,562	0 0 0 0	0 0 0 0 0	0 0 0	202 0 <u>1,360</u>	Baseline PAED RW Cert RTL Begin End Const			12/27/25 12/31/25 6/30/26 10/28/26 3/27/27	0	
417	08 1304	Bloomington Area Schools Pedestrian Safety Improvements	In the unincorporated San Bernardino County community of Bloomington, in the areas surrounding both campuses of the Mary B. Lewis Elementary and Gerald A. Smith Elementary Schools. Installation of high visibility ladder-style crosswalks, ADA- compliant driveway, sidewalk, Rapid Rectangular Flashing Beacons (RRFB) and speed feedback signage in Bloomington area.	PAED PSE RW Con Total	<b>302</b> 201 380 <u>2,500</u> 3,383	0 0 0 0 0	0 0 0 0 0	0 0 0	201 380 <u>2.500</u>	Baseline PAED RW Cert RTL Begin End Const			2/22/25 5/27/26 6/30/26 12/1/26 5/30/27	0	
418	* 08 1305A SBD	Montclair SRTS Implementation Project	The project is located in the City of Montclair (population 40,041) at adjacent public schools: 1) Montclair High School; 2) Montera Elementary; and 3) Monte Vista Elementary. Installation and or/enhancement of sidewalks, bike lanes/routes, crosswalks, ADA curbs, signage, and traffic control signage impacting three adjacent schools in the City.	PAED PSE RW Con Total	<b>130</b> 391 0 <u>5.180</u> 5,701	0 0 <u>5,180</u> 5,180	1 44 0 <u>575</u> 620	0 0 0	435 0 <u>5.755</u>	Baseline PAED RW Cert RTL Begin End Const		3/12/24	6/9/25 6/23/25 9/15/25 2/16/26	0	

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<b>No.</b> 419	District PPNO County Route 08 1306 SBD	School Plan (Unincorporated Schools)	Location and Type of Work Unincorporated areas of San Bernardino County's Valley region, including 21 selected schools in nine unincorporated communities. Develop a Safe Routes to School Plan to create strategic, prioritized recommendations for safer walking and biking infrastructure around the 21 identified schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 500 500	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0			Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 9/1/24 8/21/26	Award Amount (\$1,000s) 0	CAPs
420	08 1307	City of Upland Mobility Master Plan	The City of Upland, with a specific focus on the City's downtown area, which is bounded primarily by Foothill Boulevard, Grove Avenue, Interstate 10, and Benson Avenue. A Mobility Master Plan will be prepared that evaluates existing conditions, closes critical gaps in pedestrian, bicycle and transit infrastructure, and prioritizes ATP projects.	PAED PSE RW Con Total	0 0 <u>300</u> 300	0 0 0 0 0	0 0 <u>39</u> 39	0 0	0 <u>269</u> 269	Baseline PAED RW Cert RTL Begin End Const				269	
421	08 1309 RIV	Romoland Elementary Safe Routes to School	The project is located on various streets in what is categorized as the Romoland Grid Area, located in northern Menifee. Construct pedestrian improvements within the vicinity of Romoland Elementary to close a critical gap in the pedestrian infrastructure and provide safe access to school.	PAED PSE RW Con Total	<b>131</b> 527 0 <u>4.222</u> 4,880	0 0 0 <u>0</u> 0	19 73 0 <u>589</u> 681	0 0 0 0 0	600 0 <u>4,811</u>	Baseline PAED RW Cert RTL Begin End Const			11/20/24 11/29/24 10/9/25 1/13/26 11/12/26	0	
422	08 1310	Mitchell Avenue Sidepath Gap Closure	Mitchell Avenue between Campbell Avenue and Hole Avenue in western Riverside. Proposed project area connects DAC to commercial & community destinations including schools & parks. Construct 0.94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities through Western Riverside. Includes intersection improvements.	PAED PSE RW Con Total	0 245 2,516 <u>3,995</u> 6,756	0 0 0 0 0	0 25 264 <u>420</u> 709	0 0	270 2,780 <u>4,415</u>	Baseline PAED RW Cert RTL Begin End Const			11/25/24 3/27/27 7/16/27 12/21/27 5/29/28	0	

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<b>No.</b> 423	District PPNO County Route 08 1311 RIV	Walk	Location and Type of Work Downtown Riverside & Adjoining Areas. Construct pedestrian sidewalk, ramp, signal and wayfinding improvements to create a Civil Rights Walk in the City of Riverside.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 200 75 0 2.941 3,216	ATP Budget (\$1,000s) 0 0 0 0 0	0 ۵	0 0 0	2,941	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 7/28/24 10/8/25 10/8/25 12/28/25 8/25/26	Award Amount (\$1,000s) 0	CAPs
424	08 1312	Palm Drive Improvements - I-10 to Camino Aventura	The Project is located on the east and west sides of Palm Drive in Desert Hot Springs, a 3.7 mile segment between Camino Aventura and Interstate-10. Construction of buffered new traffic signal, medians, sidewalks, crosswalks, streetlights, ADA curb ramps, curb and gutters, Class II bike lane, and flashing beacons at bus stops.	PAED PSE RW Con Total	0 0 <u>8.975</u> 8,975	0 0 0 0	0 Q	0 0 1 0	0 0 <u>8,975</u>	Baseline PAED RW Cert RTL Begin End Const			3/1/25 3/1/25 5/1/25 6/30/25 6/30/26	0	
425	08 1313 SBD	ADA Curb Ramps Remediation Project	27 Citywide Intersections Construction of ADA compliant directional ramps at 27 proposed intersections for a total of 66 ramps. Sidewalk panels and bottom landing areas will be constructed where applicable	PAED PSE RW Con Total	<b>100</b> 170 0 <u>1.253</u> 1,523	0 0 0 0 0	0 0 <u>0</u>	0 0 1 0	170 0 <u>1.253</u>	Baseline PAED RW Cert RTL Begin End Const			8/12/24 9/30/24 12/16/24 2/10/25 2/2/26	0	
426*	08 1314	Five Points Neighborhood Pedestrian Safety Improvements	Intersection of La Sierra/Hole/Bushnell avenues in western Riverside; Wells Avenue from Doane Avenue to Tyler Street; and Doane, Heirs, and Mitchell Avenues from Hole to Bushnell Upgrade Crosswalks at Five Points intersection incl. in- pavement lighting, construct a 9,000 sqft pedestrian plaza with removable bollards, and construct 1.5 miles of sidewalk	PAED PSE RW Con Total	0 0 1,134 5,391 6,525	0 0 1,134 <u>5.391</u> 6,525	243 648 0 <u>0</u> 891	0 0 0	<mark>648</mark> 1,134 <u>5,391</u>	Baseline PAED RW Cert RTL Begin End Const			11/25/24 6/30/26 5/1/27 12/1/27 5/29/28	0	

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<b>No</b> . 427	District PPNO County Route 08 1315 RIV	Title Harvest Valley Elementary Safe Routes to School	Location and Type of Work The project is located on Watson Road for three blocks from Cummings Ave to Briggs Road and on Briggs Road from Alicante Drive to 1,100 feet north Highway 74 in northeast Menifee. Construction of sidewalks, crosswalks, bicycle lanes and ADA ramps along Watson Road and Briggs Road - major access routes to the Harvest Valley Elementary School.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 124 417 1,066 2,747 4,354	ATP Budget (\$1,000s) 0 0 0 0 0	<b>Total</b> <b>Expended</b> (\$1,000s) 26 83 214 553 876	0 0 0	EAC (\$1,000s) 150 5,00 1,280 3,300 5,230	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 10/24/24 5/29/25 1/8/26 4/10/26 11/12/26	Award Amount (\$1,000s) 0	CAPs
428	08 1316 RIV	Hacienda Avenue East SRTS Phase II Improvement Project	Hacienda Avenue East SRTS Phase II Improvements Project spans 1.9-miles along Hacienda Av from Tamar Dr to Long Canyon Rd in Desert Hot Springs, County of Riverside, California. Construction of new sidewalks, buffered Class II bike lanes, raised center medians, ADA curb ramps, crosswalks & street lights along Hacienda Av from Tamar Dr to Long Canyon Rd.	PAED PSE RW Con Total	0 0 <u>8.422</u> 8,422	0 0 0 0 0	0 0 0 0 0	0 0 <u>0</u>	0 0 <u>8.422</u> 8,422	Baseline PAED RW Cert RTL Begin End Const			4/1/25 4/1/25 4/1/25 6/1/25 6/30/26	0	

#### District 09

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
429*	09			PAED	65	65	0	0	65	Baseline				0	
	2618	Mill Street Gap Closure Project	Oakwood Street and Curry Street; and on Mill Street between Valley Boulevard and Tehachapi Boulevard.	PSE	315	0	0	0	315	PAED			12/1/26		
	KER		between valiey boulevard and renacitabli boulevard.	RW	200	0	0	0	200	RW Cert			5/12/27		
				Con	2,686	<u>0</u>	<u>0</u>	<u>0</u>	2,686	RTL			5/20/27		
			landall side and souther and source income	Total	3,266	65	0	0	3,266	Begin			8/23/27		
			Install sidewalk, curb, gutter, curb ramps, improve crosswalks, and install Class II bicycle lane on the north side of Valley Boulevard and on Mill Street.							End Const			1/23/29		

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
430*	09	Lone Pine Sidewalk	Sections of Inyo County roadways including: Jackson St.,	PAED	106	106	106		106	Baseline				1,716	CAPS
	2666	Construction and	Willow St., Locust St., Statham St., Bush St., Mountain View	PAED	316	241	100		100	PAED	6/23/21	6/23/21		1,710	
	INY	ADA Improvements	St., Washington St., Whitney Portal Rd.,	RW	310	3	0	0	3	RW Cert	12/15/21	12/1/21			
				Con	<u>301</u>	0 0	<u>123</u>		<u>1.716</u>	RTL	6/1/22	3/23/23			
				Total	726	350	421	298	2,017	Begin	7/15/22	4/16/24			
			Construct new sections of sidewalk and complete ADA	TOTAL	720	550	421	290	2,017	End Const	8/31/22	4/10/24	8/14/24		
			improvements of existing sidewalk in the community of Lone Pine at locations which promote connectivity.							Life Collise	0/31/22		0/14/24		
431'	09	SRTS Dennison Road	On Dennison Road between Tehachapi Boulevard and Pinon Street	PAED	0	0	0		0	Baseline				0	
	2684	Bicycle/Pedestrian	Fillon Street	PSE	225	225	218	218	225	PAED		1/21/22			
	KER	Corridor Improvement		RW	120	120	0	0	120	RW Cert		3/22/24			
		Project		Con	<u>2,087</u>	<u>0</u>	<u>0</u>		<u>2,087</u>	RTL		3/25/24			
			Install curb, gutter, curb ramps, and sidewalks to close gaps	Total	2,432	345	218	218	2,432	Begin			8/5/24		
			on Dennison Road, improve pedestrian crosswalks, install pedestrian signal, lighting, and installation of bike lanes.							End Const			12/16/24		

#### District 10

<b>No.</b> 432	District PPNO County Route 10 3262 STA	Title Ceres-Citywide Active Transportation Plan	Location and Type of Work Citywide To create a comprehensive citywide active transportation plan for the City of Ceres.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 104 104	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 104 104	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 0 104 104	Approved Finish Date Baseline PAED RW Cert RTL Begin End Const	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
433	10 3263 STA	Paradise Road Area Pedestrian and Bicycle Safety Improvements	Paradise Road from Sheridan Street to 1st Street, S. Jefferson Street from Paradise Road to Vine Street, 1st Street from Vine Street to Sierra Drive and G Street from Sierra Drive to 2nd Street. Project includes: road diet on Paradise Rd, new sidewalks, new CL II bike lanes, ped crossing with refuge islands and curb extns, medians and speed tables, and rapid flashing beacons.	PAED PSE RW Con Total	0 388 0 <u>3,555</u> 3,943	0 0 0 0	0 388 0 <u>3</u> 391	0 0 0 0	388 0 <u>3.555</u> 3,943	Baseline PAED RW Cert RTL Begin End Const	9/27/22 9/28/22 1/25/23 8/22/23	12/31/24	8,529	
Approv	/ed = Las	at Completion t Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan	l	Bold	Phase alloca	ated			3 to 6 months behind schedule 6+ months behind schedule or de fiscal year or EAC	elayed beyond		Page 118 of	f 148

Nc 43	34 10 326 S.	0 tty te Title March Lane and 6 EBMUD Bicycle and Pedestrian Path Connectivity Improvements	Location and Type of Work The existing path will be improved from Brookside Road to Hillsboro Way approximately 3.3 miles Intersection improvements, high visibility trail crossing striping and wayfinding will be installed between Brookside Road to north of West Lane where the trail continues to help close a critical gap. This project will improve the bike and ped path. Intersections and midblock improvements, gap closures, and enhanced connections to adjacent for safer and healthier travel.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 317 317	ATP Budget (\$1,000s) 0 0 0	Total           Expended           (\$1,000s)           82           41           0           317           440	0 0 0	EAC (\$1,000s) 82 41 0 317 440	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 2,875	CAPs
43	5* 10 328 ME	A Complete Street	Plainsburg Road from 120 feet south of Highway 140 to Topeka Avenue in the Planada community located in Merced County. Construction of curb, gutter, sidewalk, driveways, ADA curb ramps, crosswalk pavement markings, and Class 2 Bike Lane and railroad pedestrian flashing beacons along the east side of Plainsburg Road.	PAED PSE RW Con Total	76 200 0 <u>1,137</u> 1,413	76 200 0 <u>0</u> 276	76 200 0 <u>1.093</u> 1,369	0 0 0	76 200 0 <u>1.137</u> 1,413	Baseline PAED RW Cert RTL Begin End Const		2/4/19 8/3/22 10/13/22 6/5/23	11/29/24	1,005	
43	6* 10 328 S.	g Schools	Based in four key school districts, comprised of an initial 12 elementary schools throughout the Stockton area. Through sustainability the project will expand to other schools. The program looks to bring an innovative sustainable approach by teaching school representatives to engage with students and certify other representatives in schools while providing an encouraging and safe training on walking, biking, or skating to school for students and parents.	PAED PSE RW Con Total	0 0 <u>359</u> 359	0 0 <u>359</u> 359	0 0 0 0 0	0 0 0 0	0 0 <u>359</u> 359	Baseline PAED RW Cert RTL Begin End Const		10/29/19 10/31/23		324	

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\* Denotes projects with SB1 ATP funds.

District PPNO County No. Route Title 437 10 Safe Routes to 3291 School Morgan Road STA		Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 71 0 674 745	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 71 0 3.200 3.271	0 0	71 0 <u>674</u>	Approve Finish Milestone Date Baseline PAED RW Cert RTL Begin End Const	d Actual Finish Date 6/13/22 3/27/23	Current Finish Date	Award Amount (\$1,000s) 3	CAPs
	<ul> <li>Adjacent to or near 6 high priority elementary/middle (ES)</li> <li>and high schools (HS): Van Buren ES, AG Spanos ES, Dolores Huerta ES, Lincoln ES, Westwood ES, and Edison HS.</li> <li>Construct bike lanes, missing sidewalk segments, install high visibility crosswalks, flashing beacons, and curb ramps, safety medians, pedestrian refuge and traffic islands</li> </ul>	PAED PSE RW Con Total	<b>127</b> <b>380</b> 0 <b>2.331</b> 2,838	127 380 0 <u>2,331</u> 2,838	127 257 0 <u>3.776</u> 4,160	<u>0</u>	<u>2,331</u>	Baseline PAED RW Cert RTL Begin End Const	12/27/21 2/29/24	8/30/24 12/31/25	0	
439* 10 California Street 3455 Separated Bikeway SJ Project	The project is in Stockton on California Street with auto lane reductions and Class IV and Class II bike lanes installation between Miner Avenue and 8th Street with additional curb ramp reconstruction along 8th Street between California Street and El Dorado Street.	PAED PSE RW Con Total	0 0 <b>4,390</b> 4,390	0 0 <u>4,390</u> 4,390	0 0 0 0 0	0 0 <u>0</u>	0 0 <u>4.390</u>	Baseline PAED RW Cert RTL Begin End Const	1/18/21 3/29/21 1/31/23 6/13/23	12/31/24	9,446	
440* 10 Oro Avenue and 3461 Section Avenue SJ Improvements	Oro Ave between Section Ave and E Main St; Section Ave between Oro Ave and Sinclair Ave. Adding sidewalks, curb ramps to Oro Ave, between Section Ave and E. Main St and to Section Ave between Oro and Sinclair Aves.	PAED PSE RW Con Total	75 180 0 1,184 1,439	75 180 0 <u>1.184</u> 1,439	75 180 0 <u>0</u> 255	180 0 <u>0</u>	180 0 <u>1.081</u>	PAED RW Cert RTL	2/21/23 6/28/23 11/27/23 6/4/24	8/16/24	982	
EAC = Estimate at Completion Approved = Last Commission * Denotes projects with SB1 ATP fund	CAP = Corrective Action Plan s.		Bold	Phase alloca	ited			3 to 6 months behind sched 6+ months behind schedule fiscal year or EAC			Dave 120 a	6 1 4 9

fiscal year or EAC

<b>No.</b> 441*	District PPNO County Route 10 3462 SJ	Title Safe Routes to School Sidewalk Gap Closure	Location and Type of Work Five locations surrounding various schools from South Stockton to North Stockton. Install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-outs and install crosswalks to complete the pedestrian network at various schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 47 452 113 1.020 1,632	ATP Budget (\$1,000s) 47 0 0 0 47	Total           Expended           (\$1,000s)           47           3           0           2           50		EAC (\$1,000s) 47 452 113 1.020 1,632	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 1/21/21	Current Finish Date 7/31/24 12/31/24 1/31/25 12/31/25	Award Amount (\$1,000s) 0	CAPS
442	10 3512 TUO	Jamestown Community Connectivity Project	On 5th Ave, from Jamestown Rd, cross 108 to 7th S. and from 4th Ave. along 7th St to 7th Ave and s along 6th St. to 9th St. east along 5th Ave. Jim Brady to Rolling Oaks Dr Project includes approximately 4,200 linear feet of new sidewalk, separated paths, curb and gutter, ADA improvements, and crosswalks.	PAED PSE RW Con Total	<b>198</b> <b>147</b> 140 <u>1.586</u> 2,071	0 0 0 <u>0</u> 0	182 4 0 <u>0</u> 186	0 0 0 0 0	182 147 140 <u>1.586</u> 2,055	Baseline PAED RW Cert RTL Begin End Const		7/7/23	3/2/26 4/1/26 6/1/26 11/30/26	0	
443*	10 3513 MPA	Mariposa Elementary School Connectivity Project	The proposed project is in the unincorporated community of Mariposa on Bullion Street, 6th Street, 7th Street, and Jones Street adjacent to Mariposa Elementary School. Construct new curb, gutter, sidewalks, ADA ramps, drainage improvements, high visibility school zone striping and signage for pedestrians and schools.	PAED PSE RW Con Total	<b>100</b> 0 <u>1.800</u> 1,900	100 0 <u>1.800</u> 1,900	100 0 <u>0</u> 100	0 0	100 0 <u>1.800</u> 1,900	Baseline PAED RW Cert RTL Begin End Const		4/24/24	9/3/24 12/2/24 2/3/25 6/30/26	0	
444*	10 3514 MPA	Mariposa Creek Parkway	The project is located along Mariposa Creek in downtown Mariposa between 8th and Joe Howard Streets, and includes a critical connection through the former 11th Street right of way. The Mariposa Creek Parkway provides an off-street, multi- use active transportation facility, adding nearly 0.5 miles of shared trails to the existing Parkway.	PAED PSE RW Con Total	200 450 750 <u>3.015</u> 4,415	200 0 <u>3.015</u> 3,215	159 0 0 0 159	0	159 450 750 <u>3.015</u> 4.374	Baseline PAED RW Cert RTL Begin End Const		3/24/23	9/3/24 3/3/25 6/2/25 10/1/25	0	

EAC = Estimate at Completion CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\* Denotes projects with SB1 ATP funds.

<b>No.</b> 445	3520 STA	Title Robertson Road Elementary Safe Crossing and Active Transportation Connectivity Project	Location and Type of Work Improvements will occur along Robertson Road, an unincorporated area of Stanislaus County near schools, parks, and public services and existing bus route 21. Install ADA-compliant concrete side path and high visibility crosswalks	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1.609 1,609	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 5 368 0 230 603	0 0 0 0	EAC (\$1,000s) 5 368 0 1.839 2,212	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 5/15/24	Current Finish Date 8/1/24 11/5/24 5/26/25 8/24/25	Award Amount (\$1,000s) 0	CAPs
446'	10 3521 STA	Waterford Safe Routes to School Project - Yosemite Boulevard	North and South sides of State Route 132 (Yosemite Boulevard) between Reinway Avenue and Eucalyptus Avenue. Install curbs, gutters, sidewalks, lighting and continental- style crosswalks along Yosemite Boulevard, which will become a Class 3 bike route.	PAED PSE RW Con Total	15 40 88 803 946	15 0 8 <u>03</u> 818	13 0 0 13	0 0 <u>0</u>	13 40 88 <u>803</u> 944	Baseline PAED RW Cert RTL Begin End Const		1/15/24	9/30/24 10/3/24 1/6/25 4/18/25	0	
447'	10 3538 SJ	Greater Downtown Bike and Ped Connectivity (Lincoln/Rose/Aurora)	The project will build bicycle and pedestrian improvements on Lincoln Street north-south of the Port of Stockton, Rose Street, and Aurora to 5th St. in downtown Stockton. Construct 5.4 miles of bicycle facilities, new and reconstructed curb ramps, speed cushions, RRFBs, and over 70 crosswalk installations/enhancements.	PAED PSE RW Con Total	45 245 0 <u>1.458</u> 1,748	45 30 0 <u>1.458</u> 1,533	45 10 0 <u>199</u> 254	10 0	45 245 0 <u>1.458</u> 1,748	Baseline PAED RW Cert RTL Begin End Const		6/27/23	6/20/25 9/26/25 1/23/26 8/31/26	0	
448	10 3539 SJ	Downtown East-West Connection (Park/Oak/Fremont)	The project will construct bicycle facilities & pedestrian improvements on Fremont Street, Oak Street, and Park Street between Pershing Avenue and Wilson Way in downtown Stockton. Construct 6 miles of bicycle facilities, new or reconstructed curb ramps, speed cushions, RRFBs, crosswalk installations/enhancements, signal timing improvements, and new signing.	PAED PSE RW Con Total	<b>41</b> 240 0 <u>1.449</u> 1,730	0 0 0 0 0	41 27 0 <u>0</u> 68	<u>0</u>	41 309 0 <u>1.449</u> 1,799	Baseline PAED RW Cert RTL Begin End Const		5/18/23	6/2/25 8/1/25 2/2/26 11/2/26	0	

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3 to 6 months behind schedule

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\* Denotes projects with SB1 ATP funds.

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No	-	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
44		Downtown Stockton	This project is located on Weber Avenue from the I-5	PAED	420	0	11	0	420	Baseline				0	
	3564	Weber Avenue Bike	overpass (at Mormon Slough) to Wilson Way in Stockton,	PSE	1,690	0	0	0	1,690	PAED			8/15/24		
	SJ	and Ped Connectivity	California.	RW	0	0	0	0	0	RW Cert			3/11/25		
				Con	7.317	7,317	0		7.317	RTL			8/19/25		
			Install Class IV bike lane, RRFB signals, signage, ADA curb	Total	9,427	7,317	11	0	9,427	Begin			9/22/26		
			ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.		0,121	.,			0,121	End Const			10/25/27		
45	0* 10	Alpine Pershing	On Alpine Avenue from Ryde Avenue to Pershing Avenue,	PAED	389	0	8	0	389	Baseline				0	
	3565	Mendocino Bicycle- Pedestrian	Pershing Avenue from Alpine Avenue to Mendocino Avenue, and Mendocino Avenue from Pershing Avenue to	PSE	723	0	0	0	723	PAED			6/30/25		
	SJ	Connectivity	Kensington Way.	RW	90	0	0	0	90	RW Cert			6/30/26		
		,	·····g·····	Con	<u>6,201</u>	<u>6,201</u>	<u>0</u>	<u>0</u>	<u>6,201</u>	RTL			1/31/27		
				Total	7,403	6,201	8	0	7,403	Begin			7/27/27		
			Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.							End Const			4/30/28		
45	1 10 3566	Harrison Elementary Active Transportation	On Alpine Ave from Sanguinetti Ln to Wilson Way; on Wilson Way from Alpine Ave to Sanguinetti Ln; on Sanguinetti from	PAED	<b>114</b> 556	0	8		114 556	Baseline PAED			8/9/24	0	
	SJ	Improvements	Wilson to Alpine; and on E Street and Mistletoe Avenue	PSE RW	0	0	0		0	RW Cert			11/15/24		
	00			Con	-		0 0		-	RTL			10/3/25		
				Total	<u>3,216</u>	<u>0</u> 0	<u>0</u> 8		<u>3,216</u>						
				Iotal	3,886	0	8	0	3,886	Begin Find Counct			3/16/26		
			Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.							End Const			6/19/26		
45	2* 10	San Andreas Pope	The proposed project is located in the unincorporated town	PAED	470	0	0	0	470	Baseline				0	
	3567	Street and Safe	of San Andreas, the County Seat of Calaveras County.	PSE	1,000	1,000	0	0	1,000	PAED			3/31/26		
	CAL	Routes to School Project	Construction will occur on 6 residential streets.	RW	600	600	0	0	600	RW Cert			6/26/27		
		Filipeci		Con	7,797	<u>0</u>	<u>0</u>	<u>0</u>	7,797	RTL			6/30/27		
				Total	9.867	1.600	0		9,867	Begin			2/1/28		
			Construct multi-use pathways, high visibility crosswalks, ADA ramps, and intersection traffic calming in the neighborhood adjacent to San Andreas Elementary School		0,001	,		·	0,001	End Const			2/19/29		

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3 to 6 months behind schedule

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	53 10 3568 TUO	Title Groveland Community Connectivity Project	Location and Type of Work Main St. (SR 120) in Groveland from (PM 32.126) to Tenaya Elementary School (PM R33.4); Ferretti Rd. from its intersection with Main St. to 350' north of Bisordi St. Construct multiuse path, sidewalk, 3 crosswalks, 240 SF of curb ramp, retaining wall. Install 4 flashing pedestrian beacons, 2 bicycle parking racks, lighting, striping & signage.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 160 220 100 2,556 3,036	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0	0 0 0		Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 8/26/24 12/17/26 12/18/26 2/17/27 8/10/28	Award Amount (\$1,000s) 0	CAPs
4	3570 TUO	Hetch Hetchy Railroad Trail Project	In Groveland, California - multi-use trail built along the Hetch Hetchy Railroad Alignment from Deer Flat Road (37.83757, - 120.23760) to the District Sports Complex. (37.85096, - 120.22587). In Groveland, along the Hetch Hetchy Railroad Alignment from Deer Flat Road to the District Sports Complex. The project will construct a Class 1 Trail connecting residential, commercial, and recreational facilities in Groveland, California.	PAED PSE RW Con Total	210 365 150 <u>5.433</u> 6,158	0 0 0 0	0 0 <u>0</u> 0	0 0 <u>0</u>	210 365 150 <u>5.433</u> 6,158	Baseline PAED RW Cert RTL Begin End Const	12/23/24 11/28/26 4/19/26 1/31/27 5/25/28		12/23/24	0	
4	55 10 3609 SJ	East Channel Street Streetscape and Connectivity Project	E. Channel St. in Stockton, from N. Aurora St. to mid-block between N. American St. and N. Stanislaus St., including improvements on N. Stanislaus, N. Grant, and N. Aurora St. East Channel Street Streetscape. Install various measures including crosswalks, bike lanes, bulb-outs, sidewalks, and lighting to improve the project area's safety and aesthetics. Install various measures including crosswalks, bike lanes, bulb-outs, sidewalks, and lighting to improve the project area's safety and aesthetics.	PAED PSE RW Con Total	0 0 <u>3.500</u> 3,500	0 0 0 0	0 0 0 0 0	0 0 0	0 0 <u>3,500</u> 3,500	Baseline PAED RW Cert RTL Begin End Const		1/27/20 6/15/24 6/15/24	9/15/24 4/15/26	0	

EAC = Estimate at Completion CAP = Corrective Action Plan Bold Phase allocated

3 to 6 months behind schedule

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\* Denotes projects with SB1 ATP funds.

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
456	10 3610	Countywide Sidewalk Connectivity Plan	Unincorporated San Joaquin County	PAED PSE RW Con	0 0 0 <b>273</b>	0 0 0 <u>0</u>	0 0 0 0	0	0	Baseline PAED RW Cert RTL		12/1/23 12/1/23		469	
			Recommend sidewalk improvements based on community/stakeholder outreach and analysis of existing conditions on over 325 miles of roadway in unincorporated San Joaquin County.	Total	273	0	0	0	469	Begin End Const		6/18/24	12/31/25		
457	10 3611	Main and Market Complete Streets (Phase 1)	The project is located in Stockton on Main Street, from California Street to the city limits near the Highway 99 crossing, and Market Street from California Street to Main Street.	PAED PSE RW Con Total	0 1,333 0 <u>6,893</u> 8,226	0 0 0 0 0	200 278 0 <u>1.438</u> 1,916	0 0 <u>0</u>	1,611 0 <u>8,331</u>	Baseline PAED RW Cert RTL Begin			6/30/25 6/30/26 6/30/26 12/31/26	0	
			Install various measures, including 26,050 LF of bike lanes, 12,500 SF of sidewalk repairs, 130 ramps, and 66 crosswalks, to improve safety and aesthetics of the Project Area.							End Const			6/30/28		
458*	10 3612	East Schulte Safety and Multimodal Community Corridor - MacArthur Phase	Along Schulte Road from MacArthur Drive to Lauriana Lane and along Tracy Boulevard from Schulte Road to Mount Diablo Avenue. At various intersections and spot locations.	PAED PSE RW Con Total	53 200 0 <u>1.459</u> 1,712	0 200 0 <u>1.459</u> 1,659	0 0 0 0 0	0 <u>0</u>	0 <u>1.459</u>	Baseline PAED RW Cert RTL Begin			3/3/25 4/30/26 4/30/26 8/3/26	0	
			Install a road diet with buffered bike lanes, narrow existing travel lanes to accomodate buffered bike lanes, construct enhanced crosswalks using RRFB's and ped refuge islands.						·	End Const			3/31/27		
459	10 3613 STA	Building on Active Transportation Connectivity and Access within the City	In the City of Ceres, along Ninth St, Lawrence St, Moffett Road, Moore Road, Eastgate Blvd, Roeding Road, Whitmore Ave, Fowler Road, Hatch Road and River Bluff Regional Park.	PAED PSE RW	0 256 0	0 0 0	0 0 0	0		Baseline PAED RW Cert			6/30/26 6/30/26	0	
			Increase active modes of transportation by improving	Con Total	<u>2,602</u> 2,858	<u>0</u> 0	<u>0</u> 0			RTL Begin End Const			10/1/27 12/31/27 10/30/28		
			connectivity and accessibility with safe dedicated routes to high destinations areas in the community.												

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Bold Phase allocated

3 to 6 months behind schedule

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<b>Nc</b> 46	P Cc 0 3	istrict PNO ounty coute 10 3614 STA	Title Denair School Safe Crossing and Active Transportation Connectivity Project	Location and Type of Work The project area is bounded by Lester Road to the east, North Santa Fe' Avenue to the west, East Zearing Road to the north, and El Monte Vista Avenue to the south. Install ADA compliant side path, class II and III bicycle facilities, two raised crosswalks, six high-visibility crosswalks.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1.978 1,978	ATP Budget (\$1,000s) 0 0 0 0 0 0 0	Total Expended (\$1,000s) 12 459 0 <u>1,360</u> 1,861	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 12 459 0 1.978 2,479	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 10/24/24 10/24/25 12/3/25 6/1/26 11/28/26	Award Amount (\$1,000s) 0	CAPs
46		10 3615	Waterford Tim Bell Road Pedestrian Improvements	crosswarks. Tim Bell Road from Vineyard Road to Yosemite Boulevard Construct curb, gutter, and sidewalk infill with pavement widening and curb ramp replacement	PAED PSE RW Con Total	15 55 115 <u>1.808</u> 1,993	0 0 <u>1.808</u> 1,808	0 0 0 0 0	<u>0</u>	15 55 115 <u>1.808</u> 1,993	Baseline PAED RW Cert RTL Begin End Const			10/1/24 3/30/25 7/28/25 9/8/25 2/13/26	0	
46		10 3616	Southwest Downtown - Safe Routes to School Project	Residential blocks between South Yosemite Avenue and Church Avenue, from G Street to J Street in City of Oakdale. Residential blocks between South Yosemite Avenue and Church Avenue (east-west) and East G Street and East J Street (north-south) Bicycle and pedestrian improvements. Bicycle and pedestrian improvements to provide added safety and accessibility.	PAED PSE RW Con Total	0 0 <u>968</u> 968	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 <u>968</u> 968	Baseline PAED RW Cert RTL Begin End Const		1/24/24 4/4/24 4/24/24	8/19/24 11/20/24	0	
46	-	10 3617		In the City of Ceres, on Central Avenue from Service Road to Hackett Road and on Hackett Road from Blaker Road to Central Avenue. Improve pedestrian safety by filling in sidewalk gaps, improving mobility and accessibility to support students and residents traveling in the community.	PAED PSE RW Con Total	80 213 637 <u>1.565</u> 2,495	0 0 0 0 0	0 0 0 0 0	0 0 <u>0</u>	80 213 637 <u>1.565</u> 2,495	Baseline PAED RW Cert RTL Begin End Const			6/30/25 6/30/26 6/30/26 7/1/27 6/30/28	0	

Bold Phase allocated

3 to 6 months behind schedule

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District 11

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	о.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
4	64	11 1178A SD	Chollas Creek - Bayshore Bikeway Final Design	Cholias Creek to Bayshore Bikeway Multi-use Path alignment A 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan. Project also includes non-infrastructure outreach and educational components.	PAED PSE RW Con Total	0 508 0 <u>0</u> 508	0 0 0 0	0 508 0 <u>0</u> 508	0 0 0 0 0	1,269 100 <u>7,660</u>	Baseline PAED RW Cert RTL Begin End Const			7/31/26 8/3/26 1/29/27 3/19/27 9/25/28	0	
4	65	11 1210 SD	Euclid and Market Complete Streets project	Euclid Avenue between Naranja Street and Guymon Street; Market Street, between 47th Street to east of Euclid Avenue; and Guymon Street, in front of Horton Elementary - all in the City of San Diego's Encanto Neighborhoods Community Plan Area. Construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions.	PAED PSE RW Con Total	260 480 420 2.747 3.907	0 0 0 0	960 480 0 <u>9.415</u> 10,855	0 0 0 0 0	480 420 <u>9,415</u>	Baseline PAED RW Cert RTL Begin End Const		11/8/16 4/30/19 10/8/19 7/27/20	11/30/24	7,957	
41	66	11 1231 SD		From 32nd Street to Park Boulevard and the waterfront promenade adjacent to Harbor Drive in the City of San Diego Attachment D. A 2.5 mile addition of Class 1 bikeway.	PAED PSE RW Con Total	0 0 <u>4.944</u> 4,944	0 0 0 0	6,239 4,408 4,894 <u>35,937</u> 51,478	0 0 0 0 0	4,408 4,894 <u>31,143</u>	Baseline PAED RW Cert RTL Begin End Const		12/13/19 1/29/20 11/1/21 1/14/22	12/1/25	19,253	
4	67	11 1232 SD	San Diego Regional Border to Bayshore Bikeway Project	Various roadways from the intersection of Palm Avenue and Seacoast Drive in Imperial Beach to the San Ysidro Port of Entry of the U.S. and Mexico international border Attachment Construction of Class I, Class II, bicycle boulevard, and cycle track. The project will include intersection treatments and traffic calming devices along bicycle boulevard segments.	PAED PSE RW Con Total	0 <b>1,058</b> 222 <u>8,941</u> 10,221	0 0 0 0	2,184 1,058 0 <u>1.627</u> 4,869	0 0 0 0 0	1,058 222 <u>8,941</u>	Baseline PAED RW Cert RTL Begin End Const		3/3/19 12/2/21 12/3/21 11/17/22	9/30/25	8,941	

Bold Phase allocated

3 to 6 months behind schedule

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
468	11 1288 SD	Imperial Avenue Bikeway	The Project is located along Imperial Avenue from 21st Street to 47th Street in the City of San Diego. The Imperial Avenue Bikeway is a regional priority bikeway connecting more than 100,000 residents in the southeastern communities of San Diego with downtown and other major destionations. The 3.1 mile facility includes buffered and protected bikeways, pedestrian improvements, and traffic calming improvements.	PAED PSE RW Con Total	0 0 <u>4,450</u> 4,450		0 0 0 0 0	0 0 0 0	0 0 0 <u>450</u>	Baseline PAED RW Cert RTL Begin End Const		4/26/19 7/7/22 6/29/23 4/15/24	4/15/26	15,789	
469*	11 1291A SD	Juniper Elementary Bike and Pedestrian Improvements and Safe Routes to School Outreach	The project's construction limits will be Juniper Street between Chestnut Street and Vermont Avenue and Felicita Avenue between Juniper Street and Escondido Boulevard. This Project provides a continuous, separated pedestrian pathway and Class II bicycle lanes near Juniper Elementary as well as upgraded crossings and improved traffic signals. It also provides education and encouragement activities to facilitate active transportation at Juniper, Oak Hill, and Central Elementary Schools.	PAED PSE RW Con Total	86 93 0 <u>1,107</u> 1,286	86 93 0 <u>0</u> 179	11 167 0 <u>2.038</u> 2,216	<u>0</u>	167 0 <u>2.078</u>	Baseline PAED RW Cert RTL Begin End Const		2/28/19 9/23/21 10/4/21 12/7/22	7/15/24	2,078	
470	11 1293 SD	Avenida Encinas Coastal Rail Trail and Pedestrian Improvements, Carlsbad	The project is located within City limits along Avenida Encinas between Cannon Road and Carlsbad Boulevard. The project improves walkability and bikability within the City and San Diego Region with new sidewalks and bike facilities, enhanced pedestrian and bicycle crossings, a road diet and enhanced pedestrian and bicycle access to regional and local transit and important community destinations along the corridor.	PAED PSE RW Con Total	0 0 <u>1.776</u> 1,776	0 0 0 0 0	0 0 0 0 0	<u>0</u>	0 <u>1.218</u>	Baseline PAED RW Cert RTL Begin End Const		8/4/22 8/4/22 10/12/22 5/23/23	12/31/24	2,994	

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\* Denotes projects with SB1 ATP funds.

	District PPNO County Route 11 1294 IMP	<b>Title</b> Project Ride, Walk, Learn	Location and Type of Work The non-infrastructure program Project Ride, Walk, Learn will unfold in the underserved communities of Calipatria, Niland, Westmorland, Seeley and Heber where roads in poor condition and limited sidewalks in some cases near elementary campuses affect the safety of children walking and riding their bicycles to and from school. Project Ride, Walk, Learn is a non-infrastructure, educationally focused programed targeted to students and their parents in underserved communities to impart information on bicycle and pedestrian safety, with health and environmental components, through school assemblies, bicycle rodeos and educational materials for parents.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 224 224	ATP Budget (\$1,000s) 0 0 0	Total Expended (\$1,000s) 0 0 146 146	0 0 <u>0</u>	EAC (\$1,000s) 0 <u>146</u> 146	Milestone Baseline PAED RW Cert RTL Begin End Const		Actual Finish Date 11/27/19 5/14/20 3/21/23	Current Finish Date	Award Amount (\$1,000s) 146	CAPs
472	11 1295 IMP	Aten Road Class I Bicycle Path Improvements, County of Imperial	Aten Road from Dogwood Road to Imperial Valley College IVC in Imperial County. Resurfacing and improvements to the existing Aten Road Class I Bicycle Path, to bring up to current standards.	PAED PSE RW Con Total	<b>16</b> 40 0 <u>229</u> 285	0 0 0 0 0	0 40 0 <u>50</u> 90	0 <u>0</u>	40 0 <u>229</u> 269	Baseline PAED RW Cert RTL Begin End Const		4/15/20 5/3/22 5/3/22 3/27/23 12/15/23		269	
473* EAC = 1	11 1299A SD	Santa Fe Drive Corridor Bike and Pedestrian Improvements at Completion	The project is located in the City of Encinitas, along the north and south sides of Santa Fe Drive, between Windsor Road and El Camino Real, within the vicinity of San Dieguito Academy High, Ocean Knoll Elementary, Oak Crest Middle School, and Ada Harris Elementary. The project will construct new sidewalk, curb, gutter and curb ramps and will also include pavement widening and installation of new bike lanes, pedestrian activated rectangular rapid flashing beacon RRFB and striping and signage along the corridor. NI Portion - Education and encouragement activities for students in both the San Dieguito Union School District and the Encinitas Union School District in order to promote the use of the new facilities and increase the number of students walking and biking to school.	PAED PSE RW Con Total	41 148 25 782 996	41 0 0 41 41	41 264 1 <u>143</u> 449		41 148 25 <u>782</u> 996	Baseline PAED RW Cert RTL Begin End Const		4/23/21 12/7/22 6/11/24	9/30/24 7/30/25	0	
Approve	ed = Las	t Commission cts with SB1 ATP funds			Bola	Filase alloca	ateu				enind schedule nd schedule or dela	ayed beyond			

6+ months behind schedule or delayed beyond fiscal year or EAC

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District PPNO County No. Route Title 474* 11 Rock Springs Road 1324 Safe Routes to School Sidewalks and Bike Lanes	Location and Type of Work Construct continuous sidewalks and bike lanes along a .65 mile segment of Rock Springs Road on one side of the road d to establish a pedestrian and bicyclist friendly corridor between residents and the Rock Springs Elementary school. Construct continuous sidewalks and bike lanes along a .65 mile segment of Rock Springs Road on one side of the road to establish a pedestrian and bicyclist friendly corridor between residents and the Rock Springs Elementary school.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 100 180 125 755 1,160	ATP Budget (\$1,000s) 100 180 125 755 1,160	Total Expended (\$1,000s) 0 85 0 1.858 1,943	ATP Expended (\$1,000s) 0 0 239 239	85 125 <u>2,374</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date 3/1/21 3/1/21 1/23/23 3/30/23	Current Finish Date	Award Amount (\$1,000s) 2	CAPs
475* 11 Inland Rail Trail 1328 Phase 3 SD	The Vista segment that is being programmed consists of the final design and construction of one new mile of Class I bike path that runs between Mar Vista Drive and Civic Center Drive in the City of Vista. The project also includes retaining walls, grading, drainage facilities, lighting, and plant establishment.	PAED PSE RW Con Total	0 <b>1,717</b> 0 <u>17,5<b>43</b></u> 19,260	0 500 0 <u>0</u> 500	1,781 0 100 <u>1.487</u> 6,714	0 0 0 0		Baseline PAED RW Cert RTL Begin End Const	8/12/13 8/1/22 6/17/22 4/1/23 4/1/26	1/11/16 2/12/24	4/30/26	14	
476* 11 Central Community 1360 Mobility SD Enhancements	The project corridor is located on L Avenue (30th Street to 16th Street), N Avenue (16th Street to Plaza Boulevard), and M Avenue (Plaza Boulevard to 4th Street). Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th and 30th Street.	PAED PSE RW Con Total	9 104 44 <u>1.095</u> 1,252	9 104 44 <u>0</u> 157	10 97 3 <u>0</u> 110	9 84 0 <u>0</u> 93	104 44 <u>1,095</u>	Baseline PAED RW Cert RTL Begin End Const		6/30/22 6/23/23 6/23/23	12/28/24 12/27/28	0	
477 11 Bayshore Bikeway - 1361 Segment 5 SD	Adjacent to Marina Way from 32nd Street to Bay Marina Drive, Bay Marina Drive from Marina Way to McKinley Avenue, and McKinley Avenue from Bay Marina Drive to Civic Center Drive Construct Class I, III, and IV bicycle facilities with enhanced intersection for people walking and biking. Construct Class 1 and Class 4 protected bicycle facilities with enhanced intersection treatments for people walking and biking.	PAED PSE RW Con Total	0 0 <u>5,421</u> 5,421	0 0 0 0	0 0 0 0	0 0 0 0	0 0 <u>5,421</u>	Baseline PAED RW Cert RTL Begin End Const		11/15/22 1/23/24 6/30/24	9/21/24 12/6/27	0	
EAC = Estimate at Completion Approved = Last Commission * Denotes projects with SB1 ATP funds	CAP = Corrective Action Plan	-	Bold	Phase allocat	ted			3 to 6 months b 6+ months beh fiscal year or E	ind schedule or d	elayed beyond		Page 130 o	148

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
478*	11 1362 SD	National City Bike Wayfinding	Citywide along the City's constructed bicycle network. Signs and kiosks will be located at decision points, guiding people to community destinations along designated routes. The project will install more than 100 bicycle wayfinding signs at decision points throughout the City's recently constructed bicycle network.	PAED PSE RW Con Total	15 190 0 <u>832</u> 1,037	15 95 0 110	15 95 0 Ω 110	0 0 0 0	15 95 0 <u>832</u> 942	Baseline PAED RW Cert RTL Begin End Const		10/11/21 12/16/21 1/23/23 3/19/24	12/31/24	0	
479*	11 1363 SD	Townsite Complete Street Improvements	The project is in the center of the northern half of the City. The east-west corridor is between East Drive and E. Vista Way and between Bobier Drive and California Avenue Closes sidewalk gaps to schools, parks, employment, health care and retail, bike facilities, traffic calming elements such as traffic circles, curb extensions, and crosswalks.	PAED PSE RW Con Total	100 400 0 <u>3,468</u> 3,968	100 400 0 <u>0</u> 500	100 279 0 <u>818</u> 1,197	100 279 0 <u>0</u> 379	279 0	Baseline PAED RW Cert RTL Begin End Const		6/30/22 9/7/22 10/11/22 2/14/23	9/30/24	3	
480*	11 1392 SD		The start-up program will focus on 18 bikeways in the City of San Diego located in the urban core, San Diego Bay, and the U.S./Mexico border region. The GObyBIKE San Diego Education & Encouragement Start-Up Program builds support for new bike infrastructure and educates all mode users on bikeway safety in the City of San Diego.	PAED PSE RW Con Total	0 0 <u>1,381</u> 1,381	0 0 1 <u>.381</u> 1,381	0 0 <u>1.075</u> 1,075		0 0 <u>0</u> 0	Baseline PAED RW Cert RTL Begin End Const		7/14/21 7/24/21	6/30/25	1,381	
481*	11 1393 SD	Escondido Creek Trail Transit Center Bicycle Path Improvements Project	The project's construction limits are Escondido Creek Trail Bike Path between Quince Street and Harmony Grove Road. This Project closes gaps on approximately 1.6 miles of the Escondido Creek Trail by adding lighting, pedestrian signals, crosswalks, ramps and signage to two intersections.	PAED PSE RW Con Total	0 0 <b>747</b> 747	0 0 <u>747</u> 747	0 0 <u>509</u> 509	0 0 4 <u>99</u> 499	<u>509</u>	Baseline PAED RW Cert RTL Begin End Const		2/28/21 6/10/21 12/1/21 1/12/22 2/28/24		0	

EAC = Estimate at Completion CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\* Denotes projects with SB1 ATP funds.

	PF	strict PNO ounty				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No			Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
48		11	University Bikeway	Located in the city of San Diego (Estrella Ave: Orange Ave	PAED	0	0	1,438	0	1,438	Baseline				0	
		 394	onitolony Ditolitay	to University Ave; and University Ave: Estrella Ave to 70th									7/17/00		0	
				St).	PSE	0	0	1,477	0		PAED		7/17/20			
	5	SD		/	RW	0	0	0	0	0	RW Cert		11/7/23			
					Con	<u>8,561</u>	0	237	0	<u>8,561</u>	RTL		11/7/23			
				Build separated and buffered bike lanes; install high-visibility	Total	8,561	0	3,152	0	11,476	Begin			12/31/24		
				treatments (signal-protected crossings and construct protected intersections, speed cushions, pavement markings).		-)		-,	-		End Const			12/31/27		
48	3 '	11	8th Street and	In western National City, the cycle track starts at 8th and	PAED	0	0	0	0	0	Baseline				0	
		395	Roosevelt Avenue	Harbor to Roosevelt, the route changes to a multi-use path		0	0	0	0		PAED		7/29/22		Ũ	
		SD	Active Transportation	and runs down Roosevelt to Main St. and then to Yama St.	PSE			-					1129122	4/04/05		
		50	Corridor, National		RW	0	0	0	0		RW Cert			1/24/25		
			City		Con	<u>5,185</u>	<u>0</u>	<u>1.806</u>	<u>0</u>		RTL			2/24/25		
					Total	5,185	0	1,806	0	5,185	Begin			3/24/25		
				Constructs .4 miles of a one-way 7' cycle track (.8 miles counting both sides), .75 miles of a 14' wide multi-use path							End Const			9/24/26		
				and various intersection adjustments for safety improvements.												
48	4*		Heffernan Avenue	11-fferman Australia 000 fterrate fills fferman Austra												
40		11	from 14th St to 10th	Heffernan Ave from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St	PAED	8	8	0	0		Baseline				641	
		396	Street	from 400ft west of Heffernan Ave in Heber,Ca	PSE	79	79	79	79	79	PAED		4/2/20			
	11	MP			RW	44	44	0	0	44	RW Cert		4/26/23			
					Con	510	<u>0</u>	<u>396</u>	<u>0</u>	<u>510</u>	RTL		5/2/23			
					Total	641	131	475	79		Begin		12/7/23			
				Intall sidewalks on Hefferman from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400 ft west of Heffernan Ave in Heber, CA.	10101	011	101				End Const		12,17,20	11/7/26		
48	5* -	11	9th St Active	9th Street in Imperial Beach between the southern edge of	PAED	0	0	0	0		Baseline				4,645	
		440	Transportation	Imperial Beach near Sea Park Drive and 280 feet north of		539	539	599	509		PAED		7/6/21		4,040	
			Corridor	the intersection of 9th street and Cypress Avenue	PSE											
	5	SD			RW	0	0	0	0	-	RW Cert		4/11/24			
					Con	<u>2,479</u>	<u>2,479</u>	<u>2,166</u>	<u>0</u>	<u>4,645</u>	RTL		5/24/24			
					Total	3,018	3,018	2,907	509	5,386	Begin		6/18/24			
				4.0 million of bissister and a state trian incompany whether							End Const			6/30/25		
				1.3 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions										0,00720		
EA	C = Est	timate :	at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months I	behind schedule				
Ap	oroved :	= Last	Commission													
* D	enotes	projec	ts with SB1 ATP funds.								6+ months beh fiscal vear or E	ind schedule or de	elayed beyond		Da	140

fiscal year or EAC

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
N	lo.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
4	86*	11 1441 SD	Highland Avenue Inter-City Bike Connection	National City, CA. Highland Avenue from 30th Street to just south of the SR-54 EB ramps.	PAED PSE RW Con	58 260 0 1,577	58 0 0 <u>1,577</u>	60 66 0 <u>0</u>	0 0 0	260 0	Baseline PAED RW Cert RTL		6/30/23	1/15/26 5/28/26	0	
				Construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps.	Total	1,895	1,635	126		1,897	Begin End Const			8/28/26 1/28/27		
4	87*	11 1442A SD	Laurel Elementary Safe Routes to School	The project is located in the Eastside community of the City of Oceanside in San Diego County.	PAED PSE RW Con	<b>160</b> <b>160</b> 0 <u><b>1,202</b></u>	160 0 <u>1.202</u>	160 29 0 <u>0</u>	0 0 <u>0</u>	29 0 <u>1,202</u>	Baseline PAED RW Cert RTL		9/22/22 4/5/23 1/26/24		1,522	
				The Laurel Elementary SRTS includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking/biking.	Total	1,522	1,362	189	160	1,391	Begin End Const		8/1/24	12/31/24		
4	88	11 1443 SD	Orange Family Friendly Street Project	The Orange Family Friendly Street Project is 2.1-miles long and will run along Orange Avenue, between 32nd Street and Estrella Avenue, in the City Heights community of San Diego.	PAED PSE RW Con Total	0 0 <u>4,317</u> 4,317	0 0 0 <u>0</u> 0	0 0 0 0 0	0 0	0 0 <u>4.317</u>	Baseline PAED RW Cert RTL Begin		6/15/22	7/31/24 11/30/24 4/30/25	0	
				Buffered bike lanes; traffic calming and ped access improvements including diverters, curb extensions, high vis and raised crosswalks, traffic circle, curb ramps, and signal mods							End Const			4/30/27		
4	89*	11 1461 IMP	El Centro Pedestrian Improvement Project	Imperial Avenue between Barbara Worth Dr and Pepper Dr, Main St between La Brucherie Ave and 12th St, La Brucherie at Orange Avenue within the City of El Centro in Imperial County.	PAED PSE RW Con Total	0 0 882 882	0 0 <u>882</u> 882	0 0 0 0 0	0 0 0	0 <u>664</u>	Baseline PAED RW Cert RTL Begin		3/4/24 3/6/24 5/17/24	11/15/24	0	
				Improve pedestrian safety though the installation of traffic control devices, sidewalks, and curb ramps at various intersections on Imperial Ave, Main St, and La Brucherie Ave.							End Const			7/15/25		

EAC = Estimate at Completion CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission

\* Denotes projects with SB1 ATP funds.

		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		pproved Actual Finish Finish	Current Finish	Award Amount	
		Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date Date	Date	(\$1,000s)	CAPs
4	90*	11 1462 SD	La Mesa Bike and Sidewalk Connections Project	Jackson Dr, Grossmont Ctr Dr, Severin Dr, Bancroft Dr, Murray Dr, Water St, Center Dr, Alvarado Rd, Lake Murray Bl, Baltimore Dr, Parks Ave, Riviera Dr, Panorama Dr & Mariposa St.	PAED PSE RW Con Total	180 375 0 <u>3.407</u> 3,962	0 0 0 0 0	66 0 0 <u>0</u> 66	0 0 0 0 0	75 0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const		8/30/24 1/2/25 2/3/25 3/3/25 9/3/25	0	
				Construction of Class 2 bike lanes, Class 3 bike routes, sidewalks and pedestrian crossings to fill gaps in the bike and pedestrian circulation networks within the City of La Mesa.									9/9/20		
4	91*	11 1463 SD	Inland Rail Trail - Gap Connector	The project is located along the SPRINTER light-rail corridor between the Civic Center Transit Station and west to North Drive in the City of Vista. The project will construct 2.2 miles of Class I bikeway in the	PAED PSE RW Con Total	0 <b>1,236</b> 0 <u>10,821</u> 12,057	0 0 0 0 0	0 205 0 <u>0</u> 205	0 0 0	1,236 0 <u>10,821</u>	Baseline PAED RW Cert RTL Begin	1/11/16	6/30/25 6/30/25 6/30/26	0	
			Quality	City of Vista, closing a gap in the 14-mile Inland Rail Trail between the cities of Oceanside and Escondido.							End Const		6/30/28		
2	92	11 1489 SD	Central Avenue Bikeway - The Missing Link	Located in the City of San Diego, specifically in Kensington and City Heights, along Terrace Dr from Adams Ave to Monroe Ave and along Central Ave from Monroe Ave to Landis St.	PAED PSE RW Con Total	0 0 <u>2.834</u> 2,834	0 0 0 0 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>2,834</u>	Baseline PAED RW Cert RTL Begin	2/20/24	10/31/24 10/31/24 3/31/25	0	
				Construct low-stress bike facilities, cul-de-sac, curb ramps, improved crosswalks, RRFBs, bike friendly intersections, pedestrian refuge islands, & intersection enhancements.							End Const		6/30/26		
2	93	11 1490 SD	24th Street Transit Center Connections	This project is located along E 30th Street between Hoover Avenue and Highland Avenue, and along Hoover Avenue between E 33rd Street and E 22nd Street.	PAED PSE RW Con Total	<b>148</b> 445 0 <u>2.903</u> 3,496	0 0 0 0 0	2 0 0 0 2	0 0 <u>0</u>	445 0 <u>2.903</u>	Baseline PAED RW Cert RTL Begin		11/19/24 9/11/26 9/30/26 1/20/27	0	
				(Class IV), 2 curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps.							End Const		5/14/28		
A	oprove	ed = Last	at Completion Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months behind 6+ months behind	schedule or delayed bey	ond	5 101	

fiscal year or EAC

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
494*	11 1491 SD	Palm Avenue Complete Multimodal Corridor	Palm Avenue in Imperial Beach between 13th Street and Rainbow Drive 1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb	PAED PSE RW Con Total	<b>150</b> 1,100 120 <u>21,742</u> 23,112	0 0 <u>21,742</u> 21,742	695 2,420 0 <u>0</u> 3,115	0 0 0 0 0	845 3,520 120 21,742 26,227	Baseline PAED RW Cert RTL Begin End Const			6/30/25 5/24/26 9/13/26 11/16/26 11/5/28	0	
495	11 1492	Howard Bikeway:	ramps/sidewalks Located in the City of San Diego within the North Park community along Howard Avenue from Park Boulevard to	PAED PSE	0	0	0	0	0	Baseline PAED		11/15/22		0	
	SD	San Diego Neighborhoods	Install 1.2 mi buffered bike lanes, 800' bicycle boulevard, neighborhood traffic circles, protected intersection, curb extensions, speed cushions, bike boxes, & raised crosswalks	RW Con Total	0 <u>8.137</u> 8,137	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>8.137</u> 8,137	RW Cert RTL Begin End Const			10/31/24 7/31/25 1/30/26 1/28/28		
496*	11	F Street Promenade	East of San Diego Bay in northwestern Chula Vista. On F	PAED	78	0	72	0	150	Baseline				0	
	1521	Phase I, from Bay Boulevard to Broadway	Street from Bay Boulevard to Broadway in the City of Chula Vista's Urban Core District. Construct multi-use path for pedestrians and bicycles, high visibility crosswalks and mid-block crossings, lighting, trees, bulb-outs, striping, signing, and roundabout. Construct 12-ft wide multi-use path for pedestrians and bicycles, high visibility crosswalks and mid-block crossings, lighting, trees, bulb-outs, striping, signing, and roundabout.	PSE RW Con Total	1,295 0 <u>8,389</u> 9,762	0 0 <u>8,389</u> 8,389	1,205 0 <u>7,806</u> 9,083	0 0 0 0	2,500 0 <u>16.195</u> 18,845	PAED RW Cert RTL Begin End Const			2/21/25 3/1/26 4/17/26 6/8/26 7/3/27	Ū	
497	11 1522	Bayshore Bikeway Segment 6A	MTS Railroad Corridor parallel to and west of Bay Boulevard from E Street to Lagoon Drive/F Street, City of Chula Vista. Construction of 1/4 mile of Class I bikeway, installation of 1 high-visibility crosswalk, installation of a new pedestrian/bike HAWK beacon.	PAED PSE RW Con Total	100 150 0 <u>2.760</u> 3,010	0 0 0 0 0	100 150 0 <u>550</u> 800	0 0 0 0	200 300 0 <u>3,310</u> 3,810	Baseline PAED RW Cert RTL Begin End Const			10/18/24 12/24/25 2/24/26 5/1/26 4/26/27	0	
Approv	/ed = Last	at Completion t Commission cts with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ted				behind schedule ind schedule or de AC	elayed beyond		5 (65	

fiscal year or EAC

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
498	11	Main Street Green	On Main Street from Johnson Avenue to El Cajon Boulevard	PAED	3	0	3	0	3	Baseline				5,984	
	1523	Street Phase 2	in the City of El Cajon.	PSE	572	0	0	0	572	PAED		3/28/24			
	SD	Roundabout		RW	0	0	0			RW Cert					
				Con	5.409	0	0			RTL			3/1/25		
			Main Street Roundabout is an active transportation corridor			0	3	_							
			traffic calming, pavement markings, ADA curb ramps.	Total	5,984	0	ۍ	U	5,984	Begin End Const			12/1/26 9/27/27		
499	11	Connect Main Street	Lemon Grove, California; Located on Main Street Between	PAED	0	0	0	0	0	Baseline				0	
	1524	Phases 2 and 3	Mt. Vernon Street/Buena Vista Ave and Burnell Ave.		374	0	0			PAED		10/18/16		Ū	
	SD			PSE RW	0	0	0			RW Cert		11/30/23			
	00				-	-						11/30/23	0/0/05		
			Connect Main Street is an active transportation consider	Con	<u>4,516</u>	<u>0</u>	<u>0</u>			RTL			9/3/25		
			Connect Main Street is an active transportation corridor project including class 1 multi-use paths, DG pedestrian trails, and bike boulevard treatments.	Total	4,890	0	0	0	4,890	Begin End Const			1/1/26 6/25/27		
500	11	Connect Main Street	Lemon Grove, California; Located on Main Street Between	PAED	115	0	0	0	115	Baseline				0	
	1525	Phases 4 thru 6	Mt. Vernon Street and Massachusetts Avenue.			0	0			PAED			9/9/24	Ū	
	1020			PSE	1,194										
				RW	0	0	0			RW Cert			9/9/24		
				Con	<u>6,695</u>	<u>0</u>	<u>0</u>			RTL			4/15/26		
			San Miguel Elementary SRTS includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking/biking.	Total	8,004	0	0			Begin End Const			8/10/26 1/31/28		
501	11	Bayshore Bikeway	At the rail crossing near the intersection of Bay Marina Drive and Marina Way, and at the rail crossing north of the	PAED	0	0	80			Baseline				0	
	1526	Segment 5	intersection of Harbor Drive and Civic Center Drive. Adjacent	PSE	0	0	820			PAED		11/15/22			
	SD		to Marina Way from 32nd Street to Bay Marina Drive, Bay	RW	0	0	0	0	0	RW Cert		6/4/24			
			Marina Drive from Marina Way to McKinley Avenue, and	Con	<u>2,072</u>	<u>0</u>	<u>6,616</u>	<u>0</u>	2,072	RTL			9/2/24		
			McKinley Avenue from Bay Marina Drive to Civic Center	Total	2,072	0	7,516	0	2,972	Begin			12/1/24		
			Drive							End Const			12/6/27		
			Construct bicycle facilities, improve intersections and rail crossings. The construction of a Class 1 and 4 bicycle facilities, improved signalized and unsignalized intersections, improve rail crossings, coastal sage mitigation, and add safety lighting												
<b>F</b> • 6	<b>5</b> -4	at Osmanlat	OAD Ormer diver Artiser Plan	l						l				l	
		e at Completion t Commission	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months b	behind schedule				
		cts with SB1 ATP funds.								6+ months beh fiscal vear or E	ind schedule or o	lelayed beyond		D 400	6440

fiscal year or EAC

Nc 50	PP Coi . Ro 2 1 15	11 527	Title 8th Street Bicycle and Pedestrian Rail Crossing Enhancements	Location and Type of Work Between the Bayshore Bikeway at the intersection of 8th St and Harbor Dr, crossing the rail tracks to the east of the intersection, ending west of the 8th St MTS transit station. Bicycle/Pedestrian improvements, replacing two mixed-flow travel lanes with separated Class IV bikeways, shared use pathways, Class II bike lanes, new sidewalks, curbs, and gutters	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) (\$1,000 1300 1.648 2,248	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 625 0 3.500 4,125	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 100 995 130 5_148 6,373	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 8/30/24 2/26/27 2/26/27 4/30/27 9/23/27	Award Amount (\$1,000s)	CAPs
50		11 528	22nd Street Separated Bikeway	This project is located along East 22nd Street between Wilson Avenue and D Avenue in National City, CA. 3,000 feet of separated bikeway (Class I and IV), curb extensions, a new traffic signal with bike signals, continental crosswalks, curb ramps, and 400 feet of new sidewalk.	PAED PSE RW Con Total	<b>148</b> 380 0 <u>2.760</u> 3,288	0 0 <u>2.760</u> 2,760	2 0 0 2	0 0 0	148 380 0 <u>2.760</u> 3,288	Baseline PAED RW Cert RTL Begin End Const			9/14/24 9/11/26 9/11/26 2/17/27 8/10/28	0	
50			Bayshore to Imperial Bikeway: Connecting Regional Bikeways	Along multiple cities of National City, Chula Vista, and San Diego from Imperial Ave/47th Street in San Diego to J Street/Bay Boulevard in Chula Vista. Travels along multiple roads to connect the cities of National City, Chula Vista, and San Diego from Imperial Ave/47th St in San Diego to J Street/Bay Blvd in Chula Vista. Regional bikeway of continuous bicycle boulevards, buffered bike lanes, traffic circles, roundabouts, and intersection treatments. 2-way 7.9-mile long regional bikeway of continuous bicycle boulevards, buffered bike lanes, Class III/IV facilities (15 traffic circles, 7 roundabouts, 35 intersection treatments)	PAED PSE RW Con Total	4,614 0 0 4,614	0 0 0 0	0 0 0 0	0 0 0 0	4,614 0 <u>0</u> 4,614	Baseline PAED RW Cert RTL Begin End Const			6/30/26	0	

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission \* Denotes projects with SB1 ATP funds.

<b>No.</b> 505	District PPNO County Route 11 1530	Title Uptown Phase 4: Mission Hills to Old Town Bikeway	Location and Type of Work City of San Diego along Congress Street/San Diego Avenue from Taylor Street to Noell Street in Old Town and on University Avenue from Ibis Street to First Avenue in Mission Hills. Improve and construct new bikeway infrastructure, bike lanes, pavement markings, curb extensions, mini- roundabouts, enhanced pedestrian crossings, and wayfinding signage.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 3366 98 179 982	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 76 671 27 0 774	0	EAC (\$1,000s) 415 1,037 125 7.353 8,930	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 10/14/24 6/8/26 2/1/27 2/1/27 2/1/27 1/29/29	Award Amount (\$1,000s) 0	CAPs
506	11 1531	Pacific Highway Coastal Rail Trail Airport Connection (PACTAC)	PACTAC proposes 11 miles of Class IV cycle tracks and intersection upgrades on Pacific Highway and connecting streets between Sea World Dr. and Grape St. in the City of San Diego PACTAC seeks PA&ED funding for 11 bike lane miles of Class IV cycle tracks on Pacific Highway and connecting streets including at-grade rail safety and intersection enhancements	PAED PSE RW Con Total	3,818 0 0 3,818	0 0 0 0 0	882 0 0 <u>0</u> 882	0 0 0 0	4,700 0 0 4,700	Baseline PAED RW Cert RTL Begin End Const			6/30/26 2/5/28 2/6/28 8/6/28 7/27/30	0	
507*	11 1532 SD	Bridging the North Park/Mid-City Gap: Robinson Bikeway	In North Park neighborhood of the City of San Diego, along Robinson Avenue between Alabama Street and Park Boulevard. ROW and construction funding to construct the elevated bikeway, bikeway and buffers, paving markings and signing, curb, gutter, sidewalk, curb ramps, drainage improvement.	PAED PSE RW Con Total	0 0 <u>546</u> <u>4.626</u> 5,172	0 0 0 0	0 0 0 0	0 0 0	0 546 <u>4.626</u> 5,172	Baseline PAED RW Cert RTL Begin End Const		9/20/16	6/20/25 6/26/25 12/15/25 12/20/27	0	
508	11 1533 SD	Bayshore Bikeway Barrio Logan Phase 2: Intersection Safety Improvements	Along Harbor Drive at Sampson Street, Schley Street, and 28th Street in the City of San Diego, Community of Barrio Logan. Install advanced preemption systems, ADA compliant sidewalks, wider medians, pavement markings, chain link fence, and traffic signal modification.	PAED PSE RW Con Total	0 0 <u>6,344</u> 6,344	0 0 0 0	0 811 1,000 <u>0</u> 1,811	0 0 0 0	811 1,000 <u>6.344</u> 8,155	Baseline PAED RW Cert RTL Begin End Const			7/31/24 8/8/24 11/5/24 4/17/25 3/17/26	0	

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	District PPNO County				Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)		Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	
<b>No.</b> 509	Route 11	<b>Title</b> San Diego	Location and Type of Work A variety of Communities of Concern within the City of San	Phase PAED	(\$1,000s) 0	(\$1,0003) 0	(\$1,0003) 0	(\$1,000S) 0	(\$1,0003)	Milestone Baseline	Date	Date	Date	(\$1,0003)	CAPs
	1534	CicloSDias Pilot	Diego. Pacific Beach, San Diego.	PSE	0	0	0	0	0	PAED					
				RW	0	0	0	0	0	RW Cert					
				Con	<u>500</u>	<u>0</u>	<u>30</u>	<u>0</u>	<u>30</u>	RTL					
			San Diego CicloSDias Pilot is a NON-Infrastructure project located throughout the City with a focus on Communities of Concern.	Total	500	0	30	0	30	Begin End Const					
510	11	Accessibility Safety	Plan includes communities south of the I-8, west of the I-5	PAED	0	0	0	0		Baseline				1,239	
	1535	Plan for Individuals	freeway between the I-8 and Laurel Street; south of Laurel	PSE	0	0	0	0		PAED				,	
		with Disabilities in Disadvantaged	Street it is all City of San Diego west of the San Diego Bay.	RW	0	0	0	0	0	RW Cert					
		Communities		Con	<u>1,239</u>	<u>0</u>	<u>261</u>	<u>0</u>	<u>0</u>	RTL					
				Total	1,239	0	261	0	0	Begin		5/29/24			
			Evaluation of barriers in the PROW for people with disabilities, including curb ramps, audible pedestrian signals, pedestrian bus pads, broken or missing sidewalks.							End Const			6/26/26		
511*	11	City of El Centro Pedestrian	Main St between Solano Ave and 14th St; 12th St between Ross Ave and Wensley Ave; Holt Ave/Orange Ave between	PAED	0	0				Baseline				0	
	1537	Improvement Project	Fairfield Dr and 2nd St; and 2nd St between Orange Ave	PSE RW	0	0	0		0	PAED			5/31/25		
			and State St	Con	0 <u>1,200</u>	0 <u>1.200</u>	0 <u>0</u>		0 <u>1.200</u>	RW Cert RTL			10/31/25 1/20/26		
				Total	1,200	1.200	0		1,200				4/1/26		
			Improve safety through the installation of traffic control devices, sidewalks, curb ramps, and curb extensions at various intersections on Main St, 12th St, and Community Center.	Total	1,200	1,200	0	Ū	1,200	End Const			7/30/26		
Distri	ict 12			I						I				I	
	District														

	PPNO			Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs

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	Ċ	District PPNO County Route 12 1003 ORA	Title La Habra Guadalupe Park Reconstruction Project	Location and Type of Work The scope of work includes the existing Guadalupe Park, located between Idaho Street and Walnut street, and is just north of the Union Pacific Right-of-Way in the City of La Habra.	Phase PAED PSE RW Con	Approved Budget (\$1,000s) 50 52 0 0	ATP Budget (\$1,000s) 0 0 0	Total Expended (\$1,000s) 0 52 0 0	ATP Expended (\$1,000s) 0 0 0	52 0	Milestone Baseline PAED RW Cert RTL	Approved Finish Date	Actual Finish Date 2/14/18	Current Finish Date 12/31/24 6/30/25	Award Amount (\$1,000s) 0	CAPs
				Preliminary Egnineering to refurbish the existing Guadalupe Park.	Total	102	0	52	0		Begin End Const			8/29/25 8/31/26		
:	513	12 1004 ORA	La Habra Union Pacific Rail Line Bikeway Project	1,300 feet east of Beach Boulevard in the City of La Habra.	PAED PSE RW Con	0 0 <b>466</b> <u>0</u>	0 0 0 0	0 0 11,534 <u>0</u>	0 0 0 0	12,000	Baseline PAED RW Cert RTL		2/14/18	12/31/24 6/30/25	0	
		40		This project will fund the acquisition of 1,300 feet of bikeway easement.	Total	466	0	11,534	0	,	Begin End Const			8/29/25 12/31/25		
	514	12 1005 ORA	Orange County Loop Coyote Creek	Divided into three Segments O,P,Q, the proposed route begins at the existing Coyote Creek Bikeway where the channel divides into east and north forks running east northeast for 2.7 miles at La Mirada Blvd. through both L.A and Orange Counties. PAED funding for the Class I Bikeway along the Coyote Creek Flood Channel spanning approximately 2.7 miles.	PAED PSE RW Con Total	871 0 0 0 871	0 0 0 0 0	672 0 0 <u>0</u> 672	0 0 0 0	0 <u>0</u>	Baseline PAED RW Cert RTL Begin End Const		10/31/21	1/17/26 2/28/26 8/28/26 11/21/28	0	
	515	12 1011 ORA	Santa Ana and Fifth Protected Bike Lanes	In the City of Santa Ana, on Santiago, Sixth, Brown, Garfield, French, Fifth, and Santa Ana between the Santa Ana Regional Transportation Center and the Orange County Civic Center.	PAED PSE RW Con Total	<b>172</b> <b>606</b> 0 <b>4,133</b> 4,911	0 0 0 <u>0</u> 0	172 606 0 <u>5.329</u> 6,107	0 0 0 0 0	606 0 <u>5,329</u>	Baseline PAED RW Cert RTL Begin End Const		8/31/18 3/29/19 3/29/19 12/17/19 12/4/23		3,777	
				signage, striping, and signal improvements.												

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Bold Phase allocated

3 to 6 months behind schedule

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No	Distric PPNO County Route		Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
510		Garden Grove Boulevard Complete Street Project	On Garden Grove Boulevard, between EB SR-22 On and Off-Ramps NB I-405 Off-Ramp west side of project and EB SR-22 Off-Ramp east side of project, and at the intersections of Garden Grove Boulevard at Melanie Lane, Seneca Drive, and Edwards Street.	PAED PSE RW Con Total	<b>12</b> <b>300</b> 0 <b>2,428</b> 2,740	0 0 0 0	12 300 0 <u>1.608</u> 1,920	0 0 0 0 0	12 300 0 <u>5,231</u> 5,543	Baseline PAED RW Cert RTL Begin End Const		3/30/18 10/26/21 10/26/21 9/1/22 10/25/23		5	
			signing and striping with a non-infrastructure bike safety pilot program.												
517	* 12 1303 ORA	Tracks at Brea Final Phase Gap Closure	Union Pacific Railroad property between Berry Street and Brea Canyon Flood Channel (current Tracks at Brea terminus). ROW acquisition for new Class I.	PAED PSE RW Con Total	0 0 <b>1,787</b> <u>0</u> 1,787	0 0 0 0 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	500 6,125 <u>0</u>	Baseline PAED RW Cert RTL Begin			12/31/24 6/30/25 12/31/25 6/30/26	0	
			Right-of-way acquisition for implementation of fully-funded (final design and construction) Class I multi-use path.						.,	End Const			12/31/26		
518	3 12 1304 ORA	Garden Grove - Santa Ana Rails-to- Trails Gap Closure	3.1 miles of ROW from Euclid St. in Garden Grove (GG) to Raitt St. in Santa Ana (SA), and 0.85 miles along Wintersburg Channel from ROW in GG traversing south to Hazard Ave. in SA.	PAED PSE RW Con Total	3,000 0 0 3,000	0 0 0 0 0	3,373 3,871 8,571 <u>26,885</u> 42,700	0 0 0 0 0	8,571	Baseline PAED RW Cert RTL Begin End Const			6/30/25 3/19/28 3/19/28 4/3/28 3/19/31	0	
			Gap closure on Class I trail connecting Garden Grove & Santa Ana along 3.1 miles of OCTA-owned former Pacific Electric railroad right-of-way & 0.85 mile along Wintersburg Channel.										0,10,01		
519	9 12 1305 ORA	OC Loop Coyote Creek Bikeway (Segment O)	In the cities of Cerritos and Buena Park within OC & LA counties starting at existing Class I path at the north/east fork of Coyote Creek Channel, ending at Artesia Blvd.	PAED PSE RW Con Total	0 0 <u>4,644</u> 4,644	0 0 0 0 0	0 0 0 0 0	<u>0</u>	<u>4,644</u>	Baseline PAED RW Cert RTL Begin		10/6/21	1/17/26 2/28/26 8/28/26	0	
			Construction funds for a Class I trail along the Coyote Creek Flood Channel (1.1 miles) that closes a gap along the 66- mile multi-modal regional route known as the OC Loop.							End Const			11/21/28		
Арр	roved = La	e at Completion st Commission ects with SB1 ATP funds.	CAP = Corrective Action Plan		Bold	Phase alloca	ated			3 to 6 months	pehind schedule				

\* Denotes projects with SB1 ATP funds.

and Buffered Bike Lane Project	Location and Type of Work Raitt Street from Warner Avenue to Washington Avenue in the City of Santa Ana Raitt St Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington OC Loop Segment P and Q, Coyote Creek Bikeway within flood control channel from Artesia Boulevard in La Mirada/Buena Park La Mirada Boulevard in Buena Park.	PAED PSE RW Con Total PAED PSE	(\$1,000s) 81 808 0 4.610 5,499 0 0 0	(\$1,000s) 0 0 0 0 0	(\$1,000s) 3 7 0 0 <u>0</u> 10	(\$1,000s) 0 0 0 0 0	(\$1,000s) 3 7 0 <u>4,610</u> 4,620	Milestone Baseline PAED RW Cert RTL Begin End Const	Date	Date 1/23/23	Date 2/28/25 3/31/25 9/30/25 8/31/27	<b>(\$1,000s)</b> 0	CAPs
Raitt Street Protected and Buffered Bike Lane Project OC Loop Segment P	Raitt Street from Warner Avenue to Washington Avenue in the City of Santa Ana Raitt St Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington	PAED PSE RW Con Total PAED PSE	808 0 <u>4.610</u> 5,499 0	0 0 0 0	7 0 <u>0</u> 10	0 0 <u>0</u>	7 0 <u>4.610</u>	Baseline PAED RW Cert RTL Begin		1/23/23	3/31/25 9/30/25	0	
Lane Project OC Loop Segment P	Raitt St Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington	PSE RW Con Total PAED PSE	0 <u>4.610</u> 5,499 0	0 0 0	0 <u>0</u> 10	0 <u>0</u>	0 <u>4,610</u>	RW Cert RTL Begin		1/23/23	3/31/25 9/30/25		
OC Loop Segment P	Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington OC Loop Segment P and Q, Coyote Creek Bikeway within flood control channel from Artesia Boulevard in La	Con Total PAED PSE	<u>4.610</u> 5,499	<u>0</u> 0	<u>0</u> 10	<u>0</u>	4,610	RTL Begin			3/31/25 9/30/25		
	Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington OC Loop Segment P and Q, Coyote Creek Bikeway within flood control channel from Artesia Boulevard in La	Total PAED PSE	5,499 0	0	10			Begin			9/30/25		
	Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington OC Loop Segment P and Q, Coyote Creek Bikeway within flood control channel from Artesia Boulevard in La	PAED PSE	0			0	4,620	-					
	Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington OC Loop Segment P and Q, Coyote Creek Bikeway within flood control channel from Artesia Boulevard in La	PSE		0				End Const			8/31/27		
	flood control channel from Artesia Boulevard in La	PSE		0									
and Q					0	0	0	Baseline				0	
			0	0	0	0	0	PAED		4/14/23			
		RW	5,699	0	0	0	5,699	RW Cert			1/17/26		
		Con	40,222	<u>0</u>	<u>0</u>	<u>0</u>	<u>40,222</u>	RTL			2/28/26		
	Construction funds for a Class I trail along the Coyote Creek	Total	45,921	0	0	0	45,921	Begin			8/28/26		
	Flood Channel (1.6 miles) that closes a gap along the 66- mile multi-modal regional route known as the 'OC Loop'.							End Const			11/21/28		
Orange Avenue Bike	Orange Avenue from 1st Street to Warner Avenue in the City	PAED	85	0	0	0	85	Baseline				0	
Lane and Bicycle Boulevard Project	of Santa Ana	PSE	851	0	0	0	851	PAED			7/28/24		
Boulevard Project		RW	0	0	0	0	0	RW Cert			3/31/27		
		Con	<u>4,891</u>	<u>0</u>	Q	<u>0</u>	<u>4,891</u>	RTL			4/30/27		
	Install a bike boulevard and bike lanes, 3 traffic circles, bulb- outs at 6 intersections, high visibility crosswalks at 7 intersections, left turn arrows at one intersection.	Total	5,827	0	0	0	5,827	Begin End Const			12/1/27 11/15/30		
Next STEP (Safe		PAED	0	0	0	0	0	Baseline				850	
		PSE					0						
							0						
	Non-Infrastructure Next STEP (Safe Travels Education Program) provides education and encouragement activities as well as infrastructure recommendations for safer travel to schools.	Total	850	0	0	0	850	Begin End Const		6/27/24	6/30/27		
٦	Next STEP (Safe Fravels Education Program)	Travels Education       disadvantaged communities (Environmental Justice, Communities of Concern, SB535, and Low-income).         Program)       Non-Infrastructure Next STEP (Safe Travels Education Program) provides education and encouragement activities as well as infrastructure recommendations for safer travel to	Fravels Education Program) disadvantaged communities (Environmental Jústice, Communities of Concern, SB535, and Low-income). PSE RW Con Non-Infrastructure Next STEP (Safe Travels Education Program) provides education and encouragement activities as well as infrastructure recommendations for safer travel to	Travels Education       disadvantaged communities (Environmental Jústice, Communities of Concern, SB535, and Low-income).       PSE       0         Program)       RW       0         Non-Infrastructure Next STEP (Safe Travels Education Program) provides education and encouragement activities as well as infrastructure recommendations for safer travel to       Total       850	Travels Education       disadvantaged communities (Environmental Justice, Communities of Concern, SB535, and Low-income).       PSE       0       0         Program)       Non-Infrastructure Next STEP (Safe Travels Education Program) provides education and encouragement activities as well as infrastructure recommendations for safer travel to       Non-Infrastructure Next STEP (Safe Travels Education       Total       850       0	Travels Education       disadvantaged communities (Environmental Jústice, Communities of Concern, SB535, and Low-income).       PSE       0       0         PSE       0       0       0         RW       0       0       0         Non-Infrastructure Next STEP (Safe Travels Education Program) provides education and encouragement activities as well as infrastructure recommendations for safer travel to       0       0	Travels Education       disadvantaged communities (Environmental Jústice, Communities of Concern, SB535, and Low-income).       PSE       0       0       0         PSE       0       0       0       0       0       0         Non-Infrastructure Next STEP (Safe Travels Education Program) provides education and encouragement activities as well as infrastructure recommendations for safer travel to       Total       850       0       0       0	Travels Education Orogram)       disadvantaged communities (Environmental Jústice, Communities of Concern, SB535, and Low-income).       Image: Communities of Concern, SB535, and Low-income).       PSE       0 </td <td>Travels Education Program)       disadvantaged communities (Environmental Justice, Communities of Concern, SB535, and Low-income).       PAED       PSE       0       0       0       0       PAED         PSE       0       0       0       0       0       0       0       RW       0       0       0       0       RW       Con       850       0       0       0       850       RTL         Non-Infrastructure Next STEP (Safe Travels Education Program) provides education and encouragement activities as well as infrastructure recommendations for safer travel to       Total       850       0       0       0       850       Begin</td> <td>Travels Education Orogram)       disadvantaged communities (Environmental Jústice, Communities of Concern, SB535, and Low-income).       Image: Communities of Concern, SB535, an</td> <td>Travels Education Program)       disadvantaged communities (Environmental Jústice, Communities of Concern, SB535, and Low-income).       PLD       Communities       Communities       Description       Descrip is a stread of a strengt and a strengt and a stread</td> <td>Travels Education       disadvantaged communities (Environmental Jústice, Communities of Concern, SB535, and Low-income).       IPAED       0       0       0       PAED         Program)       PSE       0       0       0       0       0       RW       0       0       0       RW       0       0       0       RW       0       0       0       RU       0       0       0       RU       0       0       0       RU       0       0       0       0       RU       0       0       0       0       0       RU       0</td> <td>Travels Education       disadvantaged communities (Environmental Jústice, Communities of Concern, SB535, and Low-income).       IALD       0       0       0       PAED       PAED         Program)       PSE       0       0       0       0       0       RW       0       0       0       0       RW       0&lt;</td>	Travels Education Program)       disadvantaged communities (Environmental Justice, Communities of Concern, SB535, and Low-income).       PAED       PSE       0       0       0       0       PAED         PSE       0       0       0       0       0       0       0       RW       0       0       0       0       RW       Con       850       0       0       0       850       RTL         Non-Infrastructure Next STEP (Safe Travels Education Program) provides education and encouragement activities as well as infrastructure recommendations for safer travel to       Total       850       0       0       0       850       Begin	Travels Education Orogram)       disadvantaged communities (Environmental Jústice, Communities of Concern, SB535, and Low-income).       Image: Communities of Concern, SB535, an	Travels Education Program)       disadvantaged communities (Environmental Jústice, Communities of Concern, SB535, and Low-income).       PLD       Communities       Communities       Description       Descrip is a stread of a strengt and a strengt and a stread	Travels Education       disadvantaged communities (Environmental Jústice, Communities of Concern, SB535, and Low-income).       IPAED       0       0       0       PAED         Program)       PSE       0       0       0       0       0       RW       0       0       0       RW       0       0       0       RW       0       0       0       RU       0       0       0       RU       0       0       0       RU       0       0       0       0       RU       0       0       0       0       0       RU       0	Travels Education       disadvantaged communities (Environmental Jústice, Communities of Concern, SB535, and Low-income).       IALD       0       0       0       PAED       PAED         Program)       PSE       0       0       0       0       0       RW       0       0       0       0       RW       0<

EAC = Estimate at Completion CAP = C

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Bold Phase allocated

3 to 6 months behind schedule

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No. 524*	District PPNO County Route 12 1312	Title Rio Vista Safe Routes to School Project	Location and Type of Work Anaheim, Orange County. Project Elements are on streets surrounding Rio Vista Elementary School: E. Dutch Avenue, S. Jeanine Way, and N. Park Vista Street. New ADA-compliant sidewalks/driveways, crosswalk & curb/gutter improvements, upgraded curb ramps, add/reconstruct speed lumps, and enhance Class III bikeway to close network gaps.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 80 173 120 979 1,352	ATP Budget (\$1,000s) 40 0 0 0 40	Total           Expended           (\$1,000s)           0           0           0           0           0           0           0           0           0           0           0	ATP Expended (\$1,000s) 0 0 0 0 0	<u>979</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 10/31/24 1/27/26 1/27/26 7/1/26 8/25/27	Award Amount (\$1,000s) 0	CAPs
525*	12 1313 ORA		In the City of Santa Ana, the safe routes to school for Mendez Fundamental Intermediate, Advance Learning Academy, Santiago Elementary, Sierra Intermediate. Pedestrian traffic safety improvements for Mendez, Advance Learning Academy, Santiago, Sierra safe routes to school. Work includes bulb-outs, sidewalk, curb ramps, speed feedback sign.	PAED PSE RW Con Total	50 900 0 <u>9.037</u> 9,987	50 0 <u>9.037</u> 9,087	0 0 0 0 0	0 0 <u>0</u>	900 0 <u>9.037</u>	Baseline PAED RW Cert RTL Begin End Const			7/8/24 5/30/27 6/30/27 12/1/27 11/15/30	0	
526*	12 1314	Memory Lane and Flower Street Bikeway	In the City of Santa Ana and City of Orange, along Memory Lane from The City Drive to Flower Street and Flower Street from Memory Lane to south of Sharon Road. Construction of bikeway, ADA compliant sidewalks, curb ramps, bulb-outs, raised medians/crosswalks, traffic signal modification and channelization on Memory Lane and Flower Street.	PAED PSE RW Con Total	0 450 0 <u>4.550</u> 5,000	0 450 0 <u>0</u> 450	20 0 0 20		450 0	Baseline PAED RW Cert RTL Begin End Const			7/28/24 5/30/27 6/30/27 12/1/27 11/15/30	0	
527*	12 1315 ORA	MacArthur Intermediate and Taft Elementary SRTS	In the City of Santa Ana, the safe routes to school for MacArthur Intermediate and Taft Elementary. Pedestrian traffic safety improvements for MacArthur & Taft safe routes to school. Work includes bulb-outs, sidewalk upgrades, curb extensions, wheelchair ramps,and street lights.	PAED PSE RW Con Total	<b>50</b> 650 0 <u>4.200</u> 4,900	50 0 0 <u>0</u> 50	0 0 0 0 0	0 0 0	650 0 <u>4,200</u>	Baseline PAED RW Cert RTL Begin End Const			7/28/24 5/30/27 6/30/27 12/1/27 11/15/30	0	

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
528	12	Dale / Whitaker	City of Buena Park: Dale Street between Malvern Avenue	PAED	100	0	0	0	0	Baseline				0	
	1316	Complete Streets Project	and Auto Center Drive; Whitaker Street between Stanton Avenue and eastern City limits.	PSE	665	0	0	0	665	PAED		6/10/24			
	ORA	Filgeol	Avenue and eastern only limits.	RW	130	0	0	0	130	RW Cert			3/7/25		
				Con	<u>3,473</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,473</u>	RTL			6/10/25		
			Construction funding to install Class IV and Class II bikeways, continental crosswalks, enhanced pavement markings, traffic calming features, and upgraded bus stop amenities.	Total	4,368	0	0	0	4,268	Begin End Const			11/1/25 10/27/26		
529*	12	Santa Ana High School and Heninger	In the City of Santa Ana, the safe routes to school for Santa Ana High and Heninger Elementary.	PAED	120	120	0			Baseline				0	
	1317	Elementary School	Ana high and heninger Elementary.	PSE	1,200	0	0	0		PAED			7/28/24		
		SRTS		RW	0	0	0	0	-	RW Cert			5/30/27		
				Con	<u>6,902</u>	<u>0</u>	<u>0</u>	<u>0</u>		RTL			6/30/27		
			Pedestrian traffic safety improvements for Santa Ana High and Heninger Elementary safe routes to school. Work includes bulb-outs, sidewalk work, curb ramps and street lights.	Total	8,222	120	0	0	8,222	Begin End Const			12/1/27 11/15/30		
530*	12	Jackson Elementary	In the City of Santa Ana, the safe routes to schools for	PAED	100	100	0	0	100	Baseline				0	
	1318	and Diamond Elementary SRTS	Jackson Elementary and Diamond Elementary	PSE	850	0	0	0	850	PAED			7/28/24		
		Elementary of the		RW	0	0	0	0	0	RW Cert			5/30/27		
				Con	<u>7,312</u>	<u>7,312</u>	<u>0</u>	<u>0</u>	<u>7.312</u>	RTL			6/30/27		
			Pedestrian traffic safety improvements for Jackson & Diamond Elementary safe routes to schools. Work includes bulb-bouts, sidewalks, curb ramps, lighting & new traffic signals.	Total	8,262	7,412	0	0	8,262	Begin End Const			12/1/27 11/15/30		
531*	12	Madison ES	In the City of Santa Ana, the safe routes to school for Madison Elementary, Roosevelt-Walker Academy, and	PAED	50	50	0	0	50	Baseline				0	
	1319	Roosevelt-Walker Academy Century HS		PSE	1,100	0	0	0	1,100	PAED			7/28/24		
		SRTS		RW	0	0	0			RW Cert			5/30/27		
				Con	<u>8,840</u>	<u>0</u>	<u>0</u>	<u>0</u>		RTL			6/30/27		
			Pedestrian traffic safety improvements for Madison, Roosevelt-Walker, Century safe routes to school. Work includes bulbouts, sidewalk upgrades, and curb ramps.	Total	9,990	50	0	0	9,990	Begin End Const			12/1/27 11/15/30		

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No. 532*	District PPNO County Route 12 1320	Title Bridging the Gap: Nutwood Avenue Bicycle and Pedestrian Mobility Enhancements	Location and Type of Work City of Fullerton, Nutwood Avenue from State College Blvd under State Route 57 east to Placentia Ave Construct underpass retaining walls to provide bicycle lanes and sidewalks, reconfigure lanes, install signalized crossing, and pedestrian and bicycle safety improvements	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 50 400 85 6,605 7,140	ATP Budget (\$1,000s) 50 0 0 50	Total           Expended           (\$1,000s)           0           0           0           0           0           0           0           0           0           0           0	Q	400 85 <u>6.605</u>	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 2/27/25 3/1/26 4/26/26 4/26/26 4/4/27	Award Amount (\$1,000s) 0	CAPs
533*	12 1321	Anaheim Pedestrian Crosswalk Safety Improvements Project	Anaheim, Orange County. Project elements located at 31 uncontrolled marked pedestrian crosswalks (22 of the selected crosswalks located in or serving disadvantaged communities). Active Trans./Ped. Safety improvements at uncontrolled ped. crosswalks throughout Anaheim, including installing RRFBs, ADA-compliant curb ramps, lighting, and other improvements.	PAED PSE RW Con Total	84 128 0 <u>942</u> 1,154	42 0 0 42	0 0 0 0	0 0 <u>0</u>	128 0 <u>942</u>	Baseline PAED RW Cert RTL Begin End Const			11/2/24 7/30/26 6/30/27 8/30/27 9/18/27	0	
534	12 1325 ORA	OC Loop - Segment A (La Habra)	OC LOOP Segment A, the La Habra Rails to Trails Gap Closure project, will close a 3.1-mile gap in the OC Loop, Orange County's bicycle network, with a Class I bikeway/multi-use path along a currently blighted rail-to-trail. This project includes infrastructure improvements such as widening an existing paved pathway in Guadalupe Park, building a Class I bikeway/multi-use path, and enhanced safety features to protect bicyclists and pedestrians.	PAED PSE RW Con Total	60 861 6,844 <u>38,233</u> 45,998	0 0 0 0	0 0 0 0 0	0 <u>0</u>		Baseline PAED RW Cert RTL Begin End Const	2/16/18 6/28/24 3/30/20 12/31/26 6/30/28	2/16/18	12/31/24 6/30/25 8/29/25 12/31/25	0	
535	12 2170H ORA	La Habra Union Pacific Rail Line Bikeway	Between La Habra West City Limit and La Habra East City Limit Class I bikeway along the UP right of way.	PAED PSE RW Con Total	0 0 <b>708</b> 708	0 0 0 0	0 0 0 0	0 0 <u>0</u>	0 708 <u>36,000</u>	Baseline PAED RW Cert RTL Begin End Const		2/14/18	12/31/24 6/30/25 8/29/25 12/31/25	0	

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		District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
I	No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	536	12 2170K ORA	County of Orange - Orange County Bicycle Loop -	Orange County in the Cities of Placentia and Brea on the Union Pacific Railroad Right of Way and Carbon Canyon Creek Channel	PAED PSE RW	<b>175</b> 0 0	0 0 0	175 0 0	0 0 0	175 0	Baseline PAED RW Cert		8/8/17 4/12/23		0	
			Segment D	Construct a 0.5 mile Class I Bikeway on the Carbon Canyon	Con Total	<u>0</u> 175	0 0	<u>0</u> 175	Q	<u>0</u> 175	RTL Begin		10/31/23	7/29/24		
	.02*	10		Creek Channel and a crossing at Bastanchury Road. Combines two study segments.							End Const			11/30/25		
t	537*	12 2180 ORA	Lampson Avenue Bike Lane Gap Closure Project 2016	Lampson Avenue from Seal Beach Boulevard to Basswood Street	PAED PSE RW Con	27 97 0 505	27 0 0 <u>0</u>	27 97 0 <u>1.893</u>	0 0 0 <u>0</u>	0	Baseline PAED RW Cert RTL		5/17/18 12/1/22 12/1/22		2,332	
				Project will install Class II bike lanes with associated improvements including revised striping, signing, modified pedestrian walkways, signal pedestrian countdown heads, push buttons, median and landscape revisions, and roadway modifications as needed.	Total	629	27	2,017	0	2,456	Begin End Const		12/11/23	12/11/24		
Ę	38*	12 2189A ORA	City of Santa Ana - West Willits Street Protected Bicycle Lanes	West Willits Street from Raitt Street to Fairview Street	PAED PSE RW	<b>30</b> <b>285</b> 0	30 285 0	30 285 0	0	285 0	Baseline PAED RW Cert		4/29/19 3/12/21		1,799	
				This project will install median and parking protected bicycle lanes along West Willits Street in the City of Santa Ana and a separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan; with a youth-led Safe Routes to School initiative.	Con Total	<b>2.277</b> 2,592	<u>0</u> 315	<u>65</u> 380			RTL Begin End Const		5/13/21 3/7/23 5/28/24			
ţ	i39*	12 2190 ORA	Safe Routes to School Davis Elementary ADA Compliance	In the City of Santa Ana, the safe routes to school for Davis Elementary.	PAED PSE RW Con	<b>20</b> 764 0 <u>4,834</u>	20 764 0 <u>0</u>	20 764 0 <u>26</u>	764 0 <u>0</u>	764 0 <u>4,834</u>	Baseline PAED RW Cert RTL		4/28/20 3/23/22 3/23/22		4,834	
				Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school.	Total	5,618	784	810	764	5,618	Begin End Const		6/20/23	10/12/25		
			at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months b	ehind schedule				

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<b>No.</b> 540	District PPNO County Route 12 2192 ORA	Title OC Loop Coyote Creek Bikeway (Segments O,P,Q)	Location and Type of Work The proposed project begins at the existing Coyote Creek Bikeway Cerritos and La Palma where the flood channel divides into north and east forks running 2.7 miles connecting to another portion of the Coyote Creek Bikeway at La Mirada Blvd. Malvern Ave. in Buena Park and La Mirada. A proposed Class I bikeway along the Coyote Creek Flood Channel spans 2.7 miles toward closing a major gap along a planned active transportation corridor totaling 66-miles of regional non-motorized recreational and commuter route called the OC Loop.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 1,415 0 0 1,415	ATP Budget (\$1,000s) 0 0 0	Total           Expended           (\$1,000s)           0           1,003           0           1,003           0           1,003	ATP Expended (\$1,000s) 0 0 0	EAC (\$1,000s) 0 1,003 0 1,003	Milestone Baseline PAED RW Cert RTL Begin End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 1/17/26 2/28/26 8/28/26 11/21/28	Award Amount (\$1,000s) 0	CAPs
541*	12 2194 ORA	Kennedy Elementary and Villa Fundamental Intermediate SRTS	In the City of Santa Ana, the safe routes to school for Kennedy Elementary and Villa Fundamental Intermediate. Ped and bike traffic safety improvements for Kennedy Elementary and Villa Fundamental Intermesafe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.	PAED PSE RW Con Total	<b>11</b> <b>168</b> 0 <b>1,291</b> 1,470	11 168 0 <u>1.291</u> 1,470	11 104 0 <u>0</u> 115	11 104 0 <u>0</u> 115	11 104 0 <u>1.291</u> 1,406	Baseline PAED RW Cert RTL Begin End Const		10/16/20 8/15/22 8/15/22 4/18/23	8/31/26	1,291	
542*	12 2195 ORA	Fremont Elementary and Spurgeon Intermediate SRTS	In the City of Santa Ana, the safe routes to school for Fremont Elementary and Spurgeon Intermediate. Ped and Bike traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.	PAED PSE RW Con Total	<b>27</b> <b>843</b> 0 <b>4.849</b> 5,719	27 843 0 <u>0</u> 870	27 843 0 <u>0</u> 870	27 584 0 <u>0</u> 611	27 843 0 <u>4,849</u> 5,719	Baseline PAED RW Cert RTL Begin End Const		2/1/22 9/16/22 11/17/22 7/18/23	7/18/26	4,849	
543*	12 2196A ORA	Citywide Safe Routes to School Sidewalk Gap Closure	Anaheim, Orange County: Gaps located on Acacia St., La Palma Ave. (east of Whittier), Frontera St., La Palma Ave. (from N. Lakeview Ave. to Imperial Hwy.), and Santa Ana Canyon Rd. Construct ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.	PAED PSE RW Con Total	<b>104</b> <b>550</b> <b>424</b> <b>3.071</b> 4,149	104 0 0 104	104 409 75 <u>0</u> 588	104 0 0 <u>0</u> 104	104 550 424 <u>3,071</u> 4,149	Baseline PAED RW Cert RTL Begin End Const		10/29/21	2/24/25 2/27/25 9/30/25 6/30/26	0	

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
544*	12 2198 ORA	McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project	McFadden Avenue from Harbor Boulevard to Grand Avenue in the City of Santa Ana McFadden Avenue Class 4 Protected Bike Lane and Class 3 Bicycle Boulevard from Harbor Boulevard to Grand Avenue in the City of Santa Ana.	PAED PSE RW Con Total	70 1,022 0 <u>5,875</u> 6,967	70 1,022 0 <u>0</u> 1,092	102 1,082 0 <u>0</u> 1,184	70 582 0 <u>0</u> 652	102 1,022 0 <u>5.875</u> 6,999	Baseline PAED RW Cert RTL Begin End Const		11/30/20 1/23/23 3/23/23	9/24/24 8/31/26	0	
545*	12 2199 ORA	Standard Avenue Protected Bike Lane and Protected Intersection Project	Standard Avenue from 3rd Street to Warner Avenue in the City of Santa Ana Standard Avenue Class 4 Protected Bike Lane and Class 2 Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana.	PAED PSE RW Con Total	69 1,100 0 5.444 6,613	69 1,100 0 <u>0</u> 1,169	109 1,100 0 <u>0</u> 1,209	69 982 0 <u>0</u> 1,051	109 1,100 0 <u>5,444</u> 6,653	Baseline PAED RW Cert RTL Begin End Const		1/29/21 1/17/23 3/23/23	9/22/24 4/1/27	0	

#### District 53

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
546*	53 CCC03 VAR	2020 SB1 CCC Projects	Statewide. Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.	PAED PSE RW Con Total	0 0 <u>4.000</u> 4,000	0 0 <u>4,000</u> 4,000	0 0 <u>3.253</u> 3,253	0 0 <u>3.253</u> 3,253	0 0 <u>4.000</u> 4,000	PAED RW Cert		9/1/20	7/16/24	0	
547*	53 CCC04 VAR	2021 SB1 CCC Projects	Statewide. Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.	PAED PSE RW Con Total	0 0 4 <u>.000</u> 4,000	0 0 <u>4,000</u> 4,000	0 0 <u>2.314</u> 2,314	0 0 <u>2,314</u> 2,314	0 <u>4.000</u> 4,000			9/8/21	6/30/25	0	

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