

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2024

District 01

No.	Route	Title	Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
1	01 1744 MEN	City of Ukiah Urban Core Rehabilitation Project	In the City of Ukiah, on Perkins Street between Main Street and State Highway 101, on Main Street between Norton Street and Gobbi Street, and Gobbi Street between Dora Street and Orchard Avenue.	PAED	10	0	10	0	10	Baseline					11,943	
				PSE	849	0	849	0	849	PAED	8/16/23	11/28/22				
				RW Sup	0	0	0	0	0	RW Cert	4/20/22	11/28/22				
				Con Sup	0	0	0	0	0	RTL	4/20/23	11/1/23				
				RW Cap	0	0	0	0	0	Begin	9/6/23	3/6/24				
				Con Cap	13,497	6,074	0	0	13,497	End Const	11/22/24	6/12/25				
				Total	14,356	6,074	859	0	14,356							
Install replacement water and sewer utilities, roadway and sidewalk reconstruction, install new storm drain improvements, construction of ADA accessible curb ramps, bulb-outs and the installation of a traffic signal and bike lanes.																

District 03

No.	Route	Title	Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
2	03 1790 SAC	The Downtown Sacramento Grid 3.0 Mobility Project	The project proposes to reconfigure the existing roadways to accommodate protected bikeways and to improve traffic circulation. This will include Class IV parking-protected bikeways on 9th Street, 10th Street, P Street, Q Street, 19th Street, and 21st Street, a two-way conversion on 5th Street, and a lane and/or parking reduction with new bike facilities on I Street. The construction of the Class IV parking-protected bikeways will include striping and signing improvements, along with the installation of delineators, where appropriate, to discourage encroachment of parking vehicles into the bikeway. The road will be maintained with microsurfacing and base repair as needed, or with overlay and base repair on segments with a Pavement Condition Index score below 70. The project will also upgrade any non-compliant pedestrian ramps to ADA standards, and modify existing parking meters and signals.	PAED	460	0	460	0	460	Baseline					13,780	
				PSE	1,140	0	1,737	0	1,737	PAED	3/27/18	3/27/18				
				RW Sup	0	0	0	0	0	RW Cert		6/6/22				
				Con Sup	0	0	0	0	0	RTL	5/15/19	8/15/22				
				RW Cap	0	0	0	0	0	Begin	6/1/19	2/14/23				
				Con Cap	11,617	5,000	14,672	1,972	5,360	End Const	12/31/19	9/30/24				
				Total	13,217	5,000	16,869	1,972	7,557							

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC

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						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
3	03 1807 SAC	03	South Watt Avenue Improvements - Florin Road to Jackson Road	In Sacramento County, on South Watt Avenue from Florin Road to Jackson Road (SR-16): Widen from two to four lanes, and construct landscaped medians, ADA upgrades, bike and pedestrian facilities, and intersection upgrades.	PAED	2,273	0	2,273	0	2,273	Baseline		6/23/21			0			
					PSE	2,232	0	3,876	0	4,698	PAED	12/5/21	4/18/21					Cost	
					RW Sup	0	0	0	0	0	RW Cert	4/1/23		7/24/24					
					Con Sup	0	0	0	0	0	RTL	4/1/23		8/1/24					
					RW Cap	1,538	0	3,376	0	4,179	Begin	11/30/23		10/1/24					
					Con Cap	46,954	13,277	0	0	48,189	End Const	8/31/26		8/31/27					
					Total	52,997	13,277	9,525	0	59,339									
					NULL														
4	03 1809 SAC,YOL	03	I St. Bridge Replacement	In Sacramento and West Sacramento, I Street Bridge, from 3rd St in Sacramento to 5th St in West Sacramento: Replace existing 2 lane bridge over the Sacramento River and approach structures with a 2 lane bridge on a new alignment. New bridge is a 860-foot long bridge with a 330-foot long vertical lift movable bridge center span, Class II buffered bike lanes, and sidewalks along both sides. Project includes partial or full removal of bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.	PAED	5,600	0	5,600	0	5,600	Baseline		6/23/21			0	Scope		
					PSE	13,000	0	8,175	0	8,175	PAED	6/25/19	6/25/19						
					RW Sup	0	0	0	0	0	RW Cert	6/25/23							
					Con Sup	0	0	0	0	0	RTL	6/25/23							
					RW Cap	6,870	0	6,870	0	6,870	Begin	6/25/23							
					Con Cap	202,778	15,000	76,000	0	76,000	End Const	12/1/26							
					Total	228,248	15,000	96,645	0	96,645									
5	03 3155 ED 49	03	Diamond Springs Parkway Phase 1B	In the community of Diamond Springs. Construct a 3,300 linear foot, 4-lane arterial roadway between Missouri Flat Road and State Route 49; widen and realign approximately 1,875 feet along Missouri Flat Road; realign approximately 500 feet along Bradley Drive. Construct three signalized intersections, drainage improvements, and curb, gutter, and sidewalk. Construct a paved parking area; realign Old Depot Road.	PAED	2,448	0	2,448	0	2,448	Baseline		6/23/21			0			
					PSE	2,847	0	2,689	0	2,847	PAED	5/24/11	6/21/13						
					RW Sup	0	0	0	0	0	RW Cert	4/1/22	5/23/24						
					Con Sup	0	0	0	0	0	RTL	10/1/22	5/23/24						
					RW Cap	6,923	0	6,321	0	6,923	Begin	2/15/23		10/22/24					
					Con Cap	27,090	5,320	0	0	27,235	End Const	10/1/24		11/1/27					
					Total	39,308	5,320	11,458	0	39,453									
6	03 3355 ED 50	03	Pioneer Trail/ U.S. Highway 50 Intersection Safety Improvement Project	In the unincorporated community of Meyers, near the City of South Lake Tahoe, convert an existing signalized T-intersection at the U.S. Highway 50/State Route 89 at the Pioneer Trail intersection into a three-leg modern roundabout.	PAED	1,168	0	0	0	0	Baseline					0			
					PSE	783	0	0	0	0	PAED	1/14/22	3/17/22						
					RW Sup	50	0	0	0	0	RW Cert	7/28/23	2/28/24						
					Con Sup	0	0	0	0	0	RTL	8/25/23		8/17/24					
					RW Cap	10	0	0	0	0	Begin	4/23/24		11/17/24					
					Con Cap	10,250	3,055	0	0	0	End Const	1/31/25		11/17/25					
					Total	12,261	3,055	0	0	0									

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Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC

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7	03 5915 YUB OFF	North Beale Road Complete Streets / Safety Project - Phase III	In Yuba County, within the unincorporated community of Linda, on North Beale Road, from the western intersection with Linda Avenue (approximately 800 feet east of Woodland Drive) to the eastern intersection with Linda Avenue (approximately 375 feet east of College View Drive).	PAED	268	0	34	0	34	Baseline				0	Schedule	
				PSE	547	0	68	0	68	PAED	3/21/23	3/21/23				
				RW Sup	0	0	0	0	0	RW Cert	5/26/23	5/16/23				
				Con Sup	0	0	0	0	0	RTL	5/26/23	5/26/23				
				RW Cap	0	0	0	0	0	Begin	2/14/24		12/20/24			
				Con Cap	<u>6,896</u>	<u>3,000</u>	<u>0</u>	<u>0</u>	<u>3,896</u>	End Const	12/18/25		12/18/25			
				Total	7,711	3,000	102	0	3,998							
							Construct raised medians, left-turn lanes, eight-foot wide sidewalks, 7.5-foot wide paved bicycle lanes, storm drains, new streetlights, curbs, gutters, thermoplastic centerline and edge-line striping. Also install a new traffic signal at the western intersection with Linda Avenue (at the main entrance to Yuba Community College).									
8	03 6222 SAC 50	Hazel Avenue/US 50 Interchange	In Sacramento County: Hazel Avenue between Folsom Boulevard and U.S. Highway 50; Modify the existing Hazel Avenue interchange at US 50 including US 50 eastbound off ramp modifications at Aerojet Road and Folsom Boulevard (PM 15.0/17.2), extend and grade-separate Hazel Avenue over Folsom Boulevard and the Sacramento Regional Transit District Gold Line corridor, and provide Class I path/multimodal from Folsom Boulevard to the American River Parkway.	PAED	5,505	0	4,028	0	4,028	Baseline		12/7/23		0		
				PSE	6,707	0	2,402	0	6,707	PAED	10/5/20	1/14/21				
				RW Sup	0	0	0	0	0	RW Cert	2/28/25		2/28/26			
				Con Sup	0	0	0	0	0	RTL	2/28/25		2/28/26			
				RW Cap	16,959	0	97	0	16,959	Begin	7/31/25		7/31/26			
				Con Cap	<u>75,794</u>	<u>15,000</u>	<u>0</u>	<u>0</u>	<u>75,794</u>	End Const	9/30/27		9/30/28			
				Total	104,965	15,000	6,527	0	103,488							
9	03 LP008 SAC OFF	Gold Line Light Rail Platform Modifications- Phase 2	City of Sacramento and Sacramento County. Light rail vehicle station conversions to accommodate low floor light rail vehicles (LRVs). Funds used for phase 2 conversions of light rail stations along the Gold Line (29 stations).	PAED	214	0	0	0	0	Baseline		12/7/23		0		
				PSE	1,650	0	0	0	1,650	PAED	8/31/19	8/31/19				
				RW Sup	0	0	0	0	0	RW Cert	12/1/24					
				Con Sup	0	0	0	0	0	RTL	11/30/24		1/31/25			
				RW Cap	0	0	0	0	0	Begin	5/31/25		6/30/25			
				Con Cap	<u>54,652</u>	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>54,652</u>	End Const	7/31/26		9/30/26			
				Total	56,516	10,000	0	0	56,302							

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**Local Partnership Program - Competitive (LPP-C) Project List
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District 04

District		PPNO		County		Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
10	04 0044D ALA 260.880	Oakland Alameda Access Project	Project is located on Interstate 880 and State Route 260 between 5th Avenue Overhead and 5th and 6th Street Viaduct within the Cities of Oakland and Alameda in Alameda County. The project proposes to improve access along I-880 and in and around the Webster and Posey Tubes (SR-260 tunnels under the Oakland Estuary [Tubes]), downtown Oakland, and the City of Alameda. Proposed improvements also include implementation of follow up landscaping work to restore removed vegetation required by the highway improvements.	PAED	13,901	0	13,901	0	13,901	Baseline		12/7/23		0	
				PSE	12,050	0	9,201	0	12,050	PAED	2/2/22	2/2/22			
				RW Sup	400	0	35	0	400	RW Cert	9/20/24		9/20/24		
				Con Sup	18,000	0	0	0	18,000	RTL	10/18/24		10/18/24		
				RW Cap	6,566	0	607	0	6,566	Begin	3/26/25		3/26/25		
				Con Cap	101,000	25,000	0	0	101,000	End Const	12/31/27		12/31/27		
				Total	151,917	25,000	23,744	0	151,917						
				11	04 0462J SCL 101	US 101/De La Cruz Boulevard/Trimble Road Interchange Improvements	In the City of San Jose, on De La Cruz Boulevard/Trimble Road, construct improvements including on and off ramp improvements at US 101 (from the interchange to 0.3 miles in each direction). The project proposes to reconstruct the US 101/De La Cruz Blvd/Trimble Rd interchange to help alleviate traffic congestion, improve traffic operations and safety, enhance accessibility for pedestrians and bicyclists, and increase the capacity of the overcrossing arterial and some of the interchange ramps. The total length of the project is 1.9 miles.	PAED	902	0	902	0	902	Baseline	
PSE	7,000	0	7,000					0	7,000	PAED	4/3/15	3/11/16			
RW Sup	600	0	358					0	358	RW Cert	3/16/21	3/16/21			
Con Sup	0	0	0					0	0	RTL	3/16/21	3/16/21			
RW Cap	5,569	0	762					0	762	Begin	8/31/21	9/21/21			
Con Cap	59,320	25,000	56,683					19,480	41,334	End Const	5/30/25	8/29/25			
Total	73,391	25,000	65,705					19,480	50,356						
12	04 0658D SCL_SM 101	US 101 Managed Lanes Project - Northern Segment	In the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380. Construct Express Lanes, from Whipple Avenue to just North of I-380.					PAED	21,000	0	14,340	0	14,340	Baseline	
				PSE	38,477	0	22,673	0	22,673	PAED	10/31/18	10/31/18			
				RW Sup	1,000	0	176	0	240	RW Cert	5/1/19	10/3/19			
				Con Sup	29,543	0	23,322	0	23,441	RTL	5/1/19	10/4/19			
				RW Cap	4,500	0	2,147	0	2,180	Begin	7/1/19	1/9/20			
				Con Cap	342,540	20,000	355,836	19,997	359,140	End Const	2/1/23	11/4/22			
				Total	437,060	20,000	418,494	19,997	422,014						

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13	04 0785C SON 101	US 101 Hearn Avenue Regional Multimodal Interchange	The project is in the City of Santa Rosa, at the US 101/Hearn Avenue interchange/overcrossing.	PAED	1,800	0	0	0	0	Baseline		10/18/23		25,159	
				PSE	3,939	0	0	0	0	PAED	12/16/16	1/13/17			
				RW Sup	580	0	606	0	0	RW Cert	3/31/23	4/13/23			
				Con Sup	4,300	1,935	377	170	3,404	RTL	3/31/23	5/2/23			
				RW Cap	720	0	373	0	0	Begin	10/15/23	12/13/23			
				Con Cap	32,336	6,665	707	146	28,837	End Const	12/31/25		12/15/25		
				Total	43,675	8,600	2,063	316	32,241						
14	04 2122H CC	Rumrill Boulevard Complete Streets	In San Pablo, along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South.	PAED	218	0	0	0		Baseline				14,956	
				PSE	750	0	2,469	0	2,469	PAED	3/30/18	8/7/20			
				RW Sup	0	0	0	0	0	RW Cert		9/29/20			
				Con Sup	0	0	0	0	0	RTL	6/1/19	2/5/21			
				RW Cap	0	0	0	0	0	Begin	10/1/19	7/6/21			
				Con Cap	14,299	3,200	7,054	3,131	21,332	End Const	10/30/20		7/31/24		
				Total	15,267	3,200	9,523	3,131	23,801						
15	04 2319F SF	Mission / Geneva Safety Project	In the city of San Francisco, on Mission Street between Trumbull Street and Geneva Avenue and on Geneva Avenue between Mission Street and Prague Street, the project will implement pedestrian safety, transit reliability, and loading improvements.	PAED	347	0	0	0		Baseline				8,700	Schedule
				PSE	2,734	0	0	0	0	PAED	9/30/19	9/30/19			
				RW Sup	0	0	0	0	0	RW Cert	3/31/22	2/28/22			
				Con Sup	0	0	0	0	0	RTL	2/28/22	2/28/22			
				RW Cap	0	0	0	0	0	Begin	4/1/22	6/6/22			
				Con Cap	17,467	8,700	1,124	1,124	17,467	End Const	6/30/23		7/26/25		
				Total	20,548	8,700	1,124	1,124	17,467						
			This project includes construction of sidewalk extensions, transit bulb-outs, new and modified traffic signals, new crosswalks, expanded bike lanes, and parking and loading better optimized to support local businesses, among other improvements.												

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16	04 2905K AL.A.CC 680	Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Blvd-Toll System		From State Route 84 (Alameda County) to Alcosta Boulevard (Contra Costa County). Develop and Install Tolling System Integration for the Interstate 680 in the southbound direction between State Route (SR84) and Alcosta Boulevard through Alameda and Contra Costa Counties. Scope of work is for Toll Systems only; Highway work is included under PPNO 2905F.	PAED	0	0	0	0		Baseline		6/23/21		15,836		
					PSE	0	0	0	0		PAED	9/2/20	10/15/20				
					RW Sup	0	0	0	0	0	RW Cert	10/15/21	10/6/21				
					Con Sup	7,000	0	1,126	0	7,000	RTL	10/15/21	10/8/21				
					RW Cap	0	0	0	0	0	Begin	4/1/22	10/27/22				
					Con Cap	<u>33,000</u>	<u>0</u>	<u>7,817</u>	<u>0</u>	<u>33,000</u>	End Const	3/31/25		12/31/25			
					Total	40,000	0	8,943	0	40,000							
17	04 LP009 SCL	Mountain View Transit Center Grade Separation and Access Project		The Mountain View Transit Center Grade Separation and Access Project ("Project") will eliminate the Caltrain vehicle at-grade crossing at Castro Street in Downtown Mountain View, re-direct vehicular traffic from Castro Street to Shoreline Blvd via a ramp from West Evelyn Avenue and modify traffic movements at the Central Expressway/Moffett Blvd intersection. Unsafe situations arise at the project area daily for pedestrians and cyclists with two pedestrian fatalities in 2019. The Project will provide new access to/from the Mountain View Transit Center and Downtown via a wide, well-lit shared use pathway and vertical circulation for pedestrians and bicycles under the tracks and Central Expressway, eliminating the safety hazard and delay of crossing the busy roadway and train tracks. New loading areas for shuttles will be provided to serve vehicles that will be impacted by the Castro vehicle closure.	PAED	2,800	0	0	0	2,800	Baseline				0	Scope	
					PSE	14,200	0	0	0	14,200	PAED	12/17/19					
					RW Sup	0	0	0	0	0	RW Cert	1/1/25					
					Con Sup	0	0	0	0	0	RTL	6/30/24					
					RW Cap	0	0	0	0	0	Begin	7/1/24					
					Con Cap	<u>119,000</u>	<u>25,000</u>	<u>0</u>	<u>0</u>	<u>119,000</u>	End Const	12/31/26					
					Total	136,000	25,000	0	0	136,000							

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18		04	SamTrans Emission Zero Project SM	The proposed electric charging infrastructure is located at SamTrans' South Base Maintenance Facility (South Base), located in the City of San Carlos, San Mateo County, the bus network at South Base serves routes to the 14 cities of San Mateo County. The Project will construct core transit infrastructure improvements at SamTrans' bus facility. The Project scope includes infrastructure required for the first set of SamTrans' zero-emission buses, including construction of electrical charging infrastructure and bus charging bays, procurement and installation of overhead pantograph charging dispenser, and construction of an electrical power distribution network that is scalable for future BEB expansion. Charging infrastructure for thirty-seven BEBs is proposed under this Project to enable successful deployment and safe operations of SamTrans' new fleet of 40-foot BEBs to be delivered by 2025.	PAED	481	0	481	0	481	Baseline		12/7/23		0	
					PSE	2,476	0	0	0	2,476	PAED	6/20/23	6/20/23			
					RW Sup	0	0	0	0	0	RW Cert	3/31/24	3/31/24			
					Con Sup	0	0	0	0	0	RTL	6/30/24		9/30/24		
					RW Cap	0	0	0	0	0	Begin	10/15/24		2/5/25		
					Con Cap	29,648	14,824	0	0	29,648	End Const	10/31/26		6/30/27		
					Total	32,605	14,824	481	0	32,605						

District 05

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
19		05	Highway 1, 41st Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder and Chanticleer Bike/Ped Bridge	Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes, bus-on-shoulder, and bicycle/pedestrian overcrossing near Chanticleer Avenue.	PAED	0	0	0	0	0	Baseline		6/23/21		31,324	
					PSE	3,220	0	2,814	0	2,814	PAED	12/31/18	12/31/18			
					RW Sup	0	0	0	0	0	RW Cert	10/1/20	3/25/21		Schedule	
					Con Sup	3,872	0	4,154	0	8,339	RTL	10/1/20	4/26/21			
					RW Cap	750	0	750	0	0	Begin	2/1/21	11/16/22			
					Con Cap	28,110	0	18,151	0	31,324	End Const	12/1/22		12/12/25		
					Total	35,952	0	25,869	0	42,477						

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**Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2024**

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
20	05 0073C SCR 1	State Route 1 - State Park to Bay/Porter Auxiliary Lanes	Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter interchanges. Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Route 1 and improve bicycle and pedestrian facilities; hybrid bus-on-shoulder/auxiliary lane facility between Bay Ave/Porter St and State Park Dr (total distance 3 miles); bicycle/pedestrian overcrossing of Hwy 1 at Mar Vista Dr with sidewalk, ADA ramps, and intersection improvements at bridge approaches; additional project elements: add emergency pullouts and enforcement areas, sound wall, retaining walls, improved median barrier, lighting, overhead signs, traffic monitoring stations, drainage, and drought-tolerant landscaping SCCP/LPP Title: Watsonville-Santa Cruz Multimodal Improvements - Bay Ave/Porter St to State Park Dr - Contract #2.	PAED	2,635	0	1,830	0	1,830	Baseline		6/23/21		78,656		
				PSE	3,060	0	979	0	979	PAED	5/10/21	5/11/21				
				RW Sup	0	0	0	0	0	RW Cert	8/1/22	12/2/22				
				Con Sup	8,760	0	1,435	0	10,188	RTL	10/1/22	12/5/22				
				RW Cap	1,100	0	1,036	0	0	Begin	4/1/23	7/24/23				
				Con Cap	73,400	14,394	9,114	1,668	78,656	End Const	4/1/27		9/25/28			
				Total	88,955	14,394	14,394	1,668	91,653							
21	05 2572 MON	Marina-Salinas Multimodal Corridor (Imjin Safety & Traffic Flow)	In Marina, on Imjin Road from the existing 4-lane section to Reservation Road. Widen roadway from two to four lanes.	PAED	1,650	0	1,650	0	1,650	Baseline				27,782		
				PSE	0	0	1,106	0	1,106	PAED	8/9/18					
				RW Sup	0	0	0	0	0	RW Cert	7/27/18	6/30/21				
				Con Sup	0	0	5,000	0	5,000	RTL	12/7/18	11/30/22				
				RW Cap	1,000	0	0	0	1,000	Begin	12/10/18	4/4/23				
				Con Cap	40,500	19,000	15,492	952	34,727	End Const	10/9/20		4/1/26			
				Total	43,150	19,000	23,248	952	43,483							

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**Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2024**

District	PPNO	County	Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)	
22	05 3046 SCR	Soquel Drive Buffered Bike Lane and Congestion Mitigation Project (SCCP/LPP Cycle 2, Contract #3)										
		In the unincorporated area of Santa Cruz County on Soquel Avenue and Soquel Drive between La Fonda Avenue and State Park Drive.										
		Adaptive traffic signal control/transit signal priority at all 23 intersections between La Fonda Ave and State Park Drive.										
		•Protected bike lanes with striping/bollards for approximately 2.4 miles (4.8 miles bidirectional) and buffered bike lanes with striping for approximately 2.65 miles (5.3 miles bidirectional) •46 green bike boxes at 23 intersections for left turn movements •Pedestrian improvements including: 10 rectangular rapid flashing beacons at midblock crossings; 0.46 miles of new curb, gutter, retaining wall and sidewalk construction; 96 crosswalk upgrades, 12 sidewalk curb extensions; 100 ADA ramps; and reconstruction of 17 driveway and side street connections •Cape seal of pavement for entire project length.										
		Phase										
		PAED	0	0	0	0	0	Baseline		6/23/21		20,209
		PSE	2,623	0	2,623	0	2,623	PAED	9/18/19	9/18/19		
		RW Sup	0	0	0	0	0	RW Cert	11/30/22	10/18/22		
		Con Sup	0	0	0	0	0	RTL	11/30/22	10/18/22		
		RW Cap	820	0	0	0	820	Begin	3/1/23	5/16/23		
		Con Cap	22,218	0	2,965	0	22,858	End Const	11/1/24		11/1/24	
		Total	25,661	0	5,588	0	26,301					

District 06

District	PPNO	County	Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)	
23	06 6421 TUL 99	SR-99/ Caldwell Ave Interchange, Safety, and Multi-Modal Project										
		On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing.										
		re-construct interchange.										
		Phase										
		PAED	3,000	0	2,850	0	2,850	Baseline		12/7/23		0
		PSE	5,750	0	6,370	0	6,492	PAED	7/10/19	7/10/19		
		RW Sup	1,600	0	1,352	0	1,734	RW Cert	5/1/23	5/10/24		
		Con Sup	7,000	0	0	0	6,346	RTL	5/5/23	5/16/24		
		RW Cap	3,000	0	910	0	5,465	Begin	10/17/23		11/18/24	
		Con Cap	69,100	15,000	0	0	42,000	End Const	2/2/26		8/28/27	
		Total	89,450	15,000	11,482	0	64,887					
24	06 6940 TUL 99	SR99/Commercial Ave Interchange Project										
		In Tulare County near the City of Tulare at Commercial Avenue and State Route 99 between 0.9 mile north of Avenue 200 OC and Paige Avenue OC; Construct new interchange and construct north and south bound auxiliary lanes.										
		Construct Interchange										
		Phase										
		PAED	3,000	0	3,181	0	3,181	Baseline		6/23/21		50,319
		PSE	6,000	0	5,995	0	5,995	PAED	6/12/19	6/20/19		
		RW Sup	2,400	0	1,378	0	2,178	RW Cert	6/3/22	6/3/22		
		Con Sup	7,400	0	1,768	0	6,111	RTL	6/24/22	6/27/22		
		RW Cap	11,100	0	3,006	0	4,350	Begin	12/6/22	2/17/23		
		Con Cap	50,000	9,000	330,299	945	50,319	End Const	7/1/25		12/1/25	
		Total	79,900	9,000	345,627	945	72,134					

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25	06 7062 FRE		Golden State Corridor Infrastructure Improvements and Economic Development Project	In the cities of Fowler, Selma and Kingsburg, a 14.1 mile project to reconstruct and rehabilitate pavement, realign intersections, install three traffic signals, add vehicle turn lanes, construct roadway medians, provide crosswalk improvements, install sidewalk across RR tracks, add RR safety features, improve drainage facilities, install ADA compliant facilities upgrades, install street lights, guardrails, and landscaping, rehabilitate bike lane pavement, upgrade to buffered bike lanes and provision for connectivity to potential future ATP projects.	PAED	0	0	0	0	0	Baseline				28,996		
					PSE	5,710	0	0	0	0	PAED	4/26/12	4/26/12				
					RW Sup	0	0	0	0	0	RW Cert	5/31/21	4/29/22				
					Con Sup	0	0	0	0	0	RTL	12/31/20	8/29/22				
					RW Cap	100	0	0	0	100	Begin	6/30/21	10/25/22				
					Con Cap	41,275	7,000	6,639	6,391	34,003	End Const	10/31/24		10/31/24			
					Total	47,085	7,000	6,639	6,391	34,103							
			NULL														
26	06 7062A FRE 99		Golden State Corridor Infrastructure Improvements and Economic Development Project Phase II	In the cities of Fowler, Selma and Kingsburg and unincorporated Fresno county, along Golden State Boulevard from Mission Street to American Avenue, a 14.1 mile project to reconstruct and rehabilitate pavement, realign intersections, install three traffic signals, add vehicle turn lanes, construct roadway medians, provide crosswalk improvements, install sidewalk across RR tracks, add RR safety features, improve drainage facilities, install ADA compliant facilities upgrades, install street lights, guardrails, and landscaping, rehabilitate bike lane pavement, upgrade to buffered bike lanes and provision for connectivity to potential future ATP projects.	PAED	0	0	0	0	0	Baseline				0		
					PSE	0	0	0	0	0	PAED	4/26/12	12/31/22				
					RW Sup	0	0	0	0	0	RW Cert	1/31/23		8/31/24			
					Con Sup	0	0	0	0	0	RTL	12/31/20		9/30/24			
					RW Cap	100	0	0	0	100	Begin	5/31/23		12/31/24			
					Con Cap	21,206	0	0	0	21,206	End Const	12/31/24		11/30/25			
					Total	21,306	0	0	0	21,306							
			Phase I improvements will complete all road reconstruction/rehabilitation work within the project limits, while Phase 2 will complete work at each intersection.														

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**Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2024**

District 07

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
27	07 5503 LA	Vista Canyon Metrolink Station	In the City of Santa Clarita near the intersection of Lost Canyon Road and Soledad Canyon Road. The project will construct a Metrolink Station and includes the following work: one mile of new railroad track and signal improvements along with accessory earthwork and drainage improvements, 25,000 square foot center platform (including canopies, mini-platform, light poles, and other appurtenances), grade-separated pedestrian access from the adjacent bus transfer station and fencing, construction of new parallel rail track and rail bridge, and installation of a new rail signal.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 32,650 32,650	0 0 0 0 0 <u>8,908</u> 8,908	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 <u>23,742</u> 23,742	Baseline PAED RW Cert RTL Begin End Const	 8/21/14 3/31/19 11/1/18 6/30/19 6/30/21		32,650		
28	07 5504 LA	Metro G Line Bus Rapid Transit Improvements	Amended - Construct two aerial grade-separated structures spanning over three intersections; Railroad-type four-quadrant gating systems at 13 intersections, and implement transit signal reservice at 22 intersections along an 18-mile segment; and improvements on 11.6 miles of the existing 14-mile bike/pedestrian path. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,131 48,000 0 0 3,000 333,279 387,410	0 0 0 0 0 <u>63,877</u> 63,877	2,565 79,472 0 0 5,438 0 87,475	0 0 0 0 0 0 0	2,565 90,653 0 0 7,495 387,410 488,123	Baseline PAED RW Cert RTL Begin End Const	 8/27/18 6/30/24 3/31/24 8/1/22 12/31/26	6/27/24 8/27/18 7/31/24 10/28/25 3/19/27	0	Scope Cost	

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29	07 5755A LA		NextGen LADOT Wireless Cloud- Based Transit Signal Priority Upgrade/Expansion	Original - Purchase and installation of 2,500 Transit signal priority transponders (TSP) on the undercarriage of buses to communicate with loop detectors at intersections in the City of Los Angeles Tier One corridors. Revised - The development/implementation of an upgraded Wireless Cloud-Based Transit Signal Priority (TSP) system, the addition of 200 traffic signals to the wireless system with Ethernet communication on the NextGen Tier one Corridors in the City of Los Angeles and upgrade the software on over 2,500 Transit Metro buses to allow them to communicate with the Wireless Cloud-Based TSP systems along the NextGen Tier 1 Corridors within the City of Los Angeles. REVISED 2: Development/implementation of an upgraded Wireless Cloud-Based Transit Signal Priority (TSP) system, including the addition of 200 traffic signals with Ethernet communication, and software upgrades on over 2,500 Metro buses in City of Los Angeles NextGen Tier 1 Corridors.	PAED	0	0	0	0	0	Baseline		8/19/21		5,669	
					PSE	0	0	0	0	0	PAED	6/30/21	6/30/21			
					RW Sup	0	0	0	0	0	RW Cert	8/3/21	8/30/21			
					Con Sup	0	0	0	0	0	RTL	4/1/23	3/24/22			
					RW Cap	0	0	0	0	0	Begin	6/1/22	2/21/23			
					Con Cap	15,000	15,000	0	0	15,000	End Const	12/31/25		8/31/24		
					Total	15,000	15,000	0	0	15,000						
					NULL											
30	07 5755B LA		NextGen Bus Mobile Validators for All-Door Boarding	Purchase and installation of 2,900 bus mobile validators (BMV) on Metro buses that operate on Tier One and Two high frequency corridors in Los Angeles County to enable all-door boarding.	PAED	0	0	0	0	Baseline		8/19/21		9,082		
					PSE	0	0	0	0	PAED	6/30/21	6/30/21				
					RW Sup	0	0	0	0	RW Cert	8/3/21	8/3/21				
					Con Sup	0	0	0	0	RTL	2/28/23	3/2/22				
					RW Cap	0	0	0	0	Begin	10/15/21	3/31/22				
					Con Cap	10,000	10,000	8,100	0	18,100	End Const	3/30/24				12/31/24
					Total	10,000	10,000	8,100	0	18,100						
					NULL											
31	07 5755C LA		NextGen Countywide Wireless Transit Signal Priority Upgrade	Purchase, design and installation of transit signal priority infrastructure on at least 300 intersections in the Tier One Network in the County of Los Angeles.	PAED	0	0	0	0	Baseline		8/19/21		8,894	Schedule	
					PSE	0	0	0	0	PAED	6/30/21	6/30/21				
					RW Sup	0	0	0	0	RW Cert	8/3/21	8/3/21				
					Con Sup	0	0	0	0	RTL	8/31/22	10/4/21				
					RW Cap	0	0	0	0	Begin	5/1/22	5/1/22				
					Con Cap	10,000	0	0	0	10,000	End Const	6/30/24				8/31/25
					Total	10,000	0	0	0	10,000						
					NULL											

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32	07 5755D LA		NextGen Bus Priority Lanes on LA Streets	Original -Design and implementation of bus priority lanes and other operational improvements on up to 80 lane miles of streets of LA Metro's Tier One network in the City of Los Angeles. Revised - Design and implementation of bus priority lanes and other operational improvements to 80 lane miles of streets of LA Metro's Tier One network in Los Angeles county, with a majority of these streets within the City of Los Angeles.	PAED	0	0	0	0		Baseline		8/19/21		1,789	
					PSE	0	0	0	0		PAED	6/30/21	1/1/21			
					RW Sup	0	0	0	0	0	RW Cert	8/3/21	10/2/21			
					Con Sup	0	0	0	0	0	RTL	12/31/22	10/4/21			
					RW Cap	0	0	0	0	0	Begin	1/2/23	11/30/21			
					Con Cap	15,000	0	0	0	15,000	End Const	6/30/24	2/28/26			
					Total	15,000	0	0	0	15,000						
					NULL											
33	07 5783 LA 210		I-210 Soundwall Improvements Project, Phase IV	In LA county, adjacent to the I-210. Design and Construction of five soundwalls: 1. Waltonia Drive to Glenhaven Drive. 2. La Granada Way to Vista Place 3. La Canada Blvd to Angeles Crest 4. Commonwealth Ave to Oakwood Ave 5. West of La Tour Way to Alta Canyonada Road.	PAED	0	0	0	0		Baseline				8,609	
					PSE	2,400	0	0	0		PAED	1/25/06	1/3/07			
					RW Sup	0	0	0	0	0	RW Cert	12/30/21	1/9/23			
					Con Sup	0	0	0	0	0	RTL	3/30/22	1/30/23			
					RW Cap	800	0	0	0	0	Begin	7/4/22	5/16/23			
					Con Cap	7,800	5,500	858	858	0	End Const	5/31/23	1/21/25			
					Total	11,000	5,500	858	858	0						
34	07 LP011A LA		Southeast Los Angeles Transit Improvements Project (Transit Signal Priority)	The purchase, design, and installation of cloud-based transit signal priority in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities. The project will be delivered via the design-build method.	PAED	0	0	0	0		Baseline				0	
					PSE	0	0	0	0		PAED	7/1/23	12/28/23			
					RW Sup	0	0	0	0	0	RW Cert	11/30/24	11/30/24			
					Con Sup	0	0	0	0	0	RTL	6/1/26	6/1/26			
					RW Cap	0	0	0	0	0	Begin	7/1/26	7/1/26			
					Con Cap	6,630	0	0	0	6,630	End Const	12/1/27	12/1/27			
					Total	6,630	0	0	0	6,630						

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35	07 LP011B LA	Southeast Los Angeles Transit Improvements Project (Bus Shelters)	The purchase and installation of bus shelters with real-time display and security lighting in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED	0	0	0	0	0		Baseline				3,000		
				PSE	0	0	0	0	0		PAED	7/1/23	12/28/23				
				RW Sup	0	0	0	0	0	0	0	RW Cert	1/31/25				1/31/25
				Con Sup	0	0	0	0	0	0	0	RTL	1/31/25				1/31/25
				RW Cap	0	0	0	0	0	0	0	Begin	4/1/25				4/1/25
				Con Cap	6,000	6,000	0	0	3,000	End Const	9/1/27		9/1/27				
				Total	6,000	6,000	0	0	3,000								
				NULL													
36	07 LP011C LA	Southeast Los Angeles Transit Improvements Project (Lighting)	The purchase and installation of solar-powered lighting upgrades in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED	0	0	0	0	0		Baseline				250		
				PSE	0	0	0	0	0		PAED	7/1/23	12/28/23				
				RW Sup	0	0	0	0	0	0	0	RW Cert	8/2/24				8/2/24
				Con Sup	0	0	0	0	0	0	0	RTL	8/2/24				8/2/24
				RW Cap	0	0	0	0	0	0	0	Begin	12/1/24				12/1/24
				Con Cap	500	500	0	0	250	End Const	6/30/26		6/30/26				
				Total	500	500	0	0	250								
				NULL													
37	07 LP011D LA	Southeast Los Angeles Transit Improvements Project (Termini/Layover)	The construction of civil works at bus termini/layovers at Norwalk, Artesia, and Compton Stations in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED	0	0	0	0	0		Baseline				4,000		
				PSE	0	0	0	0	0		PAED	12/1/23	12/28/23				
				RW Sup	0	0	0	0	0	0	0	RW Cert	1/1/25				1/1/25
				Con Sup	0	0	0	0	0	0	0	RTL	1/1/25				1/1/25
				RW Cap	0	0	0	0	0	0	0	Begin	6/30/25				6/30/25
				Con Cap	8,000	8,000	0	0	4,000	End Const	12/30/26		12/30/26				
				Total	8,000	8,000	0	0	4,000								
				NULL													
38	07 LP011E LA	Southeast Los Angeles Transit Improvements Project (ZEB Charging)	The purchase and installation of zero emission bus (ZEB) charging masts in NextGen Tier 1 and 2 high frequency corridors throughout the I-710 South communities in southeast Los Angeles County to improve bus service with speed and reliability infrastructure and enhanced customer amenities.	PAED	0	0	0	0	0		Baseline				7,250		
				PSE	0	0	0	0	0		PAED	12/1/23	12/28/23				
				RW Sup	0	0	0	0	0	0	0	RW Cert	1/1/25				1/1/25
				Con Sup	0	0	0	0	0	0	0	RTL	1/1/25				1/1/25
				RW Cap	0	0	0	0	0	0	0	Begin	6/30/25				6/30/25
				Con Cap	10,000	0	0	0	7,250	End Const	12/30/26		12/30/26				
				Total	10,000	0	0	0	7,250								
				NULL													

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April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
41	08 1248 SBD	3rd Street/5th Street Corridor Improvements		In the City of Highland on 5th Street from Victoria to Palm Avenue, 3rd Street from Palm Avenue to 5th Street, Central Avenue from 3rd Street to 5th Street, and Palm Avenue from 3rd Street to 5th Street.	PAED	451	0	172	0	172	Baseline				9,396	
					PSE	84	0	84	0	84	PAED	11/7/17	11/1/19			
					RW Sup	0	0	0	0	0	RW Cert	1/31/20	10/19/21			
					Con Sup	0	0	0	0	0	RTL	3/30/20	3/4/22			
					RW Cap	713	0	0	0	713	Begin	6/30/20	9/13/22			
					Con Cap	5,809	<u>1,700</u>	<u>616</u>	<u>616</u>	<u>5,809</u>	End Const	6/30/21		7/29/24		
					Total	7,057	1,700	872	616	6,778						
42	08 1271 RIV	Limonite Gap Closure Project		In Riverside County, in City of Eastvale on Limonite Avenue from Archibald Avenue to Hellman Avenue. Construct a divided four-lane facility with 11-foot travel lanes. The project will construct 12-foot wide Class I paths on both sides of the roadway. The project will also construct a 320-foot bridge over Cucamonga Creek Channel.	PAED	618	0	618	0	618	Baseline				23,356	
					PSE	750	0	750	0	750	PAED	10/14/20	9/16/20			
					RW Sup	0	0	0	0	0	RW Cert	12/31/21	3/17/23			
					Con Sup	0	0	0	0	0	RTL	1/3/22	3/17/23			
					RW Cap	101	0	101	0	101	Begin	3/1/22	7/26/23			
					Con Cap	20,331	<u>9,475</u>	<u>20,193</u>	<u>4,141</u>	<u>25,527</u>	End Const	4/30/23		8/1/24		
					Total	21,800	9,475	21,662	4,141	26,996						
43	08 1324 SBD	Foothill Boulevard Complete Streets Project		In the City of Rancho Cucamonga on Foothill Boulevard (former Route 66) at the west city border from Grove Avenue to 400 feet east of San Bernardino Road. The project will construct a variety of complete streets elements within the .35-mile are of the Foothill Boulevard arterial corridor, including a multi-use (pedestrian and bicycle) path along the south side of the street that will connect to existing bicycle and pedestrian facilities on both the west and east ends, on-street parking, a new sidewalk along the north side of the street to fill a current gap, installation of streetlights, a realigned intersection at Red Hill Country Club Drive with a new traffic signal, enhanced pedestrian markings, medians in certain sections and the rehabilitation of approximately .37 miles of failing pavement.	PAED	0	0	0	0	0	Baseline				7,047	
					PSE	240	0	240	0	240	PAED	3/31/23	10/19/23			
					RW Sup	0	0	0	0	0	RW Cert	9/30/23	10/19/23			
					Con Sup	0	0	0	0	0	RTL	9/30/23	11/1/23			
					RW Cap	0	0	0	0	0	Begin	11/1/23	1/17/24			
					Con Cap	4,800	<u>2,400</u>	<u>0</u>	<u>0</u>	<u>4,647</u>	End Const	6/30/24		10/31/24		
					Total	5,040	2,400	240	0	4,887						

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC

Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2024

District 10

District	PPNO	County	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs						
44	10	McHenry Avenue Widening-Ladd Road/Patterson Road to south end of McHenry Bridge	Near Modesto and Escalon.	PAED	1,707	0	1,707	0	1,707	Baseline			9,365					
				PSE	750	0	750	0	750	PAED	2/1/18	2/1/18						
				RW Sup	0	0	0	0	0	RW Cert	12/1/19	7/6/20						
				Con Sup	0	0	0	0	0	RTL	12/1/19	4/6/21						
				RW Cap	2,075	0	0	0	2,075	Begin	3/31/20	8/31/21						
				Con Cap	17,790	2,128	6,771	1,911	11,847	End Const	9/1/21	7/31/24						
				Total	22,322	2,128	9,228	1,911	16,379									
				Project limits are from Ladd Road/Patterson Road (SR-108) to the south end of the McHenry bridge at the San Joaquin County line. Widen McHenry Avenue, which is designated as a Minor Arterial, with two through lanes in each direction and a dual left-turn median, and elimination of the bridge over Dry Slough.														
				45	10	State Route 4 Wagon Trail Realignment (Western Segment)	Realign approximately 3 miles of a segment of SR 4 from west of Hunt Road to Appaloosa Way, beginning approximately 3.8 miles east of Copperopolis and ending approximately 5.2 miles west of the SR 4/SR 49 Junction in Altaville, Calaveras County.	PAED	2,101	0	511	0	511	Baseline		6/23/21		18,000
								PSE	3,200	0	2,467	0	2,467	PAED	1/10/17	1/10/17		
RW Sup	0	0	0					0	0	RW Cert	4/2/21	4/23/21						
Con Sup	0	0	9					0	0	RTL	5/19/21	5/3/21						
RW Cap	2,800	0	2,796					0	0	Begin	6/30/21	12/16/21						
Con Cap	23,194	5,988	11,854					5,220	0	End Const	6/30/22	12/31/24						
Total	31,295	5,988	17,637					5,220	2,978									
CONSTRUCT TWO-LANE CONTROLLED ACCESS EXPRESSWAY ON NEW ALIGNMENT																		

District 11

District	PPNO	County	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
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**Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs				
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)										
						Date	Date	Date	Date	Date										
46	11 1333 SD	Citracado Parkway Transportation Connections Project	The project fills a critical gap in the transportation network by constructing a .5 mile segment of Citracado Parkway, and improving an additional .5 mile portion from West Valley Parkway to Andreasen Drive.	This project will provide four through lanes, sidewalk, energy efficient street lighting, buffered bike lanes, and landscaped parkways. Major intersections will be signalized and a 250-foot long bridge will be constructed over Escondido Creek, providing a major southern access to a planned industrial park and northern San Diego's regional trauma center, the Palomar Medical Center. In addition, the project provides for links to existing and proposed bike lanes, the Nordahl; Road Sprinter Transit Station which provides rail and bus service, and existing and expanded employment areas. Improvements for transit, such as ADA-compliant boarding pads and future bus stops, will be developed in coordination with North County Transit District.	PAED	0	0	0	0	0	Baseline		10/18/18			23,787				
					PSE	0	0	0	0	0	PAED		4/18/12							
					RW Sup	0	0	0	0	0	RW Cert		6/24/16							
					Con Sup	0	0	0	0	0	RTL	12/30/18	2/14/22							
					RW Cap	0	0	0	0	0	Begin	7/1/19	5/11/22							
					Con Cap	25,731	12,500	0	0	23,787	End Const	12/30/20		9/30/24						
					Total	25,731	12,500	0	0	23,787										
47	11 1432 SD	Bike Up & Bike Uptown (BUBU) - Connection Uptown San Diego to the Region by Bike	Construction of 3.2 miles of protected bikeways, traffic calming, safety improvements, and pedestrian improvements closing a missing link between Uptown San Diego to the San Diego Trolley, regional bikeways and adjacent neighborhoods and jobs.	The project is located within the City of San Diego primarily along Washington Street, Third Avenue, Bachman Place and Hotel Circle.	PAED	0	0	0	0	0	Baseline					0				
					PSE	2,521	0	777	0	3,298	PAED	7/22/16	7/22/16							
					RW Sup	0	0	0	0	8	RW Cert	10/1/20	4/6/20							
					Con Sup	0	0	0	0	3,499	RTL	9/30/21		8/20/24						
					RW Cap	0	0	0	0	0	Begin	4/1/22		12/27/24						
					Con Cap	14,000	7,000	0	0	14,000	End Const	1/30/24		8/31/26						
					Total	16,521	7,000	777	0	20,805										

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**Local Partnership Program - Competitive (LPP-C) Project List
April 01 - June 30, 2024**

District 12

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)
48	12	12-0J34U Rte 055		In Orange County in Irvine, Santa Ana and Tustin on Route 5 at Newport Avenue Overcrossing and on Route 55 from 0.4 Mile North of Route 55/405 Separation to 0.1 Mile South of Route 5/55 Separation	PAED	6,508	0	144	0	144	Baseline					213,158
	3474	ORA	055	Construct additional HOV, GP and Aux Lane	PSE	26,622	0	4,290	0	4,290	PAED	9/11/17	9/11/17			
					RW Sup	11,756	0	1,868	0	2,082	RW Cert	6/1/20	9/1/21			
					Con Sup	41,860	1,846	8,277	723	37,656	RTL	6/15/20	9/2/21			
					RW Cap	172,501	0	8,860	0	0	Begin	1/4/21	6/16/22			
					Con Cap	<u>215,853</u>	<u>23,154</u>	<u>64,966</u>	<u>6,990</u>	<u>213,158</u>	End Const			9/9/27		
				Construct northbound auxiliary lane on Rte 55 between Dyer Road and Edinger Avenue interchanges and Widen Rte 55 for an additional high occupancy vehicle (HOV) lane and a general-purpose lane in each direction	Total	475,100	25,000	88,405	7,713	257,330						

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