Local Partnership Program - Competetive (LPP-C) Corrective Action Plans April 01 - June 30, 2024

District 03

District 03				
Row Dist-PPNO				
Num Co-Route Title 1 03-1807 null South Watt Avenue Improvements - Florin Road to Jackson Road	<u>Scope</u>	Schedule	Cost Local funds are being used to cover additional RW costs.	<u>Benefits</u>
2 03-1809 null I St. Bridge Replacement	This project is being removed from the LPP-C program for Cycle 2.			
3 03-5915 North Beale Road Complete Streets / Safety YUB-OFF Project - Phase III		Allocation Time Extension for 12 months approved May 2024. This is due to RW acquisition issues.		
District 04				
Row Dist-PPNO Num Co-Route Title	Scope	Schedule	Cost	Benefits
4 04-0462J US 101/De La Cruz Boulevard/Trimble Road SCL-101 Interchange Improvements		End of Construction has moved out to 9/30/25 due to additional time needed to drive piles and construct the bridge in compliance with Federal Aviation Administration requirements for vertical aerial clearance. This schedule includes a 1-year plant establishment. A 2nd and 3rd year plant establishment will follow under separate contract using local funds. A time extension request for construction completion will be processed.		
5 04-2319F Mission / Geneva Safety Project null		the schedule has grown with an expected end of construction in Apr 2026, but this is not due to any delays related to SFMTA's transportation work. Nonetheless, we plan to submit a time-extension request.		
6 04-LP009 Mountain View Transit Center Grade null Separation and Access Project	This project was removed from the LPP-C program			
District 05				
Row Dist-PPNO Num Co-Route Title 05-0073A Highway 1, 41st Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder and Chanticleer Bike/Ped Bridge	Scope	Schedule Based on the planned end of construction date of 12/12/25, this project will require a time extension as it exceeds the 36-month limit from the contract award date of 11/16/22.	Cost	<u>Benefits</u>
District 07				
Row Dist-PPNO Num Co-Route Title	Scope	Schedule	Cost	Benefits
8 07-5504 null Metro G Line Bus Rapid Transit Improvements	At May 2024 CTC LA Metro was approved for scope amendment to eliminate construction of the aerial grade bus rapid transit (BRT) station at Sepulveda Boulevard, reduce the installation of railroad style four-quadrant gates at 35 intersections along the busway to the installation of railroad style four-quadrant gates at 13 intersections with Transit Signal Reservice at the remaining 22 intersections along the busway, and reduce the scope of bike path improvements by removing lighting, bike parking, concrete panel replacement, striping, wayfinding signage, bollards, and closed circuit television at specific locations, while leaving all other components of the project unchanged.		As a result of the minor decreases in project scope, in June 2024 the CTC subsequently resolved BA Amendment concurrently with deallocation of awarded CON funds totaling \$11,123,000, which brought the total LPP-C award/allocation amount to \$63,877,000.	
9 07-5755C NextGen Countywide Wireless Transit Signal null Priority Upgrade		Schedule to complete construction is proposed to extend till 8/31/2025 to accommodate equipment lead time and stakeholder engagement.		
3.43				
District 08				
Row Dist-PPNO Num Co-Route Title	Scope	Schedule	Cost	Benefits
10 08-1244 null Ranchero Road Widening Project		The project is under construction; however, construction is behind schedule due to severe weather, unforeseen underground conflicts, and supply chain delays for certain materials needed for the project. Most notably, there was a significant delay in obtaining final approval from the Department of Water Resources to begin demolition of the existing bridge and construction of the new bridge over the California Aqueduct. Final approval was recently received. The City submitted a construction extension request and it is anticipated it will be approved at the October 2024 CTC meeting.		
11 08-1247 null County Line Road Transportation Corridor			Project cost increases will be funded by local revenue sources for both the City of Calimesa and City of Yucaipa.	