

**Solutions for Congested Corridors Program (SCCP) Corrective Action Plans
January 01 - June 30, 2024**

District 03

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
1	03-1533 null	PSGC Phase 1 - Watt Avenue Complete Streets				Cost increases, resulting from eminent domain actions and the coordination of multiple acquisitions with the CPUC, will be financed through local funding sources.
2	03-1534 null	PSGC Phase 1 – Watt/I-80 Light Rail Station		According to the project manager, the project was awarded on January 26, 2024, however, CalSMART is showing October 23, 2023. Please confirm the actual award date and update CalSMART accordingly.		
3	03-CP094H SAC-OFF	Light Rail Realignment (Sacramento Valley Light Rail Station Realignment)		The updated schedule for this project exceeds the TUF policy guidelines. Given that the project is programmed in FY 2024/25, a request for allocation or an allocation time extension is required by June 2025, with a subsequent six-month period to award the contract. Please ensure these key deliverables are met.		

District 04

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
4	04-0361M MRN-101	Marin Sonoma Narrows (MSN) Contract B7		With a CON start date of May 13, 2022, and end of CON date of July 31, 2027, the project's duration exceeds the 36-month TUF policy limit. Therefore, a time extension for construction completion must be approved by the CTC before May 2025.		
5	04-0376 NAP-221,	Soscol Junction (SR 29/221/Soscol Ferry Road)		With a construction start date of May 13, 2022, and an anticipated completion date of September 15, 2026, the project's duration exceeds the 36-month TUF policy limit. Therefore, a time extension for construction completion must be approved by the CTC before May 2025.		
6	04-2010E null	BART- Switch Machine Cabling Project - BART Labor		The projected completion date for the CON, August 1, 2026, surpasses the allowed 36-month TUF policy duration. Considering the contract was awarded on May 13, 2022, a time extension will be required.	The project has been awarded since 05/13/2022; however, CalSMART does not display any SCCP expenditures. Please work with your Caltrans project manager to resolve this issue prior to the next reporting period. The Caltrans project manager has been notified of this issue.	
7	04-2010F null	BART Train Control Modernization Program - MacArthur/Downtown Oakland Interlock Cabling Upgrade Contract		Although the project construction schedule remains compliant with the TUF policy, it has been delayed by about two years compared to the approved timeline. Please explain the reason for the significant project delay in the upcoming reporting period. Thank you.		
8	04-2010H null	BART - Switch Machine Cabling Project - Procurement of Non-Revenue Equipment		The planned end construction date of August 1, 2026, exceeds the 36-month TUF policy, as the beginning construction date was May 12, 2022. The agency will need to request a time extension for project completion before the deadline.		

District 05

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
9	05-2897 null	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing			An additional \$2.865 million from local Measure A funds will be used in the construction phase.	
10	05-7101U SB-101	SB 101 4D South Three Creeks		Given that construction began on June 3, 2024, and the anticipated end construction date of August 11, 2027, exceeds the 36-month limit set by the TUF policy, a time extension for construction completion will be required.		

District 07

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
11	07-5497 null	Airport Metro Connector 96th Street Transit Station		Based on the Planned End of CON date of January 31, 2025, this project will need to request a time extension for project completion before December 2024.	The project cost increase will be funded with LA Metro's local funds.	

District 08

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
12	08-1232B null	West Valley Connector Bus Rapid Transit (Phase 1 & Zero Emission Bus Initiative) – Maintenance Facility (D/B Contract)		The project's timeline experienced delays because the final design required more time for review by the City and Fire Department than initially anticipated. Nonetheless, the project was awarded on April 12, 2024, with an expected completion date of April 12, 2026.	This project component is not funded by SCCP. The contractor bid is at \$12,863,485. Any cost overruns will be managed through local funding sources.	

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District 11

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
13	11-0615J SD-005	I-5 NCC CARLSBAD HOV				

This is an SCCP project combined with SHOPP for CON delivery. Based on CalSMART, it appears there are SHOPP expenditures without corresponding SHOPP funding. A correction in CTIPS is required for the expenditures to align with funding.

District 75

Row Num	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
14	75-6219 null	Camarillo Station Improvements		The schedule experienced delays due to the need for stakeholder coordination and agreements. The agreements necessary for engineering reviews and development with SCRRA/Metrolink (rail/station operator) and UPRR (rail owner) were successfully coordinated and completed on June 14, 2023. Additionally, the authorization to carry out engineering and environmental tasks was postponed, awaiting the coordination and approval of agreements. Authorization to proceed with services was granted on June 14, 2023. The project team is committed to regular coordination with stakeholders to promptly address and resolve design issues, ensuring the project remains on schedule to achieve Right of Way clearance by April 2025. Despite the delays, the schedule remains within the TUF policy.		
15	75-6220 null	Rail Stations' EV Chargers		The Ventura County Transportation Commission (VCTC) notified Caltrans of a typographical error in the baseline agreement, incorrectly indicating construction beginning in 2024 instead of 2025. In response, Caltrans has requested VCTC prepare a baseline addendum to correct this error, with a target completion date of September 2, 2024.	VCTC will contribute additional State Transit Assistance (STA) funds to cover that cost increase.	
16	75-9879 null	Sacramento to Roseville 3rd Mainline Track		The project schedule is uncertain due to an upcoming NEPA process that will conclude in December 2025. The current schedule is preliminary and will likely change after the NEPA process is complete and a full analysis is conducted. Until then, any schedule estimates are speculative.		
17	75-9887 null	Leesdale Passing Siding		Project has been delayed due to acquiring necessary right of entry permits. It was further delayed due to required witness acquisition for the potholing process. The design phase is now expected at the end of the calendar year. Construction has also been pushed back and is now expected to begin by June 2025. Despite these delays, the phase is approaching the 25% milestone, and the construction schedule remains compliant with the Timely Use of Funds policy.		
18	75-SC001 null	Build North Coast Corridor (NCC) Batiqitos				SANDAG will bridge the cost increase using local TransNet funds.
19	75-SC002 null	Metrolink Double Track Project: Moreno Valley to Perris		The final design procurement process and negotiations with consultants, along with the audits and project kick off took longer than expected. Additional time delay is also due delays in gaining Right of Entry from Metrolink.		