

State Highway Operation and Protection Program (SHOPP) Project List\*\*  
April 01 - June 30, 2024

District 01

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
1	01 0100V DN 101	Dr. Fine Bridge Replacement	Near Crescent City from 0.3 mile south to 0.4 mile north of Smith River (Dr Ernest M Fine Memorial) Bridge No 01-0020.  Replace bridge.	PAED	14,391	14,391	14,383	14,383	14,383	Baseline		6/24/20		86,565		
				PSE	4,887	4,887	4,886	4,886	4,886	PAED	3/19/20	3/19/20			Cost	
				RW Sup	650	650	580	580	761	RW Cert	4/1/21	4/15/21				
				Con Sup	13,355	13,355	8,040	8,040	17,300	RTL	4/19/21	5/3/21				
				RW Cap	6,499	6,499	1,340	1,340	6,499	Begin	9/1/21	8/2/22				
				Con Cap	86,565	86,565	32,644	32,644	86,565	End Const			10/3/26			
				Total	126,347	126,347	61,873	61,873	130,394							
				2	01 1072 DN 101	Hunter/Panther Creek Bridge Replacement	Near Klamath, at Panther Creek Bridge No 01-0025 and at Hunter Creek Bridge No 01-0003.  Seismic retrofit.	PAED	3,729	3,729	3,726	3,726	3,726	Baseline		1/31/19
PSE	3,720	3,720	2,987	2,987		PAED	7/5/18	7/5/18					Cost			
RW Sup	373	373	80	80	185	RW Cert	5/10/19	4/16/19								
Con Sup	5,266	5,266	5,196	5,196	6,389	RTL	6/3/19	10/14/19								
RW Cap	5,584	5,584	2,230	2,230		Begin	9/16/19	5/8/20								
Con Cap	21,171	21,171	20,640	20,640	21,171	End Const			7/30/24							
Total	39,843	39,843	34,859	34,859	36,688											
3	01 1113M DN 101	Dominie Fish Passage Mitigation	Near the Smith River community, at Dominie Creek.  Environmental mitigation for EA 0F310.	PAED	0	0	0	0	0	Baseline				200		
				PSE	0	0	0	0	0	PAED		1/15/19				
				RW Sup	0	0	0	0	0	RW Cert		12/11/19				
				Con Sup	100	100	34	34	334	RTL		2/3/20				
				RW Cap	0	0	0	0	0	Begin		7/4/20				
				Con Cap	200	200	19	19	200	End Const			12/1/27			
				Total	300	300	53	53	534							
4	01 1129 DN 101	KLAMATH CAPM	Near Klamath and Crescent City, from 1.4 miles south of Klamath River Bridge to 0.1 mile south of Humboldt Road/Enderts Beach Road.  Rehabilitate pavement and upgrade signs, guardrail, and Transportation Management System (TMS) elements.	PAED	1,554	1,554	1,551	1,551	1,551	Baseline				0		
				PSE	1,121	1,121	797	797	1,192	PAED	8/15/22	3/23/23				
				RW Sup	85	85	43	43	84	RW Cert	7/1/24		9/3/24			
				Con Sup	2,900	2,900	0	0	2,667	RTL	7/15/24		9/17/24			
				RW Cap	52	52	8	8	49	Begin	1/28/25		4/9/25			
				Con Cap	37,221	37,221	0	0	26,805	End Const			12/1/26			
				Total	42,933	42,933	2,399	2,399	32,348							
5	01 1137M DN 101	Hunter-Panther Mitigation	Near Klamath, at Panther Creek Bridge No 01-0025 and at Hunter Creek Bridge No 01-0003.  Environmental mitigation and revegetation for project EA 0B090 which includes five year maintenance and monitoring period.	PAED	0	0	0	0	0	Baseline				230		
				PSE	0	0	0	0	0	PAED	7/5/18	7/5/18				
				RW Sup	3	3	0	0	5	RW Cert	4/16/19	4/16/19				
				Con Sup	200	200	0	0	307	RTL	6/1/22	12/1/23				
				RW Cap	5	5	0	0	0	Begin	10/1/22	1/15/24				
				Con Cap	230	230	0	0	0	End Const			12/15/30			
				Total	438	438	0	0	312							

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**Bold** Phase allocated

3 to 6 months behind schedule

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6	01 1148M DN 101		Smith River BR/HAMBRO Off Site Mitigation	Near Crescent City at Elk Valley Road.	PAED	0	0	0	0		Baseline				300	
					PSE	0	0	0	0		PAED					
					RW Sup	0	0	0	0	0	RW Cert		4/15/21			
					Con Sup	283	283	48	48	275	RTL		5/3/21			
					RW Cap	0	0	0	0	0	Begin			12/1/25		
					Con Cap	300	300	105	105	300	End Const			12/1/27		
					Total	583	583	153	153	575						
7	01 2301 HUM 101		South Fork Eel River Bridge #04-123	Near Myers Flat, at South Fork Eel River Bridge No 04-0123.	PAED	4,641	4,641	3,833	3,833	3,833	Baseline				7,066	
					PSE	2,072	2,072	2,030	2,030	2,030	PAED	11/26/19	11/26/19			
					RW Sup	218	218	93	93	210	RW Cert	3/18/21	3/9/21			
					Con Sup	2,812	2,812	1,828	1,828	3,062	RTL	4/1/21	4/1/21			
					RW Cap	290	290	63	63	63	Begin	8/1/21	11/12/21			
					Con Cap	7,066	7,066	4,887	4,887	7,066	End Const			11/30/24		
					Total	17,099	17,099	12,734	12,734	16,264						
8	01 2301B HUM 101		EEL RIVER BRIDGE SEISMIC	In Rio Dell, from 0.2 mile south of Eel River Bridge No 04-0016R to 0.4 mile south of Metropolitan Heights Road.	PAED	5,433	5,433	5,381	5,381	5,381	Baseline				0	
					PSE	5,404	5,404	1,196	1,196	5,404	PAED	12/16/22	5/18/23			
					RW Sup	231	231	51	51	224	RW Cert	5/25/25		5/25/25		
					Con Sup	6,004	6,004	0	0	6,853	RTL	6/6/25		6/6/25		
					RW Cap	2,390	2,390	51	51	2,390	Begin	12/17/25		12/17/25		
					Con Cap	69,728	69,728	0	0	61,474	End Const			10/6/28		
					Total	89,190	89,190	6,679	6,679	81,726						
9	01 2363 HUM 36		Bridge Rail Replacement - 3 bridges	Near Bridgeville, at Hely Creek Bridge No 04-0092, Little Larabee Creek Bridge No 04-0102 (PM 25.3), and Butte Creek Bridge No 04-0116.	PAED	3,442	3,442	3,440	3,440	3,440	Baseline				16,830	
					PSE	2,952	2,952	2,913	2,913	2,913	PAED	6/1/21	6/14/21			
					RW Sup	315	315	246	246	307	RW Cert	5/2/22	5/26/22			
					Con Sup	4,639	4,639	1,657	1,657	4,900	RTL	6/1/22	6/27/22			
					RW Cap	997	997	460	460	471	Begin	11/1/22	3/24/23			
					Con Cap	16,831	16,831	3,129	3,129	16,831	End Const			12/1/25		
					Total	29,176	29,176	11,845	11,845	28,862						
10	01 2433 HUM 299		HUM-299 Culverts	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground.	PAED	1,194	1,194	1,155	1,155	1,155	Baseline				6,857	
					PSE	958	958	864	864	864	PAED	5/1/20	6/2/20			
					RW Sup	77	77	36	36	63	RW Cert	7/2/21	2/25/22			
					Con Sup	1,263	1,263	553	553	1,485	RTL	8/2/21	4/22/22			
					RW Cap	102	102	106	106	106	Begin	2/1/22	9/30/22			
					Con Cap	6,857	6,857	3,645	3,645	6,857	End Const			12/31/25		
					Total	10,451	10,451	6,359	6,359	10,530						

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11	01 2449 HUM 96	HUM 96-169 5 BRIDGES Rail Upgrade	Near Weitchpec and Orleans, at Aikens Creek Bridge No 04-0059 (PM 28.1), Bluff Creek Bridge No 04-0063 (PM 28.3), Bluff Creek Bridge No 04-0225 (PM R28.9), and Slate Creek Bridge No 04-0061 (PM 29.9); also on Route 169 at Rube Creek Bridge No 04-0215 (PM 27.6).	PAED	1,050	1,050	704	704	704	Baseline					12,178			
				PSE	2,127	2,127	1,352	1,352	1,352	PAED	4/30/20	4/30/20						
				RW Sup	110	110	15	15	42	RW Cert	10/18/21	10/18/21						
				Con Sup	2,242	2,242	1,936	1,936	3,446	RTL	11/2/21	12/31/21						
				RW Cap	278	278	4	4	4	Begin	3/23/22	12/14/22						
				Con Cap	12,178	12,178	8,593	8,593	12,178	End Const			12/1/28					
				Total	17,985	17,985	12,604	12,604	17,726									
				Upgrade bridge rails at five locations and also strengthen for truck permit load capacity at two locations.														
12	01 2487 HUM 169	REHAB HUM-169 CULVERTS	Near Weitchpec, from 0.6 mile east of Pecwan Creek Bridge to Route 96 at various locations.  Rehabilitate drainage systems.	PAED	2,499	2,499	1,497	1,497	1,497	Baseline					0			
				PSE	1,339	1,339	1,211	1,211	1,325	PAED	6/6/22	6/21/22						
				RW Sup	1,397	1,397	206	206	240	RW Cert	12/6/23	3/15/24						
				Con Sup	1,718	1,718	0	0	1,716	RTL	1/8/24	5/2/24						
				RW Cap	474	474	29	29	366	Begin	5/22/24		9/20/24					
				Con Cap	0	0	0	0	4,500	End Const			12/1/26					
				Total	7,427	7,427	2,943	2,943	9,644									
13	01 2493 HUM 299	HUM-299 CAPM	In and near Arcata, from Route 101 to east of Blue Lake Boulevard Rehabilitate pavement and upgrade guardrail, lighting, and Transportation Management System (TMS) elements.  This project will extend the pavement service life and improve ride quality.	PAED	629	629	505	505	505	Baseline								
				PSE	776	776	761	761	761	PAED	10/7/21	10/7/21						
				RW Sup	50	50	28	28	49	RW Cert	9/1/22	1/30/23						
				Con Sup	1,438	1,438	452	452	1,403	RTL	10/1/22	3/27/23						
				RW Cap	9	9	7	7	7	Begin	4/1/23	9/1/23						
				Con Cap	13,615	13,615	5,586	5,586	13,615	End Const			12/1/25					
				Total	16,517	16,517	7,339	7,339	16,340									
14	01 2494 HUM 299	HUM-299 CAPM	Near Blue Lake, from 0.5 mile east of Blue Lake Boulevard to 0.1 mile east of Titlow Hill Road.  Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	PAED	605	605	442	442	442	Baseline					15,444			
				PSE	816	816	767	767	767	PAED	11/1/21	10/27/21						
				RW Sup	37	37	9	9	32	RW Cert	9/15/22	8/29/22						
				Con Sup	2,457	2,457	164	164	2,241	RTL	1/13/23	3/24/23						
				RW Cap	6	6	1	1	1	Begin	7/14/23	10/25/23						
				Con Cap	15,445	15,445	1,912	1,912	15,445	End Const			11/1/25					
				Total	19,366	19,366	3,295	3,295	18,928									

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15	01 2495 HUM 36	HUM-36 CAPM 201.121	Near Fortuna, from 2.0 miles east of Redwood House Road to 1.7 miles west of Burr Valley Road.	PAED	921	921	806	806	806	Baseline					39,746						
				PSE	1,090	1,090	1,014	1,014	1,014	PAED	1/10/22	2/7/22									
				RW Sup	123	123	18	18	71	RW Cert	2/16/23	7/15/22									
				Con Sup	3,297	3,297	163	163	3,138	RTL	3/1/23	3/23/23									
				RW Cap	32	32	3	3	26	Begin	7/19/23	11/30/23									
				Con Cap	39,746	39,746	3,625	3,625	39,746	End Const			12/1/25								
				Total	45,209	45,209	5,629	5,629	44,801												
				Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.																	
				HUM-101 Drainage South																	
				Near Rio Dell, from 2.4 miles north of Mendocino County line to Eel River Bridge at various locations.																	
PAED	3,094	3,094	2,967	2,967	2,967	Baseline								0							
PSE	1,657	1,657	1,367	1,367	1,613	PAED	4/3/23	4/19/23													
RW Sup	410	410	80	80	399	RW Cert	4/1/24	5/28/24													
Con Sup	3,035	3,035	0	0	2,493	RTL	4/11/24	6/28/24													
RW Cap	264	264	189	189	264	Begin	10/8/24					11/28/24									
Con Cap	17,493	17,493	0	0	15,467	End Const							12/1/26								
Total	25,953	25,953	4,603	4,603	23,203																
In and near Fortuna, Eureka, Arcata, and Trinidad, from 1.0 mile south of Route 36/Fowler Lane to Del Norte County line at various locations.																					
PAED	1,916	1,916	1,911	1,911	1,911	Baseline								0							
PSE	1,368	1,368	1,184	1,184	1,773	PAED	5/19/23	6/20/23													
RW Sup	503	503	160	160	437	RW Cert	8/15/24						8/15/24								
Con Sup	3,345	3,345	0	0	3,290	RTL	10/15/24						10/15/24								
RW Cap	202	202	228	228	802	Begin	4/29/25						4/29/25								
Con Cap	22,888	22,888	0	0	21,223	End Const							12/1/26								
Total	30,222	30,222	3,483	3,483	29,436																
Replace and rehabilitate culverts, construct and repair Transportation Management System (TMS) elements, replace lighting, and construct Maintenance Vehicle Pullouts (MVPs).																					
HUM-254 culverts																					
Near Phillipsville and Weott, from 0.1 mile south of Chimney Tree Gift Shop to 0.2 mile north of Bull Creek Flats Road.																					
PAED	1,365	1,365	1,079	1,079	1,079	Baseline								1,531							
PSE	1,066	1,066	1,003	1,003	1,003	PAED	5/2/22	6/13/22													
RW Sup	254	254	32	32	112	RW Cert	10/13/23	10/13/23													
Con Sup	941	941	54	54	888	RTL	11/1/23	12/4/23													
RW Cap	550	550	12	12	12	Begin	3/20/24	5/8/24													
Con Cap	1,531	1,531	0	0	1,531	End Const							12/1/25								
Total	5,707	5,707	2,180	2,180	4,625																
Rehabilitate drainage systems, reduce sediment loads to South Fork Eel River, and eliminate fish passage barriers.																					
PAED	190	0	821	0	821	Baseline								5,177							
PSE	1,026	1,026	534	534	534	PAED		1/10/17													
RW Sup	123	123	28	28	28	RW Cert		1/17/20													
Con Sup	2,828	928	1,182	388	3,878	RTL		2/26/20													
RW Cap	0	0	1,513	161	0	Begin		7/23/20													
Con Cap	5,178	1,106	3,365	724	5,177	End Const							1/21/25								
Total	9,345	3,183	7,443	1,835	10,438																

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
												Date	Date	Date	(\$1,000s)		
20	01 2549 HUM 36	HUM-36 Drainage		Near Fortuna, from Route 101 to 0.1 mile west of Trinity County line at various locations.	PAED		4,058	0	0	3,887	Baseline					0	
					PSE	0	0	0	0	3,281	PAED	3/2/27		3/2/27			
					RW Sup	0	0	0	0	1,852	RW Cert	9/4/28		9/4/28			
					Con Sup	0	0	0	0	4,192	RTL	10/13/28		10/13/28			
					RW Cap	0	0	0	0	772	Begin	3/20/29		3/20/29			
					Con Cap	0	0	0	0	20,934	End Const			12/3/31			
					Total	4,058	4,058	0	0	34,918							
21				Near Point Arena, at Garcia River Bridge No 10-0113.	PAED		1,631	0	0	1,639	Baseline					0	
					PSE	2,003	2,003	0	0	1,843	PAED	12/2/26		12/2/26			
					RW Sup	460	460	0	0	418	RW Cert	12/2/27		12/2/27			
					Con Sup	2,958	2,958	0	0	2,596	RTL	3/2/28		3/2/28			
					RW Cap	1,404	1,404	0	0	1,404	Begin	8/29/28		8/29/28			
					Con Cap	4,851	4,851	0	0	4,016	End Const			12/3/30			
					Total	13,307	13,307	0	0	11,916							
22	01 2551 HUM 101	Benbow CAPM		Near Garberville, from Mendocino County line to 0.8 mile south of Sprowl Creek Road Overcrossing.	PAED		505	0	0	752	Baseline					0	
					PSE	1,073	1,073	0	0	1,069	PAED	11/3/25		11/3/25			
					RW Sup	104	104	0	0	92	RW Cert	9/2/26		9/2/26			
					Con Sup	2,619	2,619	0	0	2,494	RTL	10/13/26		10/13/26			
					RW Cap	14	14	0	0	14	Begin	5/14/27		5/14/27			
					Con Cap	22,433	22,433	0	0	19,127	End Const			12/1/29			
					Total	26,748	26,748	0	0	23,548							
23	01 2572 HUM 299			Near Blue Lake, from 1.0 mile west of North Fork Mad River Bridge to Trinity County line; also in Trinity County, from Humboldt County line to 0.5 mile west of Hennessy Road (PM 0.0/10.0).	PAED	0	0	0	0	0	Baseline					5,000	
					PSE	0	0	0	0	0	PAED		12/27/21				
					RW Sup	50	50	27	27	27	RW Cert		12/27/21				
					Con Sup		1,500	1,497	1,497	1,943	RTL		12/27/21				
					RW Cap	75	75	0	0	0	Begin		12/27/21				
					Con Cap		14,700	14,510	14,510	14,700	End Const			7/4/25			
					Total	16,325	16,325	16,034	16,034	16,670							
24	01 2597 HUM 101	Hartsook Creek Fish Passage		Near Cooks Valley, at 0.9 mile north of Mendocino County line.	PAED		1,000	600	600	1,325	Baseline					0	
					PSE	1,561	1,561	0	0	1,829	PAED	3/1/24		9/6/24			
					RW Sup	173	173	0	0	186	RW Cert	8/1/25		2/13/26			
					Con Sup	1,071	1,071	0	0	1,734	RTL	8/22/25		3/2/26			
					RW Cap	51	51	0	0	51	Begin	1/27/26		9/1/26			
					Con Cap	5,794	5,794	0	0	5,099	End Const			12/1/28			
					Total	9,650	9,650	600	600	10,224							

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						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)										
25	01 2598 HUM 211	01	Fernbridge Bridge Repair	Near Ferndale, at Eel River Bridge No 04-0134.	PAED	0	0	0	0	0	Baseline					6,000				
					PSE	0	0	0	0	0	PAED		12/22/22							
					RW Sup	50	50	34	34	112	RW Cert			2/3/25						
					Con Sup	7,800	7,800	3,439	3,439	5,180	RTL		12/22/22							
					RW Cap	50	50	0	0	0	Begin		12/22/22							
					Con Cap	28,000	28,000	21,499	21,499	28,000	End Const			11/1/25						
					Total	35,900	35,900	24,972	24,972	33,292										
					Repair bridge, replace bridge railing, and place erosion control.															
26	01 3107M LAK 20	01	Bachelor Creek Bridge Mitigation	Near Upper Lake, at Bachelor Creek Bridge No 14-0001.	PAED	0	0	0	0	0	Baseline					166				
					PSE	0	0	0	0	0	PAED		12/17/18							
					RW Sup	0	0	0	0	0	RW Cert		4/7/20							
					Con Sup	218	218	64	64	236	RTL	1/15/23	7/1/22							
					RW Cap	0	0	0	0	0	Begin	3/15/23	12/7/22							
					Con Cap	166	166	13	13	0	End Const			12/31/27						
					Total	384	384	77	77	236										
					Environmental mitigation for project EA 0F490.															
27	01 3130 LAK 29	01	Twin Lakes CAPM	Near Upper Lake, at Robinson Creek Bridge No 14-0030; also on Route 175 at Kelsey Creek Bridge No 14-0044 (PM 19.48); also on Route 20 at Morrison Creek Bridge No 14-0004 (PM 16.81).	PAED	1,434	1,434	1,432	1,432	1,432	Baseline					9,526				
					PSE	2,220	2,220	2,077	2,077	2,077	PAED	6/15/20	6/29/20							
					RW Sup	223	223	201	201	218	RW Cert	4/21/21	5/19/21							
					Con Sup	3,247	3,247	2,761	2,761	3,269	RTL	6/18/21	6/18/21							
					RW Cap	833	833	130	130	358	Begin	9/1/21	10/19/21							
					Con Cap	10,575	10,575	10,061	10,061	10,575	End Const			12/31/24						
					Total	18,532	18,532	16,662	16,662	17,929										
					Widen bridge and upgrade bridge rails at Robinson Creek Bridge and Morrison Creek Bridge, and replace existing Kelsey Creek Bridge.															
28	01 3132 LAK 29	01	Twin Lakes CAPM	Near Clear Lake, from Spruce Grove Road to Diener Drive/Road 543.	PAED	1,395	1,395	1,149	1,149	1,149	Baseline					0				
					PSE	958	958	0	0	933	PAED	6/28/24	6/28/24							
					RW Sup	51	51	0	0	21	RW Cert	11/3/25		11/3/25						
					Con Sup	3,008	3,008	0	0	2,400	RTL	11/15/25		11/15/25						
					RW Cap	505	505	0	0	201	Begin	2/1/26		2/1/26						
					Con Cap	26,553	26,553	0	0	25,710	End Const			12/1/27						
					Total	32,470	32,470	1,149	1,149	30,414										
					Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrail and signs, rehabilitate drainage systems, place rumble strips, and replace signal.															

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
29	01 LAK 29	LAKEPORT CAPM		Near Lakeport, from 0.5 mile north of Route 175 to Route 50.	PAED	1,076	1,076	0	0	963	Baseline					0	
					PSE	1,441	1,441	0	0	1,419	PAED	2/2/26		2/2/26			
					RW Sup	84	84	0	0	107	RW Cert	3/1/27		3/1/27			
					Con Sup	4,798	4,798	0	0	4,858	RTL	7/15/27		7/15/27			
					RW Cap	42	42	0	0	42	Begin	2/1/28		2/1/28			
					Con Cap	46,974	46,974	0	0	38,885	End Const			4/15/30			
					Total	54,415	54,415	0	0	46,274							
									Rehabilitate pavement, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements, Weigh-In-Motion (WIM) system, lighting, and guardrail.								
30	01 4587 MEN 20	Calpella 2 Bridge Replacements		Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No 10-0182 and Redwood Valley Undercrossing No 10-0183.	PAED	3,424	3,424	3,413	3,413	3,413	Baseline		8/12/20			28,701	
					PSE	3,129	3,129	3,058	3,058	3,058	PAED	5/28/20		5/28/20			
					RW Sup	426	426	302	302	417	RW Cert	6/1/21		7/8/21			
					Con Sup	7,534	7,534	4,921	4,921	7,846	RTL	6/15/21		7/8/21			
					RW Cap	2,064	2,064	1,074	1,074	1,121	Begin	10/20/21		6/9/22			
					Con Cap	28,701	28,701	22,770	22,770	28,701	End Const				11/3/25		
					Total	45,278	45,278	35,538	35,538	44,556							
									Replace two bridges with a single bridge on a new alignment.								
31	01 4588 MEN 1	Elk Creek Bridge Replacement		Near Fort Bragg, at Elk Creek Bridge No 10-0120.	PAED	2,532	2,532	2,495	2,495	2,495	Baseline					13,083	
					PSE	2,026	2,026	1,898	1,898	1,898	PAED	1/15/21		12/24/21			
					RW Sup	221	221	153	153	178	RW Cert	4/29/22		8/10/22			
					Con Sup	0	0	0	0	0	RTL	5/6/22		1/27/23			
					RW Cap	400	400	111	111	2,050	Begin	8/31/22		12/13/23			
					Con Cap	0	0	0	0	11,507	End Const				12/1/25		
					Total	5,179	5,179	4,657	4,657	18,128							
									Replace bridge to improve geometric and structural deficiencies of the bridge.								
32	01 4588M MEN 1	Elk Creek Bridge LTM		Near Fort Bragg, at Elk Creek Bridge No 10-0120; also at 0.4 mile north of Iversen Road (PM 10.17).	PAED	0	0	0	0	0	Baseline					0	
					PSE	0	0	0	0	0	PAED			12/24/21			
					RW Sup	0	0	0	0	0	RW Cert			8/10/22			
					Con Sup	770	770	19	19	953	RTL			12/4/23			
					RW Cap	1,850	1,850	442	442	516	Begin				6/30/24		
					Con Cap	318	318	0	0	318	End Const				12/1/36		
					Total	2,938	2,938	461	461	1,787							
									Onsite and offsite mitigation and monitoring work for bridge replacement EA 0E110. The work includes seed collecting, cultivating the plants for two years, and ten years of maintenance and monitoring at the revegetation sites.								

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33	01 4676 MEN 162	COVELO PAVEMENT	Near Longvale and Covelo, from Route 101 to 1.1 miles east of Poonkinney Road.	PAED		1,810	1,806	1,806	1,806	Baseline				39,721	
				PSE		1,477	1,394	1,394	1,394	PAED	6/17/22	6/10/22			
				RW Sup		480	180	180	308	RW Cert	10/1/23	9/26/23			
				Con Sup		5,492	50	50	5,429	RTL	10/15/23	10/10/23			
				RW Cap	109	109	18	18	18	Begin	2/15/24	5/13/24			
				Con Cap		39,722	0	0	39,722	End Const			12/1/25		
				Total	49,090	49,090	3,448	3,448	48,677						
34	01 4677 MEN 101	Ridgewood Class 1 Pavement	Near Willits, from 1.1 miles north of West Road to 0.6 mile south of Haehl Creek Bridge.	PAED		561	538	538	538	Baseline		12/8/21		25,733	
				PSE		1,010	1,006	1,006	1,006	PAED	9/24/21	9/24/21			
				RW Sup		33	9	9	20	RW Cert	10/3/22	9/23/22			
				Con Sup		3,457	1,269	1,269	3,402	RTL	10/15/22	11/15/22			
				RW Cap	39	39	1	1	1	Begin	2/28/23	6/8/23			
				Con Cap		25,733	21,373	21,373	25,733	End Const			12/1/25		
				Total	30,833	30,833	24,196	24,196	30,700						
35	01 4678 MEN 101	Near Willits, from 0.6 mile north of Upp Creek Bridge to 2.6 miles north of Ryan Creek Road.	Near Willits, from 0.6 mile north of Upp Creek Bridge to 2.6 miles north of Ryan Creek Road.	PAED		886	720	720	720	Baseline				10,036	
				PSE		1,095	1,057	1,057	1,057	PAED	11/1/21	10/28/21			
				RW Sup		27	15	15	27	RW Cert	6/19/23	7/31/23			
				Con Sup		2,373	28	28	2,031	RTL	7/4/23	9/18/23			
				RW Cap	16	16	2	2	2	Begin	12/20/23	6/5/24			
				Con Cap		10,037	0	0	10,037	End Const			7/15/25		
				Total	14,434	14,434	1,822	1,822	13,874						
36	01 4682 MEN 1	Jack Peters Cr Bridge	Near the Mendocino community, at Jack Peters Creek Bridge No 10-0150.	PAED		968	957	957	957	Baseline				13,494	
				PSE		2,329	2,279	2,279	2,279	PAED	4/9/21	2/25/22			
				RW Sup		260	225	225	239	RW Cert	4/15/22	1/11/23			
				Con Sup		3,101	466	466	3,109	RTL	5/6/22	6/26/23			
				RW Cap	385	385	188	188	364	Begin	8/31/22	1/10/24			
				Con Cap		13,494	2,528	2,528	13,494	End Const			10/15/25		
				Total	20,537	20,537	6,643	6,643	20,442						

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37	01 4682M MEN 1	Jack Peters Long Term Mitigation	Near the Mendocino community, at Jack Peters Creek Bridge No 10-0150 (PM 51.87).	PAED	0	0	0	0	0	Baseline				461	
				PSE	0	0	0	0	0	PAED		2/25/22			
				RW Sup	0	0	0	0	0	RW Cert		1/11/23			
				Con Sup	979	979	0	0	931	RTL		12/4/23			
				RW Cap	0	0	0	0	0	Begin		1/26/24			
				Con Cap	461	461	0	0	461	End Const			12/1/36		
				Total	1,440	1,440	0	0	1,392						
38	01 4692 MEN 162	Eel River Bridge Replacement	Near Longvale, from 8.0 miles to 8.4 miles east of Route 101 at Eel River Bridge No 10-0236.  Replace bridge to address seismic deficiencies.	PAED	1,532	1,532	1,472	1,472	1,472	Baseline				18,807	
				PSE	2,638	2,638	2,637	2,637	2,637	PAED	10/1/20	12/15/20			
				RW Sup	504	504	376	376	502	RW Cert	12/30/21	8/19/22			
				Con Sup	4,158	4,158	785	785	3,923	RTL	1/15/22	9/22/22			
				RW Cap	251	251	536	536	560	Begin	6/1/22	7/3/23			
				Con Cap	18,808	18,808	343	343	18,808	End Const			12/1/27		
				Total	27,891	27,891	6,149	6,149	27,902						
39	01 4694 MEN 101	UKIAH REHAB	In and near Ukiah, from north of Robinson Creek Bridge to Pomo Lane Undercrossing.  Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements. This project will improve safety and ride quality.	PAED	820	820	785	785	785	Baseline				0	
				PSE	732	732	626	626	690	PAED	9/1/22	9/1/22			
				RW Sup	126	126	85	85	103	RW Cert	10/2/23	9/26/23			
				Con Sup	2,871	2,871	0	0	2,721	RTL	10/16/23	10/16/23			
				RW Cap	0	0	0	0	1	Begin	2/15/24		8/29/24		
				Con Cap	25,634	25,634	0	0	23,468	End Const			12/2/26		
				Total	30,183	30,183	1,496	1,496	27,768						
40	01 4695 MEN 101	UKIAH REHAB	In and near Ukiah, from north of Robinson Creek Bridge to Pomo Lane Undercrossing.  Rehabilitate roadway, install vegetation control, upgrade guardrail, lighting, and Transportation Management System (TMS) elements, and apply High Friction Surface Treatment (HFST).	PAED	720	720	700	700	700	Baseline				0	
				PSE	2,365	2,365	1,605	1,605	2,226	PAED	5/2/22	4/27/22			
				RW Sup	48	48	27	27	54	RW Cert	7/1/24		3/3/25		
				Con Sup	5,000	5,000	0	0	4,495	RTL	7/15/24		3/27/25		
				RW Cap	22	22	20	20	21	Begin	1/27/25		9/30/25		
				Con Cap	52,822	52,822	0	0	46,740	End Const			12/31/26		
				Total	60,977	60,977	2,352	2,352	54,236						

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41	01 4696 MEN 1	Rockport to Leggett CAPM	Near Leggett, from north of Rockport Street to Route 101.	PAED	531	531	515	515	515	515	Baseline				18,708		
				PSE	776	776	762	762	762	PAED	12/1/21	12/22/21					
				RW Sup	133	133	14	14	29	RW Cert	1/6/23	12/12/22					
				Con Sup	1,865	1,865	165	165	1,956	RTL	1/20/23	1/20/23					
				RW Cap	20	20	7	7	7	Begin	5/1/23	9/1/23					
				Con Cap	18,709	18,709	9,663	9,663	18,709	End Const		12/1/25					
				Total	22,034	22,034	11,126	11,126	21,978								
							Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.										
		Elk to Mendocino CAPM	Near the Mendocino community, from 0.2 mile south of Philo Greenwood Road to 0.2 mile north of Little Lake Road.	PAED	721	721	720	720	720	720	Baseline				0		
				PSE	1,390	1,390	1,318	1,318	1,390	PAED	12/1/21	12/1/21					
				RW Sup	111	111	36	36	131	RW Cert	7/17/23	10/25/23					
				Con Sup	0	0	0	0	2,168	RTL	7/31/23	6/12/24					
				RW Cap	22	22	11	11	17	Begin	1/8/24	8/27/24					
				Con Cap	0	0	0	0	25,201	End Const		12/1/26					
				Total	2,244	2,244	2,085	2,085	29,627								
							Rehabilitate pavement, upgrade guardrail, and replace rumble strips. This project will extend pavement service life and improve ride quality.										
			Near Piercy, from 0.7 mile north of Route 271/101 Separation Bridge No 10-0217 to 0.4 mile south of Sidehill Viaduct No 10-0100.	PAED	0	0	0	0	0	0	Baseline						
				PSE	0	0	0	0	0	0	0	0	PAED	4/27/17		4/27/17	
				RW Sup	0	0	0	0	0	0	0	0	RW Cert	4/15/18		4/15/18	
				Con Sup	260	260	132	132	259	RTL	7/15/20	8/27/20					
				RW Cap	0	0	0	0	0	Begin	9/15/20	9/15/20					
				Con Cap	205	205	133	133	205	End Const		12/1/26					
				Total	465	465	265	265	464								
							Mitigation planting and monitoring for EA 0A840.										
		In and near Point Arena, from 0.2 mile south of Iverson Avenue to Philo Greenwood Road.	Rehabilitate pavement by grinding and placing asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	PAED	1,431	1,431	1,325	1,325	1,427	1,427	Baseline				0		
				PSE	1,163	1,163	0	0	1,155	1,155	PAED	10/10/24	7/31/24				
				RW Sup	511	511	0	0	2,013	2,013	RW Cert	7/14/25	4/6/26				
				Con Sup	2,539	2,539	0	0	2,279	2,279	RTL	3/5/26	5/1/26				
				RW Cap	511	511	18	18	667	667	Begin	9/1/26	10/19/26				
				Con Cap	26,984	26,984	0	0	26,984	26,984	End Const		12/1/28				
				Total	33,139	33,139	1,343	1,343	34,525								

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					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)			Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
45	01 4742 MEN 101	Cummings CAPM	Near Leggett, from 0.2 mile north of Bell Springs Road to 0.1 mile north of Route 1.	PAED	1,089	1,089	0	0	1,017	Baseline				0		
				PSE	1,893	1,893	0	0	1,805	PAED	9/2/25		9/2/25			
				RW Sup	157	157	0	0	173	RW Cert	12/2/25			12/2/25		
				Con Sup	2,693	2,693	0	0	2,551	RTL	9/15/26			9/15/26		
				RW Cap	1	1	0	0	0	Begin	3/16/27			3/16/27		
				Con Cap	27,682	27,682	0	0	22,915	End Const				6/1/28		
				Total	33,515	33,515	0	0	28,461							
							Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements.									
46	01 4743 MEN 101	Cook's Valley CAPM	Near Legget, Piercy and Cooks Valley, from north of Route 1 to Humboldt County line.	PAED	847	847	844	844	844	Baseline				0		
				PSE	1,079	1,079	103	103	877	PAED	12/20/23	1/25/24				
				RW Sup	18	18	2	2	16	RW Cert	10/1/25			10/1/25		
				Con Sup	2,837	2,837	0	0	2,357	RTL	10/15/25			10/15/25		
				RW Cap	21	21	0	0	18	Begin	2/4/26			2/4/26		
				Con Cap	34,292	34,292	0	0	30,381	End Const				12/1/27		
				Total	39,094	39,094	949	949	34,493							
							Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.									
47	01 4744 MEN 128	BOONVILLE CAPM	Near Boonville, from Mill Creek Bridge to Robinson Creek Bridge.	PAED	2,613	2,613	2,008	2,008	2,551	Baseline				0		
				PSE	1,778	1,778	0	0	2,475	PAED	6/1/24		9/1/24			
				RW Sup	460	460	0	0	2,332	RW Cert	3/15/26			5/15/26		
				Con Sup	2,648	2,648	0	0	2,544	RTL	4/1/26			5/25/26		
				RW Cap	172	172	0	0	432	Begin	9/1/26			12/1/26		
				Con Cap	21,057	21,057	0	0	17,836	End Const				12/4/28		
				Total	28,728	28,728	2,008	2,008	28,170							
							Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrails, and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.									
48	01 4745 MEN 101	Reconstruct Drainage	Near Laytonville, Legget, and Piercy, from 0.8 mile south of Old Sherwood Road to 0.7 mile north of Piercy Separation (Route 271).	PAED	465	465	458	458	458	Baseline				3,677		
				PSE	937	937	899	899	899	PAED	10/15/21		10/15/21			
				RW Sup	121	121	105	105	119	RW Cert	7/1/22		6/16/22			
				Con Sup	1,300	1,300	410	410	1,234	RTL	7/14/22		10/14/22			
				RW Cap	103	103	145	145	161	Begin	12/21/22		4/20/23			
				Con Cap	3,677	3,677	3,402	3,402	3,677	End Const				12/31/24		
				Total	6,603	6,603	5,419	5,419	6,548							
							Replace and rehabilitate culverts to facilitate drainage and prevent damage to the highway system.									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						Date	Date	Date	Date	Date								
49	01 4745M MEN 101	Piercy Culvert Revegetation	Near Laytonville, Leggett, and Piercy, from 0.8 mile south of Old Sherwood Road to 0.7 mile north of Piercy Separation (Route 271).	Revegetation mitigation and monitoring for drainage rehabilitation project EA 48400.	PAED	0	0	0	0	0	Baseline					157		
					PSE	0	0	0	0	0	PAED		10/15/21					
					RW Sup	0	0	0	0	0	RW Cert		6/16/22					
					Con Sup	370	370	0	0	360	RTL		3/25/24					
					RW Cap	0	0	0	0	0	Begin				12/1/25			
					Con Cap	157	157	0	0	130	End Const				9/2/31			
					Total	527	527	0	0	490								
					50	01 4753 MEN 1	Salmon Creek Sandblast Waste Abatement	Near Albion, from 2.6 miles north of Route 128 Junction to 0.5 mile north of Salmon Creek Bridge No 10-0134.	Lead abatement for bridge replacement project EA 0M900.	PAED	2,080	2,080	1,765	1,765	2,344	Baseline		
PSE	2,000	2,000	0	0						2,237	PAED		6/1/24		7/30/24			
RW Sup	475	475	0	0						729	RW Cert		11/12/25		11/12/25			
Con Sup	2,750	2,750	0	0						2,586	RTL		11/26/25		11/26/25			
RW Cap	5,250	5,250	5	5						7,731	Begin		4/29/26		4/29/26			
Con Cap	16,205	16,205	0	0						15,186	End Const				12/31/26			
Total	28,760	28,760	1,770	1,770						30,813								
51			Near Gualala, Fort Bragg, and Leggett, from Sonoma County line to Humboldt County line at various locations.	Rehabilitate drainage systems, improve fish passage, construct pedestrian and bicycle infrastructure, widen shoulders, improve roadway geometry, and upgrade guardrail and Traffic Management System (TMS) elements. (Long Lead Project).						PAED	9,487	9,487	0	0	8,190	Baseline		
					PSE	0	0	0	0	2,541	PAED		6/2/27		6/2/27			
					RW Sup	0	0	0	0	5,582	RW Cert		7/2/29		7/2/29			
					Con Sup	0	0	0	0	5,586	RTL		7/17/29		7/17/29			
					RW Cap	0	0	0	0	1,715	Begin		1/29/30		1/29/30			
					Con Cap	0	0	0	0	35,369	End Const				12/1/33			
					Total	9,487	9,487	0	0	58,983								
							DeHaven to Rockport CAPM	Near DeHaven, from 0.2 mile south of Branscomb Road to South Fork Cottonvea Creek Bridge.	Rehabilitate pavement, pave bicycle turnouts, and upgrade guardrail.	PAED	1,132	1,132	0	0	1,128	Baseline		
PSE	1,091	1,091	0	0						1,077	PAED		11/3/25		11/3/25			
RW Sup	62	62	0	0						54	RW Cert		2/23/26		12/15/26			
Con Sup	1,556	1,556	0	0						1,432	RTL		2/15/27		2/15/27			
RW Cap	12	12	0	0						12	Begin		8/31/27		8/31/27			
Con Cap	14,246	14,246	0	0						12,535	End Const				12/1/28			
Total	18,099	18,099	0	0						16,238								
			IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	MIDDLE MILE BROADBAND and Bridge Rehab						PAED	0	0	0	0	0	Baseline		
					PSE	0	0	0	0	0	PAED		12/24/21					
					RW Sup	0	0	0	0	0	RW Cert							
					Con Sup	2,710	2,700	370	368	2,899	RTL		1/27/23					
					RW Cap	0	0	0	0	0	Begin		12/13/23					
					Con Cap	13,083	12,926	1,553	1,534	13,083	End Const				12/1/25			
					Total	15,793	15,626	1,923	1,902	15,982								

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)		
54	01 4807 MEN 001	Navarro Combined		IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE NORTH OF NAVARRO RIDGE ROAD	PAED	1,817	1,817	1,802	1,802	1,802	Baseline						6,462	
					PSE	2,044	2,044	1,960	1,960	1,960	PAED							
					RW Sup	872	872	786	786	786	RW Cert			3/14/19				
					Con Sup	1,779	1,779	160	160	2,013	RTL			3/29/23				
					RW Cap	0	0	597	597	0	Begin			5/8/23				
					Con Cap	6,780	6,780	1,657	1,657	6,462	End Const			3/5/24				
					Total	13,292	13,292	6,962	6,962	13,023						12/16/24		
55				Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No 10-0134.	PAED		7,390	0	0	7,357	Baseline					0		
					PSE	0	0	0	0	6,391	PAED			7/15/27		7/15/27		
					RW Sup	0	0	0	0	1,297	RW Cert			9/11/28		9/11/28		
					Con Sup	0	0	0	0	11,513	RTL			10/12/29		10/12/29		
					RW Cap	0	0	0	0	7,924	Begin			6/1/30		3/19/30		
					Con Cap	0	0	0	0	76,020	End Const					10/13/34		
					Total	7,390	7,390	0	0	110,502								
56	01 4899 MEN 1	REPAIR LANDSLIDE		Near Leggett, at 3.8 miles south of Route 271.	PAED	0	0	0	0	0	Baseline					3,500		
					PSE	0	0	0	0	0	PAED			2/13/24				
					RW Sup	25	25	0	0	37	RW Cert			2/13/24				
					Con Sup		1,050	61	61	994	RTL			2/13/24				
					RW Cap	25	25	0	0	0	Begin			2/6/24				
					Con Cap		3,500	2,259	2,259	3,500	End Const					11/1/25		
					Total	4,600	4,600	2,320	2,320	4,531								
57	01 4901 MEN 1			Near Gualala, from 0.1 mile south to 0.1 mile north of Pacific Drive.	PAED	0	0	0	0	0	Baseline					2,000		
					PSE	0	0	0	0	0	PAED			2/20/24				
					RW Sup	50	50	0	0	25	RW Cert			2/20/24				
					Con Sup		500	37	37	445	RTL			2/20/24				
					RW Cap	25	25	0	0	0	Begin			3/25/24				
					Con Cap		2,000	418	418	2,000	End Const					9/2/25		
					Total	2,575	2,575	455	455	2,470								
58	01 4902 HUM 101	Repair Landslide		Near Weott, from 0.2 mile south to 1.3 miles north of Newton Road Undercrossing; also on Route 254, from 0.4 mile south to 0.6 mile north of Lum Street/Newton Road (PM 18.0/19.0).	PAED	0	0	0	0	0	Baseline					2,000		
					PSE	0	0	0	0	0	PAED			2/22/24				
					RW Sup	25	25	0	0	37	RW Cert			2/22/24				
					Con Sup		600	174	174	632	RTL			2/22/24				
					RW Cap	10	10	0	0	0	Begin			2/21/24				
					Con Cap		2,000	1,340	1,340	2,000	End Const					11/3/25		
					Total	2,635	2,635	1,514	1,514	2,669								

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
59	01 4906 MEN 1	Multiple Location Slipout Repairs	Near Rockport, from 0.9 mile south of Juan Creek Bridge to Juan Creek Bridge.	PAED	0	0	0	0			Baseline				5,000	
				PSE	0	0	0	0			PAED		3/5/24			
				RW Sup	25	25	48	48	73		RW Cert		3/5/24			
				Con Sup	1,500	1,500	465	465	1,237		RTL		3/5/24			
				RW Cap	25	25	0	0	0		Begin		3/18/24			
				Con Cap	5,000	5,000	0	0	5,000		End Const			11/3/25		
				Total	6,550	6,550	513	513	6,310							
60	01 4907 MEN 128	SLIDE REPAIR	Near Navarro, from 4.0 miles east to 5.0 miles east of Route 1.	PAED	0	0	0	0			Baseline				1,000	
				PSE	0	0	0	0			PAED		3/7/24			
				RW Sup	25	25	0	0	12		RW Cert		3/7/24			
				Con Sup	300	300	33	33	284		RTL		3/7/24			
				RW Cap	25	25	0	0	0		Begin		3/7/24			
				Con Cap	1,000	1,000	443	443	1,000		End Const			11/3/25		
				Total	1,350	1,350	476	476	1,296							
61	01 4908 MEN 101	Repair Slide Damage	Near Cummings, from 1.7 miles south to 0.2 mile south of Route 271; also on Route 271, from 0.2 mile north to 1.2 miles north of Hermitage Road (PM 1.5/2.5).	PAED	0	0	0	0			Baseline				2,000	
				PSE	0	0	0	0			PAED		3/11/24			
				RW Sup	25	25	0	0	12		RW Cert		3/11/24			
				Con Sup	650	650	52	52	611		RTL		3/11/24			
				RW Cap	25	25	0	0	0		Begin		3/10/24			
				Con Cap	2,000	2,000	1,441	1,441	2,000		End Const			11/3/25		
				Total	2,700	2,700	1,493	1,493	2,623							
62	01 4917 MEN 101	Repair Storm Damage	Near Cloverdale, at 1.2 miles north of Geysers Road.	PAED	0	0	0	0			Baseline				1,000	
				PSE	0	0	0	0			PAED		4/3/24			
				RW Sup	10	10	0	0	9		RW Cert		4/3/24			
				Con Sup	300	300	34	34	315		RTL		4/3/24			
				RW Cap	5	5	0	0	0		Begin			4/15/25		
				Con Cap	1,000	1,000	256	256	0		End Const			11/1/25		
				Total	1,315	1,315	290	290	324							
63	01 4918 HUM 101	Repair Sink	Near Big Lagoon, at 0.3 mile south of Kane Road.	PAED	0	0	0	0			Baseline				1,000	
				PSE	0	0	0	0			PAED		4/3/24			
				RW Sup	25	25	0	0	25		RW Cert		4/3/24			
				Con Sup	300	300	34	34	296		RTL		4/3/24			
				RW Cap	25	25	0	0	0		Begin		5/16/24			
				Con Cap	1,000	1,000	0	0	0		End Const			11/4/25		
				Total	1,350	1,350	34	34	321							

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
64	01 4919 MEN 128	Repair Storm Damage	Near Cloverdale, from 0.1 mile north of Sonoma County line to Sonoma County line.	PAED	0	0	0	0		Baseline					850
				PSE	0	0	0	0		PAED		4/3/24			
				RW Sup	25	25	0	0	25	RW Cert		4/3/24			
				Con Sup	300	300	35	35	323	RTL		4/3/24			
				RW Cap	25	25	0	0	0	Begin		4/25/24			
				Con Cap	850	850	0	0	850	End Const			11/1/24		
				Total	1,200	1,200	35	35	1,198						
65	01 4921 MEN 1	Repair Sink	Near Westport, from Blue Slide Gulch Viaduct No 10-0166 to 0.3 mile south of Wages Creek Bridge.	PAED	0	0	0	0		Baseline					15
				PSE	0	0	0	0		PAED		4/3/24			
				RW Sup	25	25	5	5	29	RW Cert		4/3/24			
				Con Sup	750	750	57	57	795	RTL		4/3/24			
				RW Cap	25	25	0	0	0	Begin		5/21/24			
				Con Cap	2,500	2,500	0	0	16	End Const			11/3/25		
				Total	3,300	3,300	62	62	840						
66	01 4922 HUM 36	Repair Slipout	Near Bridgeville, from Bridgeville Maintenance Station to 0.6 mile east of Bridgeville Maintenance Station.	PAED	0	0	0	0		Baseline					8,440
				PSE	0	0	0	0		PAED		4/4/24			
				RW Sup	50	50	0	0	49	RW Cert		4/4/24			
				Con Sup	1,750	1,750	179	179	1,907	RTL		4/4/24			
				RW Cap	25	25	0	0	0	Begin		5/21/24			
				Con Cap	8,440	8,440	0	0	8,440	End Const			11/3/25		
				Total	10,265	10,265	179	179	10,396						

**District 02**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
											Date	Date	Date	(\$1,000s)					
67	02 2711 SHA 299	Lake Boulevard Pavement		In and near Redding, from Route 299 to 0.1 mile east of Hootenanny Lane; also on Route 273 from 0.1 mile south to 0.1 mile north of Lake Boulevard (PM 18.5/18.7).	PAED	895	895	881	881	881	Baseline					31,250			
					PSE	1,610	1,610	1,602	1,602	1,602	PAED	2/15/22	4/12/22						
					RW Sup	400	400	363	363	422	RW Cert	4/3/23	5/23/23						
					Con Sup	2,410	2,410	963	963	2,591	RTL	5/1/23	6/20/23						
					RW Cap	468	468	390	390	390	Begin	8/22/23	12/15/23						
					Con Cap	31,251	31,251	6,892	6,892	31,251	End Const			12/9/24					
					Total	37,034	37,034	11,091	11,091	37,137									
68	02 3619A PLU 070	Cromberg Combined	IN PLUMAS COUNTY AT AND NEAR CROMBERG FROM GILL RANCH ROAD TO 0.2 MILE WEST OF BIG GRIZZLY CREEK BRIDGE.	Rehabilitate roadway/culverts and upgrade bridge rail	PAED	5,189	5,139	5,166	5,121	5,166	Baseline					92,130			
					PSE	3,622	3,582	3,582	3,544	3,582	PAED	9/1/21							
					RW Sup	1,552	1,542	1,405	1,403	1,405	RW Cert	6/22/22							
					Con Sup	9,130	9,080	1,130	1,124	10,307	RTL	6/30/22	11/23/22						
					RW Cap	911	911	655	653	0	Begin	12/27/22	8/18/23						
					Con Cap	92,807	92,542	9,093	9,077	92,130	End Const			1/28/26					
					Total	113,211	112,796	21,031	20,922	112,590									
69	02 3620 SIS 96	Portuguese and Cade Creek	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also near Seiad Valley at Portuguese Creek (PM 57.0).	Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches. (Additional contribution of \$100,000 for PA&ED from US Fish and Wildlife Service (USFWS) Grant.)	PAED	1,820	1,720	1,619	1,519	1,619	Baseline					11,887			
					PSE	2,740	2,740	2,337	2,337	2,337	PAED	10/5/21	10/5/21						
					RW Sup	185	185	140	140	185	RW Cert	1/9/23	12/14/22						
					Con Sup	2,840	2,840	573	573	2,854	RTL	6/1/23	3/27/23						
					RW Cap	36	36	16	16	16	Begin	10/31/23	8/30/23						
					Con Cap	11,887	11,887	2,131	2,131	11,887	End Const			7/31/26					
					Total	19,508	19,408	6,816	6,716	18,898									
70	02 3629 SIS 96	Horse Creek Bridge Replacement	Near Horse Creek, at Klamath River Bridge No 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek.	Replace bridge on new alignment to correct scour critical conditions, improve safety, and reduce operational deficiencies.	PAED	2,640	2,640	2,103	2,103	2,103	Baseline					34,578			
					PSE	2,810	2,810	2,306	2,306	2,306	PAED	1/15/22	2/1/22						
					RW Sup	830	830	446	446	726	RW Cert	5/30/23	8/31/23						
					Con Sup	4,100	4,100	95	95	3,985	RTL	7/10/23	10/16/23						
					RW Cap	711	711	677	677	821	Begin	11/7/23	5/10/24						
					Con Cap	34,578	34,578	0	0	34,578	End Const			1/21/28					
					Total	45,669	45,669	5,627	5,627	44,519									

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**April 01 - June 30, 2024**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
71	02	Trinity Four Bridges	In Trinity County, at Dobbins Gulch Bridge No 05-0042 (PM 0.6), Stuart Fork Bridge No 05-0055 (PM 43.9) and Mule Creek Bridge No 05-0056 (PM 48.5); also on Route 299, at Grass Valley Creek Bridge No 05-0013 (PM 65.5).	PAED	900	900	723	723	723	Baseline		4,263
	3633			PSE	1,155	1,155	1,103	1,103	1,103	PAED	7/2/20	10/8/20
	TRI			RW Sup	230	230	160	160	190	RW Cert	1/21/22	2/16/22
	3			Con Sup	2,060	2,060	1,394	1,394	1,987	RTL	2/22/22	3/25/22
				RW Cap	206	206	34	34	96	Begin	8/9/22	12/27/22
				Con Cap	4,263	4,263	3,524	3,524	4,263	End Const		12/1/24
			Repair unsound concrete, clean and paint structural steel, repair bearings and anchor joints, replace joint seals, place deck-on-deck replacement, and replace guardrail and bridge barrier.	Total	8,814	8,814	6,938	6,938	8,362			
72	02	Yreka Rehab	In Yreka, from 0.4 mile north of Laura Lane to Juniper Drive; also on Route 263, from Route 3 to 1.0 mile south of Long Gulch Road (PM 49.07/49.41).	PAED	3,758	3,758	3,378	3,378	3,378	Baseline		71,643
	3643			PSE	3,703	3,703	3,604	3,604	3,604	PAED	4/21/20	4/21/20
	SIS			RW Sup	5,880	5,880	3,567	3,567	4,810	RW Cert	3/7/22	3/8/22
	3			Con Sup	9,650	9,650	4,650	4,650	9,679	RTL	3/21/22	3/21/22
				RW Cap	1,482	1,482	3,906	3,906	3,906	Begin	7/21/22	8/15/22
			Rehabilitate roadway, replace sidewalk and driveways, upgrade drainage system and bridge rail, upgrade curb ramps and pedestrian signals to meet current Americans with Disabilities Act (ADA) standards, and designate bikeways with new signage and pavement delineation. This is a Construction Manager/General Contractor (CMGC) project.	Con Cap	71,643	71,633	50,032	50,023	71,643	End Const		11/17/25
				Total	96,116	96,106	69,137	69,128	97,020			
73	02	Scott River Bridge	Near Hamburg, at Scott River Bridge No 02-0079.	PAED	2,130	2,130	1,082	1,082	2,432	Baseline		0
	3660			PSE	1,840	1,840	0	0	2,022	PAED	10/6/25	10/6/25
	SIS			RW Sup	190	190	0	0	190	RW Cert	2/1/27	2/1/27
	96			Con Sup	3,860	3,860	0	0	3,812	RTL	3/5/27	3/5/27
			Replace existing bridge deck and widen bridge.	RW Cap	3	3	3	3	867	Begin	6/26/27	6/26/27
				Con Cap	12,060	12,060	0	0	12,060	End Const		1/3/30
				Total	20,083	20,083	1,085	1,085	21,383			
74	02	Sac Gap Combined	In Siskiyou County at and near Dunsmuir from Central Dunsmuir Undercrossing to Black Butte Overhead.	PAED	3,422	3,422	2,607	2,607	2,607	Baseline		150,146
	3685A			PSE	8,717	8,717	7,795	7,795	7,795	PAED	1/15/21	
	SIS			RW Sup	545	545	531	531	531	RW Cert	12/21/21	
	005			Con Sup	15,590	15,590	4,652	4,652	13,658	RTL	3/10/22	6/30/22
			Pavement rehabilitation and deck replacement	RW Cap	12	12	108	108	0	Begin	8/2/22	6/6/23
				Con Cap	150,147	150,147	87,393	87,393	150,147	End Const		5/1/26
				Total	178,433	178,433	103,086	103,086	174,738			

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
75	02 3697 SIS 5	Grenada Pavement	Near Weed, from North Edgewood Overhead to north of Grenada Overcrossing.	PAED		2,270	1,503	1,503	1,503	Baseline				21,351	
				PSE		1,890	921	921	921	PAED	1/18/22	4/22/22			
				RW Sup		40	11	11	26	RW Cert	7/18/22	2/13/23			
				Con Sup		3,250	492	492	2,831	RTL	2/27/23	3/23/23			
				RW Cap	0	0	0	0	0	Begin	9/12/23	10/31/23			
				Con Cap		21,352	14,851	14,851	21,352	End Const			1/7/25		
				Total	28,802	28,802	17,778	17,778	26,633						
76	02 3699 SHA 5	O Brien CAPM	Near Shasta Lake City, from north of Pit River Bridge to 1.8 miles north of Riverview Drive Undercrossing.	PAED		890	777	777	777	Baseline				31,457	
				PSE		1,240	1,198	1,198	1,198	PAED	12/6/21	6/20/22			
				RW Sup		80	21	21	72	RW Cert	12/6/22	5/12/23			
				Con Sup		3,650	583	583	3,557	RTL	2/14/23	6/20/23			
				RW Cap	54	54	2	2	2	Begin	7/25/23	11/8/23			
				Con Cap		31,457	4,885	4,885	31,457	End Const			1/21/25		
				Total	37,371	37,371	7,466	7,466	37,063						
77	02 3700 PLU 89		Near Canyon Dam, from 0.6 mile north of Route 147 to Route 36.	PAED		1,510	1,229	1,229	1,229	Baseline					
				PSE		2,130	1,537	1,537	1,756	PAED	6/16/22	6/30/22			
				RW Sup		200	56	56	89	RW Cert	3/12/24	4/17/24			
				Con Sup		2,240	0	0	2,048	RTL	4/12/24	5/3/24			
				RW Cap	65	65	6	6	10	Begin	8/27/24		11/5/24		
				Con Cap		38,130	0	0	36,400	End Const			1/21/27		
				Total	44,275	44,275	2,828	2,828	41,532						
78	02 3706A LAS 044	Poison Lake Shalas Combine	IN LASSEN COUNTY ABOUT 9 MILES EAST OF OLD STATION FROM SHASTA COUNTY LINE TO ROUTE 36.	PAED	1,510	1,510	1,364	1,364	1,364	Baseline				30,368	
				PSE	1,660	1,660	1,378	1,378	1,378	PAED		3/1/22			
				RW Sup	220	220	128	128	128	RW Cert		6/1/23			
				Con Sup	2,390	2,390	562	562	2,359	RTL		6/20/23			
				RW Cap	100	100	51	51	0	Begin		11/30/23			
				Con Cap	30,368	30,368	4,390	4,390	30,368	End Const			1/7/25		
				Total	36,248	36,248	7,873	7,873	35,597						

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
79	02 VP2	3707 TEH 99		Near Los Molinos, from Butte County line to south of Los Molinos Creek Bridge.	PAED	2,390	2,390	2,338	2,338	2,338	Baseline				0		
					PSE	2,200	2,200	1,155	1,155	1,962	PAED	2/1/23	6/12/23				
					RW Sup	810	810	283	283	424	RW Cert	3/7/24	6/3/24				
					Con Sup	0	0	0	0	3,162	RTL	3/22/24	6/28/24				
					RW Cap	763	763	136	136	704	Begin	9/27/24		12/17/24			
					Con Cap	0	0	0	0	33,010	End Const			1/12/27			
					Total	6,163	6,163	3,912	3,912	41,600							
									Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and widen shoulders. (G13 Contingency).								
80	02 3709 PLU 89		Graeagle Cap & Flood	Near Graeagle, from Sierra County line to Route 70.	PAED	4,250	4,250	2,046	2,046	4,396	Baseline				0		
					PSE	1,900	1,900	0	0	1,531	PAED	11/6/24		7/1/25			
					RW Sup	500	500	0	0	617	RW Cert	1/6/26		7/1/26			
					Con Sup	3,210	3,210	0	0	2,345	RTL	3/3/26		9/23/26			
					RW Cap	2,861	2,861	2	2	2,837	Begin	8/5/26		1/19/27			
					Con Cap	24,190	24,190	0	0	28,500	End Const			1/4/28			
					Total	36,911	36,911	2,048	2,048	40,226							
									Rehabilitate pavement, raise the roadway grade, upgrade guardrail and signs, and widen shoulders.								
81	02 3712 SIS 97		Dorris CAPM	In and near Dorris, from south of Sams Neck Road to Oregon State line; also on Route 161, from Route 97 to 0.4 mile east of Indian Tom Lake Road (PM 0.037/0.5).	PAED	920	920	716	716	716	Baseline				12,119		
					PSE	1,030	1,030	999	999	999	PAED	11/12/21	12/24/21				
					RW Sup	500	500	355	355	481	RW Cert	1/12/23	5/23/23				
					Con Sup	1,166	1,166	212	212	1,244	RTL	3/9/23	6/23/23				
					RW Cap	85	85	63	63	88	Begin	9/12/23	5/22/24				
					Con Cap	12,119	12,119	0	0	13,770	End Const			12/8/24			
					Total	15,820	15,820	2,352	2,352	17,298							
									Rehabilitate pavement and upgrade facilities to meet Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.								
82	02 3713 PLU 70		Beckwourth CAPM	Near Portola, from west of Grizzly Road/Rocky Point Road to 0.9 mile west of Summit School Drive.	PAED	1,058	1,058	1,057	1,057	1,057	Baseline				0		
					PSE	1,102	1,102	974	974	1,109	PAED	2/4/22	8/8/22				
					RW Sup	260	260	61	61	136	RW Cert	2/6/23	10/25/23				
					Con Sup	2,080	2,080	0	0	1,992	RTL	3/7/23	6/28/24				
					RW Cap	9	9	25	25	26	Begin	8/3/23		3/18/25			
					Con Cap	17,450	17,450	0	0	17,660	End Const			1/3/26			
					Total	21,959	21,959	2,117	2,117	21,980							
									Rehabilitate pavement, add intersection lighting, upgrade signs and guardrail, install deer fencing, pave maintenance station parking lot, and rehabilitate drainage systems. (Additional contribution of \$750,000 from Department of Water Resources.).								

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No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
83	02 3714 PLU 89	Crescent Mills CAPM	Near Greenville, from 1.4 miles north of Indian Falls Road to south of Hot Springs Road; also from Mill Street to 0.4 mile north of Mill Street (PM 20.6/21.0).	PAED	937	937	931	931	931	Baseline				0		
				PSE	920	920	865	865	1,173	PAED	7/15/22	12/6/22				
				RW Sup	460	460	113	113	180	RW Cert	12/26/23	1/16/24				
				Con Sup	0	0	0	0	1	RTL	2/20/24	6/14/24				
				RW Cap	68	68	50	50	118	Begin	9/5/24		12/18/24			
				Con Cap	0	0	0	0	14,688	End Const						
				Total	2,385	2,385	1,959	1,959	17,091							
				Rehabilitate pavement, upgrade guardrail, replace Transportation Management System (TMS) elements and signs, rehabilitate drainage systems, and construct a Maintenance Vehicle Pullout (MVP) and a wildlife crossing. This project will extend pavement service life and improve ride quality.												
84	02 3718 LAS 139	139 Susanville Paving	Near Susanville, from north of Chestnut Street to 2.7 miles south of Horse Lake Road.	PAED	1,120	1,120	946	946	946	Baseline				0		
				PSE	1,180	1,180	1,047	1,047	1,210	PAED	11/16/22	12/8/22				
				RW Sup	266	266	200	200	263	RW Cert	2/16/24	3/7/24				
				Con Sup	1,213	1,213	0	0	1,425	RTL	4/12/24	6/20/24				
				RW Cap	104	104	57	57	57	Begin	8/16/24		12/10/24			
				Con Cap	13,240	13,240	0	0	13,040	End Const			1/26/26			
				Total	17,123	17,123	2,250	2,250	16,941							
				Rehabilitate pavement, upgrade guardrail and concrete barrier, pave Maintenance Vehicle Pullouts (MVPs) and chain area, rehabilitate drainage systems, upgrade facilities to meet Americans with Disabilities Act (ADA) standards and widen shoulders from PM 0.7 to PM 1.9 to provide multi-modal connectivity as complete streets elements.												
85	02 3719 TEH 36	Dibble Creek CAPM	Near Red Bluff, from 0.8 mile east of Salt Creek Bridge to Baker Road.	PAED	1,140	1,140	935	935	935	Baseline				13,007		
				PSE	1,410	1,410	1,137	1,137	1,137	PAED	3/2/22	6/10/22				
				RW Sup	255	255	236	236	251	RW Cert	3/15/23	5/15/23				
				Con Sup	1,470	1,470	448	448	1,728	RTL	3/20/23	6/20/23				
				RW Cap	63	63	47	47	47	Begin	9/12/23	11/14/23				
				Con Cap	13,007	13,007	7,332	7,332	13,007	End Const			4/7/25			
				Total	17,345	17,345	10,135	10,135	17,105							
				Rehabilitate pavement by repairing localized failure and overlaying with asphalt to extend pavement service life and improve ride quality. Work also includes upgrading guardrail and signs, adding lighting, and rehabilitating drainage systems.												
86	02 3721 SIS 96	Somes Bar CAPM	Near Somes Bar, from Humboldt County line to west of Dillon Creek Bridge.	PAED	3,660	3,660	2,631	2,631	4,073	Baseline				0		
				PSE	1,790	1,790	0	0	2,278	PAED	10/7/24		8/15/24			
				RW Sup	230	230	0	0	248	RW Cert	10/7/25		10/24/25			
				Con Sup	3,200	3,200	0	0	2,953	RTL	12/2/25		11/24/25			
				RW Cap	6	6	3	3	163	Begin	4/21/26		4/1/26			
				Con Cap	27,470	27,470	0	0	39,323	End Const			1/16/30			
				Total	36,356	36,356	2,634	2,634	49,038							
				Rehabilitate pavement and upgrade guardrails.												

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87	02 3722 PLU 36		Chester Causeway Rehab	Near Chester, from Melissa Avenue to Lassen County line; also in Lassen County, from Plumas County line to 2.4 miles east of Road A21/Mooney Road (PM 0.0/6.1).	PAED	1,960	1,960	1,920	1,920	1,920	Baseline				0	
					PSE	2,160	2,160	1,719	1,719	2,047	PAED	9/17/22	2/24/23			
					RW Sup	702	702	442	442	661	RW Cert	3/15/24	4/12/24			
					Con Sup	3,600	3,600	0	0	3,428	RTL	5/12/24	5/6/24			
					RW Cap	67	67	67	67	88	Begin	10/22/24		10/29/24		
					Con Cap	40,898	40,898	0	0	25,370	End Const			1/13/26		
					Total	49,387	49,387	4,148	4,148	33,514						
								Rehabilitate pavement, upgrade signs and Transportation Management System (TMS) elements, install rockfall drapery systems, and rehabilitate drainage systems. This project will extend pavement service life and improve ride quality.								
88	02 3733 TEH 36		Red Bluff Bridges	In Red Bluff, at East Sand Slough Bridge No 08-0090 (PM 41.95), Samson Slough Bridge No 08-0089 (PM 42.24), and Paynes Creek Slough Bridge No 08-0088 (PM 42.5).	PAED	1,050	1,050	993	993	993	Baseline				0	
					PSE	1,270	1,270	845	845	1,290	PAED	10/5/22	3/30/23			
					RW Sup	370	370	176	176	368	RW Cert	3/15/24	3/5/24			
					Con Sup	1,400	1,400	0	0	1,306	RTL	3/29/24	3/25/24			
					RW Cap	96	96	11	11	44	Begin	10/8/24		9/3/24		
					Con Cap	6,676	6,676	0	0	3,230	End Const			4/3/26		
					Total	10,862	10,862	2,025	2,025	7,231						
								Seismic retrofit of three bridges.								
89	02 3735 TRI 299		Poker Bar Culverts	Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line.	PAED	1,938	1,938	1,539	1,539	1,884	Baseline				0	
					PSE	1,250	1,250	0	0	1,285	PAED	10/7/24		8/12/24		
					RW Sup	360	360	0	0	401	RW Cert	1/12/26		12/1/25		
					Con Sup	1,240	1,240	0	0	1,309	RTL	2/1/26		1/12/26		
					RW Cap	209	209	0	0	210	Begin	5/31/26		6/2/26		
					Con Cap	6,400	6,400	0	0	6,400	End Const			1/19/27		
					Total	11,397	11,397	1,539	1,539	11,489						
								Rehabilitate drainage systems.								
90	02 3737 SHA 89		Burney Falls Pavement	Near Burney, from 0.3 mile north of Route 299 to 1.4 miles north of Lake Britton Bridge.	PAED	639	639	639	639	639	Baseline				7,079	
					PSE	760	760	590	590	590	PAED	5/2/22	5/25/22			
					RW Sup	90	90	51	51	92	RW Cert	7/3/23	7/19/23			
					Con Sup	745	745	303	303	920	RTL	7/28/23	8/28/23			
					RW Cap	233	233	23	23	23	Begin	12/26/23	3/21/24			
					Con Cap	7,079	7,079	4,684	4,684	7,079	End Const			1/2/25		
					Total	9,546	9,546	6,290	6,290	9,343						
								Rehabilitate pavement by grinding and overlaying with asphalt, extend turn lane, construct Maintenance Vehicle Pullouts (MVPs), replace guardrail and signs, and rehabilitate drainage systems. This project will extend the pavement service life and improve ride quality.								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
91	02 3752 TRI 299	Burnt Ranch CAPM		Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road.	PAED	1,260	1,260	953	953	1,396	Baseline					0	
					PSE	740	740	0	0	810	PAED	10/4/24		10/3/24			
					RW Sup	270	270	0	0	471	RW Cert	1/5/26		1/3/26			
					Con Sup	1,630	1,630	0	0	1,679	RTL	2/2/26		1/27/26			
					RW Cap	95	95	0	0	95	Begin	6/3/26		6/24/26			
					Con Cap	9,590	9,590	0	0	7,228	End Const			10/8/27			
					Total	13,585	13,585	953	953	11,679							
					92	02 3753 SIS 3	Montague CAPM		In and near Yreka and Montague, from 0.5 mile north of Juniper Drive to north of Sixth Street.	PAED	1,729	1,729	1,675	1,675	1,675	Baseline	
PSE	1,010	1,010	0	0						1,149	PAED	5/15/24	6/26/24				
RW Sup	380	380	0	0						911	RW Cert	12/1/25		12/1/25			
Con Sup	1,620	1,620	0	0						1,620	RTL	1/12/26		1/12/26			
RW Cap	148	148	21	21						239	Begin	6/2/26		6/2/26			
Con Cap	8,190	8,190	0	0						9,230	End Const			12/6/27			
Total	13,077	13,077	1,696	1,696						14,824							
93				Near Dorris, from 4.5 miles east of Route 97 to 2.1 miles west of Fugate Road.						PAED	1,025	1,025	1,016	1,016	1,016	Baseline	
					PSE	770	770	0	0	777	PAED	2/5/24	6/24/24				
					RW Sup	30	30	0	0	73	RW Cert	9/6/24		3/9/25			
					Con Sup	990	990	0	0	1,061	RTL	10/7/24		5/3/25			
					RW Cap	1	1	1	1	7	Begin	4/1/25		10/13/25			
					Con Cap	14,010	14,010	0	0	13,887	End Const			1/27/27			
					Total	16,826	16,826	1,017	1,017	16,821							
					94	02 3758 MOD 395	Alturas CAPM		In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6).	PAED	1,670	1,670	1,603	1,603	1,603	Baseline	
PSE	1,190	1,190	0	0						1,194	PAED	4/5/24	4/30/24				
RW Sup	1,265	1,265	0	0						1,054	RW Cert	10/6/25		10/6/25			
Con Sup	2,350	2,350	0	0						2,258	RTL	1/8/26		11/14/25			
RW Cap	202	202	17	17						500	Begin	5/31/26		4/1/26			
Con Cap	20,570	20,570	0	0						20,330	End Const			1/3/28			
Total	27,247	27,247	1,620	1,620						26,939							
95	02 3766 MOD 299	Cedarville ADA and CAPM		Near Cedarville, from west of Patterson Street to 0.6 mile east of Main Street.						PAED	1,150	1,150	1,111	1,111	1,111	Baseline	
					PSE	1,110	1,110	0	0	1,107	PAED	4/5/24	4/16/24				
					RW Sup	802	802	0	0	550	RW Cert	11/6/25		11/6/25			
					Con Sup	1,150	1,150	0	0	1,176	RTL	11/21/25		11/21/25			
					RW Cap	218	218	21	21	301	Begin	4/1/26		4/1/26			
					Con Cap	4,510	4,510	0	0	4,510	End Const			12/1/26			
					Total	8,940	8,940	1,132	1,132	8,755							

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			96	02	Tangle Blue CAPM	Near Coffee Creek, from Coffee Creek Bridge to Siskiyou County line.	PAED		1,289	1,279	1,279	1,279	Baseline				0	
				3768	TRI		PSE		1,250	103	103	1,205	PAED	2/1/24	2/5/24			
					3		RW Sup		270	64	64	262	RW Cert	4/15/25		4/8/25		
						Rehabilitate pavement, pave ditches, upgrade bridge rails, guardrails, drainage systems, signs, and Transportation Management System (TMS) elements, and develop disposal sites.	Con Sup	1,530	1,530	0	0	1,839	RTL	5/1/25		5/1/25		
							RW Cap	657	657	15	15	308	Begin	8/26/25		8/26/25		
							Con Cap	23,370	23,370	0	0	20,130	End Const			1/19/28		
							Total	28,366	28,366	1,461	1,461	25,023						
			97			Near McCloud and Mount Shasta, from 1.1 miles south of Pilgrim Creek Road to Route 5.	PAED		1,428	1,347	1,347	1,347	Baseline				0	
							PSE	840	840	0	0	1,000	PAED	1/16/24	5/28/24			
							RW Sup	160	160	0	0	442	RW Cert	1/16/25		2/13/25		
						Rehabilitate pavement, widen shoulders, rehabilitate drainage systems, and upgrade guardrail and signs.	Con Sup	1,790	1,790	0	0	1,638	RTL	3/13/25		3/13/25		
							RW Cap	108	108	4	4	84	Begin	7/29/25		7/29/25		
							Con Cap	24,070	24,070	0	0	24,070	End Const			1/26/27		
							Total	28,396	28,396	1,351	1,351	28,581						
			98	02	Wolf Creek Pavement	Near Canyon Dam, from 2.5 miles north of Greenville Dump Road to Lake Almanor Spillway.	PAED		1,000	36	36	1,211	Baseline				0	
				3775	PLU		PSE	1,110	1,110	0	0	1,530	PAED	7/13/26		7/13/26		
					89		RW Sup	220	220	0	0	252	RW Cert	8/13/27		8/13/27		
						Rehabilitate pavement, improve vertical clearance at Wolf Creek Underpass, construct shoulders, rehabilitate drainage systems, and upgrade guardrail.	Con Sup	1,200	1,200	0	0	1,200	RTL	9/14/27		9/14/27		
							RW Cap	223	223	0	0	208	Begin	2/15/28		2/15/28		
							Con Cap	11,310	11,310	0	0	11,310	End Const			1/30/29		
							Total	15,063	15,063	36	36	15,711						
			99	02		In and near Dunsmuir, from 0.6 mile north of Sims Road to Siskiyou County line; also in Siskiyou County, from Shasta County line to south of Siskiyou Avenue (PM 0.0/2.7).	PAED		2,960	2,290	2,290	3,345	Baseline				0	
				3777	SHA		PSE	2,100	2,100	0	0	1,775	PAED	8/26/24		12/6/24		
					5		RW Sup	300	300	0	0	528	RW Cert	12/7/25		12/7/25		
						Rehabilitate pavement, upgrade guardrails, bridge rail, concrete barrier, signs, and drainage systems. Also install lighting and wildlife fencing, and upgrade Transportation Management System (TMS) elements.	Con Sup	5,780	5,780	0	0	4,860	RTL	12/22/25		12/22/25		
							RW Cap	415	415	3	3	228	Begin	6/2/26		6/2/26		
							Con Cap	57,390	57,390	0	0	65,320	End Const			12/18/28		
							Total	68,945	68,945	2,293	2,293	76,056						
			100	02	Pit Rivers Seismic	Near Bieber, at Pit River Overflow Bridge No 07-0005 and Pit River Bridge No 07-0007 (PM 14.1).	PAED		695	671	671	671	Baseline				0	
				3786	LAS		PSE		970	282	282	1,164	PAED	12/5/23	2/28/24			
					299		RW Sup		41	0	0	40	RW Cert	12/30/24		12/30/24		
						Seismic retrofit.	Con Sup	1,840	1,840	0	0	1,232	RTL	1/26/25		1/26/25		
							RW Cap	23	23	0	0	33	Begin	7/8/25		7/8/25		
							Con Cap	5,560	5,560	0	0	1,650	End Const			12/8/26		
							Total	9,129	9,129	953	953	4,790						

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3 to 6 months behind schedule

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs					
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount						
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)											
						Date	Date	Date	Date	Date											
101	02 3789 SHA 299	Diddy Roost Culverts	Near Redding, from west of Seaman Gulch Road to west of Fenders Ferry Road at various locations.	Rehabilitate drainage systems.	PAED		1,750	816	816	1,552	Baseline					0					
					PSE	910	910	0	0	981	PAED	9/16/24		9/16/24							
					RW Sup	180	180	0	0	239	RW Cert	10/15/25		10/15/25							
					Con Sup	950	950	0	0	972	RTL	11/12/25		11/12/25							
					RW Cap	496	496	0	0	571	Begin	4/1/26		4/1/26							
					Con Cap	4,240	4,240	0	0	4,240	End Const			12/1/26							
					Total	8,526	8,526	816	816	8,555											
102	Shingle Station Paving and Drainage	Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line.	Rehabilitate pavement and drainage systems, and replace Transportation Management System (TMS) elements.	PAED		2,770	1,206	1,206	1,206	1,552	Baseline					0					
				PSE	1,210	1,210	0	0	1,209	PAED	1/3/25		1/3/25								
				RW Sup	220	220	0	0	217	RW Cert	2/2/26		2/2/26								
				Con Sup	1,700	1,700	0	0	1,611	RTL	3/3/26		3/3/26								
				RW Cap	592	592	0	0	592	Begin	7/21/26		7/21/26								
				Con Cap	12,950	12,950	0	0	12,950	End Const			12/6/27								
				Total	19,442	19,442	1,206	1,206	18,949												
						In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road.	Rehabilitate drainage system.	PAED		1,440	1,153	1,153	1,711	Baseline						0	
								PSE	930	930	0	0	1,060	PAED	8/5/24		8/5/24				
								RW Sup	300	300	0	0	326	RW Cert	1/8/26		1/8/26				
								Con Sup	1,050	1,050	0	0	1,013	RTL	1/30/26		1/30/26				
RW Cap	644	644	2					2	644	Begin	6/2/26		6/2/26								
Con Cap	8,920	8,920	0					0	7,870	End Const			1/7/28								
Total	13,284	13,284	1,155					1,155	12,624												
Lake Shasta Viaducts		Near Shasta Lake City, at Tunnel Gulch Sidehill Viaduct No 06-0131R, Johns Cove Sidehill Viaduct No 06-0132R, and Island View Sidehill Viaduct No 06-0133R.	Apply polyester concrete overlay to bridge decks.	PAED		710	504	504	504	Baseline						0					
				PSE	730	730	20	20	694	PAED	2/26/24	3/29/24									
				RW Sup	20	20	0	0	20	RW Cert	1/20/25		2/1/25								
				Con Sup	840	840	0	0	752	RTL	2/20/25		2/20/25								
				RW Cap	7	7	0	0	6	Begin	8/26/25		8/26/25								
				Con Cap	4,550	4,550	0	0	5,020	End Const			12/9/26								
				Total	6,857	6,857	524	524	6,996												
		Near Happy Camp, at Thompson Creek Bridge No 02-0068.	Replace a portion of the bridge deck and apply polyester concrete overlay.	PAED		940	875	875	875	Baseline						0					
				PSE	1,190	1,190	59	59	1,243	PAED	11/16/23	4/11/24									
				RW Sup	200	200	28	28	184	RW Cert	11/17/25		11/17/25								
				Con Sup	1,352	1,352	0	0	1,392	RTL	12/1/25		12/1/25								
				RW Cap	54	54	9	9	77	Begin	6/20/26		5/8/26								
				Con Cap	5,490	5,490	0	0	5,940	End Const			12/22/26								
				Total	9,226	9,226	971	971	9,711												

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs				
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date		Date	Date	(\$1,000s)					
		Downtown Redding CAPM	In Redding, on Routes 44, 273, and 299 at various locations.	PAED	5,000	5,000	0	0	4,904	Baseline					0				
				PSE	5,180	5,180	0	0	4,698	PAED	12/1/26		12/1/26						
				RW Sup	1,500	1,500	0	0	1,450	RW Cert	3/13/28		3/13/28						
				Con Sup	7,400	7,400	0	0	6,488	RTL	3/27/28		3/27/28						
				Rehabilitate pavement and drainage systems, upgrade traffic signals, guardrail, Transportation Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and install fiber optic cable.	RW Cap	533	533	0	0	481	Begin	9/5/28		9/5/28					
					Con Cap	63,070	63,070	0	0	0	End Const			1/19/31					
					Total	82,683	82,683	0	0	18,021									
						Near Quincy, from Route 89 to 0.8 mile east of Clough Street.	Rehabilitate pavement and drainage systems, upgrade guardrail, traffic signals, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	PAED	3,060	3,060	18	18	3,126	Baseline					0
PSE	2,500	2,500	0					0	2,093	PAED	6/26/26		6/26/26						
RW Sup	2,500	2,500	0					0	2,500	RW Cert	9/29/27		9/29/27						
Con Sup	4,000	4,000	0					0	4,070	RTL	11/4/27		11/4/27						
RW Cap	1,381	1,381	0					0	1,381	Begin	7/12/28		7/12/28						
Con Cap	37,620	37,620	0					0	37,620	End Const			1/11/30						
Total	51,061	51,061	18					18	50,790										
		Sac Valley ITS	In Shasta, Tehama, and Trinity Counties on Routes 5, 36, 44, and 299 at various locations.					PAED	1,670	1,670	0	0	1,353	Baseline					0
				PSE	2,020	2,020	0	0	1,578	PAED	10/7/25		10/7/25						
				RW Sup	240	240	0	0	239	RW Cert	10/7/26		10/7/26						
				Con Sup	3,160	3,160	0	0	2,576	RTL	12/9/26		12/9/26						
				Upgrade Traffic Management System (TMS) elements and guardrail, and construct maintenance vehicle pullouts.	RW Cap	35	35	0	0	35	Begin	6/1/27		6/1/27					
					Con Cap	12,520	12,520	0	0	12,520	End Const			3/26/29					
					Total	19,645	19,645	0	0	18,301									
						In Siskiyou, Shasta, Lassen, and Modoc Counties, on Routes 5, 89, and 299 at various locations.	Upgrade Traffic Management System (TMS) elements.	PAED	1,340	1,340	2	2	1,260	Baseline					0
PSE	1,630	1,630	0					0	1,442	PAED	10/10/25		10/10/25						
RW Sup	220	220	0					0	218	RW Cert	11/10/26		11/10/26						
Con Sup	2,030	2,030	0					0	1,796	RTL	12/14/26		12/14/26						
RW Cap	12	12	0					0	11	Begin	6/1/27		6/1/27						
Con Cap	7,040	7,040	0					0	7,040	End Const			4/26/29						
Total	12,272	12,272	2					2	11,767										

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			(\$1,000s)
110	02	Lassen County ITS	In Lassen County, on Routes 36, 70, 139, and 395, at various locations.	PAED	<b>1,110</b>	1,110	2	2	1,045	Baseline			0
	3837			PSE	1,420	1,420	0	0	1,246	PAED	10/13/25	10/13/25	
	LAS			RW Sup	80	80	0	0	71	RW Cert	11/1/26	11/1/26	
	395			Con Sup	1,420	1,420	0	0	1,228	RTL	12/15/26	12/15/26	
			Upgrade Traffic Management System (TMS) elements.	RW Cap	0	0	0	0	0	Begin	7/6/27	7/6/27	
				Con Cap	5,560	5,560	0	0	0	End Const		1/20/29	
				Total	9,590	9,590	2	2	3,590				
111	02		Near Douglas City, from 0.4 mile east of Lewiston Road to 2.2 miles west of Shasta County line.	PAED	<b>980</b>	980	2	2	966	Baseline			0
	3838			PSE	920	920	0	0	863	PAED	8/3/26	8/3/26	
	TRI			RW Sup	80	80	0	0	75	RW Cert	1/11/27	1/11/27	
	299			Con Sup	900	900	0	0	892	RTL	3/1/27	3/1/27	
			Rehabilitate pavement, upgrade guardrail, and replace signs.	RW Cap	5	5	0	0	4	Begin	8/31/27	8/31/27	
				Con Cap	8,940	8,940	0	0	0	End Const		1/15/29	
				Total	11,825	11,825	2	2	2,800				
112	02	Goose Lake Pavement	Near Goose Lake, from 4.2 miles north of Westside Road to Oregon State line.	PAED	<b>830</b>	830	1	1	<b>853</b>	Baseline			0
	3839			PSE	1,270	1,270	0	0	1,234	PAED	10/22/25	9/24/25	
	MOD			RW Sup	180	180	0	0	<b>283</b>	RW Cert	12/7/26	12/7/26	
	395			Con Sup	900	900	0	0	<b>905</b>	RTL	12/15/26	12/15/26	
			Rehabilitate pavement and drainage systems, and upgrade guardrail.	RW Cap	406	406	0	0	267	Begin	6/1/27	6/1/27	
				Con Cap	11,120	11,120	0	0	0	End Const		1/26/29	
				Total	14,706	14,706	1	1	3,542				
113	02			PAED	<b>1,730</b>	1,730	22	22	1,557	Baseline			0
	3843			PSE	1,810	1,810	0	0	1,517	PAED	10/7/25	10/7/25	
	SIS			RW Sup	360	360	0	0	349	RW Cert	10/7/26	10/7/26	
	5			Con Sup	1,460	1,460	0	0	1,173	RTL	12/9/26	12/9/26	
				RW Cap	24	24	0	0	23	Begin	6/1/27	6/1/27	
				Con Cap	6,740	6,740	0	0	6,740	End Const		1/26/29	
				Total	12,124	12,124	22	22	11,359				
114	02	Sweetbrier Deck Replacement	Near Castella, at Sweetbrier Avenue Overcrossing No 06-0115.	PAED	<b>560</b>	560	19	19	560	Baseline			0
	3846			PSE	1,180	1,180	0	0	1,153	PAED	10/3/25	10/3/25	
	SHA			RW Sup	60	60	0	0	55	RW Cert	7/17/26	7/17/26	
	5			Con Sup	1,230	1,230	0	0	1,146	RTL	8/5/26	8/5/26	
			Replace bridge deck, paint girders, widen shoulders and bridge approaches, upgrade guardrail, and install signs and Traffic Management System (TMS) elements.	RW Cap	0	0	0	0	0	Begin	12/22/26	12/22/26	
				Con Cap	6,340	6,340	0	0	6,340	End Const		1/2/28	
				Total	9,370	9,370	19	19	9,254				

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
115	02 3876 PLU 70	BUT/PLU 70 Corridor Slides	Near Pulga and Quincy, from Butte County line to Lawrence Street; also in Butte County, from Table Mountain Boulevard to Plumas County line (PM 22.0/48.076).	Remove slide material from slope and traveled way and monitor the corridor for additional rock fall and mud slides.	PAED	0	0	0	0	0	0	Baseline				4,000			
					PSE	0	0	0	0	0	0	0	PAED						
					RW Sup	0	0	0	0	0	0	0	0	RW Cert					
					Con Sup		2,500	2,039	2,039	2,039	2,039	2,039	2,039	RTL					
					RW Cap	200	200	159	159	159	159	159	159	0	Begin	1/19/23			
					Con Cap		27,800	21,615	21,615	21,615	21,615	21,615	21,615	27,800	End Const		10/26/24		
					Total	30,500	30,500	23,813	23,813	23,813	23,813	23,813	23,813	29,839					
116	02 3903 TRI 299	Del Loma Combine	IN TRINITY COUNTY NEAR DEL LOMA FROM 1.0 MILE EAST OF TRINITY RIVER BRIDGE #05-0006 TO 0.1 MILE WEST OF PRAIRIE CREEK ROAD.	Pavement Preservation	PAED	1,275	1,260	1,278	1,257	1,278	1,278	Baseline				0			
					PSE	2,284	2,196	2,229	2,146	2,228	2,228	2,228	2,228	PAED					
					RW Sup	115	70	84	46	84	84	84	84	0	RW Cert				
					Con Sup	2,194	2,087	0	0	2,300	2,300	2,300	2,300	0	RTL	1/29/24			
					RW Cap	14	3	1	1	0	0	0	0	0	Begin		9/27/24		
					Con Cap	19,743	19,293	0	0	0	0	0	0	0	End Const		1/20/27		
					Total	25,625	24,909	3,592	3,450	5,890	5,890	5,890	5,890	5,890					
117	02 3918 PLU 70	Near Pulga, from Butte County line to Route 89; also in Butte County, from 0.2 mile west of Deadwood Road to Plumas County line (PM 35.26/48.076).	Remove rocks and debris, restore pavement, drainage, and guardrail, remove hazard trees, and place rock containment system.	PAED	0	0	0	0	0	0	0	Baseline							
				PSE	0	0	0	0	0	0	0	0	PAED						
				RW Sup	0	0	0	0	0	0	0	0	0	RW Cert					
				Con Sup		600	126	126	126	126	126	126	0	RTL					
				RW Cap	100	100	0	0	0	0	0	0	0	Begin	3/20/24				
				Con Cap		3,000	1,764	1,764	1,764	1,764	1,764	1,764	3,000	End Const		10/1/24			
				Total	3,700	3,700	1,890	1,890	3,126	3,126	3,126	3,126	3,126						
118	02 3920 PLU 70	PLU 70 Stabilization	Near Paxton, from Route 89 to 1.0 mile east of Route 89.	Repair or replace culverts and cover the slope with plastic sheeting.	PAED	0	0	0	0	0	0	Baseline				3,000			
					PSE	0	0	0	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	0	0	0	0	RW Cert				
					Con Sup		600	69	69	69	69	69	69	0	RTL				
					RW Cap	0	0	0	0	0	0	0	0	0	Begin	4/16/24			
					Con Cap		3,000	957	957	957	957	957	957	3,000	End Const		8/2/24		
					Total	3,600	3,600	1,026	1,026	3,069	3,069	3,069	3,069	3,069					

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

**District 03**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
119	03 2115 BUT 32	BUT-32 Chico Rehab	In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R).  Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	PAED	2,400	2,400	2,396	2,396	2,396	Baseline				0	
				PSE	2,364	2,364	2,363	2,363	2,364	PAED	12/1/21	12/6/21			
				RW Sup	1,770	1,770	1,644	1,644	1,764	RW Cert	6/1/23	11/15/23			
				Con Sup	0	0	0	0	0	RTL	6/15/23	12/1/23			
				RW Cap	2,430	2,430	571	571	581	Begin	10/27/23		7/17/24		
				Con Cap	0	0	0	0	29,583	End Const					
				Total	8,964	8,964	6,974	6,974	36,688						
				120	03 2115A BUT 032	Butte County Rehabilitation	Updates to Butte 32 and various other signal locations within Butte County.  Rehabilitate pavement install signals and lighting upgrade TMS elements rehabilitate drainage systems and upgrade facilities to ADA standards and install Middle-Mile Broadband Network fiber optic.	PAED	0	0	0	0	0	Baseline	
PSE	0	0	0					0	0	PAED					
RW Sup	0	0	0					0	0	RW Cert					
Con Sup	3,213	3,213	0					0	3,204	RTL					
RW Cap	0	0	0					0	0	Begin					
Con Cap	33,993	33,993	0					0	0	End Const			11/29/25		
Total	37,206	37,206	0					0	3,204						
121	03 2300 BUT 70	Butte 70 CAPM	Near Pulga, from 0.1 mile east of Big Bend Road to 0.8 mile west of Shady Rest Area; also from 0.2 mile east of Shady Rest Area to Plumas County line (PM 47.0/48.076).  Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.					PAED	1,540	1,540	1,323	1,323	1,376	Baseline	
				PSE	1,490	1,490	0	0	1,489	PAED	12/28/23		10/10/24		
				RW Sup	300	300	0	0	297	RW Cert	9/10/25		9/10/25		
				Con Sup	1,250	1,250	0	0	1,225	RTL	9/25/25		9/25/25		
				RW Cap	880	880	3	3	1,190	Begin	2/16/26		2/16/26		
				Con Cap	18,390	18,390	0	0	14,946	End Const			12/13/26		
				Total	23,850	23,850	1,326	1,326	20,523						
				122	03 2435 BUT 99	Butte 99 Road Rehab in Gridley	In and near Gridley, from Hollis Lane to north of Ford Avenue.  Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade lighting and bike and ped facilities along east side of SR99 to Americans with Disabilities Act (ADA) standards.	PAED	915	915	908	908	908	Baseline	
PSE	1,940	1,740	1,801					1,721	1,910	PAED	4/1/21	6/27/22			
RW Sup	860	860	859					859	861	RW Cert	12/15/23	4/15/24			
Con Sup	1,480	1,480	0					0	2,160	RTL	1/10/24	6/20/24			
RW Cap	1,447	947	300					300	301	Begin	5/29/24		1/10/25		
Con Cap	15,200	11,700	0					0	23,310	End Const	6/15/26		10/1/26		
Total	21,842	17,642	3,868					3,788	29,450						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
											Date	Date	Date	(\$1,000s)					
123	03 2633 GLE 162	Butte City Bridge Replacement	Near Butte City, from Route 45 to 0.4 mile east of McDougall Street.	PAED		5,500	5,500	5,233	5,233	5,233	Baseline					80,972			
				PSE		5,500	5,500	4,645	4,645	4,645	PAED	5/1/19	5/1/19					Cost	
				RW Sup		1,740	1,740	1,548	1,548	1,716	RW Cert	2/15/21	5/13/21						
				Con Sup		10,000	10,000	7,928	7,928	11,628	RTL	3/1/21	6/30/21						
				RW Cap		3,000	3,000	1,994	1,994	2,058	Begin	7/31/21	2/2/22						
				Con Cap		88,818	88,818	64,763	64,763	88,818	End Const					12/31/26			
				Total		114,558	114,558	86,111	86,111	114,098									
							Replace Sacramento River Bridge No 11-0017 and viaduct approach, and reconstruct east side roadway to conform with new structure.												
124	03 2638 BUT 162	Oroville CAPM	In and near Oroville, from Feather River Bridge to Foothill Boulevard Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and guardrail, and modify or replace signals and lighting.	PAED		1,212	1,212	1,212	1,212	1,212	Baseline					0			
				PSE		1,642	1,642	708	708	1,527	PAED	10/17/23	10/17/23						
				RW Sup		906	906	703	703	909	RW Cert	11/18/24			11/18/24				
				Con Sup		1,280	1,280	0	0	1,227	RTL	12/3/24			12/3/24				
				RW Cap		809	809	565	565	844	Begin	5/19/25			5/19/25				
				Con Cap		20,684	20,684	0	0	22,294	End Const					12/15/26			
				Total		26,533	26,533	3,188	3,188	28,013									
							Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and guardrail, and modify or replace signals and lighting.												
125	03 3157 ED 49	Route 49 El Dorado County	In and near Placerville, from 0.1 mile north of Skyline Drive to 0.1 mile north of Diana Street.	PAED		880	880	11	11	861	Baseline					0			
				PSE		950	950	0	0	881	PAED	11/15/25			11/15/25				
				RW Sup		460	460	0	0	463	RW Cert	7/7/27			7/7/27				
				Con Sup		1,640	1,640	0	0	1,554	RTL	7/22/27			7/22/27				
				RW Cap		550	550	0	0	548	Begin	12/10/27			12/10/27				
				Con Cap		8,740	8,740	0	0	7,465	End Const					12/9/28			
				Total		13,220	13,220	11	11	11,772									
							Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
											Date	Date	Date	(\$1,000s)				
126	03 3337 ED 50	Placerville CAPM		In and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road; also at 5 Mile Road in westbound direction (PM 22.6/22.9); also near Camino, from 1.1 miles west of Snow Road Undercrossing to east of Ridgeway Drive Undercrossing (PM 24.2/R29.1).	PAED	3,350	3,350	2,670	2,670	3,277	Baseline					0		
					PSE	2,310	2,310	0	0	2,689	PAED	2/1/24		7/17/24				
					RW Sup	500	500	0	0	420	RW Cert	5/15/25		5/15/25				
					Con Sup	3,800	3,800	0	0	3,432	RTL	5/30/25		6/16/25				
					RW Cap	760	760	75	75	663	Begin	8/11/25		12/19/25				
					Con Cap	36,150	36,150	0	0	36,389	End Const			9/10/27				
					Total	46,870	46,870	2,745	2,745	46,870								
					Rehabilitate pavement, construct acceleration lane, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts.													
127	03 3338 ED 50	South Tahoe CAPM		In South Lake Tahoe, from east of Blue Lake Avenue to the Nevada State line.	PAED	1,960	1,960	1,949	1,949	1,949	Baseline					0		
					PSE	2,400	2,400	0	0	2,298	PAED	4/15/24	4/17/24					
					RW Sup	1,720	1,720	0	0	2,164	RW Cert	4/1/26		4/1/26				
					Con Sup	3,524	3,524	0	0	3,126	RTL	5/1/26		5/1/26				
					RW Cap	2,745	2,745	303	303	2,745	Begin	10/1/26		10/1/26				
					Con Cap	21,228	21,228	0	0	20,101	End Const			12/10/27				
					Total	33,577	33,577	2,252	2,252	32,383								
					Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements.													
128	03 3341 ED 50	ED 50 CAPM		Near Pollock Pines, Kyburz, and Strawberry, from west of Icehouse Road to 0.5 mile east of Cedar Street.	PAED	2,378	2,378	2,225	2,225	2,347	Baseline					0		
					PSE	2,510	2,510	0	0	2,502	PAED	8/1/24		8/1/24				
					RW Sup	220	220	0	0	415	RW Cert	4/16/25		6/6/25				
					Con Sup	3,230	3,230	0	0	3,109	RTL	5/1/25		6/16/25				
					RW Cap	1,240	1,240	4	4	1,033	Begin	10/16/25		10/16/25				
					Con Cap	33,440	33,440	0	0	32,995	End Const			12/1/27				
					Total	43,018	43,018	2,229	2,229	42,401								
					Rehabilitate pavement and drainage systems, and upgrade lighting and guardrail.													
129	03 3712 GLE 5	GLE-5 CAPM		Near Orland, from north of County Road 28 to Tehama County line.	PAED	680	680	628	628	628	Baseline					0		
					PSE	1,250	1,250	196	196	1,227	PAED	7/1/23	9/1/23					
					RW Sup	40	40	7	7	39	RW Cert	9/1/25		9/1/25				
					Con Sup	2,370	2,370	0	0	2,170	RTL	10/1/25		10/1/25				
					RW Cap	30	30	9	9	35	Begin	5/29/26		5/29/26				
					Con Cap	25,540	25,540	0	0	26,782	End Const			4/1/27				
					Total	29,910	29,910	840	840	30,881								
					Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, replace concrete barrier and guardrail, and upgrade signs and Transportation Management System (TMS) elements.													

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
												Date	Date	Date	(\$1,000s)				
130	03 GLE 32	3790 GLE 32	CAPM	In and near Orland and Hamilton City, from Route 5 to Butte County line.	PAED	1,360	1,360	1,280	1,280	1,280	Baseline					0			
					PSE	1,860	1,860	218	218	2,027	PAED	7/1/23	7/26/23						
					RW Sup	1,350	1,350	531	531	1,667	RW Cert	5/1/25		7/7/25					
					Con Sup	1,670	1,670	0	0	1,595	RTL	7/1/25		7/22/25					
					RW Cap	657	657	199	199	641	Begin	12/15/25		12/8/25					
					Con Cap	13,960	13,960	0	0	13,670	End Const			12/8/26					
					Total	20,857	20,857	2,228	2,228	20,880									
					Total	20,857	20,857	2,228	2,228	20,880									
131				In and near Willows, from west of Route 5 to east of Tehama Street.	PAED	1,430	1,430	1,333	1,333	1,333	Baseline					0			
					PSE	1,690	1,690	307	307	1,637	PAED	10/20/23	12/22/23						
					RW Sup	1,452	1,452	581	581	1,737	RW Cert	6/9/25		6/9/25					
					Con Sup	2,163	2,163	0	0	1,613	RTL	6/24/25		6/24/25					
					RW Cap	884	884	331	331	884	Begin	12/9/25		12/9/25					
					Con Cap	15,601	15,601	0	0	14,650	End Const			12/9/26					
					Total	23,220	23,220	2,552	2,552	21,854									
					Total	23,220	23,220	2,552	2,552	21,854									
Gold Nugget				In and near Grass Valley and Nevada City, from Route 20/49 Separation to east of Stonehill Road/Dow Road.	PAED	1,030	1,030	987	987	987	Baseline					22,150			
					PSE	1,927	1,927	1,927	1,927	1,927	PAED	7/30/21	7/30/21						
					RW Sup	340	340	332	332	336	RW Cert	4/14/23	4/12/23						
					Con Sup	1,910	1,910	473	473	1,810	RTL	4/28/23	4/28/23						
					RW Cap	250	250	29	29	29	Begin	10/17/23	12/8/23						
					Con Cap	22,150	22,150	6,267	6,267	22,150	End Const			12/16/25					
					Total	27,607	27,607	10,015	10,015	27,239									
					Total	27,607	27,607	10,015	10,015	27,239									
Placer				Near Nevada City and Emigrant Gap, from east of Dow Road to Placer County line (PM 20.0/41.287) and from Placer County line to Route 80 (PM 43.868/46.1); also in Placer County from Nevada County line to east of Lake Spaulding Road (PM 41.287/43.868).	PAED	1,970	1,970	1,864	1,864	1,864	Baseline					0			
					PSE	1,950	1,950	0	0	1,950	PAED	6/7/24	6/26/24						
					RW Sup	270	270	0	0	268	RW Cert	4/30/25		4/30/25					
					Con Sup	2,720	2,720	0	0	2,501	RTL	5/2/25		5/2/25					
					RW Cap	420	420	5	5	221	Begin	11/8/25		11/7/25					
					Con Cap	23,840	23,840	0	0	24,374	End Const			12/1/27					
					Total	31,170	31,170	1,869	1,869	31,178									
					Total	31,170	31,170	1,869	1,869	31,178									

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April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)
134	03 NEV 20	03	NEV 20 Slip Out	Near Nevada City, at 0.5 mile east of White Cloud Campground Road.	PAED	0	0	0	0	0	Baseline					7,000
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	1,000	1,000	31	31	603	RTL					
					RW Cap	0	0	0	0	0	Begin		4/29/24			
					Con Cap	7,000	7,000	8	8	7,000	End Const				6/30/25	
					Total	8,000	8,000	39	39	7,603						
135				Near Whitmore, from 0.7 mile west to 0.8 mile east of Yuba Pass Separation and Overhead No 17-0023L/R (PM R58.7L/R/PM R60.2); also in Placer County, from PM R58.5L/R to PM R58.7L/R; also in Nevada County on Route 20 at PM 45.7.	PAED	3,620	3,620	3,355	3,355	3,355	Baseline					94,421
					PSE	4,831	4,831	4,828	4,828	4,828	PAED	4/27/22		5/31/22		
					RW Sup	430	430	233	233	425	RW Cert	2/15/23		10/26/23		
					Con Sup	8,500	8,500	67	67	8,378	RTL	3/1/23		10/26/23		
					RW Cap	836	836	101	101	613	Begin	8/1/23		6/5/24		
					Con Cap	94,421	94,421	1	1	94,421	End Const				12/31/27	
					Total	112,638	112,638	8,585	8,585	112,020						
136	03 4681 PLA 28	03	PLA-28 Rehab	Near Tahoe City and Kings Beach, from Route 89 to Nevada State line.	PAED	1,460	1,460	1,447	1,447	1,447	Baseline					0
					PSE	1,762	1,762	1,744	1,744	1,857	PAED	12/6/21		12/6/21		
					RW Sup	1,136	1,136	812	812	953	RW Cert	6/5/23		3/21/24		
					Con Sup	2,100	2,100	0	0	2,113	RTL	6/15/23		5/3/24		
					RW Cap	2,077	2,077	853	853	851	Begin	11/6/23		10/29/24		
					Con Cap	0	0	0	0	22,727	End Const				10/1/26	
					Total	8,535	8,535	4,856	4,856	29,948						
137	03 5111 NEV 80	03	Soda Springs Pavement Rehabilitation	Near Kingvale, from Placer County line to 0.2 mile east of Donner Pass Road (PM 0.0/R2.7L/R); also in Placer County, from 0.2 mile west of Troy Road Undercrossing to Nevada County line (PM 68.3/69.7).	PAED	3,000	3,000	2,998	2,998	2,998	Baseline					72,940
					PSE	3,584	3,584	3,501	3,501	3,501	PAED	2/24/22		2/24/22		
					RW Sup	500	500	364	364	425	RW Cert	4/20/23		4/19/23		
					Con Sup	9,000	9,000	692	692	9,364	RTL	4/24/23		5/5/23		
					RW Cap	1,687	1,687	46	46	46	Begin	10/2/23		12/21/23		
					Con Cap	72,941	72,941	7,900	7,900	72,941	End Const				7/30/27	
					Total	90,712	90,712	15,501	15,501	89,275						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
138	03	Blue Canyon	Near Applegate, from east of Crother Road Overcrossing to east of Weimar Overhead; also near Magra from PM 39.5 to PM 41.4; also near Emigrant Gap from PM 53.0 to PM R55.1.	PAED	6,400	6,400	6,168	6,168	6,168	Baseline		8/16/23	0	
	5131	Pavement		PSE	5,700	5,700	5,149	5,149	6,720	PAED	4/3/23	4/3/23		
	PLA	Rehabilitation		RW Sup	1,700	1,700	1,063	1,063	1,770	RW Cert	4/19/24		6/2/25	Cost Schedule
	80			Con Sup	0	0	0	0	8,831	RTL	5/6/24		6/16/25	
				RW Cap	2,972	2,972	2,180	2,180	2,657	Begin	11/11/24		1/10/26	
				Con Cap	0	0	0	0	141,756	End Const			12/31/28	
				Total	16,772	16,772	14,560	14,560	167,902					
					Rehabilitate roadway, construct truck climbing lanes in eastbound direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency).									
139	03	Monte Vista	Near Gold Run, from 0.5 mile west of Monte Vista Overcrossing to 0.3 mile east of Drum Forebay Overcrossing.	PAED	3,500	3,500	3,499	3,499	3,499	Baseline		12/27/22	135,478	
	5133	Pavement		PSE	3,900	3,900	3,839	3,839	3,839	PAED	8/12/22	8/12/22		
	PLA	Rehabilitation		RW Sup	230	230	85	85	212	RW Cert	4/24/23	4/28/23		
	80			Con Sup	13,000	13,000	671	671	12,741	RTL	5/1/23	5/8/23		
				RW Cap	2,165	2,165	170	170	169	Begin	10/2/23	3/27/24		
				Con Cap	135,479	135,479	3,032	3,032	135,479	End Const			6/16/28	
				Total	158,274	158,274	11,296	11,296	155,939					
					Rehabilitate roadway, construct truck climbing lane, replace or widen structures, upgrade median concrete barrier, sign panels, and Transportation Management System (TMS) elements, and rehabilitate drainage systems. This project will improve safety and ride quality.									
140	03	Alta CAPM	Near Colfax, from 0.1 mile west of Route 174 Separation to 0.1 mile east of Alta Road Undercrossing.	PAED	4,110	4,110	3,218	3,218	4,676	Baseline			0	
	5140			PSE	2,650	2,650	0	0	2,810	PAED	5/1/24		8/16/24	
	PLA			RW Sup	310	310	0	0	314	RW Cert	1/13/25		5/13/25	
	80			Con Sup	2,900	2,900	0	0	2,919	RTL	1/27/25		5/27/25	
				RW Cap	830	830	3	3	1,069	Begin	6/27/25		12/8/25	
				Con Cap	27,100	27,100	0	0	34,824	End Const			11/30/26	
				Total	37,900	37,900	3,221	3,221	46,612					
					Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.									
141	03	Drum Forebay	Near Emigrant Gap, from east of Drum Forebay Overcrossing (OC) to west of Yuba Gap OC (PM 49.3R/R58.7R) and from Nevada County line to west of Troy Undercrossing (PM R62.541R/68.5); also in Nevada County from west of Yuba Gap OC to Placer County line (PM R58.712R/R62.541R).	PAED	910	910	903	903	903	Baseline			0	
	5142	Drainage Restoration		PSE	1,550	1,550	759	759	1,904	PAED	7/7/23	6/27/23		
	PLA			RW Sup	150	150	70	70	155	RW Cert	11/15/24		11/15/24	
	80			Con Sup	1,580	1,580	0	0	1,540	RTL	12/2/24		12/2/24	
				RW Cap	170	170	16	16	140	Begin	5/28/25		5/28/25	
				Con Cap	13,899	13,899	0	0	12,804	End Const			12/1/26	
				Total	18,259	18,259	1,748	1,748	17,446					
					Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements.									

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
142	03 5149 PLA 80	Placer 80 Rehabilitation		In and near Auburn, from 0.1 mile west of Nevada Street Overcrossing to 0.3 mile east of Crother Road Overcrossing.	PAED	4,280	4,280	0	0	4,213	Baseline					0
					PSE	4,620	4,620	0	0	4,286	PAED	12/1/25		12/1/25		
					RW Sup	1,260	1,260	0	0	1,199	RW Cert	9/27/27		9/27/27		
					Con Sup	5,820	5,820	0	0	5,429	RTL	10/11/27		10/11/27		
					RW Cap	1,150	1,150	0	0	1,145	Begin	4/28/28		4/28/28		
					Con Cap	91,760	91,760	0	0	75,958	End Const			12/29/28		
					Total	108,890	108,890	0	0	92,230						
143	03 5150 PLA 80	I-80 CAPM Antelope to Sierra College		In and near Roseville, from Sacramento County line to 0.3 mile 0.4 mile east of Sierra College Boulevard; also in Sacramento County.	PAED	4,150	4,150	0	0	3,980	Baseline					0
					PSE	4,280	4,280	0	0	3,784	PAED	3/30/26		3/30/26		
					RW Sup	490	490	0	0	471	RW Cert	11/25/27		11/25/27		
					Con Sup	5,430	5,430	0	0	4,967	RTL	12/10/27		12/10/27		
					RW Cap	1,270	1,270	0	0	1,270	Begin	7/16/28		7/16/28		
					Con Cap	63,400	63,400	0	0	52,523	End Const			9/28/29		
					Total	79,020	79,020	0	0	66,995						
				from 0.7 mile east of Antelope Road to Placer County line (PM 17.4/18.0). Rehabilitate pavement and drainage systems, and upgrade signs, guardrail, Transportation Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards. (Additional contribution of \$628,000 for Construction Capital from town of Loomis.).												
144	03 5292 PLA 89	CAPM & Drainage Improvements		Near Truckee, from 0.8 mile north of Alpine Meadows Road to Nevada County line; also in Nevada County in Truckee, from Placer County line to Route 80 (PM 0.0/0.5).	PAED	1,322	1,322	1,034	1,034	1,034	Baseline					0
					PSE	1,180	1,180	0	0	1,175	PAED	7/1/24	5/3/24			
					RW Sup	60	60	0	0	58	RW Cert	4/24/25		4/24/25		
					Con Sup	1,300	1,300	0	0	1,287	RTL	5/1/25		5/1/25		
					RW Cap	30	30	26	26	44	Begin	10/1/25		10/1/25		
					Con Cap	10,350	10,350	0	0	10,425	End Const			10/1/26		
					Total	14,242	14,242	1,060	1,060	14,023						
				Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.												
145	03 5859 SAC 5	North Sac 5 CapM		In and near the city of Sacramento, from American River Bridge to Sacramento River Bridge.	PAED	1,399	1,399	1,387	1,387	1,387	Baseline					0
					PSE	2,200	2,200	452	452	2,145	PAED	12/15/23	12/29/23			
					RW Sup	600	600	38	38	583	RW Cert	6/24/25		9/16/25		
					Con Sup	6,300	6,300	0	0	5,664	RTL	7/1/25		9/23/25		
					RW Cap	1,340	1,340	1	1	494	Begin	12/22/25		4/20/26		
					Con Cap	49,770	49,770	0	0	46,765	End Const			10/22/27		
					Total	61,609	61,609	1,878	1,878	57,038						
				Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.												

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
146	03 5960 SAC 12	Rio Vista Bridge Rehab	In and near Rio Vista, at the Sacramento River Bridge No 23-0024; also on Route 160 from PM L10.6 to R0.1; also in Solano County, from PM 26.1 to PM 26.4.	PAED	985	985	914	914	914	Baseline			7,146
				PSE	1,850	1,850	1,808	1,808	1,808	PAED	12/11/20	12/28/20	
				RW Sup	30	30	30	30	32	RW Cert	3/10/22	4/21/22	
				Con Sup	1,810	1,810	74	74	1,772	RTL	3/25/22	5/6/22	
				RW Cap	5	5	5	5	5	Begin	7/22/22	4/22/24	
				Con Cap	7,146	7,146	3	3	7,146	End Const		12/31/25	
				Total	11,826	11,826	2,834	2,834	11,677				
				Rehabilitate bridge by placing polyester concrete overlay on the bridge deck, replace bridge rails, install bridge approach slabs, construct Americans with Disabilities Act (ADA) compliant switchback ramp, and install vertical clearance signs.									
147		Sac 50 Design-Build	In and near the cities of Sacramento, Rancho Cordova, and Folsom, from Yolo County line to 0.8 mile east of Folsom Boulevard; also in Yolo County in West Sacramento, from Route 80 to Sacramento County line (PM 2.5/3.156).	PAED	940	940	795	795	795	Baseline			32,698
				PSE	3,200	3,200	3,037	3,037	3,037	PAED	8/13/19	8/13/19	
				RW Sup	520	520	117	117	117	RW Cert	9/16/20	2/25/21	
				Con Sup	4,490	4,490	3,873	3,873	4,318	RTL	10/15/20	3/19/21	
				RW Cap	200	200	23	23	23	Begin	4/5/21	9/24/21	
				Con Cap	32,698	32,698	27,973	27,973	32,698	End Const		2/20/26	
				Total	42,048	42,048	35,818	35,818	40,988				
				Install Transportation Management System (TMS) field elements.									
148	03 6254 SAC 050	Sac 50 Design-Build	In Sacramento County on Route 50 from I-5 Junction to Watt Ave.	PAED	13,600	7,800	11,997	6,201	11,997	Baseline			397,785
				PSE	13,000	1,400	10,228	1,385	10,228	PAED	5/31/17		
				RW Sup	4,300	1,800	1,807	1,033	1,807	RW Cert	2/3/20	9/25/19	
				Con Sup	36,800	25,800	32,815	23,872	43,684	RTL	2/14/20	9/26/19	
				RW Cap	5,700	200	1,715	41	0	Begin	7/15/20	6/30/20	
				Con Cap	368,900	286,900	362,742	283,962	402,317	End Const	12/1/24	7/31/25	
				Total	442,300	323,900	421,304	316,494	470,033				
				Add high occupancy vehicle lane and pavement rehab.									
149	03 6402 SAC 51	American River Bridge Rehabilitation	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133.	PAED	9,948	9,948	9,948	4,974	9,948	Baseline		5/12/21	147,745
				PSE	26,800	26,800	26,482	13,241	26,482	PAED	2/17/21	2/17/21	
				RW Sup	1,720	1,720	723	723	859	RW Cert	7/1/23	4/27/23	
				Con Sup	39,300	39,300	5,626	5,626	13,346	RTL	8/1/23	6/28/23	
				RW Cap	15,268	15,268	3,151	3,151	4,600	Begin	2/1/24	8/28/23	
				Con Cap	295,761	290,361	52,910	51,894	147,745	End Const		12/1/26	
				Total	388,797	383,397	98,840	79,609	202,980				
				Outcome/Output: Widen and replace bridge deck and construct 0.14 mile of Class 1 bike and pedestrian path as a complete streets element. This is a Construction Manager/General Contractor (CMGC) project. Additional \$2,700,000 contribution for Const Cap from the city of Sacramento and \$350,000 for Const Sup from Sacramento Area Council of Governments (SACOG).									

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150	03 6402C SAC 51	SR-51 ARB Child Project (CP3)	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133.	PAED	0	0	0	0	0	Baseline				52,927	
				PSE	0	0	0	0	0	PAED		2/17/21			
				RW Sup	0	0	0	0	0	RW Cert		3/3/22			
				Con Sup	8,100	8,100	7,919	7,919	8,053	RTL		6/16/22			
				RW Cap	0	0	0	0	0	Begin		6/29/22			
				Con Cap	58,420	58,420	53,342	53,342	58,420	End Const			12/6/24		
				Total	66,520	66,520	61,261	61,261	66,473						
				Early Work Package No 3 for Construction Manager/General Contractor (CMGC) parent project EA 3F070. Construct the foundation for widening American River Bridge.											
151	03 6689X SAC 080	I-80 Across the Top	IN YOLO AND SACRAMENTO COUNTIES  REPLACE PCCP AND PLACE HMA	PAED	215	0	2,433	0	2,433	Baseline				104,588	
				PSE	4,255	334	8,273	1,837	8,273	PAED					
				RW Sup	1,058	0	432	0	432	RW Cert		9/7/10			
				Con Sup	20,081	15,000	20,057	14,976	20,057	RTL		9/8/10			
				RW Cap	198	0	605	0	811	Begin		8/24/11			
				Con Cap	117,088	68,551	116,653	68,496	117,088	End Const		7/13/17			
				Total	142,895	83,885	148,453	85,309	149,094						
152	03 6931 SAC 99	Sac 99 Fruitridge CAPM	In and near the city of Sacramento, from south of Martin Luther King Jr Boulevard to Route 50/51 Separation.  Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.	PAED	1,487	1,487	1,480	1,480	1,480	Baseline				0	
				PSE	2,150	2,150	511	511	2,093	PAED	11/16/23	12/22/23			
				RW Sup	400	400	117	117	536	RW Cert	11/14/25		11/14/25		
				Con Sup	3,190	3,190	0	0	2,748	RTL	12/3/25		12/3/25		
				RW Cap	520	520	2	2	400	Begin	4/13/26		4/13/26		
				Con Cap	29,500	29,500	0	0	29,825	End Const			5/10/27		
				Total	37,247	37,247	2,110	2,110	37,082						
153	03 6932 SAC 99	SAC 99/51 Pump Plant Project	In and near Galt and city of Sacramento, on Routes 99 and 51 at various pump plant locations.  Rehabilitate and improve access to five pump plants.	PAED	882	882	852	852	852	Baseline				0	
				PSE	1,890	1,890	448	448	1,918	PAED	10/27/23	11/13/23			
				RW Sup	50	50	2	2	50	RW Cert	6/4/25		6/4/25		
				Con Sup	2,570	2,570	0	0	2,187	RTL	6/18/25		6/23/25		
				RW Cap	50	50	0	0	11	Begin	11/9/25		11/9/25		
				Con Cap	17,380	17,380	0	0	15,540	End Const			11/1/27		
				Total	22,822	22,822	1,302	1,302	20,558						

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154	03 6936 SAC 99		Willow Slough Replacement	Near Elk Grove, from Arno Road to south of Dillard Road at Willow Slough Bridge No 24-0046L/R.	PAED	1,531	1,531	1,520	1,520	1,520	Baseline				0					
					PSE	1,820	1,820	26	26	1,828	PAED	1/12/24	3/22/24							
					RW Sup	140	140	2	2	101	RW Cert	4/17/25		4/17/25						
					Con Sup	2,280	2,280	0	0	2,618	RTL	5/1/25		5/1/25						
					RW Cap	970	970	3	3	303	Begin	10/20/25		10/20/25						
					Con Cap	11,100	11,100	0	0	9,748	End Const			10/15/27						
					Total	17,841	17,841	1,551	1,551	16,118										
					Replace existing south bridge, close the median gap between southbound and northbound bridges, widen shoulders, upgrade guardrail, and install Transportation Management System (TMS) elements.															
					In Butte, Colusa, Sutter, and Yolo Counties, on Routes 5, 16, 20, 70, and 505 at various locations.															
155				Bridge scour mitigation.	PAED	2,103	2,103	1,725	1,725	2,104	Baseline				0					
					PSE	1,200	1,200	0	0	1,188	PAED	6/14/24		11/15/24						
					RW Sup	330	330	0	0	276	RW Cert	2/27/26		3/5/26						
					Con Sup	1,130	1,130	0	0	1,106	RTL	3/16/26		3/15/26						
					RW Cap	3,310	3,310	33	33	3,485	Begin	9/14/26		9/14/26						
					Con Cap	3,920	3,920	0	0	3,852	End Const			12/1/28						
					Total	11,993	11,993	1,758	1,758	12,011										
					Near Dunnigan, from 0.2 mile south of Route 505 Separation to Colusa County line.															
					156	03 8578 YOL 5		Dunnigan 5 Rehab	Near Dunnigan, from 0.2 mile south of Route 505 Separation to Colusa County line.	PAED	1,520	1,520	0	0	1,515	Baseline				0
PSE	1,730	1,730	0	0						1,598	PAED	1/2/26		1/12/26						
RW Sup	320	320	0	0						291	RW Cert	10/18/27		9/10/27						
Con Sup	1,990	1,990	0	0						1,855	RTL	11/1/27		9/27/27						
RW Cap	330	330	0	0						326	Begin	4/3/28		4/3/28						
Con Cap	21,000	21,000	0	0						17,313	End Const			12/8/28						
Total	26,890	26,890	0	0						22,898										
Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.																				
157	03 8671 YOL 16		Capay Valley Rehab	Near Esparto, from 0.1 mile west of County Road 68 to 0.3 mile east of County Road 78A.						PAED	3,310	3,310	9	9	3,307	Baseline				0
					PSE	3,340	3,340	0	0	3,104	PAED	5/6/26		5/6/26						
					RW Sup	1,180	1,180	0	0	1,103	RW Cert	2/23/28		2/23/28						
					Con Sup	3,850	3,850	0	0	3,638	RTL	3/9/28		3/9/28						
					RW Cap	1,530	1,530	0	0	1,528	Begin	7/26/28		7/26/28						
					Con Cap	28,800	28,800	0	0	23,837	End Const			7/26/29						
					Total	42,010	42,010	9	9	36,517										
					Rehabilitate roadway and drainage systems, construct concrete barrier, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.															

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
158	03 8784 YOL 80	Yolo Pavement Rehab	In and near West Sacramento, from 1.4 miles east of Mace Boulevard to Sacramento River Bridge; also on Route 50, from Route 80 to Jefferson Boulevard Overcrossing (PM 0.0/2.5).	Rehabilitate roadway by placing Continuous Reinforced Concrete Pavement (CRCP) overlay, rehabilitate ramps, upgrade existing barriers and guardrail to concrete barrier, rehabilitate bridge decks, bridge median widening at two locations, upgrade bridge railings, replace overhead sign structures, and install fiber optic lines. This project will improve safety and ride quality.	PAED	10,337	10,337	9,602	9,602	9,602	Baseline		5/12/21			235,520			
					PSE	10,045	10,045	10,010	10,010	10,010	PAED	2/1/21	2/1/21						
					RW Sup	200	200	103	103	156	RW Cert	4/18/22	6/16/22						
					Con Sup	23,800	23,800	10,798	10,798	23,445	RTL	4/28/22	6/24/22						
					RW Cap	50	50	50	43	51	Begin	11/3/22	3/17/23						
					Con Cap	235,520	235,520	63,399	63,399	235,520	End Const			5/11/26					
					Total	279,952	279,952	93,962	93,955	278,784									
					159	03 9307 YOL 128	YOL 128 Slipouts	Near Winters, from 1.0 mile east of the Napa County line to 1.3 miles west of County Road 87D.	Repair slipouts by placing Rock Slope Protection (RSP) and constructing a soldier pile tieback wall.	PAED	0	0	0	0	0	Baseline			
PSE	0	0	0	0						0	PAED								
RW Sup	0	0	0	0						0	RW Cert								
Con Sup	1,110	1,110	1,097	1,097						1,097	RTL								
RW Cap	0	0	0	0						0	Begin		5/5/23						
Con Cap	4,660	4,660	4,540	4,540						4,660	End Const			11/1/24					
Total	5,770	5,770	5,637	5,637						5,757									
160	03 9579 YUB 20	Browns Valley Rehab	Near Marysville, from Marysville Road to 0.1 mile east of Yuba River Bridge.	Rehabilitate roadway.	PAED	4,300	4,300	3,677	3,677	3,677	Baseline		10/17/18			39,600			
					PSE	2,800	2,800	2,764	2,764	2,764	PAED	8/1/17	8/1/17						
					RW Sup	2,950	2,950	2,629	2,629	2,921	RW Cert	4/1/19	6/17/19						
					Con Sup	6,900	6,900	5,977	5,977	6,901	RTL	4/15/19	6/20/19						
					RW Cap	9,400	9,400	4,409	4,409	5,765	Begin	12/29/19	1/22/20						
					Con Cap	42,500	42,400	39,711	39,611	42,500	End Const			12/1/24					
					Total	68,850	68,750	59,167	59,067	64,528									
161	03 9732 YUB 65	Wheatland Donut Hole HMA and ADA	In and near Wheatland, from 0.1 mile north of State Street to 0.3 mile north of Evergreen Drive.	Rehabilitate pavement, add bike lanes, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 1 multi-use path, modify driveways, and enhance crosswalk visibility as complete streets elements, and add a traffic signal at the intersection with McDevitt Drive. This project will extend the pavement service life and improve ride quality.	PAED	500	500	442	442	442	Baseline					7,674			
					PSE	1,113	1,113	1,080	1,080	1,080	PAED	5/3/21	5/3/21						
					RW Sup	660	660	509	509	590	RW Cert	10/20/22	11/18/22						
					Con Sup	680	680	535	535	876	RTL	11/4/22	12/6/22						
					RW Cap	270	270	106	106	304	Begin	4/3/23	6/29/23						
					Con Cap	7,674	7,574	193	96	7,674	End Const			12/11/24					
					Total	10,897	10,797	2,865	2,768	10,966									

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162	03 YUB 65	03 9733 YUB 65	YUB 65 CAPM & Drainage	Near Olivehurst, from South Beale Road to Route 70.	PAED	1,190	1,190	1,180	1,180	1,180	Baseline				0	
					PSE	1,480	1,480	483	483	1,452	PAED	11/15/23	11/21/23			
					RW Sup	270	270	78	78	223	RW Cert	4/10/25		6/30/25		
					Con Sup	2,200	2,200	0	0	2,170	RTL	7/21/25		8/11/25		
					RW Cap	790	790	61	61	158	Begin	3/12/26		2/9/26		
					Con Cap	20,900	20,900	0	0	18,660	End Const			12/15/26		
					Total	26,830	26,830	1,802	1,802	23,843						
163	03 9820 YUB 70	03 9820 YUB 70	CP1 Pump Plant	In and near Marysville, from south of 14th Street to north of Cemetery Road.	PAED	3,500	3,500	3,426	3,426	3,426	Baseline		3/25/21		0	
					PSE	10,784	10,784	10,170	10,170	12,178	PAED	12/7/20	12/7/20			
					RW Sup	2,775	2,775	2,599	2,599	3,301	RW Cert	9/7/23		12/29/25		Cost Schedule
					Con Sup	0	0	0	0	13,234	RTL	10/4/23		1/12/26		
					RW Cap	15,300	15,300	6,003	6,003	17,381	Begin	2/12/24		5/29/26		
					Con Cap	0	0	0	0	122,500	End Const			10/29/29		
					Total	32,359	32,359	22,198	22,198	172,020						
164	03 9820A YUB 70	03 9820A YUB 70	CP1 Pump Plant	In and near Marysville, from 0.1 mile south of 14th Street to 0.1 mile north of Cemetery Road.	PAED	0	0	0	0	0	Baseline				12,999	
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert		5/5/23			
					Con Sup	1,600	1,600	1,513	1,513	1,990	RTL		5/5/23			
					RW Cap	0	0	0	0	0	Begin		7/31/23			
					Con Cap	13,000	13,000	11,318	11,318	13,000	End Const			7/31/24		
					Total	14,600	14,600	12,831	12,831	14,990						

**District 04**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
165	04 0050N ALA 880	04 0050N ALA 880	Lake Merritt Railroad Bridge Replacement	In Oakland, near Lake Merritt Channel Bridge No 33-0027 and 5th Avenue.	PAED	500	500	1,029	1,029	1,029	Baseline				7,225	
					PSE	3,179	3,179	3,488	3,488	3,488	PAED		5/11/15			
					RW Sup	892	892	949	949	1,002	RW Cert		7/15/21			
					Con Sup	3,600	3,600	2,211	2,211	4,184	RTL		7/16/21			
					RW Cap	7,500	7,500	3,775	3,775	11,858	Begin		3/30/22			
					Con Cap	7,226	7,226	3,267	3,267	7,226	End Const			12/31/25		
					Total	22,897	22,897	14,719	14,719	28,787						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
166	04 0064A ALA 80	Install 26 Miles of Fiber Optics Trunk Line, Hubs and TOS/TMS Elements	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC).	PAED	2,220	2,220	2,359	2,359	2,359	Baseline		10/22/20		0	Scope	
				PSE	10,497	10,497	9,094	9,094	11,524	PAED	6/24/20	5/13/16			Cost	
				RW Sup	121	121	157	157	376	RW Cert	5/1/23		9/16/24		Schedule	
				Con Sup	4,140	4,140	17	17	9,016	RTL	10/1/22		10/1/24			
				RW Cap	320	320	124	124	618	Begin	5/1/23		5/1/25			
				Con Cap	93,346	93,346	0	0	93,346	End Const			3/2/26			
				Total	110,644	110,644	11,751	11,751	117,239							
						Install fiber optic cable and install and upgrade Transportation Management System (TMS) elements.										
167	04 0084B ALA 84	NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT	In Fremont, from 0.3 mile south to 0.3 mile north of Alameda Creek Bridge No 33-0036.  Replace bridge.	PAED	7,800	7,800	7,487	7,487	7,487	Baseline		10/17/18		20,521	Cost	
				PSE	6,500	6,500	6,196	6,196	6,196	PAED	9/25/17	9/25/17				
				RW Sup	600	600	465	465	585	RW Cert	5/20/19	4/16/20				
				Con Sup	7,200	7,200	7,193	7,193	7,344	RTL	6/3/19	5/4/20				
				RW Cap	275	275	557	557	558	Begin	12/8/19	12/15/20				
				Con Cap	22,622	22,622	21,198	21,198	22,622	End Const			8/29/25			
				Total	44,997	44,997	43,096	43,096	44,792							
168	04 0269M SON 12	SON 12 Bridge Scour Mitigation	In and near Sonoma, at Sonoma Creek Bridge No 20-0027 and Hooker Creek Bridge No 20-0030.  Scour mitigation.	PAED	1,519	1,519	1,511	1,511	1,511	Baseline				9,957		
				PSE	3,710	3,710	3,709	3,709	3,709	PAED		9/12/18				
				RW Sup	500	500	445	445	526	RW Cert		12/31/21				
				Con Sup	2,020	2,020	2,017	2,017	2,017	RTL		1/5/22				
				RW Cap	4,420	4,420	250	250	3,404	Begin		8/17/22				
				Con Cap	11,153	11,153	10,514	10,514	11,153	End Const			1/13/25			
				Total	23,322	23,322	18,446	18,446	22,320							
169	04 0273S ALA 680	HM315 Bridge Program	In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations.  Apply polyester concrete overlay to bridge decks and repair asphalt concrete approach slabs. (Bridge Deck Preservation).	PAED	105	105	105	105	105	Baseline				4,144		
				PSE	1,748	1,631	980	980	980	PAED	11/30/21	12/29/22				
				RW Sup	28	28	9	9	24	RW Cert	5/23/23	6/15/23				
				Con Sup	2,484	2,484	30	30	2,445	RTL	6/16/23	6/22/23				
				RW Cap	0	0	0	0	10	Begin	9/22/23	3/13/24				
				Con Cap	5,358	5,358	0	0	8,600	End Const			12/20/24			
				Total	9,723	9,606	1,124	1,124	12,164							
170	04 0332C MRN 37	Petaluma River Bridge	Near Novato, at Petaluma River Bridge No 27-0013.  Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. (G13 Contingency).	PAED	1,810	1,810	1,807	1,807	1,807	Baseline				0		
				PSE	3,630	3,630	2,518	2,518	4,200	PAED	10/6/22	1/23/23				
				RW Sup	130	130	37	37	122	RW Cert	4/5/24		12/3/24			
				Con Sup	0	0	0	0	6,809	RTL	6/30/24		1/3/25			
				RW Cap	130	130	79	79	1,146	Begin	2/7/25		8/5/25			
				Con Cap	0	0	0	0	26,342	End Const			8/5/27			
				Total	5,700	5,700	4,441	4,441	40,426							

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
171	04 0386F SCL 9	04	SCL 9 Saratoga Bridge Project	Near Saratoga, at Saratoga Creek Bridge No 37-0074.	PAED	3,720	3,720	3,709	3,709	3,709	Baseline					14,051
					PSE	4,817	4,817	4,815	4,815	4,815	PAED	10/15/19	1/28/20			
					RW Sup	1,200	1,200	631	631	1,195	RW Cert	10/1/21	7/29/22			
					Con Sup	4,100	4,100	3,856	3,856	4,198	RTL	3/4/22	8/18/22			
					RW Cap	9,111	9,111	844	844	9,111	Begin	10/15/22	11/28/22			
					Con Cap	15,657	15,657	12,675	12,675	15,657	End Const		7/31/25			
					Total	38,605	38,605	26,530	26,530	38,685						
172	04 0417A ALA 580	04	Adeline St UC and Lakeshore Park UC Br Overlay	In Oakland, at Lakeshore Park Undercrossing No 33-0131; also at Adeline Street Undercrossing No 33-0280L (PM 45.7).	PAED	994	994	766	766	766	Baseline					0
					PSE	2,140	2,140	0	0	1,770	PAED	4/1/24	6/28/24			
					RW Sup	11	11	0	0	11	RW Cert	11/3/25		11/3/25		
					Con Sup	2,384	2,384	0	0	2,371	RTL	12/1/25		12/1/25		
					RW Cap	0	0	0	0	0	Begin	6/1/26		6/1/26		
					Con Cap	6,279	6,279	0	0	6,354	End Const		8/2/27			
					Total	11,808	11,808	766	766	11,272						
173	04 0449A SCL 280	04	SCL-SM-280 CAPM	In and near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to San Mateo County line (PM 11.5/20.625); also in San Mateo County, from Santa Clara County line to 0.5 mile north of Sand Hill Road (PM R0.0/R2.1).	PAED	1,853	1,853	1,488	1,488	1,488	Baseline					53,233
					PSE	3,284	3,284	3,243	3,243	3,243	PAED	12/1/17	12/1/17			
					RW Sup	48	48	23	23	53	RW Cert	4/15/19		6/6/19		
					Con Sup	5,500	5,500	5,499	5,499	5,499	RTL	5/1/19		6/25/19		
					RW Cap	50	50	0	0	0	Begin	11/1/19		2/19/20		
					Con Cap	53,233	53,233	46,705	46,705	53,233	End Const		8/7/22			
					Total	63,968	63,968	56,958	56,958	63,516						
174	04 0480B CC 24	04	Caldecott Tunnel Bores 1,2,& 3 Rehab	In Orinda, at the Caldecott Tunnel No 28-0015R, 28-0015, and 28-0015L.	PAED	6,269	6,269	1,461	1,461	11,406	Baseline					0
					PSE	14,400	14,400	0	0	13,202	PAED	10/1/24		6/16/25		
					RW Sup	184	184	0	0	179	RW Cert	4/1/26		4/15/26		
					Con Sup	0	0	0	0	17,092	RTL	5/1/26		5/15/26		
					RW Cap	253	253	0	0	28	Begin	10/1/26		11/30/26		
					Con Cap	0	0	0	0	42,320	End Const		11/30/29			
					Total	21,106	21,106	1,461	1,461	84,227						
175	04 0480C MRN 1	04	Millerton Gulch Br Scour Mitigation	Near Point Reyes Station, at Millerton Gulch Bridge No 27- 0114.	PAED	1,620	1,620	1,134	1,134	1,134	Baseline					836
					PSE	1,080	1,080	267	267	267	PAED		12/26/17			
					RW Sup	180	180	43	43	115	RW Cert		10/22/18			
					Con Sup	830	830	550	550	779	RTL		12/5/18			
					RW Cap	150	150	0	0	150	Begin		7/5/19			
					Con Cap	836	836	323	323	1,000	End Const		7/31/24			
					Total	4,696	4,696	2,317	2,317	3,445						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						Date	Date	Date	Date	(\$1,000s)									
176	04 0480Q SOL 12	04	Sol-12 Rehab - SEG 1	Near Rio Vista, from Currie Road to Azevedo Road.	PAED	5,780	5,780	5,764	5,764	5,764	Baseline					3,224			
					PSE	1,000	1,000	1,839	1,839	1,839	PAED	11/22/19	11/22/19						
					RW Sup	49	49	108	108	145	RW Cert	1/1/22	3/18/22						
					Con Sup	1,064	1,064	1,002	1,002	1,194	RTL	2/1/22	4/28/22						
					RW Cap	144	144	34	34	34	Begin	8/1/22	10/19/22						
					Con Cap	3,224	3,224	2,752	2,752	3,224	End Const			12/16/24					
					Total	11,261	11,261	11,499	11,499	12,200									
					Rehabilitate roadway by resurfacing the pavement, upgrading guardrails and drainage systems, and upgrading curb ramps to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality.														
177	04 0480S SOL 12	04	Sol-12 Rehab - SEG 3	In Rio Vista, from Drouin Drive to Sacramento County line.	PAED	0	0	0	0	0	Baseline					0			
					PSE	2,780	2,780	1,760	1,760	2,455	PAED	11/22/19	11/22/19						
					RW Sup	1,377	1,377	641	641	1,555	RW Cert	4/30/23		12/5/24					
					Con Sup	2,670	2,670	0	0	2,657	RTL	6/1/23		12/5/24					
					RW Cap	828	828	54	54	851	Begin	10/1/23		5/1/25					
					Con Cap	10,940	10,940	0	0	10,940	End Const			6/30/28					
					Total	18,595	18,595	2,455	2,455	18,458									
					Roadway resurfacing and rehabilitation, widening, and sidewalk upgrade.														
178	04 0480W SOL 80	04	ENVIRONMENTAL MITIGATION	In and near Dixon and Vacaville, at McCune Creek Bridge No 23-0084L/R; also on Route 505 at Horse Creek Bridge No 23-0077L (PM R0.2) .	PAED	0	0	0	0	0	Baseline					222			
					PSE	0	0	0	0	0	PAED		6/1/19						
					RW Sup	0	0	0	0	0	RW Cert		6/24/22						
					Con Sup	500	500	135	135	503	RTL	3/1/22	8/1/22						
					RW Cap	0	0	0	0	5	Begin	2/15/23	3/20/23						
					Con Cap	223	223	65	65	223	End Const			5/1/27					
					Total	723	723	200	200	731									
					Environmental mitigation for EA 0J600 includes onsite habitat mitigation enhancement plan, site monitoring and reporting. The work also includes repairing irrigation, replacing dead plants, weeding, mowing, fertilizing, and pruning.														
179	04 0480X SOL 12	04	Sol 12 Rehab - SEG2	In and near Rio Vista, from Summerset Road to Drouin Drive.	PAED	0	0	0	0	0	Baseline					0			
					PSE	3,329	3,329	2,161	2,161	2,838	PAED		11/22/19						
					RW Sup	2,090	2,090	707	707	1,417	RW Cert	3/3/25		3/3/25					
					Con Sup	5,478	5,478	0	0	7,924	RTL	3/14/25		3/14/25					
					RW Cap	2,010	2,010	71	71	9,879	Begin	8/8/25		8/18/25					
					Con Cap	31,500	31,500	0	0	31,500	End Const			3/1/28					
					Total	44,407	44,407	2,939	2,939	53,558									
					Roadway resurfacing and rehabilitation, realignment, and widening.														

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180	04 0481H SCL 101	04	SCL 101 Br. Rail Replacement/Upgrade	Near Gilroy, at Sargent Bridge and Overhead No 37-0006L (PM R0.77), Pajaro River Bridge No 37-0007 (PM 0.03), and Camadero Creek Bridge Nos.  37-0008L/R (PM 4.2); also on Route 237 in Sunnyvale at Route 237/101 Separation No 37-0178 (PM 2.45). Bridge rail upgrade of five structures at four locations.	PAED	1,800	1,800	1,676	1,676	1,676	Baseline				9,606	
					PSE	2,250	2,250	2,273	2,273	2,273	PAED		10/5/18			
					RW Sup	50	50	44	44	52	RW Cert		6/30/20			
					Con Sup	3,170	3,170	3,108	3,108	3,108	RTL		6/30/20			
					RW Cap	70	70	8	8	70	Begin		4/15/21			
					Con Cap	9,606	9,606	7,788	7,788	9,606	End Const			9/30/24		
					Total	16,946	16,946	14,897	14,897	16,785						
					181	04 0481M ALA 84	04	Scour at Arroyo De La Laguna	Near Sunol, at Arroyo De La Laguna Bridge No 33-0043.  Replace bridge and realign roadway.	PAED	2,249	2,249	2,240	2,240		2,240
PSE	4,710	4,710	4,587	4,587						4,941	PAED	11/30/21	12/21/21			
RW Sup	275	275	280	280						472	RW Cert	4/15/23		8/9/24		
Con Sup	6,750	6,750	0	0						6,641	RTL	9/1/23		8/20/25		
RW Cap	930	930	55	55						930	Begin	5/19/24		4/6/26		
Con Cap	33,000	33,000	0	0						13,000	End Const			12/10/27		
Total	47,914	47,914	7,162	7,162						28,224						
182	04 0481P ALA 680	04	REHABILITATE PAVEMENT	In and near Pleasanton and Dublin, from Koopman Road Undercrossing to Alcosta Boulevard Rd Roadway rehabilitation in northbound direction.  ROADWAY REHABILITATION.						PAED	7,150	7,150	3,234	3,234	3,234	Baseline
					PSE	7,150	7,150	7,188	7,188	7,188	PAED	5/1/19	5/1/19			
					RW Sup	1,500	1,500	42	42	224	RW Cert	5/15/20	6/17/21			
					Con Sup	9,400	9,400	8,392	8,392	9,774	RTL	6/1/20	6/21/21			
					RW Cap	75	75	120	120	120	Begin	3/30/21	5/17/22			
					Con Cap	72,730	72,730	55,132	55,132	72,730	End Const			9/30/24		
					Total	98,005	98,005	74,108	74,108	93,270						
					183	04 0481R SOL 80	04	sol 80 raise oc	In Vallejo, from Magazine Street Overcrossing No 23-0066 to Redwood Street Overcrossing No 23-0114.  Increase vertical clearance at six overcrossing structures. ACCELERATED BRIDGE.	PAED	2,100	2,100	2,056	2,056	2,056	Baseline
PSE	2,154	2,154	2,152	2,152						2,152	PAED	7/23/18	7/23/18			
RW Sup	154	154	11	11						15	RW Cert	6/1/19	6/24/19			
Con Sup	7,714	7,714	7,661	7,661						7,925	RTL	6/14/19	6/28/19			
RW Cap	10	10	10	10						10	Begin	1/15/20	4/16/20			
Con Cap	27,963	27,963	24,763	24,763						27,963	End Const			2/15/24		
Total	40,095	40,095	36,653	36,653						40,121						
184	04 0587K NAP 128	04	SR 128 Conn Creek Bridge Replacement Plant Establishment	Near Rutherford, at Conn Creek Bridge No 21-0021.  Plant establishment mitigation for bridge replacement project EA 1G430.						PAED	0	0	0	0	0	Baseline
					PSE	122	122	59	59	59	PAED	10/5/15	10/5/15			
					RW Sup	89	89	53	53	95	RW Cert	4/2/21	8/10/21			
					Con Sup	200	200	86	86	322	RTL	5/7/21	8/23/21			
					RW Cap	30	30	2	2	2	Begin	2/4/22	7/26/22			
					Con Cap	253	253	77	77	220	End Const			10/31/31		
					Total	694	694	277	277	698						

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185	04 0587M NAP 29	04	Env. Mitigation and Establishment	In Calistoga, at Napa River Bridge No 21-0018.	PAED	0	0	0	0	0	Baseline				314	
					PSE	640	640	640	640	640	PAED		2/9/15			
					RW Sup	400	400	80	80	180	RW Cert		5/10/19			
					Con Sup	150	150	102	102	116	RTL		5/29/19			
					RW Cap	85	85	0	0	0	Begin		5/28/20			
					Con Cap	314	314	184	184	314	End Const		12/29/28			
					Total	1,589	1,589	1,006	1,006	1,250						
186	04 0658D SCL,SM 101	04	US 101 Managed Lanes Project - Northern Segment	In the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380.	PAED	21,000	0	14,340	0	14,340	Baseline				359,140	
					PSE	38,477	0	22,673	0	22,673	PAED	10/31/18	10/31/18			
					RW Sup	1,000	0	176	0	240	RW Cert	5/1/19	10/3/19			
					Con Sup	29,543	543	23,322	539	23,441	RTL	5/1/19	10/4/19			
					RW Cap	4,500	0	2,147	0	2,180	Begin	7/1/19	1/9/20			
					Con Cap	342,540	28,000	355,836	32,594	359,140	End Const	2/1/23	11/4/22			
					Total	437,060	28,543	418,494	33,133	422,014						
187	04 0732J SM 280	04	SM 280 Culvert Rehab	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.9, 18.2/18.5).	PAED	1,800	1,800	1,799	1,799	1,799	Baseline				22,870	
					PSE	2,400	2,400	2,279	2,279	2,279	PAED	2/1/20	4/14/20			
					RW Sup	260	260	18	18	273	RW Cert	10/1/21	3/25/22			
					Con Sup	3,000	3,000	1,463	1,463	3,384	RTL	11/1/21	4/8/22			
					RW Cap	50	50	8	8	50	Begin	5/1/22	4/6/23			
					Con Cap	22,870	22,870	16,556	16,556	22,870	End Const		11/29/24			
					Total	30,380	30,380	22,123	22,123	30,655						
188	04 0756K MRN 1	04	Lagunitas Creek Bridge	Near Point Reyes Station, at Lagunitas Creek Bridge No 27-0023 and Lagunitas Creek Overflow Bridge No 27-0024.	PAED	5,547	5,547	4,132	4,132	4,132	Baseline		10/17/18		0	Schedule
					PSE	4,140	4,140	3,735	3,735	4,641	PAED	6/29/18	6/29/18			
					RW Sup	1,765	1,765	950	950	1,573	RW Cert	8/20/20	1/17/25			
					Con Sup	4,000	4,000	0	0	4,481	RTL	8/25/20	1/31/25			
					RW Cap	6,893	6,893	61	61	6,893	Begin	2/8/21	9/1/25			
					Con Cap	17,986	17,986	0	0	11,093	End Const		4/17/28			
					Total	40,331	40,331	8,878	8,878	32,813						

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April 01 - June 30, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
189	04 0830C NAP 128	MITIGATION & PLANT ESTABLISHMENT	Near Napa, at Capell Creek Bridge No 21-0078.  Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840. The project will provide nine years of plant establishment work to replace dead plants and eradicate weeds disturbed by the bridge replacement project.	PAED	0	0	0	0	0	Baseline				498	
				PSE	0	0	0	0	0	PAED	6/16/16	6/16/16			
				RW Sup	75	75	9	9	24	RW Cert	7/15/21	4/28/22			
				Con Sup	885	885	162	162	866	RTL	8/15/21	5/23/22			
				RW Cap	50	50	0	0	0	Begin	3/15/22	12/21/22			
				Con Cap	499	499	157	157	499	End Const			11/17/31		
				Total	1,509	1,509	328	328	1,389						
190	04 0886 SOL 84	Miner Slough	Near Rio Vista, at Miner Slough Bridge No 23-0035.  Replace bridge.	PAED	3,550	3,550	3,366	3,366	3,366	Baseline		10/17/18		0	Schedule
				PSE	7,001	7,001	6,287	6,287	7,309	PAED	9/29/17	9/29/17			
				RW Sup	800	800	243	243	773	RW Cert	4/30/20		11/1/25		
				Con Sup	8,000	8,000	0	0	5,945	RTL	5/30/20		12/1/25		
				RW Cap	2,800	2,800	156	156	2,956	Begin	12/20/20		6/1/26		
				Con Cap	44,400	44,400	0	0	44,400	End Const			6/1/29		
				Total	66,551	66,551	10,052	10,052	64,749						
191	04 1450C ALA 880	Hopper Slough Bridge Replac	Near Rutherford, at Hopper Slough Bridge No 21-0019.  Upgrade bridge rails with concrete barriers, replace joint seals, refinish concrete deck with polyester concrete overlay, and install sign structures, chain link fence, trash capture devices, and guardrails.	PAED	935	935	935	935	935	Baseline				9,269	
				PSE	2,029	2,029	2,008	2,008	2,008	PAED	5/15/20	5/22/20			
				RW Sup	250	250	76	76	248	RW Cert	12/17/21	6/27/22			
				Con Sup	2,406	2,406	2,332	2,332	2,965	RTL	1/21/22	6/28/22			
				RW Cap	25	25	6	6	20	Begin	9/26/22	1/18/23			
				Con Cap	9,270	9,270	7,601	7,601	9,270	End Const			10/31/24		
				Total	14,915	14,915	12,958	12,958	15,446						
192	04 1451C NAP 128	Hopper Slough Bridge Replac	Near Rutherford, at Hopper Slough Bridge No 21-0019.  Replace bridge.	PAED	3,800	3,800	3,840	3,840	3,840	Baseline				0	
				PSE	2,791	2,791	2,314	2,314	3,876	PAED	6/10/22	6/29/22			
				RW Sup	206	206	0	0	0	RW Cert	4/19/24		11/1/25		
				Con Sup	3,900	3,900	0	0	4,628	RTL	5/3/24		11/30/25		
				RW Cap	1,514	1,514	13	13	370	Begin	1/31/25		6/10/26		
				Con Cap	12,200	12,200	0	0	7,864	End Const			12/31/26		
				Total	24,411	24,411	6,167	6,167	20,578						

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193	04 1452A SM 1	SM-1 TOS	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations.	PAED	1,073	1,073	1,059	1,059	1,059	Baseline				1,290		
				PSE	1,371	1,371	949	949	949	PAED	9/1/20	5/10/21				
				RW Sup	30	30	21	21	33	RW Cert	8/1/21	6/27/22				
				Con Sup	528	528	115	115	708	RTL	9/1/21	1/23/23				
				RW Cap	36	36	27	27	21	Begin	1/15/22	8/11/23				
				Con Cap	1,290	1,290	21	21	1,290	End Const			7/18/25			
				Total	4,328	4,328	2,192	2,192	4,060							
194	04 1452B MRN 37	MRN-37 11.2/14.6 CAPM	In and near Novato, from Route 101 to Sonoma County line.	PAED	2,509	2,509	2,478	2,478	2,478	Baseline				0		
				PSE	2,405	2,405	1,873	1,873	2,492	PAED	8/12/22	8/26/22				
				RW Sup	350	350	42	42	293	RW Cert	4/12/24	6/17/24				
				Con Sup	1,600	1,600	0	0	1,794	RTL	5/17/24	6/20/24				
				RW Cap	1,038	1,038	3	3	3	Begin	2/10/25		12/17/24			
				Con Cap	18,936	18,936	0	0	15,236	End Const			8/14/26			
				Total	26,838	26,838	4,396	4,396	22,296							
195	04 1452J ALA 61	ALA-61 CAPM	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street.	PAED	1,404	1,404	1,373	1,373	1,373	Baseline				5,989		
				PSE	1,420	1,420	1,413	1,413	1,413	PAED	6/1/20	6/30/20				
				RW Sup	50	50	40	40	76	RW Cert	5/15/21	9/24/21				
				Con Sup	2,164	2,164	2,038	2,038	2,282	RTL	6/1/21	9/24/21				
				RW Cap	200	200	18	18	200	Begin	11/1/21	4/1/22				
				Con Cap	5,989	5,989	5,489	5,489	5,989	End Const			10/31/24			
				Total	11,227	11,227	10,371	10,371	11,333							
196	04 1453C SON 1	Rehabilitate Culvert	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations.	PAED	984	984	983	983	983	Baseline				0		
				PSE	850	850	634	634	879	PAED	10/1/22	6/30/23				
				RW Sup	68	68	50	50	82	RW Cert	2/1/24		7/1/25			
				Con Sup	687	687	0	0	669	RTL	4/1/24		7/7/25			
				RW Cap	655	655	13	13	155	Begin	10/1/24		4/1/26			
				Con Cap	3,569	3,569	0	0	2,870	End Const			4/5/28			
				Total	6,813	6,813	1,680	1,680	5,638							
197	04 1453J SON 1	Son 1 Culverts Rehab	Near Jenner, from 2.2 miles south of Fort Ross Road to 0.7 mile north of Moon Rock Campground at various locations.	PAED	1,018	1,018	1,012	1,012	1,012	Baseline				3,335		
				PSE	1,706	1,706	1,703	1,703	1,703	PAED	12/29/19	5/8/20				
				RW Sup	429	429	179	179	353	RW Cert	5/15/22	1/23/23				
				Con Sup	1,385	1,385	32	32	1,659	RTL	6/1/22	5/10/23				
				RW Cap	595	595	50	50	595	Begin	1/1/23	11/8/23				
				Con Cap	3,335	3,335	0	0	3,335	End Const			11/27/26			
				Total	8,468	8,468	2,976	2,976	8,657							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
												Date	Date	Date	(\$1,000s)			
198	04 1453K NAP 29	SHEEHY CRK PLANT MITIGATION	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1).	Replace and rehabilitate culverts to facilitate drainage and prevent damage to the highway system.	PAED		1,086	1,079	1,079	1,079	Baseline					2,177		
					PSE		1,064	1,052	1,052	1,052	PAED	11/4/19	2/4/20					
					RW Sup		350	216	216	418	RW Cert	7/1/21	8/18/22					
					Con Sup		706	695	695	1,857	RTL	8/2/21	10/3/22					
					RW Cap	294	294	75	75	402	Begin	1/11/22	4/7/23					
					Con Cap		2,177	1,596	1,596	2,177	End Const			11/30/25				
					Total	5,677	5,677	4,713	4,713	6,985								
					199			In Fremont, from Santa Clara County line to 0.4 mile north of Fremont Boulevard Overcrossing.	Rehabilitate pavement by grinding and overlaying with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade curb ramps to Americans with Disabilities Act (ADA) standards, upgrade metal beam guardrail, and replace loop detectors. This project will extend the pavement service life and improve ride quality.	PAED		3,000	2,999	2,999	2,999	Baseline		6/24/20
PSE		7,050	7,057	7,057						7,057	PAED	3/2/20	3/2/20					
RW Sup		620	145	145						629	RW Cert	11/1/21	6/27/22					
Con Sup		6,470	1,927	1,693						7,620	RTL	3/1/22	6/27/22					
RW Cap	185	185	15	15						185	Begin	3/1/23	8/16/23					
Con Cap		76,254	32,570	29,561						85,103	End Const			12/31/25				
Total	103,098	93,579	44,713	41,470						103,593								
200	04 1457C SCL Var	CCTV Technology Replacement	In various counties, on various routes at various locations.	Replace camera units and related technology components at existing Closed Circuit Television (CCTV) camera systems. Components include camera controller, video encoder units, communication and networking equipment, and power distribution assemblies. This is a Design-Build project.						PAED		522	522	522	522	Baseline		
					PSE		1,075	934	934	1,655	PAED	12/31/21	9/15/22					
					RW Sup		15	6	6	15	RW Cert	9/1/22	5/4/23					
					Con Sup		0	0	0	2,467	RTL	10/1/22	6/23/23					
					RW Cap	15	15	0	0	0	Begin	6/15/23		7/31/24				
					Con Cap		0	0	0	15,946	End Const			10/1/26				
					Total	1,627	1,627	1,462	1,462	20,605								
					201	04 1462M SON 1	Son 1 Culverts Rehab	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road.	Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway.	PAED		1,355	1,355	1,355	1,355	Baseline		
PSE		1,850	1,847	1,847						1,847	PAED	10/15/20	10/15/20					
RW Sup		340	230	230						421	RW Cert	6/15/22	2/27/23					
Con Sup		1,545	50	50						1,869	RTL	6/15/22	5/11/23					
RW Cap	175	175	69	69						175	Begin	1/16/23	11/9/23					
Con Cap		3,399	0	0						3,399	End Const			11/27/26				
Total	8,664	8,664	3,551	3,551						9,066								

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202	04 1462N SON 1	04	Son 1 Culverts Rehab	Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road.  Rehabilitate damaged culvert.	PAED	767	767	726	726	726	Baseline				0		
					PSE	704	704	656	656	840	PAED	1/30/23	4/5/23				
					RW Sup	315	315	8	8	88	RW Cert	6/7/24		7/17/24			
					Con Sup	370	370	0	0	607	RTL	6/21/24		10/14/24			
					RW Cap	165	165	15	15	120	Begin	1/17/25		4/16/25			
					Con Cap	1,192	1,192	0	0	750	End Const			10/30/26			
					Total	3,513	3,513	1,405	1,405	3,131							
					203	04 1462R CC 4	04	MRN 1 CAPM	In and near Concord and Pittsburg, from Route 242 to Loveridge Road.  Rehabilitate pavement by replacing damaged slabs, grinding and resurfacing existing asphalt, construct additional lane on offramp, modify signals, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend and preserve pavement service life and improve ride quality and safety.	PAED	2,720	2,720	2,592	2,592			2,592
PSE	6,400	6,400	5,564	5,564						5,564	PAED	6/16/20	6/16/20				
RW Sup	780	780	79	79						374	RW Cert	5/2/22	6/30/22				
Con Sup	8,320	8,320	1,908	1,908						9,042	RTL	6/1/22	6/30/22				
RW Cap	93	93	13	13						40	Begin	1/20/23	4/20/23				
Con Cap	51,736	51,736	35,758	35,758						51,736	End Const			5/14/25			
Total	70,049	70,049	45,914	45,914						69,348							
204	04 1480A MRN 1	04	MRN 1 CAPM	Near Point Reyes Station and Olema, from Olema Creek Bridge to 0.2 mile north of Cypress Road; also near Tomales, from 0.4 mile south of Tomales-Petaluma Road to 0.2 mile south of Valley Ford Road (PM 45.0/50.5).  Rehabilitate pavement, widen paved shoulders, replace failed culverts, modify guardrail, and upgrade pedestrian curb ramps to conform with Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.						PAED	2,570	2,570	2,522	2,522	2,522	Baseline	
					PSE	3,335	3,335	3,332	3,332	3,332	PAED	8/14/20	8/25/20				
					RW Sup	660	660	573	573	670	RW Cert	4/15/22	6/29/23				
					Con Sup	2,715	2,715	353	353	5,011	RTL	4/29/22	6/30/23				
					RW Cap	817	817	60	60	569	Begin	10/31/22	3/7/24				
					Con Cap	17,152	17,152	535	535	17,152	End Const			4/10/26			
					Total	27,249	27,249	7,375	7,375	29,256							
					205	04 1480B SCL 17	04	SCL 17 CAPM	Near Point Reyes Station and Olema, from Olema Creek Bridge to 0.2 mile north of Cypress Road; also near Tomales, from 0.4 mile south of Tomales-Petaluma Road to 0.2 mile south of Valley Ford Road (PM 45.0/50.5).  Rehabilitate pavement, widen paved shoulders, replace failed culverts, modify guardrail, and upgrade pedestrian curb ramps to conform with Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	PAED	2,400	2,400	2,380	2,380	2,380	Baseline	
PSE	3,225	3,225	3,220	3,220						3,220	PAED	10/10/18	10/10/18				
RW Sup	175	175	147	147						151	RW Cert	1/17/20	6/29/20				
Con Sup	6,690	6,690	6,441	6,441						6,807	RTL	1/27/20	6/30/20				
RW Cap	56	56	33	33						53	Begin	7/15/20	5/19/21				
Con Cap	52,834	52,834	45,812	45,812						52,834	End Const			10/28/24			
Total	65,380	65,380	58,033	58,033						65,445							

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206	04 1482F SON 101	04	BIG PAVE SEGMENT 2	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2.0 miles south of Mendocino County line.  Roadway rehabilitation.	PAED	5,149	5,149	3,796	3,796	3,796	Baseline		10/17/18		67,890	
					PSE	6,799	6,799	5,795	5,795	5,795	PAED	4/19/18	4/19/18			
					RW Sup	320	320	257	257	292	RW Cert	6/3/19	6/21/19			
					Con Sup	9,182	9,182	8,974	8,974	9,142	RTL	6/3/19	6/28/19			
					RW Cap	890	890	126	126	868	Begin	12/1/19	1/14/20			
					Con Cap	67,890	67,890	57,851	57,851	67,890	End Const		8/30/24			
					Total	90,230	90,230	76,799	76,799	87,783						
					207	04 1482R SCL Var	04	SCL, VAR, Sub- Structure Rehab.	In various cities, on Routes 25, 82, 85, and 152 at Carnadero Creek Bridge No 37-0156, San Francisquito Creek Bridge No 37-0018, San Tomas Aquino Creek Bridge No 37-0524L, and Bodfish Creek Bridge No 37-0046.  Bridge preventative maintenance.	PAED	900	900	884	884		
PSE	1,325	1,325	1,439	1,439						1,439	PAED		3/1/19			
RW Sup	44	44	28	28						81	RW Cert		5/4/21			
Con Sup	1,234	1,234	1,077	1,077						1,608	RTL		5/19/21			
RW Cap	10	10	108	108						112	Begin		1/11/22			
Con Cap	3,418	3,418	3,004	3,004						3,418	End Const		11/15/24			
Total	6,931	6,931	6,540	6,540						7,542						
208	04 1483C SM 101	04	SM 101 Cordilleras Crk Br Replacement	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No 35-0019.  Replace bridge to restore structural integrity and replace existing drainage.						PAED	4,500	4,500	4,200	4,200	4,200	Baseline
					PSE	5,175	5,175	3,986	3,986	3,986	PAED	5/7/21	5/7/21			
					RW Sup	1,125	1,125	48	48	218	RW Cert	5/13/22	8/19/22			
					Con Sup	6,650	6,650	3,880	3,880	7,087	RTL	6/20/22	8/19/22			
					RW Cap	4,285	4,285	87	87	5,114	Begin	5/16/23	4/7/23			
					Con Cap	23,705	23,705	20,835	20,835	23,705	End Const		3/1/25			
					Total	45,440	45,440	33,036	33,036	44,310						
					209	04 1483D ALA 880	04	East Crk Slough Scour Mitigation	In Oakland, at East Creek Slough Bridge No 33-0143.  Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs.	PAED	1,200	1,200	1,158	1,158	1,158	Baseline
PSE	1,867	1,867	1,867	1,867						1,867	PAED	10/1/20	10/9/20			
RW Sup	160	160	123	123						158	RW Cert	5/14/22	8/1/22			
Con Sup	2,851	2,851	1,715	1,715						3,333	RTL	6/1/22	8/11/22			
RW Cap	300	300	36	36						37	Begin	1/15/23	3/8/23			
Con Cap	4,892	4,892	3,294	3,294						4,892	End Const		1/15/25			
Total	11,270	11,270	8,193	8,193						11,445						
210	04 1483E NAP 29	04	SR 29 One bridge, scour measures	Near Calistoga, at No Name Creek Bridge No 21-0100.  Bridge preventative maintenance and scour mitigation.						PAED	2,867	2,867	2,884	2,884	2,884	Baseline
					PSE	5,428	5,428	4,466	4,466	4,662	PAED	2/1/19	2/1/19			
					RW Sup	1,088	1,088	487	487	849	RW Cert	8/11/25		8/11/25		
					Con Sup	2,235	2,235	0	0	2,263	RTL	9/15/25		9/15/25		
					RW Cap	1,391	1,391	41	41	1,432	Begin	4/6/26		4/6/26		
					Con Cap	2,202	2,202	0	0	3,944	End Const			4/5/28		
					Total	15,211	15,211	7,878	7,878	16,034						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
211	04 1483M SM 1	04	SM-1/84, Pilarcitos/S. Gregorio RSP	In Half Moon Bay, at the Pilarcitos Creek Bridge No 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No 35-0166 (PM 7.55).	PAED	1,575	1,575	1,562	1,562	1,562	Baseline				0		
					PSE	1,561	1,561	1,570	1,570	1,697	PAED	4/30/21	4/30/21				
					RW Sup	309	309	36	36	302	RW Cert	9/16/22	12/1/23				
					Con Sup	1,752	1,752	20	20	2,040	RTL	10/3/22	12/4/23				
					RW Cap	343	343	38	38	424	Begin	5/1/23		7/25/24			
					Con Cap	5,258	5,258	0	0	5,214	End Const			5/1/25			
					Total	10,798	10,798	3,226	3,226	11,239							
212	04 1483S SF 80	04	Bayshore Viaduct Structure Painting	In the City and County of San Francisco, on Route 80, at the Bayshore Viaduct No 34-0088 from Route 101 to 4th Street (PM 3.836/4.992).	PAED	2,500	2,500	1,944	1,944	1,944	Baseline		12/6/18		24,225		
					PSE	9,200	9,200	4,676	4,676	4,676	PAED	12/1/18	12/21/18				
					RW Sup	300	300	79	79	79	RW Cert	3/1/20					
					Con Sup	7,500	7,500	6,118	6,118	7,461	RTL	4/1/20	6/25/20				
					RW Cap	76	76	0	0	76	Begin	12/15/20	6/4/21				
					Con Cap	24,226	24,226	21,996	21,996	24,226	End Const			12/20/24			
					Total	43,802	43,802	34,813	34,813	38,462							
213	04 1483T SF 101	04	Central Viaduct Structure Painting	In the City and County of San Francisco, at the Central Viaduct No 34-0077 from south of 17th Street to S Van Ness Avenue.	PAED	0	0	0	0	0	Baseline				30,993		
					PSE	0	0	0	0	0	PAED						
					RW Sup	0	0	0	0	0	RW Cert						
					Con Sup	7,500	7,500	5,471	5,471	6,435	RTL						
					RW Cap	153	153	0	0	153	Begin		4/16/21				
					Con Cap	30,993	30,993	26,048	26,048	30,993	End Const			12/2/24			
					Total	38,646	38,646	31,519	31,519	37,581							
214	04 1485E MRN 1	04	Rehabilitate Culvert	Near Marshall, at 0.1 mile south of Clark Road.	PAED	1,250	1,250	1,249	1,249	1,249	Baseline				0		
					PSE	1,570	1,570	807	807	1,855	PAED	8/26/22	6/29/23				
					RW Sup	345	345	41	41	374	RW Cert	3/7/24		11/25/25			
					Con Sup	1,400	1,400	0	0	2,667	RTL	4/12/24		11/26/25			
					RW Cap	176	176	3	3	610	Begin	12/4/24		5/27/26			
					Con Cap	2,307	2,307	0	0	2,307	End Const			9/25/26			
					Total	7,048	7,048	2,100	2,100	9,062							
215	04 1485K SM 101	04	Bridge Rail Replacement	In East Palo Alto, Redwood City, San Mateo, Millbrae, and South San Francisco, from University Avenue Overcrossing to Sierra Point offramp separation.	PAED	1,326	1,326	1,318	1,318	1,318	Baseline				12,247		
					PSE	2,276	2,276	2,276	2,276	2,276	PAED	8/1/20	8/3/20				
					RW Sup	130	130	45	45	131	RW Cert	12/1/21	6/23/22				
					Con Sup	1,700	1,700	1,230	1,230	2,033	RTL	3/1/22	6/23/22				
					RW Cap	64	64	12	12	35	Begin	9/1/22	3/3/23				
					Con Cap	12,247	12,247	7,342	7,342	12,247	End Const			10/1/24			
					Total	17,743	17,743	12,223	12,223	18,040							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)				
216	04 1487D SON 101	San Antonio Creek	Near Petaluma, at San Antonio Creek Bridge No 20-0019Y.	Near Petaluma, at San Antonio Creek Bridge No 20-0019Y.	PAED	1,232	1,232	1,229	1,229	1,229	Baseline					1,530		
					PSE	716	716	723	723	723	PAED	10/1/20	6/28/21					
					RW Sup	34	34	29	29	70	RW Cert	12/1/21	6/30/22					
					Con Sup	700	700	695	695	1,322	RTL	12/1/21	6/30/22					
					RW Cap	160	160	20	20	191	Begin	6/1/22	3/15/23					
					Con Cap	1,530	1,530	1,301	1,301	1,530	End Const					12/31/25		
					Total	4,372	4,372	3,997	3,997	5,065								
217	04 1487E CC 80	CC-80 Roadway Rehab 2R	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge.	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge.	PAED	3,083	3,083	2,565	2,565	2,565	Baseline					49,567		
					PSE	4,624	4,624	4,592	4,592	4,592	PAED	7/29/20	7/29/20					
					RW Sup	206	206	18	18	58	RW Cert	12/1/21	6/24/22					
					Con Sup	7,501	7,501	5,223	5,223	7,566	RTL	2/1/22	6/27/22					
					RW Cap	28	28	0	0	28	Begin	11/15/22	4/25/23					
					Con Cap	49,568	49,568	47,218	47,218	49,568	End Const					12/31/24		
					Total	65,010	65,010	59,616	59,616	64,377								
218	04 1488Z ALA 980	Controller replacement	In various counties, on various routes at various locations.	In various counties, on various routes at various locations.	PAED	160	160	148	148	148	Baseline					0		
					PSE	490	490	222	222	755	PAED	12/31/21	9/15/22					
					RW Sup	15	15	8	8	15	RW Cert	9/1/22	5/4/23					
					Con Sup	0	0	0	0	1,216	RTL	10/1/22	6/23/23					
					RW Cap	15	15	0	0	0	Begin	6/15/23			7/31/24			
					Con Cap	0	0	0	0	7,316	End Const					10/1/26		
					Total	680	680	378	378	9,450								
219	04 1492C SCL 87	PSSR - SCL-87 Pavement 2R	In San Jose, from Route 85 to West Julian Street.	In San Jose, from Route 85 to West Julian Street.	PAED	2,767	2,767	2,633	2,633	2,633	Baseline					56,800		
					PSE	4,425	4,425	4,092	4,092	4,092	PAED	11/5/20	11/5/20					
					RW Sup	82	82	71	71	95	RW Cert	4/1/22	6/22/22					
					Con Sup	6,581	6,581	2,925	2,925	7,500	RTL	4/30/22	6/29/22					
					RW Cap	304	304	3	3	85	Begin	2/1/23	5/22/23					
					Con Cap	56,800	56,800	36,216	36,216	56,800	End Const					3/11/27		
					Total	70,959	70,959	45,940	45,940	71,205								

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220	04 1493A CC 24		Seismic Restoration	In Orinda, at St Stephens Drive Overcrossing No 28-0111.	PAED		1,122	1,080	1,080	1,080	Baseline				4,242	
					PSE		1,375	1,375	1,375	1,375	PAED	4/13/20	5/18/20			
					RW Sup		175	51	51	166	RW Cert	1/4/22	5/26/22			
					Con Sup		1,700	1,276	1,276	2,069	RTL	2/21/22	6/2/22			
					RW Cap	68	68	21	21	21	Begin	12/12/22	12/13/22			
					Con Cap		4,242	3,853	3,853	4,242	End Const		7/25/24			
					Total	8,682	8,682	7,656	7,656	8,953						
221				In the city of Napa, at Tulocay Creek Bridge No 21-0003 (PM 6.423).	PAED		3,302	3,302	3,302	3,302	Baseline				0	
					PSE		3,848	3,297	3,297	5,868	PAED	10/20/22	3/27/23			
					RW Sup		1,244	247	247	1,289	RW Cert	5/3/24	11/1/25			
					Con Sup	3,510	3,510	0	0	5,119	RTL	5/3/24	11/30/25			
					RW Cap	6,282	6,282	23	23	4,007	Begin	2/24/25	6/10/26			
					Con Cap	15,580	15,580	0	0	15,580	End Const		12/3/27			
					Total	33,766	33,766	6,869	6,869	35,165						
222	04 1493E MRN 101		Multi-asset Interchange Improvement	In Corte Madera, at Tamalpais Drive Overcrossing No 27-0072 (PM 7.37).	PAED		2,440	2,424	2,424	2,424	Baseline				0	
					PSE		3,982	1,955	1,955	5,193	PAED	12/30/22	6/30/23			
					RW Sup		199	76	76	213	RW Cert	1/15/24	8/1/25			
					Con Sup	5,041	5,041	0	0	5,116	RTL	6/28/24	8/15/25			
					RW Cap	692	692	13	13	3,255	Begin	1/22/25	3/12/26			
					Con Cap	27,187	27,187	0	0	13,905	End Const		4/7/28			
					Total	39,541	39,541	4,468	4,468	30,106						
223	04 1493M SON 12		SON 12 CAPM	In and near Santa Rosa, from Llano Road to Farmers Lane.	PAED		2,084	2,083	2,083	2,083	Baseline				23,868	
					PSE		2,900	2,899	2,899	2,899	PAED	5/1/20	6/29/20			
					RW Sup		66	15	15	72	RW Cert	11/1/21	6/14/22			
					Con Sup		3,350	2,400	2,400	3,361	RTL	12/1/21	6/24/22			
					RW Cap	280	280	18	18	18	Begin	6/15/22	4/11/23			
					Con Cap		23,869	20,334	20,334	23,869	End Const		9/1/25			
					Total	32,549	32,549	27,749	27,749	32,302						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
224	04 1493N ALA 580	0K530	Install Ramp Metering	In and near San Leandro and Oakland, from Strobbridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R).	PAED		4,627	4,578	4,578	4,578	4,578	Baseline					0
					PSE		0	0	0	3,440	PAED	10/1/22	6/20/24				
					RW Sup		0	0	0	512	RW Cert	3/1/24		5/23/25			
					Con Sup	0	0	0	0	3,555	RTL	5/1/24		6/30/25			
					RW Cap	85	85	0	0	56	Begin	11/1/24		4/27/26			
					Con Cap	0	0	0	0	37,000	End Const			12/31/27			
					Total	4,712	4,712	4,578	4,578	49,141							
					Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency).												
225	04 1493P SOL 80			In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80, and 680 at various locations.	PAED		140	139	139	139	Baseline					0	
					PSE		2,100	1,495	1,495	1,924	PAED	11/30/21	1/9/23				
					RW Sup		70	8	8	66	RW Cert	5/19/23	6/6/24				
					Con Sup		2,755	0	0	2,750	RTL	6/16/23	5/24/24				
					RW Cap	0	0	0	0	0	Begin	9/22/23		9/30/24			
					Con Cap		9,900	0	0	11,400	End Const			10/31/25			
					Total	15,063	14,965	1,642	1,642	16,279							
Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation).																	
226	04 1494C ALA 185			In San Leandro, from Fairmont Drive Drive to Farrelly Drive; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782).	PAED		1,417	1,408	1,408	1,408	Baseline					12,559	
					PSE		2,497	2,484	2,484	2,484	PAED	3/2/20	7/3/20				
					RW Sup		375	105	105	451	RW Cert	7/1/21	6/17/22				
					Con Sup		2,750	2,622	2,622	3,371	RTL	10/8/21	6/21/22				
					RW Cap	40	40	0	0	75	Begin	5/4/22	1/13/23				
					Con Cap		12,560	9,728	9,728	12,560	End Const			1/17/25			
					Total	19,639	19,639	16,347	16,347	20,349							
Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.																	
227				In and near Yountville, at Dry Creek Bridge No 21-0014 (PM 16.48), Perfume Creek Bridge No 21-0051 (PM 17.81), and California Drive Undercrossing No 21-0047 (PM 19.04).	PAED		2,600	2,597	2,597	2,597	Baseline					3,890	
					PSE		1,771	1,765	1,765	1,765	PAED	10/1/20	10/22/20				
					RW Sup		350	283	283	381	RW Cert	4/1/22	12/5/22				
					Con Sup		1,500	1,202	1,202	1,746	RTL	6/1/22	12/5/22				
					RW Cap	295	295	23	23	22	Begin	12/29/22	7/14/23				
					Con Cap		3,890	1,858	1,858	3,890	End Const			11/10/25			
					Total	10,406	10,406	7,728	7,728	10,401							
Upgrade bridge rails and widen shoulders to make standaRd																	

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228	04 1494F SOL 80	04	SOL 80 Roadway Rehab CAPM	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway.	PAED	1,276	1,276	1,276	1,276	1,276	Baseline				0	
					PSE	2,092	2,092	1,858	1,858	2,805	PAED	8/15/22	10/18/22			
					RW Sup	29	29	28	28	29	RW Cert	5/15/24	5/10/24			
					Con Sup	0	0	0	0	4,881	RTL	6/3/24	6/17/24			
					RW Cap	25	25	12	12	200	Begin	1/10/25		1/7/25		
					Con Cap	0	0	0	0	25,043	End Const			6/2/26		
					Total	3,422	3,422	3,174	3,174	34,234						
229	04 1494G SM 1	04	SM-1 Pescadero Crk. Br. Rails	Near Pescadero, at Pescadero Creek Bridge No 35-0028.	PAED	1,200	1,200	1,192	1,192	1,192	Baseline				3,028	
					PSE	1,180	1,180	1,123	1,123	1,123	PAED	11/1/20	11/1/20			
					RW Sup	8	8	3	3	98	RW Cert	4/1/22	10/13/22			
					Con Sup	1,428	1,428	1,372	1,372	1,427	RTL	5/1/22	10/14/22			
					RW Cap	260	260	2	2	260	Begin	12/15/22	3/27/23			
					Con Cap	3,028	3,028	2,743	2,743	3,028	End Const			7/31/24		
					Total	7,104	7,104	6,435	6,435	7,128						
230	04 1496J SM 82	04	SM 82 Roadway Rehab 3R	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive.	PAED	8,181	8,181	7,507	7,507	7,507	Baseline		12/27/22		0	Cost Schedule
					PSE	8,181	8,181	4,178	4,178	9,415	PAED	4/20/22	4/20/22			
					RW Sup	4,091	4,091	488	488	3,716	RW Cert	9/1/23		10/3/24		
					Con Sup	0	0	0	0	10,988	RTL	10/1/23		10/14/24		
					RW Cap	2,215	2,215	5	5	902	Begin	4/1/24		2/15/25		
					Con Cap	0	0	0	0	86,061	End Const			4/1/26		
					Total	22,668	22,668	12,178	12,178	118,589						
231	04 1496K CC 680	04	HM315-Bridge Program	In and near Walnut Creek and Martinez, at Rudgear Road Undercrossing Bridge No 28-0059 (PM R12.61), Olympic Boulevard Undercrossing Bridge No 28-0161 (PM 13.93), and Mococo Overhead Bridge No 28-0356R (PM 24.26).	PAED	167	167	167	167	167	Baseline				10,099	
					PSE	2,340	2,310	1,572	1,572	1,572	PAED	11/30/21	2/13/23			
					RW Sup	83	83	14	14	79	RW Cert	5/19/23	5/30/23			
					Con Sup	3,100	3,100	132	132	3,051	RTL	6/16/23	6/21/23			
					RW Cap	0	0	0	0	0	Begin	9/22/23	4/3/24			
					Con Cap	10,100	10,100	1,234	1,234	10,100	End Const			8/1/25		
					Total	15,790	15,760	3,119	3,119	14,969						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
												Date	Date	Date	(\$1,000s)		
232	04 1497A SM 84	CAPM SR-84		In and near Woodside and Redwood City, from Route 280 to Route 101.	PAED		2,340	2,327	2,327	2,327	2,327	Baseline				19,319	
					PSE		3,275	3,270	3,270	3,270	3,270	PAED	5/1/20	6/8/20			
					RW Sup		243	244	244	244	315	RW Cert	6/1/21	4/25/23			
					Con Sup		3,712	1,251	1,251	4,485	4,485	RTL	8/1/21	5/4/23			
					RW Cap	566	566	55	55	83	Begin	3/1/22	1/10/24				
					Con Cap		19,320	5,041	5,041	19,320	End Const			1/5/26			
					Total	29,456	29,456	12,188	12,188	29,800							
									Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA) compliant, and upgrade guardrails to make standARd This project will extend the pavement service life and improve ride quality.								
233				Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84).	PAED		1,091	775	775	775	Baseline				0		
					PSE		2,040	1,269	1,269	1,909	1,909	PAED	10/31/22	12/30/22			
					RW Sup		155	110	110	167	167	RW Cert	5/30/24		7/31/25		
					Con Sup	2,028	2,028	0	0	2,021	2,021	RTL	6/7/24		8/22/25		
					RW Cap	101	101	0	0	101	101	Begin	1/30/25		4/3/26		
					Con Cap	8,508	8,508	0	0	4,483	4,483	End Const			9/30/27		
					Total	13,923	13,923	2,154	2,154	9,456							
									Upgrade drainage pump plants.								
234	04 1498G SM 280	SM-280 Seismic at 5 Br.s		In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No 35-0007 (PM R1.56), Sand Hill Road OC (North) No 35-0008 (PM R1.62), and Route 280/380 Separation No 35-0217 (PM R20.97).	PAED		860	859	859	859	Baseline				13,253		
					PSE		2,553	2,547	2,547	2,547	2,547	PAED	3/18/20	3/27/20			
					RW Sup		100	14	14	94	94	RW Cert	3/1/22	6/3/22			
					Con Sup		2,150	1,058	1,058	1,693	1,693	RTL	4/1/22	6/30/22			
					RW Cap	262	262	33	33	262	262	Begin	7/1/22	4/25/23			
					Con Cap		13,254	4,070	4,070	13,254	13,254	End Const			7/12/25		
					Total	19,179	19,179	8,581	8,581	18,709							
									Install steel column casings to seismically retrofit five bridges.								
235	04 1498N SM 280	HM315		In and near Woodside, South San Francisco and Daly City, at various locations.	PAED		110	107	107	107	Baseline				4,840		
					PSE		1,670	1,245	1,245	1,245	1,245	PAED	11/30/21	12/30/22			
					RW Sup		55	14	14	37	37	RW Cert	5/19/23	6/13/23			
					Con Sup		2,480	6	6	2,438	2,438	RTL	6/16/23	6/27/23			
					RW Cap	0	0	0	0	0	0	Begin	9/22/23	4/30/24			
					Con Cap		4,840	0	0	4,840	4,840	End Const			12/20/24		
					Total	9,324	9,155	1,372	1,372	8,667							
									Apply polyester concrete overlay to bridge decks and approach decks. (Bridge Deck Preservation).								

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**April 01 - June 30, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
236	04 2020B ALA 680	BRIDGE SCOUR MITIGATION	Near Sunol, at Alameda Creek Bridge No 33-0047.	PAED	1,699	1,699	1,702	1,702	1,702	Baseline				0	
				PSE	1,850	1,850	1,024	1,024	2,807	PAED	8/12/22	4/12/23			
				RW Sup	261	261	86	86	302	RW Cert	2/1/24		6/20/25		
				Con Sup	2,166	2,166	0	0	1,979	RTL	3/1/24		6/27/25		
				RW Cap	305	305	41	41	346	Begin	10/1/24		2/2/26		
				Con Cap	7,461	7,461	0	0	2,000	End Const			1/2/27		
				Total	13,742	13,742	2,853	2,853	9,136						
				237	04 2020C ALA 680	BRIDGE REHABILITATION	In Fremont, at Mission San Jose (680/238) Separation No 33-0294.	PAED	712	712	708	708	708	Baseline	
PSE	2,110	2,110	2,030					2,030	2,125	PAED	12/13/21	2/4/22			
RW Sup	46	46	9					9	43	RW Cert	7/1/23	5/16/24			
Con Sup	4,165	4,165	0					0	4,157	RTL	8/1/23	6/19/24			
RW Cap	139	139	0					0	25	Begin	3/1/24		1/2/25		
Con Cap	14,937	14,937	0					0	14,937	End Const			9/1/26		
Total	22,109	22,109	2,747					2,747	21,995						
238	04 2020F SCL 152	SCL-152 Drainage Improvement and MGS	Near San Felipe, from 1.9 miles east of Bloomfield Avenue to 0.1 mile west of Casa De Fruta Parkway at various locations.					PAED	977	977	878	878	878	Baseline	
				PSE	1,059	1,059	986	986	1,335	PAED	6/30/22	6/21/22			
				RW Sup	9	9	9	9	77	RW Cert	10/2/23	2/26/24			
				Con Sup	0	0	0	0	1,876	RTL	11/1/23	4/18/24			
				RW Cap	31	31	31	31	31	Begin	7/1/24		11/22/24		
				Con Cap	0	0	0	0	4,213	End Const			12/31/25		
				Total	2,076	2,076	1,904	1,904	8,410						
				239	04 2020G SM 101	RAMP METERING SYSTEMS	In Alameda, Contra Costa, Santa Clara, San Mateo, and Solano Counties, on various routes at various locations.	PAED	1,179	1,179	1,176	1,176	1,176	Baseline	
PSE	1,553	1,553	1,550					1,550	1,550	PAED	4/15/22	5/6/22			
RW Sup	40	40	12					12	40	RW Cert	5/15/23	6/2/23			
Con Sup	3,087	3,087	43					43	3,209	RTL	5/30/23	6/19/23			
RW Cap	31	31	3					3	3	Begin	12/6/23	5/16/24			
Con Cap	10,340	10,340	0					0	10,340	End Const			7/15/25		
Total	16,230	16,230	2,784					2,784	16,318						
240	04 2020L ALA 13	BRUNS DRIVE POC	In Oakland, at Bruns Drive Pedestrian Overcrossing No 33-0244 (PM 7.91).					PAED	2,795	2,795	2,840	2,840	2,840	Baseline	
				PSE	0	0	0	0	0	PAED	6/15/22	12/11/23			
				RW Sup	0	0	0	0	0	RW Cert	2/20/24		1/2/26		
				Con Sup	0	0	0	0	0	RTL	6/15/24		2/2/26		
				RW Cap	26	26	3	3	168	Begin	9/3/24		8/10/26		
				Con Cap	0	0	0	0	17,450	End Const			8/31/27		
				Total	2,821	2,821	2,843	2,843	20,458						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
241	04 2020N MRN 1	04	Marin 1 Bridge Rail replacements	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No 27-0018 (PM 0.42), Eskoot Creek Bridge No 27-0077 (PM 12.37), Olema Creek Bridge No 27-0020 (PM 22.81) and Olema Creek Bridge No 27-0021 (PM 22.96).	PAED	1,650	1,650	1,649	1,649	1,649	Baseline					0	
					PSE	2,070	2,070	1,051	1,051	2,748	PAED	10/6/22	8/25/23				
					RW Sup	510	510	42	42	469	RW Cert	4/5/24		11/20/25			
					Con Sup	2,065	2,065	0	0	3,740	RTL	5/1/24		11/21/25			
					RW Cap	676	676	3	3	712	Begin	1/17/25		5/20/26			
					Con Cap	8,091	8,091	0	0	6,232	End Const			2/1/27			
					Total	15,062	15,062	2,745	2,745	15,550							
					Upgrade bridge rails.												
242	04 2020P SCL 680	04	SCL 680 CAPM	In and near San Jose and Milpitas, from Route 101 to Alameda County line.	PAED	2,474	2,474	2,440	2,440	2,440	Baseline					0	
					PSE	5,329	5,329	284	284	5,832	PAED	4/24/24	4/18/24				
					RW Sup	284	284	0	0	226	RW Cert	9/17/25		11/17/25			
					Con Sup	6,980	6,980	0	0	7,640	RTL	10/1/25		12/1/25			
					RW Cap	277	277	0	0	22	Begin	5/26/26		5/26/26			
					Con Cap	38,212	38,212	0	0	80,924	End Const			5/23/28			
					Total	53,556	53,556	2,724	2,724	97,084							
					Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.												
243	04 2020Q SOL 113	04		Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road.	PAED	5,961	5,961	1,814	1,814	6,619	Baseline					0	
					PSE	0	0	0	0	5,171	PAED	3/1/26		3/2/26			
					RW Sup	0	0	0	0	1,489	RW Cert	5/1/29		5/1/29			
					Con Sup	0	0	0	0	12,512	RTL	6/1/29		6/1/29			
					RW Cap	0	0	0	0	11,569	Begin	3/1/30		3/1/30			
					Con Cap	0	0	0	0	37,700	End Const			9/1/31			
					Total	5,961	5,961	1,814	1,814	75,060							
					Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. (Long Lead Project).												
244	04 2020W CC 680	04	INSTALL TOS, RM & FIBER ON 580,680 & 780 In Ala, CC Cos - Child Pro-1	In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations.	PAED	5,475	5,475	4,892	4,892	4,892	Baseline					0	
					PSE	9,620	9,620	8,020	8,020	8,020	PAED	5/17/23	6/30/23				
					RW Sup	632	632	199	199	199	RW Cert	5/1/24		12/3/24			
					Con Sup	0	0	0	0	13,159	RTL	6/1/24		12/20/24			
					RW Cap	251	251	6	6	636	Begin	2/18/25		7/24/25			
					Con Cap	0	0	0	0	90,354	End Const			12/30/27			
					Total	15,978	15,978	13,117	13,117	117,260							
					Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency).												

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245	04 2020X CC 680	Upgrade Ramp Metering and Widen Ramps In CC County on Route 680	In Contra Costa County, on Route 680, at various locations.	PAED	5,475	5,475	574	574	574	Baseline				0		
				PSE	9,620	9,620	940	940	940	PAED						
				RW Sup	632	632	23	23	23	RW Cert	3/13/26		3/13/26			
				Con Sup	0	0	0	0	2,234	RTL	3/26/26		3/26/26			
				RW Cap	61	61	0	0	0	Begin	10/29/26		10/29/26			
				Con Cap	0	0	0	0	9,977	End Const			3/15/28			
				Total	15,788	15,788	1,537	1,537	13,748							
							Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. (G13 Contingency).									
246	04 2021B SCL 82	BRIDGE RAIL SCL 82	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing Bridge No 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing Bridge No 37-0091 (PM 24.15), University Avenue Overcrossing Bridge No 37-0092 (PM 25.88), and San Francisquito Creek Bridge No 37-0018 (PM 26.36).	PAED	638	638	637	637	637	Baseline				9,093		
				PSE	2,206	2,206	2,199	2,199	2,199	PAED	2/3/22		1/25/22			
				RW Sup	155	155	146	146	163	RW Cert	4/17/23		6/26/23			
				Con Sup	1,485	1,485	30	30	1,479	RTL	5/1/23		6/26/23			
				RW Cap	43	43	14	14	14	Begin	12/12/23		5/13/24			
				Con Cap	9,093	9,093	0	0	9,093	End Const			9/8/25			
				Total	13,620	13,620	3,026	3,026	13,585							
							Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian Undercrossing Bridge to meet Federal crash test standards and to increase safety for pedestrians and bicyclists using the sidewalk or bike path.									
247	04 2021D SON 121	Storm Damage - Permanent Restoration	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road.	PAED	528	528	524	524	524	Baseline				1,875		
				PSE	941	941	931	931	931	PAED	3/1/22		5/27/22			
				RW Sup	157	157	102	102	134	RW Cert	4/28/23		6/29/23			
				Con Sup	786	786	27	27	967	RTL	6/1/23		6/30/23			
				RW Cap	11	11	1	1	1	Begin	12/1/23		4/30/24			
				Con Cap	1,876	1,876	0	0	1,876	End Const			7/15/25			
				Total	4,299	4,299	1,585	1,585	4,433							
							Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.									
248	04 2021J SM 1	SM1 Br Seismic+Rail	Near San Gregorio, at San Gregorio Creek Bridge No 35-0030.	PAED	2,866	2,866	1,714	1,714	3,076	Baseline				0		
				PSE	2,932	2,932	0	0	2,917	PAED	9/30/24		3/31/25			
				RW Sup	183	183	0	0	64	RW Cert	4/10/26		4/10/26			
				Con Sup	3,160	3,160	0	0	3,154	RTL	6/30/26		6/30/26			
				RW Cap	438	438	0	0	1,782	Begin	3/1/27		3/1/27			
				Con Cap	12,280	12,280	0	0	10,500	End Const			3/1/29			
				Total	21,859	21,859	1,714	1,714	21,493							
							Bridge seismic retrofit and upgrade bridge rails.									

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249	04 2021K SF 101	04	BRIDGE REHABILITATION	In the City and County of San Francisco, at Central Viaduct No 34-0077; also on Route 80 at Bayshore Viaduct No 34-0088 (PM L3.79/4.99).	PAED	1,941	1,941	1,466	1,466	1,466	Baseline				0		
					PSE	3,466	3,466	2,265	2,265	3,400	PAED	2/1/22	6/30/22				
					RW Sup	292	292	30	30	174	RW Cert	9/1/23		10/2/24			
					Con Sup	0	0	0	0	3,632	RTL	10/1/23		11/15/24			
					RW Cap	246	246	14	14	246	Begin	5/1/24		4/1/25			
					Con Cap	0	0	0	0	28,514	End Const			1/1/27			
					Total	5,945	5,945	3,775	3,775	37,432							
					Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and repairing bridge rails. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).												
250	04 2021L SCL 17	04	SCL-17-BRIDGE RAIL UPGRADE AND REPLACEMENT	In Los Gatos, at Santa Cruz Avenue Undercrossing No 37-0124L (PM 6.16) and Main Street Overcrossing No 37-0117 (PM 6.55).	PAED	794	794	773	773	773	Baseline				0		
					PSE	1,798	1,798	1,770	1,770	1,837	PAED	5/31/22	6/20/22				
					RW Sup	67	67	59	59	75	RW Cert	11/30/23	2/12/24				
					Con Sup	1,521	1,521	0	0	1,636	RTL	12/29/23	3/1/24				
					RW Cap	40	40	27	27	27	Begin	6/30/24		10/14/24			
					Con Cap	5,053	5,053	0	0	4,879	End Const			8/29/25			
					Total	9,273	9,273	2,629	2,629	9,227							
					Replace and upgrade bridge rails to meet current Federal and State design standards, ensure the protection of the traveling public, and enhance the reliability of the bridge railings.												
251	04 2022B SF 280	04	CAPM SF-280	In the City and County of San Francisco, from San Mateo County line to Brannan Street.	PAED	4,101	4,101	4,098	4,098	4,098	Baseline		8/16/23		0		
					PSE	6,682	6,682	5,813	5,813	6,944	PAED	1/6/23	1/6/23				
					RW Sup	322	322	119	119	319	RW Cert	5/2/24		7/14/25		Cost Schedule	
					Con Sup	0	0	0	0	9,697	RTL	6/1/24		8/15/25			
					RW Cap	1,373	1,373	7	7	1,595	Begin	3/2/25		3/2/26			
					Con Cap	0	0	0	0	82,958	End Const			3/1/28			
					Total	12,478	12,478	10,037	10,037	105,611							
					Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No 34-0096. (G13 Contingency).												
252	04 2022C SM 1	04	SM 1 Multi-asset Roadway Rehab	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements. (G13 Contingency).	PAED	2,640	2,640	2,640	2,640	2,640	Baseline				0		
					PSE	4,800	4,800	3,643	3,643	5,402	PAED	10/14/22	11/8/22				
					RW Sup	147	147	68	68	143	RW Cert	4/1/24		8/1/24			
					Con Sup	0	0	0	0	5,777	RTL	4/12/24		12/31/24			
					RW Cap	282	282	42	42	200	Begin	10/1/24		7/23/25			
					Con Cap	0	0	0	0	33,836	End Const			7/26/27			
					Total	7,869	7,869	6,393	6,393	47,998							
					REHABILITATE PAVEMENT AND OTHER ROADWAY INFRASTRUCTURES.												

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253	04 2022G NAP 29		Storm Damage - Permanent restoration	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street.	PAED		1,437	1,437	1,437	1,437	Baseline				0		
					PSE		1,792	1,791	1,791	1,937	PAED	7/1/21	9/10/21				
					RW Sup		152	126	126	162	RW Cert	5/2/22	11/17/23				
					Con Sup		1,450	0	0	1,410	RTL	6/1/22	12/4/23				
					RW Cap	42	42	2	2	2	Begin	4/3/23		10/16/24			
					Con Cap		14,073	0	0	13,403	End Const			12/31/26			
					Total		18,946	18,946	3,356	3,356	18,351						
					254	04 2022K CC 80			In Pinole and Hercules, at Appian Way Overcrossing No 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No 28-0149 (PM 12.75).	PAED		1,870	1,858	1,858	1,858	Baseline	
PSE		2,904	1,701	1,701						3,081	PAED	4/1/22	6/30/23				
RW Sup		17	7	7						17	RW Cert	2/2/24	6/27/24				
Con Sup	4,256	4,256	0	0						4,234	RTL	3/29/24	6/28/24				
RW Cap	37	37	0	0						10	Begin	11/1/24		1/6/25			
Con Cap	15,528	15,528	0	0						15,528	End Const			2/2/26			
Total		24,612	24,612	3,566						3,566	24,728						
255										PAED		1,663	1,660	1,660	1,660	Baseline	
					PSE		2,118	1,340	1,340	2,804	PAED	8/15/22	2/8/23				
					RW Sup		95	33	33	419	RW Cert	1/29/24		11/3/25			
					Con Sup	1,684	1,684	0	0	2,119	RTL	6/3/24		11/3/25			
					RW Cap	831	831	3	3	1,107	Begin	8/28/24		4/9/26			
					Con Cap	4,881	4,881	0	0	1,822	End Const			9/13/28			
					Total		11,272	11,272	3,036	3,036	9,931						
					256	04 2023K SCL 880			In San Jose, at Park Avenue Overcrossing No 37-0127.	PAED		418	403	403	403	Baseline	
PSE		916	882	882						882	PAED	11/1/21	11/30/21				
RW Sup		57	51	51						51	RW Cert	2/1/23	5/4/23				
Con Sup		529	470	470						1,196	RTL	3/1/23	5/8/23				
RW Cap	263	263	9	9						9	Begin	9/1/23	11/14/23				
Con Cap		1,754	1,515	1,515						1,754	End Const			3/28/25			
Total		3,937	3,937	3,330						3,330	4,295						
257				In the city of San Mateo, at Hillsdale Boulevard Overcrossing No 35-0198 (PM 9.345).						PAED		657	602	602	602	Baseline	
					PSE		1,550	1,215	1,215	1,730	PAED	1/3/22	2/23/22				
					RW Sup		69	9	9	68	RW Cert	7/3/23	6/24/24				
					Con Sup	1,281	1,281	0	0	926	RTL	10/2/23	6/24/24				
					RW Cap	76	76	0	0	15	Begin	5/6/24					
					Con Cap	2,708	2,708	0	0	1,821	End Const			12/5/25			
					Total		6,341	6,341	1,826	1,826	5,162						

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**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
258	04 2024D SM 101	CAPM MULTI ASSET PAVEMENT REHABILITATION	In various cities, from Santa Clara County line to north of South Airport Boulevard Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	REHABILITATE PAVEMENT, UPGRADE SIGNS, GUARDRAIL, AND TMS ELEMENTS, REHABILITATE DRAINAGE SYSTEMS, AND UPGRADE FACILITIES TO ADA STANDARDS	PAED	6,030	6,030	3,611	3,611	3,611	Baseline		8/17/22		0		
					PSE	16,105	16,105	8,297	8,297	16,263	PAED	2/14/22	2/14/22				
					RW Sup	69	69	69	69	93	RW Cert	6/1/23		7/8/24		Schedule	
					Con Sup	11,315	11,315	0	0	11,718	RTL	6/22/23		9/30/24			
					RW Cap	102	102	1	1	163	Begin	2/1/24		4/9/25			
					Con Cap	130,353	130,353	0	0	130,353	End Const			5/5/27			
					Total	163,974	163,974	11,978	11,978	162,201							
					259	04 2024F SOL 128	Putah Creek, Bridge 23-0099	Near Winters, at Putah Creek Bridge No 23-0099 (PM 0.72).  Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.		PAED	801	801	790	790	790	Baseline	
PSE	2,275	2,275	1,178	1,178						2,417	PAED	10/3/22	1/26/23				
RW Sup	165	165	72	72						180	RW Cert	1/25/24		1/1/25			
Con Sup	1,506	1,506	0	0						1,506	RTL	2/1/24		2/1/25			
RW Cap	1,400	1,400	3	3						1,400	Begin	9/9/24		7/25/25			
Con Cap	5,848	5,848	0	0						5,848	End Const			8/30/27			
Total	11,995	11,995	2,043	2,043						12,141							
260	04 2024H SM 280	NB I 280 SB SR-1 CONNECTOR	In Daly City, at northbound Route 280 to southbound Route 1 Connector No 35-0179G.  Seismic retrofit.							PAED	916	916	890	890	890	Baseline	
					PSE	1,500	1,500	169	169	1,540	PAED	3/1/24	4/24/24				
					RW Sup	48	48	2	2	51	RW Cert	10/1/25		10/1/25			
					Con Sup	1,298	1,298	0	0	1,297	RTL	2/2/26		12/1/26			
					RW Cap	7	7	0	0	30	Begin	9/1/26		9/1/26			
					Con Cap	1,689	1,689	0	0	1,689	End Const			12/1/28			
					Total	5,458	5,458	1,061	1,061	5,497							
					261	04 2024S SM 101	CAPM - SM 101 South Segment	In East Palo Alto, Menlo Park, and Redwood City, from Santa Clara County line to 0.1 mile south of Whipple Avenue.  Rehabilitate pavement of the mainline and upgrade concrete median barrier. This project will extend the pavement service life and improve ride quality.		PAED	0	0	0	0	0	Baseline	
PSE	0	0	0	0						0	PAED	2/14/22	2/14/22				
RW Sup	0	0	0	0						0	RW Cert	6/1/23	6/22/23				
Con Sup	1,750	1,750	236	236						1,638	RTL	6/22/23	6/26/23				
RW Cap	0	0	0	0						0	Begin	2/1/24	2/12/24				
Con Cap	44,261	44,261	4,739	4,739						44,261	End Const			6/5/25			
Total	46,011	46,011	4,975	4,975						45,899							

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262	04 2025N NAP 121	04	Minor Pavement Rehabilitation	In and near the city of Napa, from Route 29 to north of Vichy Avenue.	PAED		1,140	1,139	1,139	1,139	Baseline				0	
					PSE		2,535	1,926	1,926	4,031	PAED	6/30/22	6/30/22			
					RW Sup		3,245	213	213	3,221	RW Cert	7/21/23		11/10/25		
					Con Sup	5,250	5,250	0	0	4,480	RTL	8/4/23		11/14/25		
					RW Cap	1,325	1,325	11	11	1,070	Begin	2/1/24		6/30/26		
					Con Cap	35,004	35,004	0	0	11,037	End Const			6/30/27		
					Total	48,499	48,499	3,289	3,289	24,978						
263				Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74).	PAED		713	676	676	676	Baseline				11,346	
					PSE		2,121	2,118	2,118	2,118	PAED	10/4/21	9/20/21			
					RW Sup		473	128	128	277	RW Cert	2/15/23	6/19/23			
					Con Sup		3,250	85	85	3,146	RTL	3/1/23	6/26/23			
					RW Cap	33	33	3	3	3	Begin	10/19/23	3/14/24			
					Con Cap		11,346	915	915	11,346	End Const			9/30/26		
					Total	17,936	17,936	3,925	3,925	17,566						
264	04 2026F SM 82	04	CAPM ON SR 82	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280.	PAED		2,550	2,404	2,404	2,404	Baseline				0	
					PSE		3,935	0	0	3,305	PAED	3/27/24	6/28/24			
					RW Sup		399	0	0	398	RW Cert	3/2/26		3/2/26		
					Con Sup	5,676	5,676	0	0	1,828	RTL	3/31/26		3/31/26		
					RW Cap	1,804	1,804	0	0	2,796	Begin	10/21/26		10/21/26		
					Con Cap	23,972	23,972	0	0	9,922	End Const			12/17/27		
					Total	38,336	38,336	2,404	2,404	20,653						
265	04 2026H SF 101	04-2Q460_SF 101- BRIDGE RAIL REPLACEMENT AND UPGRADE	In the City and County of San Francisco, at Twenty Third Street Overcrossing No 34-0035 (PM 3.37); also at Third Street Undercrossing No 34-0030S (PM 0.77).	PAED		772	764	764	764	Baseline				0		
				PSE		1,480	1,473	1,473	1,481	PAED	12/1/21	5/16/22				
				RW Sup		125	29	29	88	RW Cert	7/1/23	12/28/23				
				Con Sup		1,488	23	23	1,386	RTL	7/1/23	1/25/24				
				RW Cap	33	33	12	12	12	Begin	3/1/24					
				Con Cap		4,396	0	0	2,750	End Const			9/1/25			
				Total	8,294	8,294	2,301	2,301	6,481							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						Date	Date	Date	Date	Date								
266	04 2027A SON 128	SONOMA SR 128 PAVEMENT REHAB	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line.	Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	<b>3,370</b>	3,370	1,888	1,888	<b>4,885</b>	Baseline					0		
					PSE	4,892	4,892	0	0	4,850	PAED	8/1/24		11/15/24				
					RW Sup	151	151	0	0	194	RW Cert	2/2/26			2/2/26			
					Con Sup	3,411	3,411	0	0	5,140	RTL	3/16/26			3/16/26			
					RW Cap	144	144	0	0	59	Begin	10/1/26			10/1/26			
					Con Cap	<u>31,271</u>	<u>31,271</u>	<u>0</u>	<u>0</u>	<u>34,746</u>	End Const				12/29/28			
					Total	43,239	43,239	1,888	1,888	49,874								
					267	04 2027C SOL 29	PAVEMENT PRESERVATION AND SAFETY IMPROVEMENTS	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955).	Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, widen sidewalks, and construct 3.6 miles of Class 2 and 4 bikeways, curb extensions, Light Emitting Diode (LED) light fixtures, and green bikeway markings as complete streets elements.	PAED	<b>2,481</b>	2,481	2,479	2,479	2,479	Baseline		
PSE	<b>3,608</b>	3,608	1,884	1,884						<b>4,144</b>	PAED	4/4/22	5/9/23					
RW Sup	<b>231</b>	231	35	35						204	RW Cert	6/12/23		11/29/24				
Con Sup	3,616	3,616	0	0						3,611	RTL	6/19/23		12/5/24				
RW Cap	200	200	0	0						<b>330</b>	Begin	1/29/24		7/23/25				
Con Cap	<u>26,759</u>	<u>26,759</u>	<u>0</u>	<u>0</u>						<u>24,059</u>	End Const				7/23/27			
Total	36,895	36,895	4,398	4,398						34,827								
268	04 2027D SOL 12	PAVEMENT REHABILITATION	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road.	Rehabilitate roadway and upgrade guardrail.						PAED	<b>2,136</b>	2,136	2,116	2,116	2,116	Baseline		
					PSE	<b>3,680</b>	3,680	2,679	2,679	<b>4,211</b>	PAED	12/29/22	12/29/22					
					RW Sup	<b>80</b>	80	26	26	114	RW Cert	5/15/24	5/14/24					
					Con Sup	2,921	2,921	0	0	<b>3,292</b>	RTL	6/10/24		8/23/24				
					RW Cap	10	10	6	6	<b>1,463</b>	Begin	12/9/24		3/10/25				
					Con Cap	<u>23,478</u>	<u>23,478</u>	<u>0</u>	<u>0</u>	<u>13,076</u>	End Const				12/1/27			
					Total	32,305	32,305	4,827	4,827	24,272								
					269	04 2027F CC 4	CAPITAL PREVENTATIVE MAINTENANCE	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to 0.3 mile east of Peralta Road Undercrossing.	Rehabilitate pavement by repairing localized failure, grinding and overlaying roadway to extend pavement service life and improve ride quality. Work includes upgrading guardrail, signs, and facilities to Americans with Disabilities Act (ADA) standards.	PAED	<b>3,324</b>	3,324	3,036	3,036	3,036	Baseline		2/27/23
PSE	<b>4,538</b>	4,538	4,105	4,105						4,105	PAED	7/8/22	7/8/22					
RW Sup	<b>917</b>	917	30	30						892	RW Cert	5/26/23	6/29/23					
Con Sup	<b>7,287</b>	7,287	9	9						5,332	RTL	6/15/23	6/29/23					
RW Cap	111	111	2	2						10	Begin	3/15/24	5/29/24					
Con Cap	<b>40,113</b>	40,113	0	0						<u>40,113</u>	End Const				12/14/26			
Total	56,290	56,290	7,182	7,182						53,488								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
												Date	Date	Date	(\$1,000s)			
270	04 2027G ALA 61	PAVEMENT PRESERVATION	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue.	Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,530	1,530	1,652	1,652	1,652	Baseline					0		
					PSE	2,435	2,435	2,120	2,120	2,324	PAED	6/15/22	6/26/23					
					RW Sup	106	106	34	34	191	RW Cert	1/2/24		9/6/24				
					Con Sup	3,020	3,020	0	0	3,029	RTL	1/16/24		9/30/24				
					RW Cap	200	200	12	12	80	Begin	9/20/24		3/12/25				
					Con Cap	19,587	19,587	0	0	16,345	End Const			7/22/27				
					Total	26,878	26,878	3,818	3,818	23,621								
					271	04 2027J ALA 880	INSTALL TOS/RM AND FIBERS	In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations.	Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable.	PAED	2,155	2,155	2,155	2,155	2,155	Baseline		
PSE	12,698	10,958	4,686	4,091						13,355	PAED	6/7/22	5/24/23					
RW Sup	141	141	36	36						222	RW Cert	4/10/23		9/3/24				
Con Sup	11,071	11,071	0	0						11,057	RTL	5/1/23		10/1/24				
RW Cap	319	319	10	10						1,453	Begin	1/30/24		4/15/25				
Con Cap	78,761	78,761	0	0						85,203	End Const			4/15/27				
Total	105,145	103,405	6,887	6,292						113,445								
272	04 2027P NAP 29	Pavement Rehabilitation	In and near the city of Napa, from 0.3 mile north of Napa River Bridge to 0.1 mile south of Sierra Avenue.	Rehabilitate pavement by overlaying with asphalt to extend the pavement service life and improve ride quality. Work includes upgrading guardrail and Transportation Management System (TMS) elements, rehabilitating drainage systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.						PAED	2,454	2,454	2,453	2,453	2,453	Baseline		
					PSE	2,343	2,343	2,287	2,287	5,560	PAED	3/5/22	4/20/22					
					RW Sup	170	170	76	76	222	RW Cert	4/1/24	4/24/24					
					Con Sup	2,935	2,935	0	0	2,866	RTL	4/29/24	5/3/24					
					RW Cap	107	107	11	11	11	Begin	11/29/24		11/4/24				
					Con Cap	24,305	24,305	0	0	23,299	End Const			11/27/26				
					Total	32,314	32,314	4,827	4,827	34,411								
					273	04 2028B ALA Var	CCTV Technology Replacement	In various counties, on various routes at various locations.	Replace camera units and related technology components at existing Closed Circuit Television (CCTV) camera systems. Components include camera controller, video encoder units, communication and networking equipment, and power distribution assemblies. This is a Design-Build project.	PAED	387	387	387	387	387	Baseline		
PSE	1,120	1,120	791	791						1,303	PAED	12/31/21	8/22/22					
RW Sup	15	15	2	2						10	RW Cert	7/1/23	5/4/23					
Con Sup	0	0	0	0						2,625	RTL	8/1/23	6/23/23					
RW Cap	15	15	0	0						0	Begin	4/15/24		7/31/24				
Con Cap	0	0	0	0						16,662	End Const			10/1/26				
Total	1,537	1,537	1,180	1,180						20,987								

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274	04 2028P SON SON 116		SON 116 Bridge railing systems	Near Sebastopol, at Jones Creek Bridge No 20-0094 (PM 19.90), Blucher Creek Bridge No 20-0103 (PM 29.83) and Gossage Creek Bridge No 20-0104 (PM 33.37).	PAED	<b>1,380</b>	1,380	1,377	1,377	1,377	Baseline				0	
					PSE	<b>2,100</b>	2,100	972	972	<b>2,493</b>	PAED	2/1/23	10/6/23			
					RW Sup	<b>202</b>	202	10	10	<b>422</b>	RW Cert	4/5/24		<b>12/16/24</b>		
					Con Sup	1,740	1,740	0	0	<b>1,988</b>	RTL	5/1/24		<b>1/6/25</b>		
					RW Cap	160	160	3	3	<b>640</b>	Begin	1/17/25		<b>7/30/25</b>		
					Con Cap	<b>4,310</b>	<b>4,310</b>	<b>0</b>	<b>0</b>	<b>4,310</b>	End Const			<b>5/3/27</b>		
					Total	<b>9,892</b>	<b>9,892</b>	<b>2,362</b>	<b>2,362</b>	<b>11,230</b>						
					275	04 2028Q SON 121		SON-121 Bridge railing upgrade	Near Schellville, at Yellow Creek Bridge No 20-0021 (PM 6.52) and Arroyo Seco Bridge No 20-0023 (PM 8.43).	PAED	<b>2,100</b>	2,100	2,100	2,100	2,100	Baseline
PSE	<b>2,610</b>	2,610	860	860						<b>2,550</b>	PAED	11/18/22	10/18/23			
RW Sup	<b>95</b>	95	27	27						<b>101</b>	RW Cert	2/15/24	6/19/24			
Con Sup	2,370	2,370	0	0						<b>2,428</b>	RTL	3/1/24	6/26/24			
RW Cap	190	190	3	3						110	Begin	1/17/25		12/20/24		
Con Cap	<b>7,780</b>	<b>7,780</b>	<b>0</b>	<b>0</b>						<b>7,780</b>	End Const			<b>8/31/26</b>		
Total	<b>15,145</b>	<b>15,145</b>	<b>2,990</b>	<b>2,990</b>						<b>15,069</b>						
276	04 2029C SON 101		SON-101 Bridge rails at four locations	In and near Santa Rosa, at Mendocino Avenue Overcrossing No 20-0179 (PM 22.81), Fulton Road Overcrossing No 20-0200 (PM 25.90), Shiloh Road Overcrossing No 20-0202 (PM 27.62), and Limerick Lane Overcrossing No 20-0066 (PM 32.79).						PAED	<b>1,528</b>	1,528	1,525	1,525	1,525	Baseline
					PSE	<b>1,842</b>	1,842	1,814	1,814	<b>2,058</b>	PAED	10/6/22	12/30/22			
					RW Sup	<b>80</b>	80	31	31	75	RW Cert	4/5/24	6/11/24			
					Con Sup	1,484	1,484	0	0	1,481	RTL	5/1/24	6/21/24			
					RW Cap	252	252	0	0	252	Begin	1/17/25		<b>4/28/25</b>		
					Con Cap	<b>8,056</b>	<b>8,056</b>	<b>0</b>	<b>0</b>	<b>8,056</b>	End Const			<b>12/14/26</b>		
					Total	<b>13,242</b>	<b>13,242</b>	<b>3,370</b>	<b>3,370</b>	<b>13,447</b>						
					277	04 2031N CC 123		San Pablo CAPM in El Cerrito	In El Cerrito and Richmond, from Alameda County line to Route 80.	PAED	<b>1,119</b>	1,119	890	890	1,033	Baseline
PSE	1,532	1,532	0	0						1,512	PAED	8/1/24		8/1/24		
RW Sup	179	179	0	0						175	RW Cert	5/1/25		5/1/25		
Con Sup	2,260	2,260	0	0						2,150	RTL	8/1/25		8/1/25		
RW Cap	25	25	0	0						<b>65</b>	Begin	2/18/26		2/18/26		
Con Cap	<b>9,122</b>	<b>9,122</b>	<b>0</b>	<b>0</b>						<b>9,100</b>	End Const			<b>2/15/27</b>		
Total	<b>14,237</b>	<b>14,237</b>	<b>890</b>	<b>890</b>						<b>14,035</b>						
278	04 2031T ALA 92		ALA 92 CAPM	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street.						PAED	<b>1,413</b>	1,413	1,381	1,381	1,381	Baseline
					PSE	<b>2,767</b>	2,767	271	271	<b>3,175</b>	PAED	1/2/24	2/13/24			
					RW Sup	<b>135</b>	135	2	2	<b>337</b>	RW Cert	4/1/25		5/19/25		
					Con Sup	3,335	3,335	0	0	<b>3,937</b>	RTL	6/2/25		6/2/25		
					RW Cap	246	246	0	0	160	Begin	1/2/26		1/2/26		
					Con Cap	<b>22,870</b>	<b>22,870</b>	<b>0</b>	<b>0</b>	<b>22,870</b>	End Const			<b>1/4/27</b>		
					Total	<b>30,766</b>	<b>30,766</b>	<b>1,654</b>	<b>1,654</b>	<b>31,860</b>						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
279	04 2032F CC 242	CAPM CC-242		In Concord, from Route 680 to Route 4.	PAED	1,505	1,505	880	880	880	Baseline					0	
					PSE	3,150	3,150	0	0	2,100	PAED	4/3/24	6/28/24				
					RW Sup	189	189	0	0	182	RW Cert	1/2/26		1/2/26			
					Con Sup	4,126	4,126	0	0	2,688	RTL	2/2/26		2/2/26			
					RW Cap	25	25	0	0	60	Begin	8/20/26		8/20/26			
					Con Cap	33,591	33,591	0	0	33,591	End Const			9/1/28			
					Total	42,586	42,586	880	880	39,501							
280	04 2032P CC 680	04-CC-680-PM RO,O/R7,7; CAPM I- 680		In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road.	PAED	1,959	1,959	2,009	2,009	2,009	Baseline					0	
					PSE	3,390	3,390	70	70	3,346	PAED	1/18/24	4/18/24				
					RW Sup	224	224	1	1	224	RW Cert	4/1/25		4/1/25			
					Con Sup	3,929	3,929	0	0	3,914	RTL	6/2/25		6/2/25			
					RW Cap	60	60	0	0	60	Begin	1/2/26		1/2/26			
					Con Cap	33,477	33,477	0	0	28,937	End Const			4/1/27			
					Total	43,039	43,039	2,080	2,080	38,490							
281				Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road.	PAED	1,313	1,313	1,217	1,217	1,217	Baseline					0	
					PSE	2,000	2,000	39	39	2,020	PAED	3/1/24	5/10/24				
					RW Sup	21	21	0	0	59	RW Cert	1/2/26		12/31/25			
					Con Sup	2,214	2,214	0	0	2,174	RTL	1/2/26		1/2/26			
					RW Cap	20	20	0	0	26	Begin	9/1/26		9/1/26			
					Con Cap	10,435	10,435	0	0	10,435	End Const			6/1/28			
					Total	16,003	16,003	1,256	1,256	15,931							
282	04 2033N CC 4	CC-4 CAPM HILLCREST OC TO BYRON HWY		In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway.	PAED	2,663	2,663	1,419	1,419	1,419	Baseline					0	
					PSE	3,520	3,520	0	0	3,366	PAED	6/14/24	6/30/24				
					RW Sup	228	228	0	0	201	RW Cert	5/1/25		5/1/25			
					Con Sup	4,534	4,534	0	0	3,219	RTL	6/2/25		6/2/25			
					RW Cap	234	234	0	0	50	Begin	1/15/26		1/15/26			
					Con Cap	32,075	32,075	0	0	30,385	End Const			11/30/27			
					Total	43,254	43,254	1,419	1,419	38,640							
283	04 2035D MRN 101	CAPM		In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road.	PAED	1,845	1,845	1,805	1,805	1,805	Baseline					0	
					PSE	3,207	3,207	0	0	3,435	PAED	5/1/24	6/6/24				
					RW Sup	217	217	0	0	190	RW Cert	5/1/25		5/1/25			
					Con Sup	4,132	4,132	0	0	4,125	RTL	6/1/25		6/1/25			
					RW Cap	60	60	0	0	377	Begin	6/1/26		6/1/26			
					Con Cap	21,571	21,571	0	0	21,571	End Const			3/1/28			
					Total	31,032	31,032	1,805	1,805	31,503							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
284	04 2095C ALA 24	TMS Equipment Rehab	In Alameda, Contra Costa, Solano, and Sonoma Counties, on Routes 4, 13, 24, 37, 80, 84, 92, 101, 160, 238, 242, 580, 680, 780, and 880 at various locations.	Replace technology components of Transportation Management System (TMS) elements.	PAED	1,649	1,649	870	870	870	Baseline					0	
					PSE	0	0	0	0	3,609	PAED	4/22/24	4/29/24				
					RW Sup	0	0	0	0	66	RW Cert	5/23/25		5/23/25			
					Con Sup	2,563	2,563	0	0	2,396	RTL	6/20/25		6/20/25			
					RW Cap	350	350	0	0	43	Begin	12/12/25		2/19/26			
					Con Cap	20,120	20,120	0	0	20,120	End Const			8/20/27			
					Total	24,682	24,682	870	870	27,104							
					285	04 2804D CC 680		In and near Concord and Pleasant Hill, from Route 242 to Solano County line.	Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,771	2,771	1,264	1,264	3,209	Baseline	
PSE	3,530	3,530	0	0						3,348	PAED	9/9/24		9/9/24			
RW Sup	325	325	0	0						391	RW Cert	4/1/26		4/1/26			
Con Sup	4,759	4,759	0	0						4,855	RTL	5/1/26		5/1/26			
RW Cap	766	766	0	0						10	Begin	11/2/26		11/2/26			
Con Cap	30,874	30,874	0	0						28,212	End Const			5/1/28			
Total	43,025	43,025	1,264	1,264						40,025							
286	04 2804G NAP 29	CAPM SR 29	In and near American Canyon, from Solano County line to Napa River Bridge.	Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.						PAED	1,721	1,721	1,486	1,486	1,486	Baseline	
					PSE	2,627	2,627	0	0	2,282	PAED	2/23/24	6/28/24				
					RW Sup	630	630	0	0	614	RW Cert	5/1/25		5/1/25			
					Con Sup	2,966	2,966	0	0	4,699	RTL	6/2/25		6/6/25			
					RW Cap	90	90	0	0	108	Begin	1/5/26		1/5/26			
					Con Cap	18,911	18,911	0	0	22,480	End Const			1/4/28			
					Total	26,945	26,945	1,486	1,486	31,669							
					287	04 2804N ALA 580	Bridge Health - Broadway-Richmond Blvd UC			PAED	649	649	340	340	828	Baseline	
PSE	1,359	1,359	0	0						1,556	PAED	8/26/24		8/26/24			
RW Sup	54	54	0	0						72	RW Cert	7/31/25		7/31/25			
Con Sup	1,218	1,218	0	0						1,202	RTL	9/29/25		9/29/25			
RW Cap	6	6	0	0						0	Begin	2/20/26		2/20/26			
Con Cap	6,726	6,726	0	0						6,726	End Const			12/1/26			
Total	10,012	10,012	340	340						10,384							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
288	04 2904H SCL 280	Pavement CAPM from Route 101/680 to Route 87	In San Jose, from Route 680 to Route 87.	PAED	1,199	1,199	1,198	1,198	1,198	Baseline					24,981
				PSE	2,568	2,568	2,519	2,519	2,519	PAED	3/1/22	5/5/22			
				RW Sup	20	20	18	18	36	RW Cert	4/13/23	6/27/23			
				Con Sup	2,946	2,946	21	21	2,517	RTL	5/1/23	6/28/23			
				RW Cap	60	60	0	0	0	Begin	11/20/23	5/17/24			
				Con Cap	24,981	24,981	0	0	24,981	End Const			11/29/25		
				Total	31,774	31,774	3,756	3,756	31,251						
				Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.											
289			In the City and County of San Francisco, from San Mateo County line to Market Street.	PAED	2,594	2,594	2,337	2,337	2,337	Baseline					0
				PSE	4,500	4,500	1,986	1,986	4,504	PAED	11/1/22	6/15/23			
				RW Sup	223	223	11	11	201	RW Cert	1/2/24		1/6/25		
				Con Sup	0	0	0	0	6,826	RTL	2/1/24		1/15/25		
				RW Cap	250	250	0	0	250	Begin	10/1/24		11/1/25		
				Con Cap	0	0	0	0	45,556	End Const			9/1/27		
				Total	7,567	7,567	4,334	4,334	59,674						
				Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).											
290	04 2904N MRN 131	MARIN SR 131, CAPM	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392).	PAED	2,612	2,612	2,584	2,584	2,584	Baseline					0
				PSE	4,226	4,226	172	172	4,460	PAED	10/3/22	2/6/24			
				RW Sup	158	158	19	19	369	RW Cert	1/2/24		11/25/25		
				Con Sup	3,341	3,341	0	0	4,151	RTL	2/5/24		11/26/25		
				RW Cap	611	611	3	3	564	Begin	7/25/24		5/27/26		
				Con Cap	12,762	12,762	0	0	10,421	End Const			5/27/27		
				Total	23,710	23,710	2,778	2,778	22,549						
				Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 2 and Class 4 bikeways as complete streets elements.											
291	04 2905A SON 12	SON-12 CAPM	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street.	PAED	893	893	887	887	989	Baseline					0
				PSE	1,625	1,625	0	0	1,509	PAED	7/27/24		9/27/24		
				RW Sup	184	184	0	0	1,018	RW Cert	2/27/26		2/27/26		
				Con Sup	1,492	1,492	0	0	1,505	RTL	3/2/26		3/2/26		
				RW Cap	124	124	0	0	507	Begin	9/2/26		9/2/26		
				Con Cap	7,508	7,508	0	0	2,705	End Const			11/26/27		
				Total	11,826	11,826	887	887	8,233						
				Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.											

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**April 01 - June 30, 2024**

District	PPNO	County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	292	04		04	Landscape and Biological Mitigation	Near Fairfield, at Suisun Creek Bridge No23-0007.	PAED	0	0	0	0	0	Baseline				610	
		2905C		SOL			PSE	320	320	320	320	320	PAED		3/11/19			
		80					RW Sup	20	20	10	10	23	RW Cert		5/5/22			
						Landscape and biological mitigation for EA 4G872.	Con Sup	725	725	174	174	750	RTL		6/22/22			
							RW Cap	270	270	96	96	96	Begin		1/13/23			
							Con Cap	610	610	307	307	610	End Const			12/31/27		
							Total	1,945	1,945	907	907	1,799						
	293					IN ALAMEDA AND CONTRA COSTA COUNTIES AT SUNOL AND IN SAN RAMON BETWEEN 0.4 MILE SOUTH OF CALAVERAS ROAD UNDERCROSSING AND 0.9 MILE NORTH OF ALCOSTA BLVD.OVERCROSSING	PAED	0	0	0	0	895	Baseline				213,061	
							PSE	0	0	113	0	113	PAED					
							RW Sup	0	0	0	0	0	RW Cert		10/8/21			
						CONSTRUCT EXPRESS LANES AND REHABILITATE ROADWAY.	Con Sup	22,926	6,608	7,086	726	15,082	RTL		10/29/21			
							RW Cap	0	0	0	0	0	Begin		12/30/22			
							Con Cap	214,685	70,606	96,876	32,086	213,061	End Const			12/31/26		
							Total	237,611	77,214	104,075	32,812	229,151						
	294	04		2906C	Minor Rehab - CAPM 001	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75).	PAED	1,153	1,153	1,000	1,000	1,000	Baseline				0	
		SF		1			PSE	2,391	2,391	1,231	1,231	1,912	PAED	12/1/23	4/21/23			
							RW Sup	170	170	57	57	133	RW Cert	8/23/24		10/29/24		
							Con Sup	2,429	2,429	0	0	2,156	RTL	9/2/24		11/15/24		
						Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	278	278	0	0	200	Begin	6/2/25		6/16/25		
							Con Cap	22,678	22,678	0	0	16,378	End Const			6/1/27		
							Total	29,099	29,099	2,288	2,288	21,779						
	295	04		2906F	MRN	In Larkspur, at Corte Madera Creek Bridge No 27-0008K.	PAED	955	955	883	883	883	Baseline				0	
		101					PSE	1,826	1,826	0	0	2,089	PAED	4/1/24	5/7/24			
							RW Sup	113	113	0	0	55	RW Cert	9/15/25		9/15/25		
						Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	Con Sup	2,130	2,130	0	0	2,212	RTL	10/10/25		10/10/25		
							RW Cap	91	91	3	3	46	Begin	3/24/26		3/24/26		
							Con Cap	2,696	2,696	0	0	2,320	End Const			1/25/27		
							Total	7,811	7,811	886	886	7,605						
	296	04		2907A	Son 1 Drainage System Restoration	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations.	PAED	829	829	796	796	1,648	Baseline				0	
		SON		1			PSE	1,361	1,361	0	0	1,329	PAED	9/30/24		9/30/24		
							RW Sup	495	495	0	0	984	RW Cert	2/13/26		3/2/26		
							Con Sup	1,710	1,710	0	0	1,672	RTL	3/30/26		3/30/26		
						Rehabilitate drainage systems.	RW Cap	796	796	0	0	718	Begin	7/24/26		11/2/26		
							Con Cap	4,286	4,286	0	0	0	End Const			12/30/27		
							Total	9,477	9,477	796	796	6,351						

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297	04 2910A ALA 680		Scotts Corner Separation	Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No 33-0352.	PAED	603	603	0	0	495	Baseline				0		
					PSE	1,000	1,000	0	0	480	PAED	10/1/25		10/1/25			
					RW Sup	34	34	0	0	56	RW Cert	2/3/27		3/15/27			
					Con Sup	916	916	0	0	239	RTL	4/5/27		4/5/27			
					RW Cap	10	10	0	0	10	Begin	10/5/27		9/15/27			
					Con Cap	1,928	1,928	0	0	2,731	End Const			10/5/28			
					Total	4,491	4,491	0	0	4,011							
					Overlay bridge deck with polyester concrete.												
298	04 2910D ALA 580		Foothill-Davenport Seismic Retrofit	In Oakland, at Foothill Boulevard Undercrossing Bridge No 33-0334K; also at Davenport Avenue Undercrossing Bridge No 33-0343.	PAED	1,472	1,472	0	0	1,562	Baseline				0		
					PSE	2,584	2,584	0	0	1,596	PAED	1/2/26		1/2/26			
					RW Sup	61	61	0	0	0	RW Cert	10/1/27		1/23/32			
					Con Sup	3,723	3,723	0	0	2,315	RTL	12/1/27		12/1/27			
					RW Cap	10	10	0	0	10	Begin	6/1/28		6/1/28			
					Con Cap	7,864	7,864	0	0	3,639	End Const			6/1/29			
					Total	15,714	15,714	0	0	9,122							
					Bridge seismic restoration.												
299				In Oakland, at Park Boulevard Overcrossing Bridge No 33-0159; also at Broadway Terrace Undercrossing Bridge No 33-0162.	PAED	1,620	1,620	0	0	1,577	Baseline						
					PSE	3,610	3,610	0	0	2,764	PAED	1/2/26		1/2/26			
					RW Sup	240	240	0	0	167	RW Cert	8/2/27		8/2/27			
					Con Sup	6,130	6,130	0	0	2,658	RTL	10/1/27		10/1/27			
					RW Cap	60	60	0	0	50	Begin	4/3/28		4/3/28			
					Con Cap	23,348	23,348	0	0	3,975	End Const			4/2/29			
					Total	35,008	35,008	0	0	11,191							
					Seismic retrofit one bridge and replace one bridge.												
300	04 2910J MRN 101		TMS/CCTV Lifecycle Replacement	In San Francisco, Marin, Napa, Santa Clara, San Mateo, and Sonoma Counties, on Routes 1, 37, 82, 84, 87, 92, 116, 121, 152, 237, 680, 880, 17, 80, 85, 101, 280, 380, and 580 at various locations.	PAED	1,767	1,767	774	774	774	Baseline				0		
					PSE	4,266	4,266	1,114	1,114	4,069	PAED	6/1/23	6/30/23				
					RW Sup	34	34	6	6	41	RW Cert	11/4/24		11/4/24			
					Con Sup	5,761	5,761	0	0	5,181	RTL	11/20/24		11/20/24			
					RW Cap	10	10	0	0	0	Begin	7/31/25		7/31/25			
					Con Cap	27,048	27,048	0	0	29,700	End Const			9/29/27			
					Total	38,886	38,886	1,894	1,894	39,765							
					Replace technology components of Transportation Management System (TMS) elements.												
301	04 2910M MRN 1		Marin Hwy 1 Combined Culvert replacement	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations.	PAED	4,000	4,000	3,984	3,984	3,984	Baseline						
					PSE	3,960	3,960	306	306	4,277	PAED	8/31/22	11/30/23				
					RW Sup	1,360	1,360	49	49	1,459	RW Cert	4/15/24		11/12/25			
					Con Sup	4,530	4,530	0	0	2,560	RTL	5/13/24		11/14/25			
					RW Cap	1,729	1,729	18	18	1,657	Begin	2/7/25		7/3/26			
					Con Cap	14,129	14,129	0	0	9,301	End Const			4/24/29			
					Total	29,708	29,708	4,357	4,357	23,238							
					Rehabilitate drainage systems.												

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
302	04 2914F ALA 580	End-of-life replacement of TMS field devices	In Alameda and San Joaquin Counties, on Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes.	PAED		1,604	0	0	1,386	Baseline			0
				PSE	2,019	2,019	0	0	651	PAED	1/2/26	1/2/26	
				RW Sup	436	436	0	0	373	RW Cert	5/3/27	5/2/27	
				Con Sup	3,509	3,509	0	0	255	RTL	6/1/27	6/1/27	
				RW Cap	48	48	0	0	48	Begin	11/1/27	12/13/27	
				Con Cap	10,831	10,831	0	0	8,873	End Const		10/30/28	
				Total	18,447	18,447	0	0	11,586				
						Upgrade Transportation Management System (TMS) elements.							
303	04 2914W SCL 9		Near Saratoga, at Saratoga Creek Bridge No 37-0074.	PAED	0	0	0	0	0	Baseline			0
				PSE		100	84	84	106	PAED	1/28/20		
				RW Sup	0	0	0	0	0	RW Cert	1/18/24		
				Con Sup		275	0	0	269	RTL	1/29/24		
				RW Cap	0	0	0	0	0	Begin		6/2/25	
				Con Cap		125	0	0	125	End Const		11/15/27	
				Total	500	500	84	84	500				
		Mitigation project for two years of onsite plant establishment period and plant monitoring for project EA 3G630.											
304	04 2919C ALA 260		In the cities of Alameda and Oakland, at the Posey Tube No 33-0106R (PM R1.1R/R1.8R) and Webster Tube No 33-0106L (PM R1.1L/R1.9L).	PAED		3,748	589	589	3,572	Baseline			0
				PSE	8,706	8,706	0	0	8,316	PAED	9/30/25	9/30/25	
				RW Sup	25	25	0	0	24	RW Cert	6/5/26	6/5/26	
				Con Sup	9,191	9,191	0	0	9,246	RTL	6/15/26	6/15/26	
				RW Cap	11	11	0	0	5	Begin	11/30/26	11/30/26	
				Con Cap	37,348	37,348	0	0	67,396	End Const		12/30/28	
				Total	59,029	59,029	589	589	88,559				
		Improve ventilation by installing jet fans.											
305				PAED	0	0	0	0	0	Baseline			7,500
				PSE	0	0	0	0	0	PAED			
				RW Sup	200	200	44	44	44	RW Cert			
				Con Sup		3,420	2,601	2,601	2,581	RTL			
				RW Cap	0	0	0	0	0	Begin	3/10/23		
				Con Cap		11,400	8,107	8,107	11,400	End Const		10/15/24	
				Total	15,020	15,020	10,752	10,752	14,025				
306	04 2923E NAP 29		Near Calistoga, at 1.6 miles north of Tubbs Lane.	PAED	0	0	0	0	0	Baseline			924
				PSE	0	0	0	0	0	PAED			
				RW Sup		18	0	0	0	RW Cert			
				Con Sup		245	26	26	249	RTL			
				RW Cap	30	30	0	0	0	Begin	2/27/24		
				Con Cap		894	0	0	894	End Const		10/15/24	
				Total	1,187	1,187	26	26	1,143				
		Remove debris and install Double Twisted Wire Mesh (DTWM) system to control rockfall. This project will utilize the Emergency Limited Bid contract method.											

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307	04	DO	Near Hamlet, at 2.4 miles south of Tomales-Petaluma Road.	PAED	0	0	0	0				992	
				PSE	0	0	0	0					
				RW Sup	15	15	0	0	0				
				Con Sup	360	360	27	27	350				
				RW Cap	60	60	0	0	0		2/26/24		
				Con Cap	992	992	126	126	992		7/15/24		
				Total	1,427	1,427	153	153	1,342				
				Milestone	Baseline	PAED	RW Cert	RTL	Begin	End Const			
Repair roadway slipout and embankment, install retaining wall, and place rock slope protection. This project will utilize the Emergency Limited Bid contract method.													
308	04	DO	Near Calistoga, from 1.9 to 5.6 miles east of Wragg Canyon Road.	PAED	0	0	0	0				5,750	
				PSE	0	0	0	0					
				RW Sup	116	116	0	0	0				
				Con Sup	1,644	1,644	338	338	1,561				
				RW Cap	100	100	0	0	0		2/26/24		
				Con Cap	5,750	5,750	0	0	5,750		11/30/24		
				Total	7,610	7,610	338	338	7,311				
				Milestone	Baseline	PAED	RW Cert	RTL	Begin	End Const			
Repair roadway embankment, side slope, and drainage system. This project will utilize the Emergency Limited Bid contract method.													
309	04	DO	In Palo Alto, at 1.2 miles south of Alpine Road.	PAED	0	0	0	0				500	
				PSE	0	0	0	0					
				RW Sup	0	0	0	0	0				
				Con Sup	150	150	40	40	39				
				RW Cap	0	0	0	0	0		3/18/24		
				Con Cap	500	500	0	0	500		9/30/24		
				Total	650	650	40	40	539				
				Milestone	Baseline	PAED	RW Cert	RTL	Begin	End Const			
Repair damaged pavement, sinkhole, and slope embankment.													
310	04	DO	Near Saratoga, at 1.0 mile north of Redwood Gulch Road.	PAED	0	0	0	0				1,300	
				PSE	0	0	0	0					
				RW Sup	0	0	0	0	0				
				Con Sup	1,084	1,084	290	290	290				
				RW Cap	0	0	0	0	0		3/7/24		
				Con Cap	4,914	4,914	1,217	1,217	4,914		8/30/24		
				Total	5,998	5,998	1,507	1,507	5,204				
				Milestone	Baseline	PAED	RW Cert	RTL	Begin	End Const			
Remove debris and stabilize slope embankment.													
311	04	DO	Near Timber Cove, at the District 4 Fort Ross Maintenance Station (21265 Shoreline Highway).	PAED	0	0	0	0				925	
				PSE	0	0	0	0					
				RW Sup	0	0	0	0	0				
				Con Sup	275	275	132	132	131				
				RW Cap	0	0	0	0	0		5/8/24		
				Con Cap	925	925	150	150	925		7/23/24		
				Total	1,200	1,200	282	282	1,056				
				Milestone	Baseline	PAED	RW Cert	RTL	Begin	End Const			
Replace septic system and repair building.													

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)
312	04 DO 2926K MRN 1			Near Tomales, at 1.4 miles south of Tomales-Petaluma Road.	PAED	0	0	0	0		Baseline					1,700
					PSE	0	0	0	0		PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup		250	196	196	183	RTL					
					RW Cap	0	0	0	0	0	Begin		3/20/24			
					Con Cap		1,700	93	93	1,700	End Const			7/31/24		
					Total	1,950	1,950	289	289	1,883						
313				Near Timber Cove, at 1.8 miles north of Pacific View Drive.	PAED	0	0	0	0		Baseline					5,740
					PSE	0	0	0	0		PAED					
					RW Sup	20	20	56	56	54	RW Cert					
					Con Sup		1,720	441	441	423	RTL					
					RW Cap	60	60	0	0	0	Begin		3/20/24			
					Con Cap		5,740	452	452	5,740	End Const			8/19/25		
					Total	7,540	7,540	949	949	6,217						
314	04 2926X SCL 082	82 CAPM & ADA		IN SANTA CLARA COUNTY, IN SUNNYVALE, MOUNTAIN VIEW, LOS ALTOS, AND PALO ALTO FROM KNICKERBOCKER DR. TO SAN MATEO COUNTY LINE. UPGRADE PEDESTRIAN FACILITIES ADA COMPLAINT AND REHABILITATE PAVEMENT.	PAED	2,518	2,518	2,511	2,511	2,511	Baseline					30,852
					PSE	5,061	4,441	4,810	4,284	4,810	PAED					
					RW Sup	805	805	791	791	791	RW Cert					
					Con Sup	4,478	3,983	2,037	1,778	6,019	RTL		1/23/23			
					RW Cap	1,974	1,974	409	409	0	Begin		9/13/23			
					Con Cap	30,852	28,223	8,009	7,322	30,852	End Const			9/23/25		
					Total	45,688	41,944	18,567	17,095	44,983						
315	04 2927A MRN 1			Near Muir Beach, at 1.7 miles north of Muir Beach Overlook.	PAED	0	0	0	0	0	Baseline					980
					PSE	0	0	0	0	0	PAED					
					RW Sup	15	15	7	7	7	RW Cert					
					Con Sup		297	179	179	158	RTL					
					RW Cap	60	60	0	0	0	Begin		3/26/24			
					Con Cap		980	0	0	980	End Const			7/29/24		
					Total	1,352	1,352	186	186	1,145						
316	04 2927E SCL 9	DO		Near Saratoga, from 0.4 mile south to 0.6 mile north of Sanborn Road.	PAED	0	0	0	0	0	Baseline					2,150
					PSE	0	0	0	0		PAED					
					RW Sup	20	20	5	5	5	RW Cert					
					Con Sup		640	104	104	103	RTL					
					RW Cap	50	50	0	0	0	Begin		4/11/24			
					Con Cap		2,150	0	0	2,150	End Const			7/17/24		
					Total	2,860	2,860	109	109	2,258						

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
317	04 8195B SOL 37	BRIDGE DECK PROGRAM	In Vallejo, at Napa River Bridge No 23-0064.	PAED	139	136	135	135	135	Baseline				6,149	
				PSE	1,944	1,930	1,406	1,406	1,406	PAED	11/30/21	2/3/23			
				RW Sup	68	68	9	9	63	RW Cert	5/19/23	6/12/23			
				Con Sup	3,530	3,530	219	219	3,452	RTL	6/16/23	6/26/23			
				RW Cap	0	0	0	0	0	Begin	9/22/23	4/3/24			
				Con Cap	6,149	6,149	530	530	6,149	End Const			12/20/24		
				Total	11,830	11,813	2,299	2,299	11,205						
							Apply polyester concrete overlay to bridge deck, replace joint seals, and cold plane asphalt concrete pavement on bridge approaches and departure slabs. (Bridge Deck Preservation).								

**District 05**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
318	05 0072 SLO 1	Toro Creek Bridge replacement	In Morro Bay, at Toro Creek Bridge No49-0068R.	PAED	2,343	2,343	1,697	1,697	1,697	Baseline				6,613	
				PSE	2,300	2,300	2,101	2,101	2,101	PAED		6/26/18			
				RW Sup	275	275	244	244	281	RW Cert		10/12/20			
				Con Sup	2,804	2,804	2,128	2,128	2,701	RTL		10/12/20			
				RW Cap	4,321	4,321	2,393	2,393	3,291	Begin		4/1/21			
				Con Cap	6,613	6,613	5,875	5,875	6,613	End Const			8/8/25		
				Total	18,656	18,656	14,438	14,438	16,684						
							Replace bridge.								
319	05 0072A SLO 1	Old Creek Bridge replacement	Near Morro Bay, at Old Creek Bridge No 49-0070R.	PAED	2,187	2,187	1,775	1,775	1,775	Baseline				9,331	
				PSE	1,900	1,900	1,751	1,751	1,751	PAED		5/15/18			
				RW Sup	200	200	106	106	123	RW Cert		3/9/21			
				Con Sup	3,163	3,163	2,316	2,316	2,997	RTL		4/14/21			
				RW Cap	450	450	278	278	275	Begin		11/18/21			
				Con Cap	9,331	9,331	8,352	8,352	9,331	End Const			9/3/24		
				Total	17,231	17,231	14,578	14,578	16,252						
							Replace bridge.								
320	05 0072E SLO 58	Trout Creek Biological Monitoring	Near Santa Margarita, at Trout Creek Bridge.  Environmental mitigation (biological monitoring) for project EA 0L723.	PAED	0	0	0	0	0	Baseline				1	
				PSE	0	0	0	0	0	PAED		10/31/17			
				RW Sup	0	0	0	0	0	RW Cert					
				Con Sup	40	40	1	1	43	RTL	7/1/23				
				RW Cap	9	9	0	0	9	Begin	10/26/23	7/17/20			
				Con Cap	0	0	0	0	40	End Const			10/26/28		
				Total	49	49	1	1	92						

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321	05 0335 SB 192		Arroyo Paredon Landscape Mitigation Planting	Near Carpinteria, at Arroyo Parida Creek Bridge No 51-113.	PAED	3	3	963	963	963	Baseline				245	
					PSE	5,146	5,146	4,706	4,706	4,706	PAED		6/29/09			
					RW Sup	692	692	446	446	484	RW Cert		10/24/19			
					Con Sup	600	600	153	153	567	RTL		3/12/20			
					RW Cap	381	381	315	312	326	Begin		12/18/20			
					Con Cap	245	245	204	204	300	End Const			7/15/25		
					Total	7,067	7,067	6,787	6,784	7,346						
322	05 2386 SB 217		San Jose Creek Bridge Replacement	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No 51-0217.	PAED	3,887	3,887	3,847	3,847	3,847	Baseline		1/28/21		30,038	
					PSE	3,459	3,459	3,076	3,076	3,076	PAED	9/3/20	9/3/20			
					RW Sup	156	156	106	106	168	RW Cert	4/8/22	7/25/22			
					Con Sup	7,282	6,782	2,615	2,596	6,617	RTL	4/28/22	8/19/22			
					RW Cap	833	833	158	158	545	Begin	1/18/23	2/21/23			
					Con Cap	34,538	30,038	8,697	8,697	33,265	End Const			12/8/27		
					Total	50,155	45,155	18,499	18,480	47,518						
323					PAED	1,710	1,710	1,690	1,690	1,690						
					PSE	2,130	2,130	1,696	1,696	1,696						
					RW Sup	90	90	54	54	72						
					Con Sup	1,810	1,810	1,237	1,237	2,216						
					RW Cap	200	200	25	25	29						
					Con Cap	4,374	4,374	3,623	3,623	4,374						
					Total	10,314	10,314	8,325	8,325	10,077						
324	05 2426X SB 101			In Carpinteria, from Casitas Pass Overcrossing to 0.5 mile south of South Padaro Lane.	PAED	0	0	0	0	0	Baseline				0	
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert		5/17/23			
					Con Sup	35	35	1	1	35	RTL	7/10/23	6/2/23			
					RW Cap	7	7	1	1	7	Begin	9/14/23				
					Con Cap	0	0	0	0	0	End Const					
					Total	42	42	2	2	42						
325				Near Summerland, from 0.2 mile north of Padaro Lane Overcrossing to 0.2 mile north of Sheffield Avenue.	PAED						Baseline				0	
					PSE						PAED					
					RW Sup						RW Cert					
					Con Sup						RTL	8/11/23				
					RW Cap						Begin					
					Con Cap						End Const			10/13/28		
					Total											

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326	05 2448 SB 101	Refugio Bridge Replacement	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No 51-0215L/R and Canada del Refugio No 51-0030S.  Replace two bridges and upgrade bridge railing on one bridge.	PAED		3,610	3,366	3,366	3,366	Baseline		6/23/21		0	Schedule		
				PSE		6,630	4,657	4,657	5,028	PAED	2/5/21	2/5/21					
				RW Sup		320	256	256	358	RW Cert	1/17/23	6/28/23					
				Con Sup		11,200	1	1	12,016	RTL	3/16/23	6/30/23					
				RW Cap	622	622	87	87	262	Begin	11/1/23	8/9/24					
				Con Cap		53,852	0	0	48,527	End Const		6/5/28					
				Total	76,234	76,234	8,367	8,367	69,557								
327			In Los Alamos, from 0.3 mile south to 0.3 mile north of Route 101/135 Separation No 51-0073L/R; also on Route 135 (PM 0.1 ).  Landscape mitigation for bridge replacement project EA 1F500.	PAED	0	0	0	0	0	Baseline				233			
				PSE		380	134	134	134	PAED							
				RW Sup	0	0	0	0	0	RW Cert		3/26/21					
				Con Sup		240	7	7	261	RTL		3/25/22					
				RW Cap	0	0	0	0	0	Begin		1/24/24					
				Con Cap		233	0	0	350	End Const		7/23/27					
				Total	853	853	141	141	745								
328	05 2630 SLO 1	Nojoqui Creek Bridge (51-0018) Railing Upgrade	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing.  Bridge rail replacement and widening.	PAED		1,266	912	912	912	Baseline				6,486			
				PSE		1,789	1,685	1,685	1,685	PAED		8/17/18					
				RW Sup		211	88	88	178	RW Cert		2/19/20					
				Con Sup		2,018	1,801	1,801	2,513	RTL		3/20/20					
				RW Cap	99	99	79	79	84	Begin		9/21/20					
				Con Cap		6,486	4,807	4,807	6,486	End Const		9/30/25					
	Total	11,869	11,869	9,372	9,372	11,858											
			San Antonio river post-construction biological monitoring	Near Paso Robles, at San Antonio River Bridge No 44-0141L/R.  Environmental mitigation monitoring for project EA 1F820.	PAED	0	0	0	0	0	Baseline				0		
					PSE	0	0	0	0	0	PAED		9/7/18				
					RW Sup	0	0	0	0	0	RW Cert						
					Con Sup		20	1	1	12	RTL	7/1/23					
					RW Cap	0	0	0	0	0	Begin	10/1/23					
Con Cap					0	0	0	0	0	End Const		7/31/26					
Total	20	20	1	1	12												
			In and near Pismo Beach, from Gracia Way to North Pismo (Route 101/Route 1) Separation.  Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, place Rubberized Hot Mix Asphalt (RHMA) pavement and widen shoulders and construct bike lanes as complete streets elements. This project will extend pavement service life and improve ride quality and safety.	PAED		1,156	822	822	822	Baseline				13,020			
				PSE		2,126	2,055	2,055	2,055	PAED	12/3/18	12/3/18					
				RW Sup		1,670	629	629	726	RW Cert	4/6/22	6/29/22					
				Con Sup		2,530	2,068	2,068	2,495	RTL	4/6/22	6/30/22					
				RW Cap	468	468	143	143	143	Begin	8/23/22	1/20/23					
				Con Cap		13,020	11,530	11,530	13,020	End Const		7/1/25					
				Total	20,970	20,970	17,247	17,247	19,261								

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**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
331	05 2649 SB 101		San Jose Creek Bridge replacement	In Goleta, from Route 217 to 0.3 mile north of San Jose Creek Bridge No 51-0163L/R.	PAED	1,400	1,400	1,347	1,347	1,347	Baseline					21,691			
					PSE	2,730	2,730	2,072	2,072	2,072	PAED	4/15/20	10/8/20						
					RW Sup	72	72	35	35	86	RW Cert	6/28/21	2/14/22						
					Con Sup	4,405	4,405	2,210	2,210	4,616	RTL	9/28/21	6/28/22						
					RW Cap	168	168	61	61	71	Begin	6/10/22	4/4/23						
					Con Cap	21,692	21,692	9,863	9,863	21,692	End Const			11/30/27					
					Total	30,467	30,467	15,588	15,588	29,884									
					332	05 2650 SLO 1		Santa Maria River Bridge Replacement	Near Guadalupe, at the Santa Maria River Bridge No 49- 0042; also in Santa Barbara County (PM 50.3/50.6).	PAED	2,523	2,523	2,493	2,493	2,493	Baseline		3/25/21	
PSE	4,818	4,818	3,912	3,912						5,809	PAED	12/9/20	12/9/20					Cost Schedule	
RW Sup	455	455	278	278						510	RW Cert	8/15/22		9/13/24					
Con Sup	9,660	9,660	0	0						7,725	RTL	1/3/23		11/20/24					
RW Cap	1,030	1,030	262	262						1,263	Begin	10/2/23		6/10/25					
Con Cap	32,640	32,640	0	0						38,447	End Const			10/12/29					
Total	51,126	51,126	6,945	6,945						56,247									
333	05 2655 SCR 9		San Lorenzo River Bridge and Kings Creek Bridge Replacement	Near Boulder Creek, at San Lorenzo River Bridge No 36- 0052 and Kings Creek Bridge No 36-0054 (PM 15.49).						PAED	2,692	2,692	2,262	2,262	2,262	Baseline			
					PSE	3,663	3,663	3,118	3,118	3,440	PAED		2/8/21						
					RW Sup	684	684	441	441	711	RW Cert	5/19/24		7/15/24					
					Con Sup	4,600	4,600	0	0	4,160	RTL	6/15/24		8/30/24					
					RW Cap	660	660	198	198	388	Begin	2/17/25		3/13/25					
					Con Cap	15,150	15,150	0	0	16,165	End Const			3/7/28					
					Total	27,449	27,449	6,019	6,019	27,126									
					334	05 2656 MON 1		Castro Cyn Bridge Rail Upgrade	Near Big Sur, at the Castro Canyon Bridge No 44-0035.	PAED	869	869	868	868	868	Baseline			
PSE	2,134	2,134	1,461	1,461						1,910	PAED		8/11/20						
RW Sup	219	219	111	111						194	RW Cert	2/14/25		2/13/26					
Con Sup	1,690	1,690	0	0						0	RTL	6/15/25		4/16/26					
RW Cap	73	73	8	8						9	Begin	1/27/26		10/26/26					
Con Cap	4,200	4,200	0	0						2,552	End Const			5/28/30					
Total	9,185	9,185	2,448	2,448						5,533									

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
335	05 2679 MON 101	Prunedale CAPM	Near Prunedale, from 0.3 mile north of Boronda Road to north of Crazy Horse Canyon Road; and from 1.0 mile south of San Benito County line to San Benito County line (100.3/101.3).	PAED	4,500	4,500	4,418	4,418	4,418	Baseline	8/18/21			
				PSE	3,580	3,580	3,189	3,189	3,189	PAED	5/26/21	5/26/21		
				RW Sup	415	415	184	184	268	RW Cert	6/16/22	6/16/22		
				Con Sup	7,900	7,900	2,218	2,218	7,300	RTL	6/17/22	6/24/22		
				RW Cap	295	295	14	14	14	Begin	1/3/23	2/9/23		
				Con Cap	38,407	38,407	17,712	17,712	36,207	End Const		7/15/25		
				Total	55,097	55,097	27,735	27,735	51,396					
							Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage system. This project will extend pavement service life and improve ride quality and safety.							
336	05 2679X MON 101	Prunedale Drainage	Near Prunedale, from 0.4 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road.	PAED	1,000	1,000	676	676	676	Baseline			0	
				PSE	1,606	1,606	1,265	1,265	1,734	PAED	3/15/22	9/12/22		
				RW Sup	875	875	57	57	730	RW Cert	12/11/23	5/2/24		
				Con Sup	1,809	1,809	0	0	1,894	RTL	1/11/24	6/27/24		
				RW Cap	521	521	43	43	66	Begin	7/25/24	1/14/25		
				Con Cap	5,100	5,100	0	0	6,141	End Const		12/14/26		
				Total	10,911	10,911	2,041	2,041	11,241					
			Rehabilitate drainage culverts.											
337	05 2696 MON 1	Garrapata Creek Bridge Rail Replacement	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No 44-0018.	PAED	1,600	1,600	1,209	1,209	1,209	Baseline			0	
				PSE	2,307	2,307	2,077	2,077	2,373	PAED	5/7/21	5/7/21		
				RW Sup	130	130	53	53	144	RW Cert	11/21/22	11/16/22		
				Con Sup	1,391	1,391	0	0	1,591	RTL	3/15/23	10/31/24		
				RW Cap	58	58	32	32	32	Begin	9/19/23	6/12/25		
				Con Cap	3,642	3,642	0	0	3,040	End Const		6/12/26		
				Total	9,128	9,128	3,371	3,371	8,389					
			Replace bridge railing to meet current traffic safety standards.											
338	05 2700 SB 101	Gaviota-Nojoqui CAPM	Near Gaviota, from 0.1 mile south of Gaviota Beach State Park to Old Coast Highway.	PAED	2,160	2,160	1,745	1,745	1,745	Baseline	6/24/20		51,084	
				PSE	2,848	2,848	2,768	2,768	2,768	PAED	4/29/20	4/29/20		
				RW Sup	76	76	11	11	79	RW Cert	9/13/21	1/4/22		
				Con Sup	6,214	6,214	2,583	2,583	6,513	RTL	11/18/21	6/14/22		
				RW Cap	131	131	113	113	113	Begin	6/28/22	3/3/23		
				Con Cap	51,085	51,085	26,022	26,022	51,085	End Const		7/15/25		
				Total	62,514	62,514	33,242	33,242	62,303					
			Remove and replace pavement with Rubberized Hot Mix Asphalt (RHMA). This project will extend the pavement service life and improve ride quality.											

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**April 01 - June 30, 2024**

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)			
339	05 Santa Cruz SCR 1	05 2725 CAPM	Santa Cruz Route 1	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive.	PAED	1,591	1,591	1,307	1,307	1,307	Baseline					0		
					PSE	2,330	2,330	19	19	1,973	PAED	3/21/24	3/29/24					
					RW Sup	903	903	0	0	946	RW Cert	3/25/26		4/15/26				
					Con Sup	2,111	2,111	0	0	1,918	RTL	3/25/26		4/29/26				
					RW Cap	190	190	3	3	371	Begin	10/5/26		11/6/26				
					Con Cap	9,892	9,892	0	0	13,348	End Const			7/7/28				
					Total	17,017	17,017	1,329	1,329	19,863								
					340	05 2726 SB 101	05 North Buellton CAPM & Drainage	North Buellton CAPM & Drainage	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154.	PAED	1,229	1,229	661	661	661	Baseline		
PSE	2,607	2,607	200	200						2,300	PAED	12/8/23	12/8/23					
RW Sup	125	125	2	2						124	RW Cert	10/30/24		9/9/24				
Con Sup	4,342	4,342	0	0						4,724	RTL	5/1/25		5/1/25				
RW Cap	117	117	0	0						10	Begin	11/24/25		1/2/26				
Con Cap	28,269	28,269	0	0						28,269	End Const			6/6/28				
Total	36,689	36,689	863	863						36,088								
341	05 2736X SCR 1	05 Soquel Creek Biological Monitoring	Soquel Creek Biological Monitoring	In Capitola, at Soquel Creek Bridge No 36-0013.						PAED	0	0	0	0	0	Baseline		
					PSE	0	0	0	0	0	PAED		4/14/20					
					RW Sup	0	0	0	0	0	RW Cert	10/3/22	5/11/22					
					Con Sup	215	215	5	5	229	RTL	10/3/22	6/13/23					
					RW Cap	25	25	0	0	274	Begin	11/30/22	2/15/24					
					Con Cap	0	0	0	0	0	End Const			2/15/34				
					Total	240	240	5	5	503								
342	05 2736Y SCR 1	05 Soquel Creek Landscape Planting	Soquel Creek Landscape Planting	In Capitola, at Soquel Creek Bridge No 36-0013.	PAED	0	0	0	0	162	Baseline					233		
					PSE	250	250	162	162	162	PAED		4/14/20					
					RW Sup	0	0	0	0	0	RW Cert		1/24/23					
					Con Sup	452	452	24	24	468	RTL	7/21/22	5/18/23					
					RW Cap	0	0	0	0	0	Begin	2/28/23	2/8/24					
					Con Cap	305	305	0	0	300	End Const			10/7/27				
					Total	1,007	1,007	186	186	930								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)			
343	05 2775 SCR 129		129 Paving, Sign Panels, Lighting, TMS Improvement	In and near Watsonville, from Route 1 to east of Blackburn Street; also on Route 152 (West Lake Avenue) from Main Street to Wagner Avenue (PM T2.8/1.33).	PAED	1,857	1,857	1,589	1,589	1,589	Baseline						0
					PSE	2,919	2,919	1,641	1,641	2,498	PAED	2/1/22	2/24/22				
					RW Sup	2,022	2,022	894	894	2,176	RW Cert	4/2/24		4/18/25			
					Con Sup	1,904	1,904	0	0	2,174	RTL	5/1/24		5/6/25			
					RW Cap	943	943	87	87	943	Begin	1/8/25		1/13/26			
					Con Cap	8,440	8,440	0	0	6,477	End Const			11/12/26			
					Total	18,085	18,085	4,211	4,211	15,857							
					Rehabilitate pavement and lighting, replace sign panels, install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, and Class 2 and Class 3 bike lanes as complete streets elements.												
344	05 2776 SBT 101		SBT US101 Pavement Rehabilitation Project	Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line.	PAED	1,665	1,665	534	534	2,325	Baseline						0
					PSE	0	0	0	0	2,623	PAED	6/3/25		7/2/25			
					RW Sup	0	0	0	0	246	RW Cert	12/15/26		12/15/26			
					Con Sup	0	0	0	0	4,162	RTL	7/10/28		7/10/28			
					RW Cap	0	0	0	0	186	Begin	2/13/29		2/13/29			
					Con Cap	0	0	0	0	29,955	End Const			12/27/30			
					Total	1,665	1,665	534	534	39,497							
					Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier. (Long Lead Project).												
345	05 2778 SLO 101		SLO County Asset Management Improvements	In and near Pismo Beach, Arroyo Grande, and Nipomo, from Los Barros Road to south of Hinds Avenue Overcrossing.	PAED	1,910	1,910	1,758	1,758	1,758	Baseline						0
					PSE	3,485	3,485	2,672	2,672	3,404	PAED	9/30/22	10/12/22				
					RW Sup	655	655	53	53	609	RW Cert	4/12/24	4/12/24				
					Con Sup	0	0	0	0	3,752	RTL	6/17/24	6/25/24				
					RW Cap	230	230	126	126	153	Begin	12/10/24		12/10/24			
					Con Cap	0	0	0	0	36,300	End Const			12/13/27			
					Total	6,280	6,280	4,609	4,609	45,976							
					Rehabilitate pavement, drainage systems, enhance highway worker safety, designate bikeways with pavement delineation, add bike lanes and curb ramps, and install Transportation Management System (TMS) elements. (G13 Contingency).												
346	05 2787 MON 68		Route 68 Drainage Improvements	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing.	PAED	1,900	1,900	1,638	1,638	1,638	Baseline						0
					PSE	2,600	2,600	2,195	2,195	2,844	PAED	6/6/22	6/24/22				
					RW Sup	2,300	2,300	539	539	2,063	RW Cert	6/5/24		5/21/25			
					Con Sup	1,950	1,950	0	0	1,914	RTL	6/5/24		6/12/25			
					RW Cap	900	900	108	108	1,147	Begin	12/20/24		1/7/26			
					Con Cap	7,600	7,600	0	0	7,514	End Const			12/3/27			
					Total	17,250	17,250	4,480	4,480	17,120							
					Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. Additional contribution of \$639,000 from county of Monterey.												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
347	05 2797 MON 101		Mon 101 Drainage	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road.	PAED	2,830	2,830	2,482	2,482	2,482	Baseline					0	
					PSE	3,500	3,500	1,804	1,804	4,344	PAED	12/12/22	12/12/22				
					RW Sup	985	985	209	209	1,032	RW Cert	11/27/24		11/27/24			
					Con Sup	3,697	3,697	0	0	4,309	RTL	12/16/24			2/18/25		
					RW Cap	168	168	65	65	338	Begin	7/3/25			8/29/25		
					Con Cap	13,260	13,260	0	0	17,952	End Const				9/14/26		
					Total	24,440	24,440	4,560	4,560	30,457							
348	05 2798 SB 101		Santa Barbara 101 Pave	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue.	PAED	3,325	3,325	2,222	2,222	2,222	Baseline					0	
					PSE	3,736	3,736	1,584	1,584	3,888	PAED	5/22/23	5/22/23				
					RW Sup	346	346	93	93	341	RW Cert	7/15/25		7/15/25			
					Con Sup	7,293	7,293	0	0	7,102	RTL	12/23/25			1/13/26		
					RW Cap	266	266	0	0	232	Begin	8/12/26			8/31/26		
					Con Cap	57,924	57,924	0	0	55,603	End Const				4/5/29		
					Total	72,890	72,890	3,899	3,899	69,388							
349	05 2799 SB 101		South Coast 101 Drainage	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations.	PAED	4,215	4,215	2,901	2,901	4,072	Baseline					0	
					PSE	2,665	2,665	0	0	2,511	PAED	10/1/24			12/31/24		
					RW Sup	1,099	1,099	0	0	1,161	RW Cert	10/15/26			10/15/26		
					Con Sup	5,500	5,500	0	0	3,251	RTL	6/1/27			6/1/27		
					RW Cap	726	726	13	13	726	Begin	2/1/28			2/1/28		
					Con Cap	18,662	18,662	0	0	18,662	End Const				11/1/29		
					Total	32,867	32,867	2,914	2,914	30,383							
350	05 2843 SCR 1		SCR 1 Roadside Safety	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53).	PAED	2,206	2,206	1,717	1,717	1,717	Baseline					0	
					PSE	3,273	3,273	867	867	3,504	PAED	11/22/22	2/22/23				
					RW Sup	779	779	51	51	798	RW Cert	4/1/24			9/26/24		
					Con Sup	0	0	0	0	1	RTL	5/1/24			11/3/25		
					RW Cap	174	174	11	11	212	Begin	11/1/24			7/3/26		
					Con Cap	0	0	0	0	9,971	End Const				1/4/29		
					Total	6,432	6,432	2,646	2,646	16,203							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
351	05 2845 SLO 58	Santa Margarita 58 CAPM		Near Santa Margarita, from I Street to Route 229.	PAED	1,622	1,622	1,586	1,586	1,586	Baseline					0			
					PSE	2,253	2,253	1,291	1,291	1,665	PAED	4/26/22	4/4/23						
					RW Sup	968	968	268	268	1,014	RW Cert	1/12/24		6/14/24					
					Con Sup	2,103	2,103	0	0	1,901	RTL	5/22/24	6/28/24						
					RW Cap	856	856	326	326	856	Begin	12/20/24			12/20/24				
					Con Cap	7,817	7,817	0	0	7,312	End Const				5/17/27				
					Total	15,619	15,619	3,471	3,471	14,334									
352	05 2879 SCR 9	South SCR 9 CAPM		In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solyo Heights Drive.	PAED	2,364	2,364	1,777	1,777	2,556	Baseline					0			
					PSE	2,945	2,945	0	0	2,584	PAED	1/10/25			1/10/25				
					RW Sup	865	865	0	0	845	RW Cert	10/12/26			10/2/26				
					Con Sup	3,252	3,252	0	0	2,831	RTL	11/16/26			11/16/26				
					RW Cap	887	887	0	0	376	Begin	5/26/27			5/26/27				
					Con Cap	14,724	14,724	0	0	14,724	End Const				7/13/29				
					Total	25,037	25,037	1,777	1,777	23,916									
353	05 2880 SCR 9	Upper Hwy 9 CAPM		Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35.	PAED	1,654	1,654	1,501	1,501	1,501	Baseline					0			
					PSE	2,199	2,199	0	0	1,905	PAED	3/1/24	6/28/24						
					RW Sup	348	348	0	0	346	RW Cert	8/29/25			4/22/26				
					Con Sup	1,675	1,675	0	0	1,650	RTL	1/15/26			5/6/26				
					RW Cap	72	72	0	0	51	Begin	7/1/26			10/29/26				
					Con Cap	7,529	7,529	0	0	7,529	End Const				10/31/28				
					Total	13,477	13,477	1,501	1,501	12,982									
354	05 2889 MON 1	Moss Landing CAP-M		Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line.	PAED	2,875	2,875	1,786	1,786	3,145	Baseline					0			
					PSE	3,578	3,578	0	0	3,568	PAED	8/26/24			8/26/24				
					RW Sup	179	179	0	0	144	RW Cert	4/10/26			4/10/26				
					Con Sup	3,088	3,088	0	0	2,940	RTL	6/1/26			4/24/26				
					RW Cap	102	102	0	0	101	Begin	12/4/26			1/28/27				
					Con Cap	16,810	16,810	0	0	18,634	End Const				4/20/29				
					Total	26,632	26,632	1,786	1,786	28,532									

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**April 01 - June 30, 2024**

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355	05 2899 MON 183	05	Salinas to Castroville CAPM	Near Salinas and Castroville, from 0.2 mile north of South Davis Road to 0.1 mile south of Del Monte Avenue.	PAED		634	425	425	425	Baseline				7,560	
					PSE		1,650	939	939	939	PAED	11/30/21	11/29/21			
					RW Sup		50	10	10	83	RW Cert	3/2/23	1/20/23			
					Con Sup		1,308	224	224	1,442	RTL	6/30/23	6/20/23			
					RW Cap	13	13	0	0	0	Begin	1/24/24	12/21/23			
					Con Cap		8,198	1,325	1,325	7,561	End Const		12/20/24			
					Total	11,853	11,853	2,923	2,923	10,450						
								Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.								
356	05 2900 MON 101	05	King City CAPM	Near King City, from Jolon Road to Lagomarsino Avenue.	PAED		1,151	1,144	1,144	1,144	Baseline				0	
					PSE		2,036	1,930	1,930	2,461	PAED	6/29/22	6/29/22			
					RW Sup		224	146	146	251	RW Cert	4/3/24		6/5/25		
					Con Sup	0	0	0	0	3,630	RTL	6/20/24		6/19/25		
					RW Cap	156	156	39	39	150	Begin	1/6/25		2/25/26		
					Con Cap	0	0	0	0	28,536	End Const		4/20/27			
					Total	3,567	3,567	3,259	3,259	36,172						
								Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency).								
357	05 2902 SB 101	05	Paso Robles 46 CAPM	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing.	PAED		1,312	886	886	886	Baseline				9,844	
					PSE		1,963	1,958	1,958	2,137	PAED	11/28/22	12/9/22			
					RW Sup		189	95	95	187	RW Cert	4/20/24	5/29/24			
					Con Sup	0	0	0	0	2,464	RTL	4/30/24	6/28/24			
					RW Cap	188	188	95	95	116	Begin	2/7/25		2/6/25		
					Con Cap	0	0	0	0	16,060	End Const		2/6/26			
					Total	3,652	3,652	3,034	3,034	21,850						
								Rehabilitate pavement and drainage systems. (G13 Contingency).								
358	05 2903 SLO 46	05	Paso Robles 46 CAPM	In Paso Robles, from Route 101 to east of Airport Road.	PAED		477	429	429	429	Baseline				9,844	
					PSE		1,524	1,511	1,511	1,511	PAED	10/19/21	10/19/21			
					RW Sup		75	71	71	116	RW Cert	1/5/23	12/16/22			
					Con Sup		1,693	874	874	1,648	RTL	1/27/23	1/26/23			
					RW Cap	124	124	40	40	41	Begin	8/1/23	9/28/23			
					Con Cap		9,845	5,945	5,945	9,845	End Const		10/3/24			
					Total	13,738	13,738	8,870	8,870	13,590						
								Rehabilitate pavement, replace roadside signs and sign panels, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.								

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**April 01 - June 30, 2024**

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359	05 2904 MON 101	05	Bradley CAPM	Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road.	PAED	3,359	3,359	2,274	2,274	4,568	Baseline						
					PSE	0	0	0	0	5,722	PAED	1/24/25		4/14/25			
					RW Sup	0	0	0	0	700	RW Cert	5/27/27		10/22/27			
					Con Sup	0	0	0	0	9,031	RTL	7/17/28		8/9/28			
					RW Cap	0	0	0	0	215	Begin	1/23/29		6/5/29			
					Con Cap	0	0	0	0	57,842	End Const			8/14/31			
					Total	3,359	3,359	2,274	2,274	78,078							
360	05 2918 SB 101	05	Zaca Station to Orcutt Drainage Rehab	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing.	PAED	1,478	1,478	1,171	1,171	1,171	Baseline					0	
					PSE	1,900	1,900	1,418	1,418	2,655	PAED	11/2/22	12/14/22				
					RW Sup	214	214	38	38	79	RW Cert	6/25/24	4/18/24				
					Con Sup	1,629	1,629	0	0	1,862	RTL	6/25/24	6/28/24				
					RW Cap	435	435	36	36	119	Begin	1/15/25		1/21/25			
					Con Cap	4,523	4,523	0	0	3,929	End Const			10/21/25			
					Total	10,179	10,179	2,663	2,663	9,815							
361	05 2919 SB 154	05	Hwy 154 Drainage Improvements	In Santa Barbara County, at various locations.	PAED	1,926	1,926	1,298	1,298	1,298	Baseline					0	
					PSE	2,044	2,044	370	370	2,467	PAED	10/3/22	3/30/23				
					RW Sup	558	558	108	108	285	RW Cert	5/1/24		6/6/25			
					Con Sup	2,342	2,342	0	0	3,052	RTL	5/1/24		6/10/25			
					RW Cap	317	317	3	3	316	Begin	12/18/24		12/11/25			
					Con Cap	12,979	12,979	0	0	13,260	End Const			6/18/27			
					Total	20,166	20,166	1,779	1,779	20,678							
362	05 2926 SCR 1	05	SCR 1 Drainage Improvements	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53).	PAED	1,570	1,570	1,201	1,201	1,201	Baseline					0	
					PSE	2,456	2,456	1,446	1,446	2,307	PAED	11/23/22	1/30/23				
					RW Sup	43	43	10	10	41	RW Cert	3/20/24	2/23/24				
					Con Sup	1,813	1,813	0	0	1,672	RTL	4/5/24	5/29/24				
					RW Cap	296	296	7	7	8	Begin	11/4/24		12/27/24			
					Con Cap	5,869	5,869	0	0	5,869	End Const			7/15/25			
					Total	12,047	12,047	2,664	2,664	11,098							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
363	05 3006 SB 166	Guadalupe to Santa Maria SR 166 CAPM		In and near Guadalupe and Santa Maria, from Route 1 to Route 101.	PAED		1,415	622	622	1,483	Baseline					0	
					PSE	3,789	2,863	0	0	3,017	PAED	7/5/24		8/9/24			
					RW Sup	849	763	0	0	756	RW Cert	3/1/26		3/2/26			
					Con Sup	4,641	4,263	0	0	3,912	RTL	4/16/26		4/23/26			
					RW Cap	69	69	3	3	640	Begin	2/4/27		12/9/26			
					Con Cap	18,381	18,381	0	0	11,191	End Const			5/14/29			
					Total	29,144	27,754	625	625	20,999							
									Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrail, and signs, install complete streets and safety improvements, improve pedestrian crossing, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Signalize intersections, and install traffic signal preemption in UPRR rail crossing and median. (Additional contribution to PS&E, RW Support, RW Capital, Construction Support, and Construction Capital from City of Guadalupe and Santa Barbara County Association of Governments).								
364	05 3009 MON 101	North San Ardo Rehab		Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing.	PAED		2,078	1,503	1,503	1,503	Baseline					0	
					PSE		3,087	86	86	2,959	PAED	2/26/24	2/28/24				
					RW Sup		65	0	0	75	RW Cert	8/25/25		11/5/25			
					Con Sup	5,608	5,608	0	0	5,832	RTL	5/12/26		5/20/26			
					RW Cap	80	80	0	0	80	Begin	11/13/26		12/31/26			
					Con Cap	37,114	37,114	0	0	38,605	End Const			8/30/28			
					Total	48,032	48,032	1,589	1,589	49,054							
									Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.								
365	05 3010 SB 246	Route 246 Cap-M and Robinson Bridge		In and near Lompoc and Buellton, from Route 1 to east of Domingos Road.	PAED		4,282	721	721	4,303	Baseline					0	
					PSE	0	0	0	0	6,512	PAED	3/6/25					
					RW Sup	0	0	0	0	1,168	RW Cert	12/27/27					
					Con Sup	0	0	0	0	8,857	RTL	7/5/28					
					RW Cap	0	0	0	0	15,413	Begin	1/5/29					
					Con Cap	0	0	0	0	58,403	End Const			8/25/34			
					Total	4,282	4,282	721	721	94,656							
									Replace San Ynez Bridge No 51-0128, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).) (Long Lead Project).								

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366	05 3013 SB 246		Alamo Pintado Replacement Bridge	In and near Solvang, from Alamo Pintado Road to Entrance Road.	PAED	2,473	2,473	1,195	1,195	2,802	Baseline				0		
					PSE	4,115	4,115	0	0	3,321	PAED	8/12/25		8/6/25			
					RW Sup	516	516	0	0	452	RW Cert	10/7/27		10/1/27			
					Con Sup	5,316	5,316	0	0	4,262	RTL	3/3/28		2/28/28			
					RW Cap	2,675	2,675	0	0	2,676	Begin	1/16/29		1/9/29			
					Con Cap	17,810	17,810	0	0	30,826	End Const			4/25/30			
					Total	32,905	32,905	1,195	1,195	44,339							
								Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.)									
367	05 3014 MON 101		San Lucas Rehab	Near San Lucas, from Rancho Undercrossing to 0.4 mile south of Wild Horse Road.	PAED	292	292	1	1	303	Baseline				0		
					PSE	3,988	3,988	0	0	3,556	PAED	10/30/24		1/6/25			
					RW Sup	49	49	0	0	45	RW Cert	4/29/26		6/30/26			
					Con Sup	11,429	11,429	0	0	11,088	RTL	11/6/26		6/2/27			
					RW Cap	218	218	0	0	217	Begin	5/26/27		12/15/27			
					Con Cap	80,646	80,646	0	0	80,647	End Const			9/24/31			
					Total	96,622	96,622	1	1	95,856							
								Rehabilitate roadway, replace sign panels, and upgrade guardrail.									
368	05 3034 MON 1		Marina to Castroville CAPM	In and near Marina, from south of Lake Drive Undercrossing to Route 156.	PAED	1,168	1,168	740	740	740	Baseline				0		
					PSE	1,964	1,964	0	0	1,949	PAED	5/15/24	6/19/24				
					RW Sup	100	100	0	0	100	RW Cert	12/15/25		1/9/26			
					Con Sup	2,478	2,478	0	0	2,606	RTL	3/16/26		4/30/26			
					RW Cap	26	26	3	3	52	Begin	10/1/26		12/14/26			
					Con Cap	17,640	17,640	0	0	22,462	End Const			12/15/27			
					Total	23,376	23,376	743	743	27,909							
								Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.									
369	05 3052 SLO 41		North of the 'Y' on 41 CAPM	Near Shandon, from 0.8 mile north of Route 41/46 Separation to the Kern County line.	PAED	1,084	1,084	0	0	1,038	Baseline				0		
					PSE	1,766	1,766	0	0	1,621	PAED	9/8/26		3/2/26			
					RW Sup	393	393	0	0	342	RW Cert	10/20/27		6/30/27			
					Con Sup	1,694	1,694	0	0	1,385	RTL	10/21/27		8/19/27			
					RW Cap	571	571	0	0	571	Begin	5/4/28		3/2/28			
					Con Cap	7,679	7,679	0	0	7,679	End Const			11/15/28			
					Total	13,187	13,187	0	0	12,636							
								Rehabilitate pavement and drainage systems, and upgrade guardrail.									
370	05 3069 SB 101		Wave Overhead	Near Carpinteria, at Wave Overhead Nos.	PAED	25	25	0	0	29	Baseline				0		
					PSE	904	904	0	0	867	PAED	7/1/24		8/26/24			
					RW Sup	23	23	0	0	26	RW Cert	1/23/26		3/20/26			
					Con Sup	849	849	0	0	786	RTL	7/15/26		9/9/26			
					RW Cap	23	23	0	0	22	Begin	2/22/27		4/19/27			
					Con Cap	2,491	2,491	0	0	2,491	End Const			10/27/27			
					Total	4,315	4,315	0	0	4,221							
								51-0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks.									

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371	05 Santa Cruz SCR	Various Storm Damage	Near Scotts Valley and Felton, on Routes 1, 9, 17, and 236 at various locations.	PAED	0	0	0	0	0	Baseline				14,300	
				PSE	300	300	297	297	297	PAED					
				RW Sup	50	50	31	31	31	RW Cert					
				Con Sup		5,020	3,470	3,470	3,470	RTL		3/1/23			
				RW Cap	100	100	1	1	1	Begin		3/1/23			
				Con Cap		18,080	13,584	13,584	14,300	End Const			12/31/24		
				Total	23,550	23,550	17,383	17,383	18,099						
372	05 SCR 35	SCR 35 Slip Out	Near Lexington Hills, at 0.3 mile north of Zayante Road.	PAED	0	0	0	0	0	Baseline				2,750	
				PSE	50	50	48	48	48	PAED					
				RW Sup	50	50	13	13	13	RW Cert					
				Con Sup		1,050	910	910	910	RTL		1/9/23			
				RW Cap	20	20	0	0	0	Begin		1/9/23			
				Con Cap		4,000	3,497	3,497	3,750	End Const			4/30/25		
				Total	5,170	5,170	4,468	4,468	4,721						
373			Near Gorda, from San Luis Obispo County Line to Limekiln State Park; also in San Luis Obispo County, from Ragged Point Inn to Monterey County line (PM 72.8/74.324).	PAED	0	0	0	0	0	Baseline					
				PSE	300	300	1	1	1	PAED					
				RW Sup	50	50	2	2	2	RW Cert					
				Con Sup		5,000	1,133	1,133	1,133	RTL		1/10/23			
				RW Cap	100	100	0	0	0	Begin		1/10/23			
				Con Cap		21,750	19,286	19,286	21,750	End Const			4/30/25		
				Total	27,200	27,200	20,422	20,422	22,886						
374	05 MON 1	Big Sur Central Storm Damage	Near Big Sur, from Limekiln State Park to 0.9 mile south of Castro Canyon Bridge.	PAED	0	0	0	0	0	Baseline				45,600	
				PSE	0	0	0	0	0	PAED					
				RW Sup	0	0	0	0	0	RW Cert					
				Con Sup		10,000	3,864	3,864	4,092	RTL		1/12/23			
				RW Cap	100	100	0	0	0	Begin		1/12/23			
				Con Cap		76,350	49,065	49,065	76,350	End Const			7/1/25		
				Total	86,450	86,450	52,929	52,929	80,442						
375	05 SLO 101	District Office Flood Building Repairs	In San Luis Obispo, at the Caltrans District 5 Office at 50 Higuera Street.	PAED	0	0	0	0	0	Baseline				1,800	
				PSE	0	0	0	0	0	PAED					
				RW Sup	0	0	0	0	0	RW Cert					
				Con Sup		410	312	312	312	RTL		2/17/23			
				RW Cap	0	0	0	0	0	Begin		2/17/23			
				Con Cap		3,175	2,484	2,484	3,175	End Const			2/1/25		
				Total	3,585	3,585	2,796	2,796	3,487						

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District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs				
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)		
376	05 3164 MON 1	Rocky Creek bridge ECE	Near Notleys Landing at Rocky Creek Bridge No 44-0036.	PAED	1,650	1,600	122	122	1,601	Baseline			7/28/24	0		
				PSE	571	500	0	0	497	PAED	8/22/24					
				RW Sup	50	50	0	0	55	RW Cert	10/21/24		1/22/25			
				Con Sup	4,600	4,600	0	0	4,356	RTL	11/14/24		2/20/25			
				RW Cap	60	60	0	0	61	Begin	7/15/25		10/14/25			
				Con Cap	23,259	23,259	0	0	14,420	End Const			10/1/27			
				Total	30,190	30,069	122	122	20,990							
						Preserve bridge by conducting Electrochemical Chloride Extraction (ECE), clean and paint structural steel, and repair spalls on substructure.										
377	05 3165 SLO 1	Toro Creek southbound bridge replacement	Near Morro Bay, at Toro Creek Bridge No 49-0068L.	PAED	1,200	1,200	906	906	906	Baseline				0		
				PSE	2,419	2,419	0	0	2,419	PAED	6/20/24	6/25/24				
				RW Sup	159	159	0	0	136	RW Cert	3/27/25		7/1/25			
				Con Sup	1,800	1,800	0	0	1,865	RTL	6/18/25		7/3/25			
				RW Cap	59	59	4	4	2,306	Begin	1/13/26		1/15/26			
				Con Cap	13,948	13,948	0	0	14,965	End Const			9/19/28			
				Total	19,585	19,585	910	910	22,597							
						Replace bridge.										
378	05 3169 SB 101	Gaviota Creek Scour Emergency Project	Near Gaviota, from 1.8 to 1.5 miles south of Route 1.	PAED	0	0	0	0	0	Baseline				15,000		
				PSE	0	0	0	0	0	PAED						
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	3,700	3,700	2,428	2,428	2,428	RTL		5/15/23				
				RW Cap	100	100	17	17	15	Begin		5/16/23				
				Con Cap	17,500	17,500	11,858	11,858	15,000	End Const			10/15/24			
				Total	21,300	21,300	14,303	14,303	17,443							
						Construct secant pile wall and restore roadway.										
379	05 3171 SB 101	Clark OC Bridge Hit	Near Santa Maria, at Clark Avenue Overcrossing No 51-0232.	PAED	0	0	0	0	0	Baseline				1,900		
				PSE	0	0	0	0	0	PAED						
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	550	550	465	465	465	RTL		6/26/23				
				RW Cap	0	0	0	0	0	Begin		6/27/23				
				Con Cap	3,300	3,300	1,587	1,587	3,300	End Const			7/30/24			
				Total	3,850	3,850	2,052	2,052	3,765							
						Replace and repair damaged bridge girders and provide traffic control.										
380	05 3206 SB 192	144, 192 slipout, sinkhole, and slides	In Santa Barbara county, on Routes 192 and 144 at various locations.	PAED	0	0	0	0	0	Baseline				2,500		
				PSE	0	0	0	0	0	PAED						
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	550	550	335	335	335	RTL		2/5/24				
				RW Cap	25	25	3	3	0	Begin		2/6/24				
				Con Cap	2,500	2,500	845	845	2,500	End Const			10/1/24			
				Total	3,075	3,075	1,183	1,183	2,835							
						Replace failed drainage system, repair slopes and slipouts, clear debris and rocks, repair rockfall fence, and clear creek debris.										

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
381	05 3207 MON 1	Dolan Point Slide	Near Lucia, at 1.4 miles north of Big Creek Bridge.	Remove slide material, restore roadway, and install rockfall netting.	PAED	0	0	0	0		Baseline					3,750		
					PSE	0	0	0	0		PAED							
					RW Sup	0	0	0	0	0	RW Cert							
					Con Sup		1,000	152	152	152	RTL		2/9/24					
					RW Cap	25	25	0	0	0	Begin		2/10/24					
					Con Cap		3,750	273	273	1,800	End Const				4/30/25			
					Total	4,775	4,775	425	425	1,952								
382	05 3208 MON 1	Regent's Slide Removal	Near Lucia, at 0.3 mile south of Big Creek Bridge.	Remove slide material from top down, haul off slide material, restore roadway, and install rockfall protection and provide erosion control.	PAED	0	0	0	0		Baseline					31,000		
					PSE	0	0	0	0		PAED							
					RW Sup	0	0	0	0	0	RW Cert							
					Con Sup		9,000	461	461	461	RTL		2/23/24					
					RW Cap	200	200	0	0	0	Begin		2/23/24					
					Con Cap		31,000	251	251	57,000	End Const				11/12/24			
					Total	40,200	40,200	712	712	57,461								
383			Near Santa Barbara, from 0.7 mile west of San Marcos/Painted Cave Road to San Antonio Creek Bridge at various locations.	Clear catchment areas, repair rockfall fences, repair downdrain, clear landslides, and stabilize slopes.	PAED	0	0	0	0		Baseline							
					PSE	0	0	0	0		PAED							
					RW Sup	0	0	0	0	0	RW Cert							
					Con Sup		1,700	188	188	188	RTL		2/26/24					
					RW Cap	100	100	0	0	0	Begin		2/27/24					
					Con Cap		10,600	469	469	4,200	End Const				2/1/25			
					Total	12,400	12,400	657	657	4,388								
384	05 3210 SB 246	Hwy 246 Storm damage drainage repair	Near Lompoc, from 0.9 mile east of Sweeney Road to 0.8 mile east of Drum Canyon Road.	Establish roadside ditch, reconstruct downdrain, clear sediment in box culvert, construct Rock Slope Construction (RSP) pad, and provide erosion control.	PAED	0	0	0	0		Baseline					550		
					PSE	0	0	0	0		PAED							
					RW Sup	0	0	0	0	0	RW Cert							
					Con Sup		100	116	116	116	RTL		3/12/24					
					RW Cap	5	5	0	0	0	Begin		3/12/24					
					Con Cap		550	0	0	550	End Const				12/1/24			
					Total	655	655	116	116	666								
385	05 3220 SB 101	Rockfall clearing and rockfall fence repairs	Near Gaviota, from 0.3 mile north of Gaviota Beach Road to 0.8 mile south of Route 1.	Clear catchment areas and repair rockfall fences.	PAED	0	0	0	0		Baseline					600		
					PSE	0	0	0	0		PAED							
					RW Sup	0	0	0	0	0	RW Cert							
					Con Sup		150	89	89	89	RTL		3/5/24					
					RW Cap	0	0	0	0	0	Begin		3/5/24					
					Con Cap		600	124	124	600	End Const				10/1/24			
					Total	750	750	213	213	689								

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**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
386	05 3221 SB 192	SB 192 PM 5.1 Soldier Pile Wall		In the city of Santa Barbara, at 0.9 mile west of Route 144.	PAED	0	0	0	0		Baseline					3,800			
					PSE	0	0	0	0		PAED								
					RW Sup	0	0	0	0	0	RW Cert								
					Con Sup	950	950	126	126	126	RTL		4/15/24						
					RW Cap	50	50	0	0	0	Begin		4/16/24						
					Con Cap	3,800	3,800	0	0	3,800	End Const				4/1/25				
					Total	4,800	4,800	126	126	3,926									
					387	05 3222 MON 1	Rocky Creek Slip DO/EFA		Near Notleys Landing, at 0.2 mile south of Rocky Creek Bridge.	PAED	0	0	0	0		Baseline			
PSE	0	0	0	0							PAED								
RW Sup	0	0	0	0						0	RW Cert								
Con Sup	2,820	2,820	761	761						761	RTL		3/30/24						
RW Cap	100	100	0	0						0	Begin		3/31/24						
Con Cap	9,400	9,400	321	321						17,800	End Const				8/22/24				
Total	12,320	12,320	1,082	1,082						18,561									
388	05 3223 SCR 017	Santa Cruz 17 Culvert Replacement		In Santa Cruz County on Route 17 0.20 miles North of Vine Hill Road.						PAED	0	0	0	0		Baseline			
					PSE	0	0	0	0		PAED								
					RW Sup	0	0	0	0	0	RW Cert								
					Con Sup	200	200	20	20	20	RTL		5/3/24						
					RW Cap	0	0	0	0	0	Begin		5/6/24						
					Con Cap	740	740	0	0	740	End Const				7/16/24				
					Total	940	940	20	20	760									
					389	05 3227 SBT 101	Anzar Road Sinkhole		In San Benito County on Route 101 0.6 miles south of the 101/129 interchange	PAED	0	0	0	0		Baseline			
PSE	0	0	0	0							PAED								
RW Sup	0	0	0	0						0	RW Cert								
Con Sup	150	150	36	36						36	RTL		5/17/24						
RW Cap	0	0	0	0						0	Begin		5/20/24						
Con Cap	650	650	0	0						650	End Const				7/30/24				
Total	800	800	36	36						686									
390	05 3228 SLO 101	Extend Drapery System		In San Luis Obispo County, on Southbound 101 near Cuesta Grade, 0.2 miles north of Hawk Hill Rd						PAED	0	0	0	0		Baseline			
					PSE	0	0	0	0		PAED								
					RW Sup	0	0	0	0	0	RW Cert								
					Con Sup	160	160	22	22	22	RTL		5/28/24						
					RW Cap	0	0	0	0	0	Begin		5/28/24						
					Con Cap	900	900	0	0	900	End Const				12/1/24				
					Total	1,060	1,060	22	22	922									

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**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)		
391	05 3229 MON 001	Rocky Creek Slip Out Permanent Restoration	Slip out on State Route 1 in Monterey County just south of Rocky Creek Bridge at PM 60.0	Emergency permanent restoration of the Rocky Creek Slip Out. Viaduct supported roadway.	PAED	0	0	0	0		Baseline					21,000		
					PSE	0	0	0	0		PAED							
					RW Sup	0	0	0	0	0	RW Cert							
					Con Sup	6,000	6,000	243	243	738	RTL							
					RW Cap	0	0	0	0	0	Begin			6/17/24				
					Con Cap	21,000	21,000	0	0	21,000	End Const					4/24/25		
					Total	27,000	27,000	243	243	21,738								
					392	05 4928R SLO 1	Piedras Offsite Mitigation-New Location	Near San Simeon, from north of Piedras Blancas Road to north of the Arroyo de la Cruz Bridge.	Planting, wetland and California Red-Legged Frog mitigation at Toro Preserve for PPNO 05-4928A.	PAED	0	0	0	0		Baseline		
PSE	780	780	721	721						721	PAED			1/26/22				
RW Sup	150	150	10	10						69	RW Cert	7/15/23	6/16/23					
Con Sup	2,710	2,710	31	31						2,724	RTL	8/15/23	10/3/23					
RW Cap	3,300	3,300	3	3						3,296	Begin	2/17/24	5/22/24					
Con Cap	5,843	5,843	0	0						5,843	End Const				4/10/29			
Total	12,783	12,783	765	765						12,653								
393	05 7101L SB 101	Carpinteria to Santa Barbara Widening – 4A Carpinteria Mitigation Pltg	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane	Install mitigation planting						PAED	0	0	0	0		Baseline		
					PSE	250	0	500	250	500	PAED			12/18/20				
					RW Sup	0	0	0	0	0	RW Cert			5/14/21				
					Con Sup	500	0	692	346	1,015	RTL			6/24/21				
					RW Cap	0	0	0	0	0	Begin			5/27/22				
					Con Cap	1,768	0	2,754	1,377	3,537	End Const				6/1/27			
					Total	2,518	0	3,946	1,973	5,052								
					394	05 7101R SB 101	Padaro - (Segment 4B) Combined	In Santa Barbara County, in and near Carpinteria and at Summerland from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing	Construct HOV Lanes and rehabilitate roadway.	PAED	2,725	0	6,535	3,341	6,535	Baseline		
PSE	14,395	4,370	15,900	3,846						15,900	PAED	8/26/14	6/4/18					
RW Sup	1,010	290	474	79						474	RW Cert	11/1/20	2/5/21					
Con Sup	31,315	14,855	19,363	9,186						25,343	RTL	1/1/21	3/19/21					
RW Cap	10,900	410	121	84						0	Begin	7/15/21	5/26/21					
Con Cap	164,567	85,907	141,362	75,577						162,317	End Const	12/15/25			1/24/25			
Total	224,912	105,832	183,755	92,113						210,569								
395	05 7101S SB 101	Carpinteria to Santa Barbara Widening Project - Segment 4C Combined	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge.	Construct HOV Lanes and rehabilitate roadway.						PAED	2,380	0	4,674	1,884	4,674	Baseline		
					PSE	7,080	330	2,742	537	2,742	PAED	8/26/14	9/29/17					
					RW Sup	520	90	7	7	40	RW Cert	11/1/20	6/22/20					
					Con Sup	18,430	7,530	14,245	5,820	15,250	RTL	1/1/21	6/24/20					
					RW Cap	3,930	270	37	37	0	Begin	7/15/21	10/23/20					
					Con Cap	108,761	34,633	103,085	33,241	107,672	End Const	12/15/25	6/14/24					
					Total	141,101	42,853	124,790	41,526	130,378								

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
396	05 7103L SB 101	Carpinteria to Santa Barbara Widening – 4C Summerland Mitigation Plant	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge.  Install mitigation planting	PAED	0	0	0	0	0	Baseline				3,734		
				PSE	200	0	59	0	59	PAED		1/5/22				
				RW Sup	0	0	0	0	0	RW Cert		1/5/23				
				Con Sup	476	0	276	138	956	RTL		3/6/23				
				RW Cap	0	0	0	0	0	Begin		8/2/23				
				Con Cap	2,531	0	1,184	592	3,734	End Const			7/7/27			
				Total	3,207	0	1,519	730	4,749							

**District 06**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
397	06 3386E KER 46	Route 46 Expressway Segment 4C	In and near Lost Hills, from 1.3 miles west of Brown Material Road to 0.2 miles east of California Aquaduct.  Convert from a 2-lane conventional highway to a 4-lane divided expressway.	PAED	0	0	0	0	0	Baseline			6/23/21		27,805	
				PSE	2,100	0	2,377	0	2,377	PAED	6/14/05	6/14/05				
				RW Sup	600	0	350	0	516	RW Cert	7/1/22	8/25/22				
				Con Sup	4,100	0	1,895	0	4,851	RTL	7/1/22	8/29/22				
				RW Cap	2,750	0	2,935	0	2,936	Begin	12/5/22	8/18/23				
				Con Cap	28,500	4,000	18,244	2,873	27,805	End Const	7/15/24		1/15/25			
				Total	38,050	4,000	25,801	2,873	38,485							
				398	06 3425 KER 46	SEMITROPIC CAPM	Near Lost Hills and Wasco, from east of Route 5 to west of Scofield Avenue.  Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVP), and upgrade bridge rails, guardrails, sign panels, and Transportation Management System (TMS) elements.	PAED	1,520	1,520	915	915	1,561	Baseline		
PSE	1,700	1,700	0					0	1,885	PAED	8/1/24		9/30/24			
RW Sup	10	10	0					0	10	RW Cert	4/2/26		4/2/26			
Con Sup	2,400	2,400	0					0	2,412	RTL	4/10/26		5/10/26			
RW Cap	25	25	0					0	28	Begin	12/2/26		12/2/26			
Con Cap	14,300	14,300	0					0	14,300	End Const			10/1/27			
Total	19,955	19,955	915					915	20,196							
399	06 6661A KER 99	Bakersfield 99 Rehab Replacement Planting	In Bakersfield, from Brundage Lane Overcrossing to Beardsley Canal Bridge.  Landscape mitigation and plant establishment for thirty-six months for rehabilitate roadway project EA 0Q280.					PAED	700	700	666	666	666	Baseline		
				PSE	700	700	667	667	667	PAED	7/30/21		8/23/21			
				RW Sup	20	20	2	2	2	RW Cert	4/25/22		3/9/22			
				Con Sup	2,500	2,500	459	459	2,084	RTL	5/2/22		5/3/22			
				RW Cap	20	20	0	0	66	Begin	2/2/23		3/15/23			
				Con Cap	6,408	6,408	553	553	6,408	End Const			5/3/29			
				Total	10,348	10,348	2,347	2,347	9,893							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						Date	Date	Date	Date	Date								
400	06 6681 KER 99	06	Union Ave to White Lane 2R Rehab	In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane.	PAED	960	960	957	957	957	Baseline		10/17/18			56,131		
					PSE	2,730	2,730	2,684	2,684	2,684	PAED	3/2/18	3/2/18					
					RW Sup	190	190	131	131	131	RW Cert	2/3/20	4/7/20					
					Con Sup	6,400	6,400	5,782	5,782	6,158	RTL	3/2/20	4/30/20					
					RW Cap	770	770	5	5	5	Begin	8/17/20	12/31/20					
					Con Cap	58,126	57,451	54,465	53,790	56,806	End Const			7/31/25				
					Total	69,176	68,501	64,024	63,349	66,741								
					401	06 6708 MAD 41	06	Ranchos Rehab	Near Fresno, from 0.1 mile north of Avenue 15 to 0.1 mile south of Route 145.	PAED	2,909	2,909	2,820	2,820	2,820	Baseline		
PSE	3,302	3,302	3,113	3,113						3,113	PAED	5/13/20	5/15/20					
RW Sup	1,296	1,296	647	647						1,145	RW Cert	5/1/21	5/31/22					
Con Sup	3,550	3,550	2,686	2,686						4,034	RTL	5/3/21	6/7/22					
RW Cap	4,200	4,200	2,117	2,117						2,162	Begin	11/1/21	2/15/23					
Con Cap	16,017	16,017	11,212	11,212						16,017	End Const			7/31/24				
Total	31,274	31,274	22,595	22,595						29,291								
402	06 6726 KER 166	06	Calif Aqueduct Bridge Rehab	Near Mettler, at the California Aqueduct Bridge No 50-0323.						PAED	5,290	5,290	5,172	5,172	5,172	Baseline		
					PSE	2,900	2,900	2,798	2,798	3,106	PAED	7/1/22	8/31/22					
					RW Sup	600	600	79	79	580	RW Cert	6/1/23	6/29/23					
					Con Sup	4,800	4,800	0	0	4,590	RTL	6/1/23	1/29/24					
					RW Cap	1,100	1,100	107	107	111	Begin	11/20/23		9/2/24				
					Con Cap	7,670	7,670	0	0	7,670	End Const			10/24/25				
					Total	22,360	22,360	8,156	8,156	21,229								
					403	06 6773 FRE 33	06	Firebaugh & Buttonwillow Bridge Pile Repair	In Fresno County, at Colony Main Canal Bridge No 42-0031, Helm Canal Bridge No 42-0033 and Poso Canal Bridge No 42-0034; also in Kern County, on Route 58 at Main Drain Canal Bridge No 50-0013.	PAED	775	775	797	797	797	Baseline		
PSE	993	993	911	911						911	PAED	4/15/20	5/5/20					
RW Sup	334	334	224	224						334	RW Cert	4/15/22	4/13/23					
Con Sup	830	830	359	359						792	RTL	5/1/22	5/1/23					
RW Cap	910	910	142	142						201	Begin	9/15/22	10/12/23					
Con Cap	2,099	2,099	1,264	1,264						2,099	End Const			7/1/25				
Total	5,941	5,941	3,697	3,697						5,134								
404	06 6798 KER 184	06	Morning Drive 3R Rehab	In and near Bakersfield, from 0.1 mile north of Edison Highway to 0.1 mile north of Chase Avenue.						PAED	1,322	1,322	1,301	1,301	1,301	Baseline		
					PSE	2,180	2,180	2,076	2,076	2,076	PAED	10/1/20	10/15/20					
					RW Sup	250	250	233	233	235	RW Cert	4/1/22	3/1/23					
					Con Sup	1,800	1,800	712	712	1,761	RTL	5/2/22	3/15/23					
					RW Cap	770	770	502	502	770	Begin	11/14/22	11/30/23					
					Con Cap	19,685	19,685	6,349	6,349	19,685	End Const			8/4/25				
					Total	26,007	26,007	11,173	11,173	25,828								

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
405	06 6800 FRE 99	Selma to Fowler Rehab	In and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 mile north of Merced Street Undercrossing.	PAED	1,130	1,130	1,088	1,088	1,088	Baseline		1/31/19			70,481	
				PSE	2,796	2,796	2,784	2,784	2,784	PAED	12/18/18	12/18/18				
				RW Sup	179	179	157	157	157	RW Cert	3/3/20	5/28/20				
				Con Sup	11,000	11,000	7,922	7,922	11,037	RTL	4/14/20	6/12/20				
				RW Cap	153	153	55	55	49	Begin	8/25/20	3/18/21				
				Con Cap	70,482	70,482	62,059	62,059	70,482	End Const			7/31/24			
				Total	85,740	85,740	74,065	74,065	85,597							
406	06 6803 KER 184	Weedpatch Hwy 3R Rehab	Near Bakersfield, from Dunsmere Street to Breckenridge Road.	PAED	2,725	2,725	2,691	2,691	2,691	Baseline					0	
				PSE	3,500	3,500	2,750	2,750	3,787	PAED	12/15/20	12/15/20				
				RW Sup	2,200	2,200	1,536	1,536	2,253	RW Cert	4/4/23		9/17/24			
				Con Sup	3,100	3,100	0	0	2,822	RTL	4/14/23		10/1/24			
				RW Cap	3,100	3,100	1,132	1,132	3,058	Begin	11/20/23		9/5/25			
				Con Cap	22,400	22,400	0	0	22,400	End Const			2/2/26			
				Total	37,025	37,025	8,109	8,109	37,011							
407	06 6805 KER 119	Pumpkin Center 3R Rehab	Near Bakersfield, from 0.1 miles east of Ashe Road to Route 99 Separation.	PAED	3,200	3,200	2,654	2,654	2,654	Baseline		3/25/21			0	
				PSE	3,400	3,400	2,969	2,969	4,248	PAED	12/8/20	12/8/20				
				RW Sup	4,000	4,000	2,335	2,335	4,201	RW Cert	9/1/23		8/20/24			Cost
				Con Sup	4,600	4,600	0	0	3,789	RTL	12/1/23		8/21/24			Schedule
				RW Cap	15,900	15,900	3,768	3,768	15,851	Begin	6/1/24		2/28/25			
				Con Cap	26,500	26,500	0	0	27,500	End Const			5/28/26			
				Total	57,600	57,600	11,726	11,726	58,243							
408	06 6857 MAD 99	COTTONWOOD CREEK BRIDGE REPLACEMENT (Br. No. 41-0065 L/R&S)	Near the city of Madera, at Cottonwood Creek Bridge No 41-065R, No 41-0065L and No 41-0065S.	PAED	2,840	2,840	2,819	2,819	2,819	Baseline					24,361	
				PSE	3,200	3,200	2,654	2,654	2,654	PAED	7/1/20	7/9/20				
				RW Sup	100	100	18	18	78	RW Cert	7/7/21	8/3/21				
				Con Sup	6,100	6,100	3,827	3,827	6,747	RTL	7/26/21	9/10/21				
				RW Cap	172	172	77	77	80	Begin	3/2/22	7/20/22				
				Con Cap	24,361	24,361	13,090	13,090	24,361	End Const			7/28/25			
				Total	36,773	36,773	22,485	22,485	36,739							

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409	06 6873 KIN 41	Stratford Kings River Bridge Replacement	In and near Stratford, at the Kings River Bridge No 45-0007; also on Route 5 (PM 16.8/16.9), Route 198 (PM 0.0/7.4), and in Fresno County on Route 5 (PM 14.9) and Route 198 (PM 32.6/42.7).	PAED	2,550	2,550	2,536	2,536	2,536	2,536	Baseline				20,996	
				PSE	2,700	2,700	2,652	2,652	2,652	PAED	5/22/20	10/6/20				
				RW Sup	400	400	124	124	172	RW Cert	9/1/21	12/1/22				
				Con Sup	4,130	4,130	1,823	1,823	4,295	RTL	10/1/21	3/10/23				
				RW Cap	338	338	182	182	274	Begin	3/30/22	9/25/23				
				Con Cap	20,997	20,997	14,881	14,881	20,997	End Const		8/30/24				
				Total	31,115	31,115	22,198	22,198	30,926							
							Replace 73-year old bridge due to extensive superstructure and substructure distress and susceptibility to liquefaction and rehabilitate pavement for detour during construction on various routes.									
410	06 6881 FRE 41	Fre-41;99;168 & 180 Fiber Optic	In and near the city of Fresno, from 0.1 mile south of North Avenue to the Madera County line; also on Route 99 (PM 19.36/PM 21.9), Route 168 (PM R0.2L/R/PM R9.7), and Route 180 (PM R58.55/PM R59.85).	PAED	619	619	362	362	362	362	Baseline		1/31/19		13,056	
				PSE	2,009	2,009	1,994	1,994	1,994	PAED	12/10/18	12/10/18				
				RW Sup	165	165	42	42	90	RW Cert	2/8/21	6/24/21				
				Con Sup	1,791	1,791	1,422	1,422	1,615	RTL	3/8/21	6/24/21				
				RW Cap	94	94	77	77	77	Begin	9/7/21	12/2/21				
				Con Cap	13,056	13,056	10,579	10,579	13,056	End Const		7/17/24				
				Total	17,734	17,734	14,476	14,476	17,194							
							Replace and upgrade existing communication elements for the Transportation Management System (TMS).									
411	06 6894 KER 33	Ker 33 Culvert Rehab	Near Taft, from 0.9 mile south of Henry Road to north of Cymric Road (north) at various locations.	PAED	1,700	1,700	1,663	1,663	1,663	1,663	Baseline				0	
				PSE	2,100	2,100	1,670	1,670	1,880	PAED	3/1/22	4/5/22				
				RW Sup	1,500	1,500	409	409	1,530	RW Cert	10/2/23	6/26/24				
				Con Sup	1,500	1,500	0	0	2,071	RTL	10/26/23	6/26/24				
				RW Cap	1,090	1,090	325	325	381	Begin	6/1/24	2/21/25				
				Con Cap	4,500	4,500	0	0	6,382	End Const		11/20/26				
				Total	12,390	12,390	4,067	4,067	13,907							
							Rehabilitate drainage systems.									
412	06 6895 KER 5	Fort Tejon 2R Rehab	Near Lebec, in the northbound direction from Los Angeles County line to 0.3 mile north of Lebec Road Overcrossing.	PAED	1,300	1,300	1,136	1,136	1,136	1,136	Baseline				21,641	
				PSE	1,600	1,600	1,570	1,570	1,570	PAED	4/4/22	4/5/22				
				RW Sup	20	20	16	16	16	RW Cert	4/3/23	4/4/23				
				Con Sup	3,000	3,000	359	359	2,179	RTL	4/18/23	6/5/23				
				RW Cap	50	50	12	12	13	Begin	11/8/23	11/30/23				
				Con Cap	21,641	21,641	4,174	4,174	21,641	End Const		8/1/25				
				Total	27,611	27,611	7,267	7,267	26,555							
							Rehabilitate northbound roadway and upgrade guardrail, lighting, and Transportation Management System (TMS) elements. This project will improve safety and ride quality.									

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
413	06 6896 KER 166	Maricopa Highway CAPM	In and near Maricopa, from Route 33 to 2.3 miles west of San Emigdio Creek.	PAED	1,600	1,600	1,356	1,356	1,356	Baseline				13,197	
				PSE	1,782	1,782	1,535	1,535	1,535	PAED	7/1/22	9/16/22			
				RW Sup	120	120	16	16	94	RW Cert	4/3/23	5/4/23			
				Con Sup	1,950	1,950	248	248	2,157	RTL	4/21/23	6/28/23			
				RW Cap	120	120	68	68	56	Begin	11/1/23	3/20/24			
				Con Cap	13,198	13,198	1,420	1,420	13,198	End Const			8/1/25		
				Total	18,770	18,770	4,643	4,643	18,396						
414	06 6921 FRE 198	Fresno 198 Culvert Rehab	In Fresno County, on Route 198 at various locations.	PAED	3,000	3,000	1,844	1,844	1,844	Baseline				8,972	
				PSE	1,850	1,850	1,795	1,795	1,795	PAED	12/15/20	12/15/20			
				RW Sup	700	700	466	466	670	RW Cert	1/15/23	2/28/23			
				Con Sup	2,800	2,800	24	24	2,847	RTL	2/15/23	6/30/23			
				RW Cap	785	785	785	785	791	Begin	9/11/23	6/7/24			
				Con Cap	10,186	10,186	23	23	8,972	End Const			11/28/25		
				Total	19,321	19,321	4,937	4,937	16,919						
415	06 6925 KER 178	Near Bakersfield, from 2.4 miles east of Miramonte Drive to Vista Grande Drive.	Near Bakersfield, from 2.4 miles east of Miramonte Drive to Vista Grande Drive.	PAED	2,800	2,800	2,000	2,000	2,000	Baseline					
				PSE	900	900	638	638	638	PAED	10/29/20	1/4/21			
				RW Sup	480	480	58	58	162	RW Cert	1/7/22	4/28/22			
				Con Sup	1,700	1,700	1,073	1,073	1,766	RTL	1/14/22	4/29/22			
				RW Cap	465	465	98	98	96	Begin	8/1/22	11/15/22			
				Con Cap	4,402	4,402	2,733	2,733	4,402	End Const			9/30/24		
				Total	10,747	10,747	6,600	6,600	9,064						
416	06 6927 FRE 33	Coalinga SR 33 2R Rehab	In and near Coalinga, from south of Merced Avenue to north of Cambridge Avenue.	PAED	1,700	1,700	1,713	1,713	1,713	Baseline				0	
				PSE	1,500	1,500	1,365	1,365	1,790	PAED	3/21/22	8/3/22			
				RW Sup	2,000	2,000	494	494	1,924	RW Cert	3/4/24		1/27/25		
				Con Sup	0	0	0	0	2,710	RTL	4/2/24		1/27/25		
				RW Cap	360	360	162	162	359	Begin	10/18/24		8/4/25		
				Con Cap	0	0	0	0	10,700	End Const			11/27/26		
				Total	5,560	5,560	3,734	3,734	19,196						

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
											Date	Date	Date	(\$1,000s)			
417	06 6928 KIN 41		Kettleman 2R Rehab	Near Kettleman City, from Quail Avenue to Nevada Avenue.	PAED	1,000	1,000	617	617	617	Baseline						
					PSE	1,800	1,800	1,307	1,307	1,307	PAED	7/29/21	7/29/21				
					RW Sup	20	20	14	14	21	RW Cert	12/1/22	12/7/22				
					Con Sup	3,100	3,100	916	916	2,260	RTL	1/6/23	1/30/23				
					RW Cap	90	90	25	25	28	Begin	6/15/23	8/11/23				
					Con Cap	17,098	17,098	13,626	13,626	17,098	End Const			11/1/24			
					Total	23,108	23,108	16,505	16,505	21,331							
Rehabilitate roadway, upgrade lighting and guardrail, replace signs, construct rumble strips, and install Transportation Management System (TMS) elements. This project will improve safety and ride quality.																	
418	06 6935 KIN 41		Stratford-Lemoore CAPM	Near Stratford, from Nevada Avenue to Route 198.	PAED	1,800	1,800	1,772	1,772	1,772	Baseline					15,123	
					PSE	1,800	1,800	1,754	1,754	1,754	PAED	4/4/22	7/19/22				
					RW Sup	130	130	25	25	180	RW Cert	10/30/23	11/2/23				
					Con Sup	3,260	3,260	82	82	3,243	RTL	12/6/23	11/17/23				
					RW Cap	170	170	52	52	69	Begin	5/1/24	6/5/24				
					Con Cap	17,212	17,212	0	0	15,124	End Const			7/1/25			
					Total	24,372	24,372	3,685	3,685	22,142							
Rehabilitate pavement, replace signs, upgrade guardrail, construct rumble strips, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.																	
419	06 6944 TUL 99			In the city of Tulare, from Paige Avenue to Prosperity Avenue Overcrossing.	PAED	1,800	1,800	469	469	469	Baseline					0	
					PSE	2,800	2,800	2,261	2,261	2,675	PAED	12/1/21	12/16/21				
					RW Sup	103	103	44	44	84	RW Cert	11/1/23	2/5/24				
					Con Sup	4,000	4,000	0	0	4,127	RTL	11/2/23	3/22/24				
					RW Cap	55	55	19	19	20	Begin	6/3/24					
					Con Cap	23,548	23,548	0	0	29,800	End Const			9/16/26			
					Total	32,306	32,306	2,793	2,793	37,175							
Rehabilitate roadway, upgrade lighting and Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, and enhance highway worker safety and improve ride quality.																	
420	06 6949 FRE 99		El Dorado to Clinton Rehab	In the city of Fresno, from south of El Dorado Street to Clinton Avenue.	PAED	28,000	28,000	27,747	27,747	27,747	Baseline		8/16/23			0	
					PSE	18,000	18,000	14,288	14,288	20,248	PAED	2/6/23	2/6/23				
					RW Sup	2,150	2,150	1,684	1,684	2,811	RW Cert	4/15/24		11/21/24		Cost Schedule	
					Con Sup	0	0	0	0	40,880	RTL	4/30/24		11/27/24			
					RW Cap	23,100	23,100	284	181	23,100	Begin	11/27/24		7/2/25			
					Con Cap	0	0	0	0	380,000	End Const			4/1/30			
					Total	71,250	71,250	44,003	43,900	494,786							
Rehabilitate roadway, repair or replace culverts, construct pumping plants, and remove or replace bridges. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).																	

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421	06 KER 33	06	South Taft Rehab	In and near Taft, from Cadet Road to south of Main Street/Gardner Field Road.	PAED	2,500	2,500	2,174	2,174	2,740	Baseline				0		
					PSE	1,800	1,800	0	0	2,292	PAED	1/25/25		10/4/24			
					RW Sup	1,500	1,500	0	0	1,124	RW Cert	2/12/26		2/12/26			
					Con Sup	2,600	2,600	0	0	4,014	RTL	3/16/26		3/16/26			
					RW Cap	7,200	7,200	5	5	12,262	Begin	12/14/26		12/14/26			
					Con Cap	11,300	11,300	0	0	31,000	End Const			11/1/28			
					Total	26,900	26,900	2,179	2,179	53,432							
422	06 KER 99	06	Bakersfield 99 Rehab II (South)	In and near Bakersfield, from White Lane to California Avenue.	PAED	5,000	5,000	3,435	3,435	3,435	Baseline				0		
					PSE	8,000	8,000	316	316	8,166	PAED	10/23/23	1/30/24				
					RW Sup	790	790	0	0	786	RW Cert	7/15/26		7/15/26			
					Con Sup	10,200	10,200	0	0	11,060	RTL	7/31/26		7/31/26			
					RW Cap	20	20	3	3	707	Begin	3/29/27		3/29/27			
					Con Cap	85,800	85,800	0	0	42,000	End Const			2/26/29			
					Total	109,810	109,810	3,754	3,754	66,154							
423	06 TUL 245	06	Tul 245 Culvert Rehab	Near Visalia, from Route 198 to Fresno County line at various locations.	PAED	2,405	2,405	2,366	2,366	2,366	Baseline				0		
					PSE	1,923	1,923	629	629	1,912	PAED	4/1/23	6/13/23				
					RW Sup	1,200	1,200	658	658	1,332	RW Cert	4/1/25		4/1/25			
					Con Sup	2,371	2,371	0	0	2,474	RTL	4/15/25		4/15/25			
					RW Cap	1,412	1,412	74	74	916	Begin	3/3/26		12/15/25			
					Con Cap	8,200	8,200	0	0	7,645	End Const			8/1/28			
					Total	17,511	17,511	3,727	3,727	16,645							
424	06 KER 155	06	Delano SR-155 Rehab (3R)	In Deleno, from Fremont Street to west of Browning Road.	PAED	1,700	1,700	1,561	1,561	1,561	Baseline				0		
					PSE	2,730	2,730	2,726	2,726	2,895	PAED	3/1/22	3/21/22				
					RW Sup	728	728	523	523	755	RW Cert	3/1/24		4/15/25			
					Con Sup	1,800	1,800	0	0	1,496	RTL	3/15/24		5/1/25			
					RW Cap	1,400	1,400	743	743	1,571	Begin	9/1/24		12/1/25			
					Con Cap	9,000	9,000	0	0	9,268	End Const			12/1/25			
					Total	17,358	17,358	5,553	5,553	17,546							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
											Date	Date	Date	(\$1,000s)				
425	06 6963 TUL 99	Delano to Pixley Rehab	Near Earlimart, from County line Road Overcrossing to 0.7 mile north of Court Avenue Overcrossing.	PAED		3,896	3,885	3,885	3,885	Baseline						0		
				PSE		4,450	3,056	3,056	4,640	PAED	5/5/23	9/11/23						
				RW Sup		400	54	54	83	RW Cert	4/2/24	4/4/24						
				Con Sup		0	0	0	0	RTL	5/3/24	6/3/24						
				RW Cap	225	225	42	42	42	Begin	10/14/24		1/15/25					
				Con Cap		0	0	0	56,800	End Const								
				Total	8,971	8,971	7,037	7,037	65,450									
				426	06 6967 TUL 99	Tul 99 Culvert Rehab	In and near the city of Tulare, from 0.8 mile north of Avenue 152 Overcrossing to 0.7 mile south of Fresno County line at various locations.	PAED		2,350	2,030	2,030	2,030	Baseline				
PSE		2,350	1,767					1,767	2,603	PAED	10/5/22	1/17/23						
RW Sup		610	169					169	586	RW Cert	4/1/24	5/16/24						
Con Sup	1,650	1,650	0					0	1,549	RTL	4/15/24	5/21/24						
RW Cap	371	371	59					59	60	Begin	11/1/24		3/1/25					
Con Cap	6,659	6,659	0					0	9,900	End Const			1/20/26					
Total	13,990	13,990	4,025					4,025	16,728									
427	06 6970 FRE 5	Shields to Nees CAPM	Near Mendota, from 1.0 mile south of Kamm Avenue 0.2 mile south of Panoche Road.					PAED		2,000	1,815	1,815	1,815	Baseline				
				PSE		850	758	758	758	PAED	3/26/21	3/26/21						
				RW Sup		210	0	0	0	RW Cert	8/2/21	8/6/21						
				Con Sup		5,200	3,058	3,058	4,965	RTL	12/1/21	12/1/21						
				RW Cap	3,100	3,100	176	176	167	Begin	7/1/22	7/1/22						
				Con Cap		30,381	27,205	27,205	30,381	End Const			9/6/24					
				Total	41,741	41,741	33,012	33,012	38,086									
				428	06 6971 FRE 5	Shields to Nees CAPM	Near Los Banos, from Shields Avenue to Merced County line (PM 66.159).	PAED		1,491	432	432	432	Baseline				
PSE		1,100	571					571	571	PAED	10/8/21	10/14/21						
RW Sup		19	11					11	17	RW Cert	8/1/22	12/8/22						
Con Sup		2,130	308					308	2,037	RTL	10/7/22	3/14/23						
RW Cap	10	10	8					8	8	Begin	5/1/23	9/28/23						
Con Cap		14,455	4,629					4,629	14,455	End Const			4/11/25					
Total	19,205	19,205	5,959					5,959	17,520									

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
429	06 6972 FRE 33	Firebaugh 3R Rehab	In and near Firebaugh, from Morris Kyle Drive to 0.6 mile north of Clyde Fannon Drive.	PAED		1,700	1,289	1,289	1,289	Baseline				15,894	
				PSE		2,100	1,679	1,679	1,679	PAED	3/18/22	6/23/22			
				RW Sup		150	77	77	305	RW Cert	4/7/23	6/27/23			
				Con Sup		2,800	472	472	3,367	RTL	4/28/23	6/28/23			
				RW Cap	281	281	75	75	76	Begin	10/26/23	3/1/24			
				Con Cap		15,894	2,637	2,637	15,894	End Const			8/1/25		
				Total	22,925	22,925	6,229	6,229	22,610						
							Rehabilitate roadway, replace signs, install Transportation Management System (TMS) elements, upgrade guardrail, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace signs, upgrade traffic signals and lighting, and rehabilitate drainage systems. This project will preserve and extend the life of the facility, improve ride quality, and improve safety.								
430	06 6978 KER 33	Blackwell's Corner CAPM	Near McKittrick, from south of Lokern Road to 0.9 mile south of Route 46.	PAED		1,800	1,800	1,800	1,800	Baseline				0	
				PSE		1,750	1,724	1,724	1,807	PAED	4/15/22	5/3/22			
				RW Sup		450	431	431	515	RW Cert	4/15/23	10/10/23			
				Con Sup		3,550	0	0	3,237	RTL	4/18/23	12/13/23			
				RW Cap	1,266	1,266	296	296	1,091	Begin	11/3/23		8/5/24		
				Con Cap		30,903	0	0	28,526	End Const			5/5/26		
				Total	39,719	39,719	4,251	4,251	36,976						
							Rehabilitate pavement, widen shoulders, replace signs, install rumble strips, install Transportation Management System (TMS) elements, and rehabilitate drainage systems.								
431	06 6980 KER 5	Edison 2R Rehab	Near Edison, from west of Tejon Highway Overcrossing to 2.5 miles west of General Beale Road.	PAED		3,258	3,082	3,082	3,082	Baseline				11,963	
				PSE		3,400	409	409	3,737	PAED	1/5/24	1/18/24			
				RW Sup		110	0	0	106	RW Cert	3/6/25		3/6/25		
				Con Sup	8,328	8,328	0	0	9,477	RTL	4/1/25		5/21/25		
				RW Cap	191	191	0	0	191	Begin	11/4/25		11/4/25		
				Con Cap	90,969	90,969	0	0	101,652	End Const			8/7/27		
				Total	106,256	106,256	3,491	3,491	118,245						
							Rehabilitate roadway in northbound direction with continuously reinforced concrete pavement and jointed plain concrete, replace signs, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate drainage systems and lighting.								
432	06 6981 KER 58	Edison 2R Rehab	Near Edison, from west of Tejon Highway Overcrossing to 2.5 miles west of General Beale Road.	PAED		910	572	572	572	Baseline				11,963	
				PSE		1,600	1,240	1,240	1,240	PAED	1/14/22	1/28/22			
				RW Sup		50	18	18	47	RW Cert	2/15/23	2/6/23			
				Con Sup		1,500	640	640	1,618	RTL	2/24/23	3/14/23			
				RW Cap	10	10	4	4	4	Begin	9/15/23	9/14/23			
				Con Cap		11,963	4,299	4,299	11,963	End Const			11/29/24		
				Total	16,033	16,033	6,773	6,773	15,444						
							Rehabilitate roadway, replace signs, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements. This project will improve safety and ride quality.								

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
433	06 6984 KER 223	Arvin CAPM	In and near Arvin, from west of Comanche Drive to St Thomas Street.	PAED	950	950	563	563	563	Baseline				0		
				PSE	1,050	1,050	0	0	1,081	PAED	3/15/24	5/14/24				
				RW Sup	28	28	0	0	107	RW Cert	6/1/25		6/11/25			
				Con Sup	930	930	0	0	743	RTL	6/15/25		6/16/25			
				RW Cap	361	361	7	7	318	Begin	12/2/25		12/29/25			
				Con Cap	6,410	6,410	0	0	3,750	End Const			12/14/26			
				Total	9,729	9,729	570	570	6,562							
							Rehabilitate pavement and drainage systems, replace sign panels, upgrade Transportation Management System (TMS) elements, and construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, modify traffic signals, install flashing beacon systems, bulbouts, and high visibility crosswalks as part of complete streets and safety elements.									
434	06 6985 KER 5	Wheeler Ridge CAPM	Near Grapevine, from Grapevine Road to Route 5/99 Separation.	PAED	1,400	1,400	906	906	906	Baseline				0		
				PSE	2,200	2,200	2,009	2,009	2,423	PAED	7/5/22	8/10/22				
				RW Sup	30	30	16	16	62	RW Cert	8/15/23	10/31/23				
				Con Sup	2,100	2,100	0	0	1,823	RTL	11/16/23	11/14/23				
				RW Cap	20	20	4	4	4	Begin	8/30/24		10/31/24			
				Con Cap	18,410	18,410	0	0	16,800	End Const			12/31/25			
				Total	24,160	24,160	2,935	2,935	22,018							
							Rehabilitate pavement, replace signs, install Transportation Management System (TMS) elements, and rehabilitate drainage systems. This project will preserve and extend the life of the pavement, improve ride quality, and improve safety.									
435	06 6988 KIN 41	Reef City CAPM	Near Kettleman City, from Kern County line to 0.5 mile south of Route 5.	PAED	1,400	1,400	1,396	1,396	1,396	Baseline				0		
				PSE	1,700	1,700	1,247	1,247	1,906	PAED	11/1/22	12/13/22				
				RW Sup	60	60	26	26	59	RW Cert	7/1/24	6/6/24				
				Con Sup	2,800	2,800	0	0	2,773	RTL	7/15/24		7/24/24			
				RW Cap	124	124	55	55	94	Begin	1/15/25		2/20/25			
				Con Cap	18,500	18,500	0	0	18,200	End Const			2/20/26			
				Total	24,584	24,584	2,724	2,724	24,428							
							Rehabilitate pavement, construct rumble strips, and rehabilitate sign structures and drainage systems.									
436	06 6992 FRE 168	Fre 168 Culvert Rehab	In and near Clovis, from Fowler Avenue to east of Warbler Lane near Shaver Lake (PM R8.28/45.8) at various locations.	PAED	4,500	4,500	2,946	2,946	2,946	Baseline				0		
				PSE	1,900	1,900	710	710	1,815	PAED	3/13/23	5/9/23				
				RW Sup	1,180	1,180	339	339	760	RW Cert	2/19/25		2/19/25			
				Con Sup	1,700	1,700	0	0	2,010	RTL	3/3/25		3/3/25			
				RW Cap	843	843	102	102	842	Begin	9/9/25		9/9/25			
				Con Cap	11,150	11,150	0	0	11,150	End Const			10/6/26			
				Total	21,273	21,273	4,097	4,097	19,523							
							Rehabilitate drainage systems.									

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**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)			Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
437	06 MAD 145	7005	Downtown Madera CAPM	In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street.	PAED	1,080	1,080	1,060	1,060	1,060	Baseline						
					PSE	2,887	2,887	2,712	2,712	3,643	PAED	4/1/22	5/3/22				
					RW Sup	365	365	249	249	327	RW Cert	4/1/24		11/1/24			
					Con Sup	2,000	2,000	0	0	1,812	RTL	5/1/24		12/1/24			
					RW Cap	300	300	77	77	213	Begin	10/1/24		7/15/25			
					Con Cap	14,020	14,020	0	0	21,290	End Const			7/30/27			
					Total	20,652	20,652	4,098	4,098	28,345							
438	06 TUL 63	7008	Visalia Mall CAPM	In Visalia, from south of Caldwell Avenue to Route 198.	PAED	1,220	1,220	849	849	849	Baseline					9,008	
					PSE	2,590	2,590	2,241	2,241	2,241	PAED	6/29/21	6/29/21				
					RW Sup	1,180	1,180	713	713	1,071	RW Cert	3/1/23	3/27/23				
					Con Sup	2,500	2,500	539	539	2,633	RTL	3/6/23	4/26/23				
					RW Cap	365	365	159	159	159	Begin	8/30/23	11/30/23				
					Con Cap	9,513	9,513	52	52	9,008	End Const			9/8/25			
					Total	17,368	17,368	4,553	4,553	15,961							
439	06 TUL 198	7015	Tul 198 Culvert Rehab	In Tulare County, from Kings County line to east of Sequoia National Park Boundary at various locations.	PAED	3,515	3,515	2,506	2,506	2,506	Baseline					13,885	
					PSE	3,298	3,298	1,509	1,509	1,509	PAED	4/20/22	7/6/22				
					RW Sup	1,759	1,759	209	209	1,444	RW Cert	5/24/23	6/26/23				
					Con Sup	3,027	3,027	87	87	2,945	RTL	5/30/23	6/30/23				
					RW Cap	576	576	164	164	265	Begin	2/1/24	5/13/24				
					Con Cap	13,885	13,885	0	0	11,548	End Const			8/1/25			
					Total	26,060	26,060	4,475	4,475	20,217							
440	06 FRE 41	7064	FRESNO SR 41 REHAB	Near the city of Fresno, Caruthers, Camden, and Riverdale, from King County line to north of East Elkhorn Avenue.	PAED	500	500	364	364	364	Baseline					0	
					PSE	1,800	1,800	583	583	1,699	PAED	3/31/23	3/23/23				
					RW Sup	40	40	41	41	48	RW Cert	5/1/24		10/1/24			
					Con Sup	2,400	2,400	0	0	1,268	RTL	7/1/24		10/1/24			
					RW Cap	60	60	0	0	0	Begin	12/2/24		5/30/25			
					Con Cap	12,400	12,400	0	0	12,400	End Const			12/1/26			
					Total	17,200	17,200	988	988	15,779							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs					
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)			
441	06 7070 KER 5	KER IS CAPM	Near Bakersfield, from Route 99 to 0.9 mile north of Old River Road.	PAED	1,470	1,470	1,143	1,143	1,727	Baseline					0		
				PSE	2,100	2,100	20	20	1,867	PAED	3/28/24		7/26/24				
				RW Sup	20	20	1	1	82	RW Cert	7/1/25		10/25/25				
				Con Sup	3,430	3,430	0	0	3,120	RTL	7/15/25		11/7/25				
				RW Cap	53	53	0	0	83	Begin	2/2/26		1/5/26				
				Con Cap	28,844	28,844	0	0	28,844	End Const			7/1/27				
				Total	35,917	35,917	1,164	1,164	35,723								
							Rehabilitate roadway, upgrade guardrail, signs, and Transportation Management System (TMS) elements, and enhance highway worker safety.										
442	06 7071 FRE 180	Fresno County Culvert Improvements	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations.	PAED	3,091	3,091	2,235	2,235	3,307	Baseline					0		
				PSE	1,960	1,960	0	0	1,848	PAED	7/1/24		12/2/24				
				RW Sup	955	955	0	0	910	RW Cert	3/16/26		3/16/26				
				Con Sup	2,120	2,120	0	0	1,875	RTL	3/27/26		4/28/26				
				RW Cap	890	890	0	0	810	Begin	10/26/26		10/1/26				
				Con Cap	9,340	9,340	0	0	9,333	End Const			4/7/28				
				Total	18,356	18,356	2,235	2,235	18,083								
							Rehabilitate drainage systems.										
443	06 7095 MAD 233	Chowchilla CAPM	In Chowchilla, from Avenue 24 1/2 to Route 99.	PAED	1,226	1,226	1,214	1,214	1,214	Baseline					0		
				PSE	980	980	0	0	3,441	PAED	6/14/24		8/9/24				
				RW Sup	30	30	0	0	2,532	RW Cert	2/15/26		3/9/26				
				Con Sup	979	979	0	0	2,448	RTL	3/15/26		3/15/26				
				RW Cap	140	140	5	5	694	Begin	10/13/26		11/2/26				
				Con Cap	10,575	10,575	0	0	13,900	End Const			5/30/28				
				Total	13,930	13,930	1,219	1,219	24,229								
							Rehabilitate pavement and upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail, and construct Class 2 bike lanes, Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, bulbouts, and flashing beacons as complete streets and safety elements, and add fiber optic cable.										

**District 07**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs					
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)			
444	07 3734 LA 213	Storm Drain Repair	In Rancho Palos Verdes, at 0.5 mile south of Palos Verdes Drive.	PAED	402	402	333	333	333	Baseline					1,224		
				PSE	1,023	1,023	844	844	844	PAED		9/28/18					
				RW Sup	390	390	310	310	310	RW Cert		6/29/20					
				Con Sup	423	423	44	44	453	RTL		6/30/20					
				RW Cap	260	260	97	97	310	Begin		11/25/21					
				Con Cap	1,224	1,224	0	0	1,224	End Const			3/17/25				
				Total	3,722	3,722	1,628	1,628	3,474								
							Replace two damaged drainage systems.										

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
445	07 4496 VEN 33	VEN-33, SA Crk, Br Rehab + Fish Psg	Near Oak View, at San Antonio Creek Bridge No 52-0065.  Scour mitigation and bridge rail upgrade.	PAED	<b>2,020</b>	2,020	1,898	1,898	1,898	Baseline					6,176			
				PSE	<b>1,423</b>	1,423	1,421	1,421	1,421	PAED		6/30/17						
				RW Sup	<b>680</b>	680	672	672	<b>683</b>	RW Cert		1/10/19						
				Con Sup	<b>2,795</b>	2,795	1,354	1,354	2,732	RTL		6/28/19						
				RW Cap	2,755	2,755	236	236	<b>2,763</b>	Begin		6/30/21						
				Con Cap	<b>6,176</b>	6,176	1,311	1,311	6,176	End Const				2/6/25				
				Total	<b>15,849</b>	15,849	6,892	6,892	15,673									
446	07 4498 LA 1	TRANCAS CREEK BRIDGE	In Malibu, from Guernsey Avenue to Trancas Canyon Road/Broad Beach Road.  Replace bridge.	PAED	<b>2,737</b>	2,737	2,722	2,722	2,722	Baseline		10/17/18			12,315			
				PSE	<b>3,500</b>	3,500	3,450	3,450	3,450	PAED	6/30/17	6/30/17						
				RW Sup	<b>2,000</b>	2,000	1,684	1,684	1,788	RW Cert	8/21/20	9/11/20						
				Con Sup	<b>7,258</b>	7,258	4,629	4,629	7,059	RTL	9/30/20	10/9/20						
				RW Cap	31,716	31,716	1,394	1,394	1,461	Begin	3/30/21	3/9/21						
				Con Cap	<b>21,847</b>	21,847	11,712	11,712	21,716	End Const					12/30/25			
				Total	<b>69,058</b>	69,058	25,591	25,591	38,196									
447	07 4687 VEN 101	Ven 101 Padre Juan Rehab	Near Mussel Shoals, from 0.5 mile south of Padre Juan Canyon Road to 0.3 mile north of Punta Gorda Pedestrian Undercrossing.  Rehabilitate roadway.	PAED	<b>530</b>	530	511	511	511	Baseline		12/6/18			36,947			
				PSE	<b>3,300</b>	3,300	3,208	3,208	3,208	PAED	9/28/18	9/28/18						
				RW Sup	<b>200</b>	200	90	90	197	RW Cert	1/10/20	3/16/20						
				Con Sup	<b>7,040</b>	7,040	6,924	6,924	<b>7,221</b>	RTL	2/14/20	6/24/20						
				RW Cap	150	150	1	1	150	Begin	8/28/20	12/24/20						
				Con Cap	<b>36,947</b>	36,947	34,721	34,721	36,947	End Const					9/13/24			
				Total	<b>48,167</b>	48,167	45,455	45,455	48,234									
448	07 4688 VEN 23	VEN-23 REHAB	In and near cities of Thousand Oaks and Moorpark, from Route 101 to Route 118 (PM R11.451).  Rehabilitate pavement.	PAED	<b>1,630</b>	1,630	1,630	1,630	1,630	Baseline		10/17/18			76,621			
				PSE	<b>7,500</b>	7,500	5,082	5,082	5,082	PAED	9/28/17	9/28/17						
				RW Sup	<b>100</b>	100	21	21	93	RW Cert	5/10/19	6/13/19						
				Con Sup	<b>14,721</b>	14,721	12,789	12,789	14,332	RTL	6/14/19	6/28/19						
				RW Cap	860	860	0	0	0	Begin	3/10/20	3/2/20						
				Con Cap	<b>76,622</b>	76,622	68,196	68,196	76,622	End Const					8/28/24			
				Total	<b>101,433</b>	101,433	87,718	87,718	97,759									
449	07 4704 LA 91	91, 110, and 710 Seismic Retrofit	In Compton, at Compton Creek Bridge Overhead and offramp No 53-2235 and No 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No 53-2934 (PM 6.0) and Gaffy Street Bridge No 53-0397Y (PM R0.8).  Bridge seismic retrofit and bridge rail upgrade. This project will preserve the structural integrity of the bridges and upgrade the rail to a standard concrete barrier.	PAED	<b>2,260</b>	2,260	1,698	1,698	1,698	Baseline					0			
				PSE	<b>4,380</b>	4,380	4,345	4,345	<b>4,414</b>	PAED	9/30/20	10/21/20						
				RW Sup	<b>295</b>	295	243	243	<b>390</b>	RW Cert	2/25/22	10/11/23						
				Con Sup	<b>5,907</b>	5,907	0	0	5,587	RTL	3/30/22	12/5/23						
				RW Cap	1,926	1,926	260	260	1,587	Begin	11/30/22				9/13/24			
				Con Cap	<b>16,336</b>	16,336	0	0	13,140	End Const					7/21/26			
				Total	<b>31,104</b>	31,104	6,546	6,546	26,816									

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**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
											Date	Date	Date	(\$1,000s)			
450	07 4718 LA 57	57 2R Lane Replacement	In and near Diamond Bar, from the Orange County line to Route 60.	Pavement rehabilitation.	PAED	50	50	49	49	49	Baseline		10/17/18			70,316	
					PSE	9,900	9,900	7,710	7,710	7,710	PAED	1/3/18	1/3/18				
					RW Sup	10	10	8	8	8	RW Cert	4/10/19	3/7/19				
					Con Sup	13,000	13,000	12,661	12,661	13,010	RTL	5/31/19	6/18/19				
					RW Cap	59	59	59	59	10	Begin	1/10/20	6/29/20				
					Con Cap	70,316	70,316	62,823	62,823	70,316	End Const			2/28/25			
					Total	93,335	93,335	83,310	83,310	91,103							
451	07 4846 LA 1	Solstice Creek	In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9).	Rehabilitate culverts and construct Solstice Creek Bridge for fish passage.	PAED	2,345	2,345	2,319	2,319	2,319	Baseline		6/26/19			29,937	
					PSE	5,785	5,785	5,484	5,484	5,484	PAED	4/8/19	4/8/19				
					RW Sup	2,933	2,933	2,836	2,836	2,908	RW Cert	6/1/21	12/6/22				
					Con Sup	6,850	6,850	1,776	1,776	6,678	RTL	6/14/21	12/9/22				
					RW Cap	14,353	14,353	1,932	1,932	14,353	Begin	1/14/22	9/1/23				
					Con Cap	29,938	29,938	7,454	7,454	29,938	End Const			7/20/29			
					Total	62,204	62,204	21,801	21,801	61,680							
452	07 4887 LA 14	SR-14 2R in Palmdale	In and near Palmdale and Lancaster, from Technology Drive to the Kern County line.	Replace distressed lanes/shoulders, cold plane and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop detectors.	PAED	3,000	3,000	2,088	2,088	2,088	Baseline		10/9/19			172,997	
					PSE	13,200	13,200	9,150	9,150	9,150	PAED	7/31/19	7/31/19				Cost
					RW Sup	280	280	3	3	207	RW Cert	2/8/21	4/1/21				
					Con Sup	18,600	18,600	5,066	5,066	20,669	RTL	3/15/21	6/30/21				
					RW Cap	210	210	34	34	34	Begin	1/10/22	3/3/23				
					Con Cap	172,997	172,997	58,129	58,129	172,997	End Const			1/15/26			
					Total	208,287	208,287	74,470	74,470	205,145							
453	07 4902 LA 10S	El Monte Bus Sta Bridge Deck Replc	In El Monte, at Rio Hondo Busway Bridge No 53-2637.	Replace bridge deck, adjust profile grade, strengthen the existing girder and cap, and upgrade bridge railing.	PAED	550	550	491	491	491	Baseline					6,124	
					PSE	1,963	1,963	1,864	1,864	1,864	PAED	12/29/17	6/11/20				
					RW Sup	304	304	190	190	310	RW Cert	11/27/19	4/21/23				
					Con Sup	3,370	3,370	179	179	3,437	RTL	12/30/19	6/30/23				
					RW Cap	315	315	56	56	332	Begin	6/17/20	2/15/24				
					Con Cap	6,124	6,124	20	20	6,124	End Const			2/2/26			
					Total	12,626	12,626	2,800	2,800	12,558							
454	07 4915 LA 101	Encino POC Demo	In the city of Los Angeles, near the neighborhood of Encino, at the Encino Pedestrian Overcrossing No 53-1289.	Remove pedestrian overcrossing.	PAED	1,336	1,336	1,318	1,318	1,318	Baseline					2,666	
					PSE	4,226	4,226	4,229	4,229	4,229	PAED	3/30/18	3/30/18				
					RW Sup	522	522	506	506	506	RW Cert	7/15/22	5/25/22				
					Con Sup	1,685	1,685	1,195	1,195	3,078	RTL	8/15/22	5/25/22				
					RW Cap	995	995	667	667	1,139	Begin	2/15/23	8/3/22				
					Con Cap	2,666	2,666	1,875	1,875	2,666	End Const			8/28/24			
					Total	11,430	11,430	9,790	9,790	12,936							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						Date	Date	Date	Date	Date							
455	07 4972 VEN 1	Ventura OH Replacement	Near the city of Ventura, at Ventura Overhead No 52-0040.	Replace bridge and make bicycle and pedestrian improvements.	PAED	1,200	1,200	1,054	1,054	1,054	Baseline					0	
					PSE	7,020	7,020	6,656	6,656	7,028	PAED	6/26/19	6/26/19				
					RW Sup	635	635	587	587	616	RW Cert	7/10/24		8/8/24			
					Con Sup	9,640	9,640	0	0	8,630	RTL	7/31/24		8/15/24			
					RW Cap	4,378	4,378	98	98	3,985	Begin	2/12/25		4/25/25			
					Con Cap	40,237	40,237	0	0	42,875	End Const			10/25/30			
					Total	63,110	63,110	8,395	8,395	64,188							
					456	07 4983 LA 1	Bridge Rail Upgrade	In Long Beach, at the San Gabriel River Bridge No 53-0060.	Widen bridge and upgrade bridge rail.	PAED	2,555	2,555	2,371	2,371	2,371	Baseline	
PSE	3,283	3,283	1,656	1,656						3,943	PAED	12/30/22	12/21/22				
RW Sup	1,130	1,130	284	284						2,100	RW Cert	2/28/25		2/28/25			
Con Sup	5,342	5,342	0	0						5,577	RTL	3/28/25		3/28/25			
RW Cap	23,225	23,225	9	9						8,269	Begin	10/31/25		10/31/25			
Con Cap	23,580	23,580	0	0						27,150	End Const			3/1/27			
Total	59,115	59,115	4,320	4,320						49,410							
457	07 4984 LA 405	405/605 Bridge Scour (CMGC)	In Long Beach, at the San Gabriel River Bridge No 53-1185 and SB 605 to NB I-405 Connector Bridge No 53-1737H; also in Orange County, on Route 405 at the SB 405 to NB 605 Connector Bridge No 55-0413F (PM 24.11).	Retrofit scour critical bridges to preserve the structural integrity of the bridges by extending pier footings, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP). This is a Construction Manager/General Contractor (CMGC) project.						PAED	2,355	2,355	2,354	2,354	2,354	Baseline	
					PSE	6,615	6,615	6,206	6,206	6,664	PAED	6/30/20	6/30/20				
					RW Sup	576	576	512	512	1,750	RW Cert	12/1/23	12/1/23				
					Con Sup	7,140	7,140	0	0	6,373	RTL	11/1/24		11/1/24			
					RW Cap	7,100	7,100	1,014	1,014	7,100	Begin	7/1/25		6/17/25			
					Con Cap	41,550	41,550	0	0	41,516	End Const			10/9/26			
					Total	65,336	65,336	10,086	10,086	65,757							
					458	07 4998 LA 1	PCH CAPM, OC to Torrance	In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias.	Grind pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement, upgrade Americans with Disabilities Act (ADA) curb ramps and Accessible Pedestrian Signals (APS), add pedestrian and bike improvements as complete streets elements, and upgrade guardrail.	PAED	2,048	2,048	1,944	1,944	1,944	Baseline	
PSE	5,575	5,575	5,565	5,565						5,565	PAED	12/31/19	12/31/19				
RW Sup	1,165	1,165	1,091	1,091						1,105	RW Cert	8/30/21	4/27/23				
Con Sup	7,401	7,401	792	792						7,380	RTL	9/30/21	4/28/23				
RW Cap	1,554	1,554	147	147						1,357	Begin	2/28/22	1/23/24				
Con Cap	55,168	55,168	143	143						55,168	End Const			11/30/27			
Total	72,911	72,911	9,682	9,682						72,519							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
											Date	Date	Date	(\$1,000s)					
459	07 5003 LA 134	07	Bridge Rail Upgrade (OS)	In Pasadena, at Arroyo Seco Bridge No 53-0166 and Orange Grove Boulevard Onramp Overcrossing No 53-2197K.	PAED	1,300	1,300	716	716	716	Baseline					7,375			
					PSE	2,320	2,320	2,271	2,271	2,271	PAED	2/7/20	2/28/20						
					RW Sup	200	200	22	22	43	RW Cert	8/30/21	12/7/21						
					Con Sup	3,700	3,700	2,607	2,607	3,787	RTL	9/30/21	12/21/21						
					RW Cap	10	10	0	0	10	Begin	2/25/22	8/19/22						
					Con Cap	7,375	7,375	6,716	6,716	7,375	End Const					12/31/24			
					Total	14,905	14,905	12,332	12,332	14,202									
					460	07 5004 LA 103	07	Union Pacific OH Deck Rehabilitation	In the city of Los Angeles, at the Union Pacific Overhead No 53-2626.	PAED	719	719	695	695	695	Baseline			
PSE	3,682	3,682	3,666	3,666						3,666	PAED	11/12/19	6/30/20						
RW Sup	516	516	462	462						462	RW Cert	12/31/21	9/25/23						
Con Sup	7,100	7,100	39	39						6,388	RTL	1/28/22	9/26/23						
RW Cap	1,730	1,730	1,321	1,321						1,730	Begin	8/26/22	5/17/24						
Con Cap	23,025	23,025	0	0						23,025	End Const					3/19/26			
Total	36,772	36,772	6,183	6,183						35,966									
461	07 5007 LA 27	07	TCB CAPM	In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street.						PAED	1,793	1,793	1,739	1,739	1,739	Baseline			
					PSE	4,205	4,205	4,135	4,135	4,135	PAED	7/30/21	7/30/21					Cost	
					RW Sup	389	389	184	184	389	RW Cert	3/3/22	3/13/23						
					Con Sup	5,967	5,967	847	847	6,894	RTL	3/17/22	4/21/23						
					RW Cap	1,928	1,928	123	123	1,928	Begin	11/17/22	11/30/23						
					Con Cap	45,310	45,310	8,596	8,596	45,310	End Const					9/10/27			
					Total	59,592	59,592	15,624	15,624	60,395									
					462	07 5013 LA 5	07	I-5 Protective Betterments in Castaic	Near Castaic, from Lake Hughes Road Undercrossing to 1.9 miles north of Templin Highway.	PAED	100	100	100	100	100	Baseline			
PSE	6,000	6,000	5,610	5,610						5,610	PAED	3/28/18	3/28/18						
RW Sup	250	250	167	167						249	RW Cert	12/30/20	4/23/21						
Con Sup	6,670	6,670	3,244	3,244						6,677	RTL	1/29/21	5/21/21						
RW Cap	10	10	2	2						2	Begin	2/26/21	3/30/22						
Con Cap	28,784	28,784	10,926	10,926						28,784	End Const					12/5/25			
Total	41,814	41,814	20,049	20,049						41,422									

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					Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
463	07 VEN 150	VEN-150 CAPM	In and near Ojai and Mira Monte, from Burham Road to Gorham Road.	PAED		600	583	583	583	Baseline				6,335	
				PSE		2,144	2,098	2,098	2,098	PAED	9/18/19	9/30/19			
				RW Sup		503	498	498	498	RW Cert	6/1/21	6/29/22			
				Con Sup		0	0	0	0	RTL	6/15/21	6/29/22			
				RW Cap	221	221	24	24	221	Begin	2/15/22	5/10/23			
				Con Cap		0	0	0	6,335	End Const		10/24/25			
				Total	3,468	3,468	3,203	3,203	9,735						
464	07 5018 VEN 1	Ventura PCH CAPM	Near the city of Ventura, from 0.2 mile south of Ventura Overhead to Mobil Pier Road.	PAED		625	622	622	622	Baseline				8,989	
				PSE		1,960	1,946	1,946	1,946	PAED	7/15/20	10/30/20			
				RW Sup		71	70	70	71	RW Cert	11/1/21	3/18/22			
				Con Sup		3,017	982	982	3,044	RTL	12/15/21	6/29/22			
				RW Cap	1,542	1,542	62	62	1,542	Begin	8/5/22	4/10/23			
				Con Cap		8,989	4,204	4,204	8,989	End Const		5/17/26			
				Total	16,204	16,204	7,886	7,886	16,214						
465	07 5022 LA 22	Repair/upgrade pump stations	In Long Beach, from Route 1 to the Orange County line.	PAED		670	473	473	473	Baseline				5,493	
				PSE		2,876	1,604	1,604	1,604	PAED	1/30/20	12/18/19			
				RW Sup		215	202	202	207	RW Cert	11/5/20	5/12/21			
				Con Sup		1,959	1,924	1,924	1,958	RTL	12/15/20	6/25/21			
				RW Cap	477	477	85	85	439	Begin	9/3/21	4/18/22			
				Con Cap		5,799	5,591	5,591	5,799	End Const		7/11/24			
				Total	11,996	11,996	9,879	9,879	10,480						
466	07 5024 LA 5	Repair/upgrade pump stations	In the city of Los Angeles, at Humboldt Street, Glendale Boulevard, and Sheldon Street.	PAED		294	281	281	281	Baseline				5,493	
				PSE		1,135	1,107	1,107	1,107	PAED	12/2/19	4/1/20			
				RW Sup		32	14	14	14	RW Cert	12/31/20	6/17/21			
				Con Sup		1,188	840	840	1,192	RTL	2/26/21	6/29/21			
				RW Cap	44	44	0	0	44	Begin	11/30/21	6/10/22			
				Con Cap		5,493	4,011	4,011	5,493	End Const		12/3/24			
				Total	8,186	8,186	6,253	6,253	8,131						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)				
467	07 5034 LA 1	07	PCH CAPM, Torrance to Santa Monica	In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street.	PAED	2,356	2,356	2,338	2,338	2,338	Baseline			3/25/20		0				
					PSE	<b>7,647</b>	7,647	7,581	7,581	7,647	PAED	12/31/19	12/31/19						Cost	
					RW Sup	<b>2,255</b>	2,255	2,245	2,245	2,245	RW Cert	8/30/21			1/17/25				Schedule	
					Con Sup	9,154	9,154	0	0	9,125	RTL	9/30/21			1/31/25					
					RW Cap	2,993	2,993	1,283	1,283	<b>3,500</b>	Begin	2/28/22			8/29/25					
					Con Cap	<u>60,257</u>	<u>54,128</u>	<u>0</u>	<u>0</u>	<u>60,256</u>	End Const					10/30/30				
					Total	84,662	78,533	13,447	13,447	85,111										
					Rehabilitate pavement, construct turn lanes and bus pads, install raised medians, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.															
468	07 5035 LA 39	SR- 39 Seismic Retrofit	In Azusa, at the San Gabriel River Bridge No 53-0113.	PAED	<b>1,709</b>	1,709	1,545	1,545	1,545	Baseline						5,232				
				PSE	<b>4,000</b>	4,000	1,875	1,875	1,875	PAED	3/16/20	6/30/20								
				RW Sup	<b>488</b>	488	95	95	218	RW Cert	10/4/21	4/15/22								
				Con Sup	<b>2,904</b>	2,904	1,917	1,917	<b>3,167</b>	RTL	11/3/21	5/13/22								
				RW Cap	271	271	53	53	78	Begin	6/10/22	12/21/22								
				Con Cap	<b>5,232</b>	<b>5,232</b>	<b>3,614</b>	<b>3,614</b>	<b>5,232</b>	End Const					8/19/24					
				Total	14,604	14,604	9,099	9,099	12,115											
Seismic retrofit, replace barrier, and paint bridge. This will preserve structural integrity, reduce seismic vulnerabilities, and improve safety.																				
469	07 5040 LA 60	Upgrade Transportation Management System	In and near the city of Los Angeles, from eastbound Route 60/5 Separation to Route 605; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 10 (PM 18.3), and Route 605 (PM 20.2).	PAED	<b>233</b>	233	230	230	230	Baseline						5,394				
				PSE	<b>1,331</b>	1,331	1,317	1,317	1,317	PAED	12/31/18	12/31/18								
				RW Sup	<b>45</b>	45	43	43	43	RW Cert	10/9/20	12/16/20								
				Con Sup	<b>1,642</b>	1,642	1,560	1,560	<b>1,991</b>	RTL	11/5/20	4/1/21								
				RW Cap	153	153	0	0	153	Begin	8/19/21	2/4/22								
				Con Cap	<b>5,394</b>	<b>5,394</b>	<b>4,726</b>	<b>4,726</b>	<b>5,394</b>	End Const					7/31/24					
				Total	8,798	8,798	7,876	7,876	9,128											
Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) on Route 2, Route 5, Route 10, and Route 605.																				
470	07 5043 LA 103	Heim Pump Station	In the city of Los Angeles, near Long Beach, at Henry Ford Avenue offramp.	PAED	<b>1,198</b>	1,198	1,018	1,018	1,018	Baseline						14,002				
				PSE	<b>2,586</b>	2,586	2,297	2,297	2,297	PAED	12/20/19	2/5/20								
				RW Sup	<b>420</b>	420	194	194	196	RW Cert	12/1/20	6/24/21								
				Con Sup	<b>4,328</b>	4,328	1,981	1,981	4,320	RTL	2/16/21	6/30/21								
				RW Cap	1,657	1,657	17	17	1,176	Begin	2/28/22	6/9/22								
				Con Cap	<b>24,727</b>	<b>24,727</b>	<b>14,078</b>	<b>14,078</b>	<b>22,002</b>	End Const					4/13/26					
				Total	34,916	34,916	19,585	19,585	31,009											
Construct larger pump plant facility including replacing undersized pumps.																				

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**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						Date	Date	Date	Date	Date								
471	07 5067 LA 10	I-10 Closure Pour in El Monte	In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No 53-657, East El Monte Overhead No 53-0867 and San Gabriel River Bridge No 53-109L/R.	PAED	813	813	783	783	783	Baseline						7,243		
				PSE	2,458	2,458	2,456	2,456	2,456	PAED	1/7/20	1/16/20						
				RW Sup	590	590	552	552	589	RW Cert	1/3/22	3/21/23						
				Con Sup	2,564	2,564	446	446	2,789	RTL	2/1/22	3/24/23						
				RW Cap	1,357	1,357	157	157	1,356	Begin	11/23/22	10/18/23						
				Con Cap	7,243	7,243	130	130	7,243	End Const			11/7/25					
				Total	15,025	15,025	4,524	4,524	15,216									
Replace overhang joints with reinforced concrete closure pours to insure structural integrity of bridges.																		
472	07 5184 LA 2	Route 2 Cold plane & Overlay	In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and Route 101 to Glendale Boulevard Undercrossing.	PAED	2,590	2,590	2,515	2,515	2,515	Baseline		6/23/21				0		
				PSE	6,512	6,512	6,459	6,459	6,532	PAED	12/31/20	12/31/20						
				RW Sup	1,308	1,308	1,091	1,091	1,331	RW Cert	4/15/22	11/1/23					Schedule	
				Con Sup	5,500	5,500	0	0	5,400	RTL	4/30/22	12/1/23						
				RW Cap	2,821	2,821	271	271	1,573	Begin	10/20/22		9/30/24					
				Con Cap	48,416	47,591	0	0	26,725	End Const			10/31/29					
				Total	67,147	66,322	10,336	10,336	44,076									
Rehabilitate pavement, construct bus pads, make bicycle and intersection improvements, modify traffic signals, upgrade curb and gutters and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional Contribution: \$825,000 CONST in Measure M funds from City of Los Angeles.).																		
473	07 5221 LA 101	LA-101 Upgrade CCTV/CMS	In various cities, from Route 10 to Route 405, Route 2 at Route 134 (PM R18.7) and Route 10 at 7th Street (PM 18.3).	PAED	438	438	320	320	320	Baseline						10,257		
				PSE	3,008	3,008	2,365	2,365	2,365	PAED	2/28/19	2/28/19						
				RW Sup	162	162	10	10	144	RW Cert	9/3/21	11/17/21						
				Con Sup	2,198	2,198	870	870	2,156	RTL	1/3/22	3/1/22						
				RW Cap	13	13	0	0	13	Begin	8/1/22	11/9/22						
				Con Cap	10,257	10,257	3,853	3,853	10,257	End Const			9/30/25					
				Total	16,076	16,076	7,418	7,418	15,255									
Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Stations (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and the communication system network. These upgrades will improve efficiency and reliability of field systems.																		

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
											Date	Date	Date	(\$1,000s)		
474	07	LA-134	Upgrade TMS	In the cities of Los Angeles, Glendale, and Pasadena, from Route 170 to Routes 210/710; also on Route 2 at Route 134 (PM R18.7), on Route 10 at Routes 5/10 (PM18.3), and on Route 101 near Pleasant Valley Road (PM11.8 L/R).	PAED	454	454	161	161	161	Baseline				4,601	
	5222	LA			PSE	2,840	2,840	1,928	1,928	1,928	PAED	12/26/18	12/26/18			
	134	LA			RW Sup	154	154	31	31	154	RW Cert	9/3/21	12/2/21			
					Con Sup	1,974	1,974	912	912	1,918	RTL	1/3/22	4/6/22			
					RW Cap	13	13	0	0	13	Begin	8/1/22	12/13/22			
					Con Cap	4,601	4,601	3,170	3,170	4,601	End Const			9/27/24		
					Total	10,036	10,036	6,202	6,202	8,775						
				Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Systems (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and install Maintenance Vehicle Pullouts (MVPs). This project will help to manage traffic more effectively and reduce delay.												
475	07	Upgrade TMS	In and near the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), and Route 405 (PM 21.1).	PAED	511	511	264	264	264	264	Baseline		5/16/19		14,418	
	5226	LA			PSE	3,100	3,100	2,971	2,971	2,971	PAED	12/28/18	12/28/18			
	91	LA			RW Sup	150	150	36	36	147	RW Cert	1/14/22	8/14/23			
					Con Sup	4,000	4,000	191	191	4,013	RTL	3/1/22	9/8/23			
					RW Cap	267	267	0	0	267	Begin	1/13/23	3/4/24			
					Con Cap	14,419	14,419	2,666	2,666	14,419	End Const			10/2/25		
					Total	22,447	22,447	6,128	6,128	22,081						
				Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405. This project will help to better manage traffic and keep the system network operating at a high level of reliability.												
476	07	Freight Corridor	Improvements on LA-60	In the City of Industry at Hacienda Boulevard Undercrossing (UC) No 53-1789 (PM 15.93), Stemson Avenue UC No 53-1784 (PM 16.30), Azusa Avenue Overcrossing No 53-1785 (PM 17.97) and Fullerton Road UC No 53-1786 (PM 19.46).	PAED	3,320	3,320	1,637	1,637	1,637	Baseline				0	
	5297	LA			PSE	0	0	0	0	2,704	PAED		6/27/19			
	60	LA			RW Sup	0	0	0	0	164	RW Cert			6/12/26		
					Con Sup	0	0	0	0	3,214	RTL			7/22/26		
					RW Cap	8	8	3	3	45	Begin			12/30/26		
					Con Cap	0	0	0	0	16,000	End Const			9/10/27		
					Total	3,328	3,328	1,640	1,640	23,764						
				Improve freight corridor movement by modifying and replacing bridges to meet vertical clearance and load carrying capacity standards. ACCELERATED BRIDGE (PA&ED Only).												

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477	07 5353 VEN 150	07	VEN-150 Pavement Rehab and Curb Ramps	In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398).	PAED	687	687	678	678	678	Baseline				0	
					PSE	2,971	2,971	2,594	2,594	2,987	PAED	12/15/21	12/23/21			
					RW Sup	1,160	1,160	1,067	1,067	1,207	RW Cert	2/15/24	6/28/24			
					Con Sup	1,809	1,809	0	0	1,938	RTL	3/15/24	6/30/24			
					RW Cap	2,166	2,166	112	112	2,152	Begin	11/8/24	5/23/25			
					Con Cap	8,760	8,760	0	0	9,839	End Const		2/25/27			
					Total	17,553	17,553	4,451	4,451	18,801						
478	07 5355 LA 103	07	Anaheim Street Overhead Bridge Rail Upgrade	In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No 53-2627.	PAED	872	872	511	511	511	Baseline				0	
					PSE	2,045	2,045	1,978	1,978	2,035	PAED	11/3/21	11/3/21			
					RW Sup	104	104	17	17	39	RW Cert	2/15/24	9/28/23			
					Con Sup	1,930	1,930	0	0	1,929	RTL	3/29/24	12/28/23			
					RW Cap	119	119	48	48	119	Begin	12/9/24	8/30/24			
					Con Cap	5,693	5,693	0	0	5,568	End Const		12/31/25			
					Total	10,763	10,763	2,554	2,554	10,201						
479	07 5357 LA 710	07	PCH @ LAR Bridge Seismic Retrofit	In Los Angeles County, on various routes at various locations.	PAED	873	873	677	677	677	Baseline				0	
					PSE	3,305	3,305	3,153	3,153	3,304	PAED	10/13/21	10/13/21			
					RW Sup	312	312	7	7	161	RW Cert	2/1/23	5/3/23			
					Con Sup	3,241	3,241	0	0	3,233	RTL	3/1/23	4/11/24			
					RW Cap	406	406	17	17	238	Begin	2/1/24	8/13/24			
					Con Cap	13,566	13,566	0	0	15,559	End Const		11/13/26			
					Total	21,703	21,703	3,854	3,854	23,172						
480	07 5364 LA 1	07	PCH @ LAR Bridge Seismic Retrofit	In Long Beach, at Los Angeles River Bridge No 53-0341 and De Forest Avenue Undercrossing No 53-1047.	PAED	1,570	1,570	1,268	1,268	1,268	Baseline				0	
					PSE	3,204	3,204	2,969	2,969	3,646	PAED	12/2/21	6/29/22			
					RW Sup	420	420	353	353	475	RW Cert	2/2/23	9/4/24			
					Con Sup	3,500	3,500	0	0	4,044	RTL	3/8/23	9/18/24			
					RW Cap	817	817	30	30	573	Begin	11/1/23	7/7/25			
					Con Cap	8,800	8,800	0	0	19,877	End Const		9/29/28			
					Total	18,311	18,311	4,620	4,620	29,883						

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)				
481	07 5365 VEN Var	07	Mobility (TMS) on Ven 23	In Ventura and Los Angeles Counties, on various routes at various locations.	PAED	1,112	1,112	816	816	816	Baseline					12,228			
					PSE	3,487	3,487	2,732	2,732	2,732	PAED	11/30/21	12/10/21						
					RW Sup	18	18	15	15	16	RW Cert	2/28/23	6/9/23						
					Con Sup	3,463	3,463	6	6	3,268	RTL	3/30/23	6/30/23						
					RW Cap	22	22	20	20	95	Begin	12/29/23	6/20/24						
					Con Cap	12,229	12,229	0	0	12,229	End Const			9/15/26					
					Total	20,331	20,331	3,589	3,589	19,156									
482	07 5366 LA 101	07	LA-101 Pavement Rehab near Universal	In the city of Los Angeles, near Universal City, from south of Pilgrimage Overcrossing to Route 170.	PAED	636	636	630	630	630	Baseline					0			
					PSE	2,580	2,580	2,543	2,543	2,758	PAED	3/30/22	6/24/22						
					RW Sup	41	41	41	41	226	RW Cert	7/3/23	6/28/24						
					Con Sup	3,824	3,824	0	0	4,475	RTL	8/3/23	6/30/24						
					RW Cap	357	357	16	16	357	Begin	3/22/24		3/25/25					
					Con Cap	16,437	16,437	0	0	15,936	End Const			7/29/29					
					Total	23,875	23,875	3,230	3,230	24,382									
483	07 5371 LA 213	07	Pavement Rehab on Ven 232	In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405.	PAED	1,620	1,620	1,557	1,557	1,619	Baseline								
					PSE	3,751	3,751	0	0	3,855	PAED	6/7/24		7/15/24					
					RW Sup	900	900	0	0	912	RW Cert	3/20/26		3/2/26					
					Con Sup	4,828	4,828	0	0	6,039	RTL	4/20/26		4/6/26					
					RW Cap	5	5	0	0	999	Begin	11/23/26		12/7/26					
					Con Cap	26,441	26,441	0	0	47,916	End Const			7/9/29					
					Total	37,545	37,545	1,557	1,557	61,340									
484	07 5373 VEN 232	07	Pavement Rehab on Ven 232	In and near Oxnard, from Route 101 to Route 118.	PAED	768	768	764	764	764	Baseline					0			
					PSE	2,840	2,840	2,522	2,522	3,849	PAED	12/30/21	6/24/22						
					RW Sup	472	472	34	34	199	RW Cert	2/28/24	6/18/24						
					Con Sup	2,859	2,859	0	0	3,810	RTL	3/29/24	6/28/24						
					RW Cap	233	233	0	0	233	Begin	12/30/24		3/24/25					
					Con Cap	10,854	10,854	0	0	10,854	End Const			12/30/26					
					Total	18,026	18,026	3,320	3,320	19,709									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
											Date	Date	Date	(\$1,000s)					
485	07 5374 LA 710		LA-710, Drainage System Restoration	In Long Beach and Pasadena, at various locations.	PAED	909	909	464	464	464	Baseline					5,300			
					PSE	2,265	2,265	2,027	2,027	2,027	PAED	6/16/21	6/16/21						
					RW Sup	97	97	70	70	78	RW Cert	7/15/22	11/8/22						
					Con Sup	1,861	1,861	185	185	1,925	RTL	8/15/22	4/26/23						
					RW Cap	38	38	19	19	38	Begin	3/1/23	11/1/23						
					Con Cap	6,332	6,332	0	0	5,300	End Const			10/31/25					
					Total	11,502	11,502	2,765	2,765	9,832									
					Rehabilitate pump plants to improve reliability, efficiency, and pumping capacity.														
486	07 5382 LA 405		405 2R, Westwood to Van Nuys	In and near the city of Los Angeles, from 0.4 mile south of Wilshire Boulevard to Victory Boulevard Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,474	2,474	2,474	2,474	2,474	Baseline		12/27/22			0			
					PSE	6,875	6,875	6,733	6,733	7,456	PAED	6/30/22	6/30/22						
					RW Sup	50	50	14	14	41	RW Cert	2/21/23	6/21/23						
					Con Sup	14,281	14,281	0	0	14,550	RTL	3/21/23	6/30/23						
					RW Cap	311	311	2	2	40	Begin	11/6/23		10/24/24					
					Con Cap	137,612	137,612	0	0	94,062	End Const			5/29/29					
					Total	161,603	161,603	9,223	9,223	118,623									
					This project will improve safety and ride quality.														
487	07 5386 LA 210			In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue.	PAED	800	800	732	732	732	Baseline					0			
					PSE	2,927	2,927	2,914	2,914	3,346	PAED	11/30/21	2/11/22						
					RW Sup	257	257	151	151	327	RW Cert	2/15/24							
					Con Sup	2,883	2,883	0	0	2,880	RTL	3/15/24	6/30/24						
					RW Cap	83	83	0	0	3	Begin	12/20/24		1/8/25					
					Con Cap	11,440	11,440	0	0	11,794	End Const			7/6/26					
					Total	18,390	18,390	3,797	3,797	19,082									
					Seismic retrofit of Orange Grove Boulevard Overcrossing No 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.														
488	07 5393 LA 210		I-210/SR-2 Upgrade Lighting Systems to LED	In La Canada Flintridge, from 0.2 mile east of Route 2 to 0.1 mile east of Foodhill Boulevard on E2-W210 Connector Undercrossing No 53-2191G, and Foothill La Canada Separation No 53-2138.	PAED	1,160	1,160	600	600	600	Baseline					0			
					PSE	3,403	3,403	2,368	2,368	3,393	PAED	11/30/21	2/8/22						
					RW Sup	225	225	41	41	222	RW Cert	8/1/23	10/19/23						
					Con Sup	3,600	3,600	0	0	3,321	RTL	9/1/23	3/8/24						
					RW Cap	50	50	0	0	50	Begin	8/1/24		9/27/24					
					Con Cap	14,304	14,304	0	0	11,991	End Const			6/18/27					
					Total	22,742	22,742	3,009	3,009	19,577									
					Add Light Emitting Diode (LED) lighting to one bridge and one tunnel.														

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489	07 5395 LA Var		District-wide CCTV	In Los Angeles and Ventura Counties, on various routes at various locations.	PAED		805	608	608	608	Baseline				6,759	
					PSE		3,167	1,968	1,968	1,968	PAED	6/10/21	6/10/21			
					RW Sup		280	61	61	72	RW Cert	12/30/22	6/21/23			
					Con Sup		3,827	25	25	3,809	RTL	2/28/23	6/28/23			
					RW Cap	23	23	0	0	23	Begin	4/28/25	3/27/24			
					Con Cap		6,760	0	0	6,760	End Const		12/15/26			
					Total		14,862	14,862	2,662	2,662	13,240					
490	07 5396 LA 39		SR-39 Bridge rail upgrade	Near Azusa, at Van Orum Canyon Bridge No 53-0115.	PAED		533	303	303	303	Baseline				1,808	
					PSE		1,484	1,151	1,151	1,151	PAED	9/2/21	9/2/21			
					RW Sup		14	9	9	13	RW Cert	8/11/23	8/28/23			
					Con Sup		1,225	0	0	1,276	RTL	10/6/23	11/27/23			
					RW Cap	14	14	0	0	3	Begin	7/19/24	6/10/24			
					Con Cap		1,808	0	0	1,808	End Const		1/23/26			
					Total		5,078	5,078	1,463	1,463	4,554					
491	07 5397 LA 2		210 TMS Upgrade in San Dimas	In Los Angeles County, on various routes at various locations.	PAED		894	682	682	682	Baseline				4,903	
					PSE		1,729	1,420	1,420	1,420	PAED	9/27/21	9/27/21			
					RW Sup		24	15	15	21	RW Cert	2/28/23	5/15/23			
					Con Sup		1,046	50	50	1,038	RTL	3/29/23	6/21/23			
					RW Cap	10	10	0	0	0	Begin	12/8/23	12/13/23			
					Con Cap		1,678	0	0	1,678	End Const		10/31/25			
					Total		5,381	5,381	2,167	2,167	4,839					
492	07 5400 LA 210		210 TMS Upgrade in San Dimas	In Los Angeles County, on various routes at various locations.	PAED		529	323	323	323	Baseline				4,903	
					PSE		1,839	1,812	1,812	1,812	PAED	11/19/21	12/17/21			
					RW Sup		13	5	5	6	RW Cert	12/1/22	5/26/23			
					Con Sup		2,100	82	82	2,005	RTL	1/13/23	6/30/23			
					RW Cap	28	28	0	0	11	Begin	8/18/23	3/27/24			
					Con Cap		4,903	0	0	4,903	End Const		10/14/26			
					Total		9,412	9,412	2,222	2,222	9,060					

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**April 01 - June 30, 2024**

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493	07 5401 LA 170	170 TMS Upgrade + Safety	In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5.	PAED	702	702	208	208	208	Baseline					11,224		
				PSE	2,885	2,885	2,407	2,407	2,407	PAED	9/16/21	9/16/21					
				RW Sup	215	215	27	27	32	RW Cert	2/28/23	5/30/23					
				Con Sup	2,393	2,393	127	127	2,275	RTL	3/28/23	6/30/23					
				RW Cap	232	232	0	0	0	Begin	12/1/23	3/27/24					
				Con Cap	11,224	11,224	0	0	11,224	End Const			5/27/27				
				Total	17,651	17,651	2,769	2,769	16,146								
494	07 5408 LA 1	Comm. System Upgrade	In Los Angeles County, on various routes at various locations.	PAED	676	676	641	641	641	Baseline					0		
				PSE	2,366	2,366	1,802	1,802	2,377	PAED	9/30/21	9/30/21					
				RW Sup	47	47	7	7	37	RW Cert	2/28/24	3/25/24					
				Con Sup	2,924	2,924	0	0	2,949	RTL	3/29/24	6/20/24					
				RW Cap	12	12	2	2	3	Begin	1/30/25		12/18/24				
				Con Cap	8,956	8,956	0	0	8,950	End Const			8/28/28				
				Total	14,981	14,981	2,452	2,452	14,957								
495	07 5409 LA 2	405 ATM/ITS near LAX (CMGC)	In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	632	632	429	429	429	Baseline					0		
				PSE	1,942	1,942	1,422	1,422	1,422	PAED	6/7/21	6/7/21					
				RW Sup	53	53	12	12	24	RW Cert	2/1/23	10/12/22					
				Con Sup	1,337	1,337	51	51	1,301	RTL	3/1/23	12/2/22					
				RW Cap	10	10	0	0	10	Begin	11/1/23	6/21/23					
				Con Cap	4,009	4,009	1,730	1,730	4,009	End Const			7/30/25				
				Total	7,983	7,983	3,644	3,644	7,195								
496	07 5410 LA 405	405 ATM/ITS near LAX (CMGC)	In Los Angeles County, on various routes at various locations.	PAED	3,076	3,076	2,292	2,292	2,292	Baseline					0		
				PSE	6,377	6,377	5,319	5,319	6,601	PAED	2/17/22	6/10/22					
				RW Sup	73	73	3	3	21	RW Cert	9/19/23	6/28/24					
				Con Sup	7,227	7,227	0	0	7,722	RTL	10/19/23	6/30/24					
				RW Cap	66	66	0	0	13	Begin	7/23/24		5/16/25				
				Con Cap	29,854	29,854	0	0	31,340	End Const			8/21/26				
				Total	46,673	46,673	7,614	7,614	47,989								

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497	07 5412B LA Var	07	CCTV Camera Upgrades/Replacements	In Los Angeles County, at various locations.	PAED	962	962	420	420	420	Baseline				0	
					PSE	2,250	2,250	1,694	1,694	2,016	PAED					
					RW Sup	34	34	18	18	55	RW Cert		4/12/24			
					Con Sup	0	0	0	0	2,583	RTL		5/22/24			
					RW Cap	45	45	2	2	45	Begin			12/5/24		
					Con Cap	0	0	0	0	7,593	End Const			10/14/26		
					Total	3,291	3,291	2,134	2,134	12,712						
Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions. This project will ensure cameras are operational and will help with verification of field conditions and incident response.																
498	07 5412C LA Var	07	CCTV Camera Upgrades/Replacements	In Los Angeles County, at various locations.	PAED	962	962	496	496	496	Baseline				0	
					PSE	2,650	2,650	1,930	1,930	2,619	PAED		6/29/22			
					RW Sup	23	23	23	23	23	RW Cert		6/5/24			
					Con Sup	2,873	2,873	0	0	2,828	RTL		6/28/24			
					RW Cap	23	23	0	0	22	Begin			2/6/25		
					Con Cap	8,520	8,520	0	0	7,109	End Const			10/14/26		
					Total	15,051	15,051	2,449	2,449	13,097						
Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions.																
499	07 5414 LA 2	07	Seismic Retrofit of I-5/Route 2 Connector	In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No 53-0577.	PAED	1,270	1,270	1,078	1,078	1,078	Baseline				8,611	
					PSE	2,045	2,045	2,000	2,000	2,000	PAED	11/19/21	12/10/21			
					RW Sup	55	55	6	6	15	RW Cert	3/1/23	6/23/23			
					Con Sup	2,300	2,300	129	129	2,143	RTL	3/30/23	6/29/23			
					RW Cap	45	45	0	0	45	Begin	12/15/23	2/16/24			
					Con Cap	8,612	8,612	179	179	8,612	End Const			12/14/26		
					Total	14,327	14,327	3,392	3,392	13,893						
Seismic retrofit existing tunnel and upgrade guardrail.																
500	07 5429 LA 2	07	LA-101, Bridge Rail Upgrade	In Los Angeles County, on various routes at Santa Monica Bridge No 53-0675, First Street Undercrossing No 53-0582, Alvarado Street Separation No 53-0617 and Avenue 60 on and offramp Bridge No 53-0986S.	PAED	1,238	1,238	1,187	1,187	1,187	Baseline				0	
					PSE	2,958	2,958	2,426	2,426	2,883	PAED	9/1/22	11/28/22			
					RW Sup	69	69	17	17	52	RW Cert	12/1/23	5/21/24			
					Con Sup	2,463	2,463	0	0	2,418	RTL	1/3/24	6/30/24			
					RW Cap	50	50	0	0	49	Begin	9/4/24		12/16/24		
					Con Cap	8,185	8,185	0	0	8,187	End Const			1/15/26		
					Total	14,963	14,963	3,630	3,630	14,776						
Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.																

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501	07 5432 VEN 118	07	Ven-118 CAPM in Moorpark	In Moorpark, from Montair Drive to Spring Road.	PAED	1,260	1,260	1,245	1,245	1,245	Baseline				0		
					PSE	3,542	3,542	2,652	2,652	4,066	PAED	2/1/22	6/16/22				
					RW Sup	435	435	36	36	290	RW Cert	3/22/24	6/26/24				
					Con Sup	3,200	3,200	0	0	3,075	RTL	3/29/24	6/29/24				
					RW Cap	327	327	82	82	327	Begin	11/15/24		3/19/25			
					Con Cap	16,744	16,744	0	0	16,514	End Const			3/13/26			
					Total	25,508	25,508	4,015	4,015	25,517							
								Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.									
502	07 5440 LA 5	07	I-5 North County Drainage Project/Sand Shed	Near Castaic, from 0.5 mile north of Lake Hughes Road to 0.5 mile north of Vista Del Lago Road.	PAED	1,217	1,217	1,215	1,215	1,215	Baseline				8,044		
					PSE	3,280	3,280	3,217	3,217	3,217	PAED	12/17/21	4/28/22				
					RW Sup	242	242	82	82	139	RW Cert	6/16/23	11/30/23				
					Con Sup	2,861	2,861	0	0	2,466	RTL	8/1/23	2/2/24				
					RW Cap	211	211	0	0	0	Begin	2/2/24	6/20/24				
					Con Cap	8,045	8,045	0	0	8,045	End Const			9/18/26			
					Total	15,856	15,856	4,514	4,514	15,082							
								Rehabilitate culverts, install a Gross Solids Removal Device (GSRD), and replace a sand shed. This project will restore effectiveness of the drainage system.									
503	07 5484 LA 405	07	LA-405, Pavement Rehabilitation	In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110.	PAED	2,646	2,646	2,620	2,620	2,620	Baseline		2/27/23		0	Cost Schedule	
					PSE	6,430	6,430	5,946	5,946	6,276	PAED	6/28/22	6/28/22				
					RW Sup	703	703	383	383	674	RW Cert	5/31/24	6/27/24				
					Con Sup	0	0	0	0	10,975	RTL	6/14/24		8/12/24			
					RW Cap	768	768	121	121	541	Begin	12/13/24		3/21/25			
					Con Cap	0	0	0	0	106,500	End Const			7/24/28			
					Total	10,547	10,547	9,070	9,070	127,586							
								Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, replace landscape and irrigation system, rock blanket paving, minor concrete paving, grind concrete pavement, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).									
504	07 5490 LA 405	07	LA-405 Bridge Seismic Restoration	In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No 53-1231.	PAED	543	543	356	356	356	Baseline				2,742		
					PSE	2,177	2,177	1,861	1,861	1,861	PAED	6/29/21	6/29/21				
					RW Sup	16	16	5	5	15	RW Cert	12/15/22	5/2/23				
					Con Sup	2,050	2,050	294	294	1,980	RTL	1/13/23	5/12/23				
					RW Cap	43	43	0	0	43	Begin	8/25/23	12/21/23				
					Con Cap	2,743	2,743	1,384	1,384	2,743	End Const			7/1/25			
					Total	7,572	7,572	3,900	3,900	6,998							
								Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards.									

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505	07 5491 LA 1	PCH CAPM, Malibu Lagoon to Ventura CL	In and near Malibu, from north of Serra Road to the Ventura County line.	PAED		1,225	1,224	1,224	1,224	1,224	Baseline				0	
				PSE		2,960	2,509	2,509	7,298	PAED	1/18/22	6/3/22				
				RW Sup		495	349	349	2,557	RW Cert	2/12/24		11/7/25			
				Con Sup	0	0	0	0	4,280	RTL	3/15/24		11/14/25			
				RW Cap	337	337	116	116	337	Begin	11/15/24		8/7/26			
				Con Cap	0	0	0	0	23,987	End Const			7/28/28			
				Total	5,017	5,017	4,198	4,198	39,683							
							Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. (G13 Contingency).									
506	07 5499 LA 710	Paint Hobart Yard OH Bridge	In Commerce and Vernon, at Hobart Rail Yard Overhead No 53-0840; also at Bandini Boulevard (PM 22.0).	PAED		449	368	368	368	368	Baseline				0	
				PSE		1,602	1,474	1,474	1,608	PAED	11/15/21	1/12/22				
				RW Sup		413	181	181	416	RW Cert	1/16/24	4/26/24				
				Con Sup	3,704	3,704	0	0	4,201	RTL	3/29/24	6/12/24				
				RW Cap	913	913	0	0	912	Begin	1/22/25		3/28/25			
				Con Cap	17,117	17,117	0	0	17,217	End Const			9/25/28			
				Total	24,198	24,198	2,023	2,023	24,722							
							Rehabilitate, clean, and paint bridge, and replace overhead sign structure.									
507	07 5506 LA 118	LA-2 Culvert	In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard Rd Rehabilitate culverts to restore functionality and extend service life.	PAED		511	491	491	491	491	Baseline					
				PSE		1,679	1,493	1,493	1,493	PAED	1/18/22	6/15/22				
				RW Sup		51	5	5	23	RW Cert	8/2/23	8/11/23				
				Con Sup		1,485	129	129	1,300	RTL	9/1/23	9/18/23				
				RW Cap	15	15	3	3	57	Begin	4/26/24	4/10/24				
				Con Cap		2,545	344	344	2,545	End Const			3/6/26			
				Total	6,286	6,286	2,465	2,465	5,909							
							LINING/REPLACE DAMAGED PIPE WITH HOLES									
508	07 5509 LA 2	LA-2 Culvert	In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Riverside Drive to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4).	PAED		1,246	880	880	880	880	Baseline				7,420	
				PSE		2,332	2,044	2,044	2,044	PAED	8/31/21	8/31/21				
				RW Sup		13	5	5	12	RW Cert	11/7/22	4/17/23				
				Con Sup		2,466	69	69	2,689	RTL	12/5/22	6/16/23				
				RW Cap	134	134	23	23	134	Begin	8/28/23	2/28/24				
				Con Cap		7,421	0	0	7,421	End Const			10/28/25			
				Total	13,612	13,612	3,021	3,021	13,180							
							Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier. This project will restore drainage functionality and improve safety.									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
509	07 5515 VEN 34		CAPM / ADA / Complete Streets	In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118.	PAED		1,958	1,952	1,952	1,952	Baseline					0			
					PSE		3,983	3,185	3,185	4,534	PAED	5/24/22	6/29/22						
					RW Sup		2,445	723	723	2,753	RW Cert	4/15/24		9/17/25					
					Con Sup	0	0	0	0	5,604	RTL	5/15/24		10/15/25					
					RW Cap	1,714	1,714	12	12	1,712	Begin	2/19/25		7/22/26					
					Con Cap	0	0	0	0	27,434	End Const			12/3/26					
					Total	10,100	10,100	5,872	5,872	43,989									
510	07 5516 LA 210		Replacing pump plant Complete Streets	In Irwindale and Azusa, from Irwindale Avenue to Vernon Avenue.	PAED		484	481	481	481	Baseline					0			
					PSE		1,460	1,391	1,391	1,436	PAED	3/1/22	6/28/22						
					RW Sup		77	5	5	16	RW Cert	9/28/23	10/27/23						
					Con Sup		1,720	0	0	1,626	RTL	11/1/23	2/1/24						
					RW Cap	17	17	0	0	3	Begin	6/24/24		10/1/24					
					Con Cap		8,770	0	0	7,868	End Const			9/6/25					
					Total	12,528	12,528	1,877	1,877	11,430									
511	07 5521 LA 605		I-5 CAPM in Downey & Commerce	In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10.	PAED		3,096	2,537	2,537	2,537	Baseline			3/16/22					
					PSE		9,150	7,803	7,803	7,803	PAED	12/2/21	12/2/21						
					RW Sup		200	26	26	145	RW Cert	5/15/23	4/26/23						
					Con Sup		19,500	74	74	19,328	RTL	5/31/23	6/29/23						
					RW Cap	40	40	11	11	18	Begin	1/29/24	4/30/24						
					Con Cap		185,879	0	0	185,879	End Const			12/17/29					
					Total	217,865	217,865	10,451	10,451	215,710									
512	07 5535 LA 5		I-5 CAPM in Downey & Commerce	In Santa Fe Springs, Downey, and Commerce, from south of Route 5 to north of Atlantic Boulevard. Rehabilitate pavement using concrete slab replacement and overlay with Hot Mix Asphalt (HMA), retrofit overhead sign structures, upgrade drainage system, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED		1,428	917	917	917	Baseline					28,441			
					PSE		3,631	2,815	2,815	2,815	PAED	11/30/20	5/25/21						
					RW Sup		35	29	29	34	RW Cert	5/19/23	5/10/22						
					Con Sup		3,900	1,446	1,446	3,887	RTL	3/30/23	6/29/22						
					RW Cap	20	20	0	0	12	Begin	12/7/23	5/22/23						
					Con Cap		28,442	4,945	4,945	28,442	End Const			7/11/25					
					Total	37,456	37,456	10,152	10,152	36,107									

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)				
513	07 5547 LA 10		LA-10, Culvert Rehabilitation	In the city Los Angeles, from east of Bundy Drive to Route 5.	PAED	609	609	599	599	599	Baseline					0		
					PSE	1,495	1,495	1,336	1,336	1,465	PAED	1/31/22	4/15/22					
					RW Sup	25	25	16	16	24	RW Cert	7/14/23	5/6/24					
					Con Sup	1,694	1,694	0	0	1,533	RTL	8/18/23	6/5/24					
					RW Cap	18	18	0	0	18	Begin	5/10/24		1/23/25				
					Con Cap	4,545	4,545	0	0	3,033	End Const			7/2/26				
					Total	8,386	8,386	1,951	1,951	6,672								
514	07 5568 VEN 001		BRIDGE RAIL UPGRADE	Near Seacliff & Ojai, upgrade bridge railings for #52-003 on Rte 1 & at #52-0044 & 52-0173 Rte 33	PAED	1,564	1,564	1,366	1,366	1,366	Baseline					4,400		
					PSE	3,306	3,306	2,256	2,256	2,256	PAED		9/30/19					
					RW Sup	326	326	66	66	66	RW Cert		6/29/21					
					Con Sup	3,881	3,881	1,121	1,121	3,912	RTL		6/30/21					
					RW Cap	733	733	96	96	0	Begin		9/12/22					
					Con Cap	4,400	4,400	737	737	4,400	End Const			1/9/25				
					Total	14,210	14,210	5,642	5,642	12,000								
515	07 5616 LA 101		Argyle-Franklin (UC) (53-0680) & Big Tujunga Wash (53-2249)	In the city of Los Angeles, at the Argyle-Franklin Undercrossing Bridge No 53-0680; also on Route 210 at the Big Tujunga Wash Bridge No 53-2249 (PM R9.9).	PAED	946	946	504	504	504	Baseline					0		
					PSE	2,615	2,615	252	252	2,665	PAED	5/23/23	7/14/23					
					RW Sup	235	235	47	47	166	RW Cert	5/1/25		5/1/25				
					Con Sup	1,219	1,219	0	0	4,950	RTL	6/1/25		6/1/25				
					RW Cap	4,925	4,925	0	0	4,925	Begin	2/15/26		2/15/26				
					Con Cap	6,718	6,718	0	0	6,718	End Const			6/30/27				
					Total	16,658	16,658	803	803	19,928								
516	07 5619 VEN 33		VEN-33 CAPM	In and near Ojai, from south of Parkview Drive to north of Foothill Trail.	PAED	1,638	1,638	1,329	1,329	1,651	Baseline					0		
					PSE	3,057	3,057	0	0	3,246	PAED	4/5/24		5/30/25				
					RW Sup	2,483	2,483	0	0	2,656	RW Cert	2/18/26		12/23/26				
					Con Sup	3,013	3,013	0	0	3,156	RTL	3/20/26		1/22/27				
					RW Cap	3,515	3,515	0	0	3,434	Begin	10/9/26		8/11/27				
					Con Cap	18,325	18,325	0	0	18,325	End Const			7/11/29				
					Total	32,031	32,031	1,329	1,329	32,468								
517	07 5620 VEN 118		Ven-118 CAPM, ADA	In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive.	PAED	1,312	1,312	1,238	1,238	1,238	Baseline					0		
					PSE	0	0	0	0	2,850	PAED	11/28/23	6/12/24					
					RW Sup	0	0	0	0	1,611	RW Cert	5/1/26		6/23/26				
					Con Sup	3,163	3,163	0	0	3,096	RTL	5/8/26		6/30/26				
					RW Cap	2,191	2,191	0	0	1,278	Begin	3/5/27		3/5/27				
					Con Cap	18,061	18,061	0	0	25,165	End Const			2/25/28				
					Total	24,727	24,727	1,238	1,238	35,238								

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No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
518	07 5624 LA 105	LA 105 - Drainage upgrade	In Paramount, at Grove Street at the Garfield Avenue Pump Station.	PAED	699	699	530	530	530	Baseline					0	
				PSE	1,933	1,933	674	674	2,270	PAED	3/24/23	6/30/23				
				RW Sup	24	24	8	8	14	RW Cert	10/4/24		1/17/25			
				Con Sup	2,061	2,061	0	0	2,035	RTL	11/4/24		2/21/25			
				RW Cap	39	39	0	0	25	Begin	4/25/25		8/27/25			
				Con Cap	5,448	5,448	0	0	4,531	End Const			2/16/28			
				Total	10,204	10,204	1,212	1,212	9,405							
				519	07 5625 LA 1	PCH CAPM, SM to Malibu Lagoon	In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road.	PAED	2,156	2,156	1,616	1,616	2,402	Baseline		
PSE	3,140	3,140	0					0	3,136	PAED	9/30/24		9/30/24			
RW Sup	1,159	1,159	0					0	1,155	RW Cert	3/27/26		3/27/26			
Con Sup	4,226	4,226	0					0	4,215	RTL	3/30/26		3/30/26			
RW Cap	5	5	4					4	2,362	Begin	10/30/26		1/15/27			
Con Cap	38,537	38,537	0					0	46,444	End Const			7/12/28			
Total	49,223	49,223	1,620					1,620	59,714							
520	07 5626 VEN 23	Ven-23 CAPM, JX	In and near Moorpark, from Route 23 to Shekell Road.					PAED	996	996	923	923	923	Baseline		
				PSE	2,588	2,588	0	0	2,938	PAED	11/22/23	6/29/24				
				RW Sup	787	787	0	0	1,664	RW Cert	1/22/26		1/22/26			
				Con Sup	2,609	2,609	0	0	2,581	RTL	2/18/26		2/18/26			
				RW Cap	1,065	1,065	0	0	1,025	Begin	10/19/26		10/19/26			
				Con Cap	15,779	15,779	0	0	14,347	End Const			10/20/27			
				Total	23,824	23,824	923	923	23,478							
				521	07 5628 LA 210	LA-210 Drainage	In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard Rd Rehabilitate drainage systems.	PAED	604	604	419	419	419	Baseline		
PSE	1,330	1,330	152					152	1,365	PAED	10/27/23	11/2/23				
RW Sup	74	74	0					0	16	RW Cert	7/5/25		6/6/25			
Con Sup	1,354	1,354	0					0	1,355	RTL	5/31/25		6/27/25			
RW Cap	55	55	0					0	56	Begin	12/28/25		12/28/25			
Con Cap	3,347	3,347	0					0	3,347	End Const			1/25/28			
Total	6,764	6,764	571					571	6,558							
522	07 5629 LA 210	LA-210 Repair Drainage System	In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue.					PAED	609	609	580	580	580	Baseline		
				PSE	1,658	1,658	15	15	1,609	PAED	12/20/23	5/7/24				
				RW Sup	23	23	0	0	13	RW Cert	3/2/26		2/4/26			
				Con Sup	1,115	1,115	0	0	1,060	RTL	5/29/26		3/4/26			
				RW Cap	320	320	0	0	66	Begin	1/5/27		10/28/26			
				Con Cap	2,084	2,084	0	0	2,083	End Const			8/1/28			
				Total	5,809	5,809	595	595	5,411							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
523	07 5631 LA 110	110 Culverts; San Pedro to 91		In and near the city of Los Angeles, from Miraflores Avenue to 182nd Street.	PAED	645	645	514	514	514	Baseline					0	
					PSE	1,870	1,870	228	228	1,861	PAED	7/15/23	6/28/23				
					RW Sup	210	210	73	73	212	RW Cert	2/20/26		2/20/26			
					Con Sup	1,432	1,432	0	0	1,289	RTL	3/20/26		3/20/26			
					RW Cap	5	5	0	0	317	Begin	10/16/26		10/16/26			
					Con Cap	3,611	3,611	0	0	3,589	End Const			10/6/28			
					Total	7,773	7,773	815	815	7,782							
					524	07 5635 LA 5	LA-5 Mobility - TMS		In the city of Los Angeles, on Routes 5, 10, and 101 at various locations, and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	1,152	1,152	1,100	1,100	1,100	Baseline	
PSE	2,802	2,802	36	36						2,723	PAED	12/15/23	6/6/24				
RW Sup	92	92	0	0						15	RW Cert	7/10/25		10/14/25			
Con Sup	3,958	3,958	0	0						3,689	RTL	8/12/25		11/12/25			
RW Cap	131	131	0	0						525	Begin	4/7/26		7/17/26			
Con Cap	25,084	25,084	0	0						19,871	End Const			12/22/28			
Total	33,219	33,219	1,136	1,136						27,923							
525	07 5636 LA 47	LA-47 Upgrade TMS		In the cities of Los Angeles and Long Beach, from Route 110 to 0.1 mile south of New Dock Street; also in Long Beach from Route 710 to north of Route 710 (PM 3.497/3.58).						PAED	676	676	496	496	496	Baseline	
					PSE	2,363	2,363	70	70	2,296	PAED	11/3/23	4/22/24				
					RW Sup	75	75	3	3	69	RW Cert	2/27/26		3/28/25			
					Con Sup	2,037	2,037	0	0	1,922	RTL	3/27/26		4/30/25			
					RW Cap	56	56	0	0	119	Begin	11/30/26		11/26/25			
					Con Cap	7,429	7,429	0	0	7,373	End Const			10/20/28			
					Total	12,636	12,636	569	569	12,275							
					526	07 5640 LA 101	Upgrade TMS elements on LA-101		In the city of Los Angeles, from Route 405 to Route 27; also at Tujunga Avenue (PM 11.8L/R); also at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	PAED	973	973	575	575	575	Baseline	
PSE	3,370	3,370	546	546						2,993	PAED	10/27/23	10/19/23				
RW Sup	227	227	4	4						17	RW Cert	2/7/25		2/7/25			
Con Sup	4,269	4,269	0	0						3,556	RTL	3/28/25		3/28/25			
RW Cap	718	718	0	0						33	Begin	11/26/25		11/26/25			
Con Cap	21,430	21,430	0	0						21,428	End Const			12/31/27			
Total	30,987	30,987	1,125	1,125						28,602							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
531	07 5786 LA 710	LA-710 Upgrade Pump Plant		In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48).	PAED	684	684	627	627	627	Baseline					0			
					PSE	1,903	1,903	278	278	2,284	PAED	11/3/23	11/16/23						
					RW Sup	126	126	12	12	123	RW Cert			1/30/26					
					Con Sup	2,604	2,604	0	0	2,602	RTL	2/27/26			2/27/26				
					RW Cap	1	1	1	1	107	Begin	10/23/26			10/23/26				
					Con Cap	8,047	8,047	0	0	8,048	End Const				9/14/29				
					Total	13,365	13,365	918	918	13,791									
					Upgrade pump plants.														
532	07 5794 LA 14	LA-014 Replace/Line Culverts		In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road.	PAED	1,087	1,087	1,081	1,081	1,081	Baseline					0			
					PSE	0	0	0	0	1,470	PAED	12/14/23	3/8/24						
					RW Sup	0	0	0	0	180	RW Cert	2/24/26		6/15/26					
					Con Sup	1,284	1,284	0	0	1,419	RTL	3/26/26		6/30/26					
					RW Cap	81	81	0	0	82	Begin	11/26/26		2/28/27					
					Con Cap	2,467	2,467	0	0	2,642	End Const				11/11/28				
					Total	4,919	4,919	1,081	1,081	6,874									
					Rehabilitate drainage systems.														
533	07 5795 LA 110	Arroyo Seco Pkwy Drainage		In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street.	PAED	1,116	1,116	792	792	792	Baseline					0			
					PSE	0	0	0	0	2,057	PAED	1/12/24	5/15/24						
					RW Sup	0	0	0	0	29	RW Cert	11/27/24		4/18/25					
					Con Sup	1,208	1,208	0	0	1,167	RTL	12/31/24		5/20/25					
					RW Cap	55	55	0	0	31	Begin	9/5/25		11/24/25					
					Con Cap	3,825	3,825	0	0	2,603	End Const				12/24/26				
					Total	6,204	6,204	792	792	6,679									
					Rehabilitate drainage systems.														
534	07 5796 LA 405	LA-405 Drainage, PE:MN-KY		In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10.	PAED	1,700	1,700	1,510	1,510	1,510	Baseline					0			
					PSE	3,477	3,477	127	127	3,293	PAED	12/29/23	3/4/24						
					RW Sup	191	191	6	6	165	RW Cert	1/30/26		1/30/26					
					Con Sup	2,169	2,169	0	0	2,160	RTL	3/13/26		3/13/26					
					RW Cap	2	2	2	2	1,115	Begin	11/6/26		11/25/26					
					Con Cap	6,903	6,903	0	0	6,903	End Const				6/14/28				
					Total	14,442	14,442	1,645	1,645	15,146									
					Rehabilitate drainage systems.														
535	07 5801 VEN 23	Ven-23 Drainage, PE:JX		Near Fillmore, from Bellevue Avenue to Guiberson Road.	PAED	952	952	913	913	913	Baseline					0			
					PSE	1,758	1,758	252	252	1,884	PAED	4/15/23	6/23/23						
					RW Sup	20	20	2	2	18	RW Cert	3/25/25		3/25/25					
					Con Sup	1,729	1,729	0	0	1,839	RTL	4/15/25		4/15/25					
					RW Cap	100	100	0	0	173	Begin	12/16/25		12/16/25					
					Con Cap	6,544	6,544	0	0	4,685	End Const				12/16/26				
					Total	11,103	11,103	1,167	1,167	9,512									
					Restore drainage system and construct and rehabilitate culverts.														

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
										Date	Date	Date	(\$1,000s)			
536	07 5802 LA 138	Replace Drainage for Segment 9	Near Longview, from west of 116th Street to Longview Road.	PAED		610	583	583	583	Baseline				0		
				PSE		1,800	457	457	2,058	PAED	9/21/22	4/24/23				
				RW Sup		1,050	853	853	1,350	RW Cert	2/25/25			2/25/25		
				Con Sup	1,525	1,525	0	0	1,559	RTL	3/25/25			3/3/25		
				RW Cap	83	83	43	43	684	Begin	11/4/25			10/14/25		
				Con Cap	6,554	6,554	0	0	6,554	End Const				12/18/26		
				Total	11,622	11,622	1,936	1,936	12,788							
				Construct Reinforced Concrete Box (RCB) culvert to replace perforated pipe system and concrete v-ditch and install wrong-way driving diversion features, signs, traffic signal upgrades, and rumble strips.												
537			In Long Beach, at LA River (W91 - N710 & S710) Bridge No 53-2143F. Replace portions of the bridge deck and apply polyester concrete overlay to ensure the safety and integrity of the structure. (Bridge Deck Preservation).	PAED	0	0	0	0	0	Baseline				5,022		
				PSE		788	712	712	712	PAED	10/8/21	10/8/21				
				RW Sup		10	1	1	9	RW Cert	2/1/23	4/13/23				
				Con Sup		973	380	380	954	RTL	3/31/23	5/19/23				
				RW Cap	10	10	0	0	0	Begin	10/20/23	3/13/24				
				Con Cap		5,022	1,396	1,396	5,022	End Const				7/31/25		
				Total	6,814	6,803	2,489	2,489	6,697							
Replace portions of the bridge deck and apply polyester concrete overlay.																
538	07 5921 LA 5	Acc Br Deck - 2, 5 & 110	In the city of Los Angeles, at Newell Street Undercrossing No 53-0162K; also on Route 110 at Beaudry Avenue Undercrossing No 53-0621H (PM 23.8); also on Route 2 at Avenue 36 Overcrossing No 53-0780 (PM 16.6).	PAED	0	0	0	0	0	Baseline				1,237		
				PSE		680	606	606	606	PAED	10/8/21	10/11/21				
				RW Sup		10	0	0	9	RW Cert	2/1/23	1/31/23				
				Con Sup		578	152	152	581	RTL	3/31/23	5/22/23				
				RW Cap	0	0	0	0	0	Begin	10/20/23	1/23/24				
				Con Cap		1,238	114	114	1,238	End Const				7/1/25		
				Total	2,510	2,506	872	872	2,434							
Apply polyester concrete overlay to bridge decks, apply methacrylate bridge decks, repair spalls, and replace joint seals. (Bridge Deck Preservation).																
539	07 5946 LA 605	I-605 CAPM, Irwindale	In Baldwin Park and Irwindale, on Route 605, from Route 10/605 Separation to 0.2 mile north of Route 210/605 Separation.	PAED	2,951	2,951	1,993	1,993	1,993	Baseline				18,369		
				PSE	9,523	9,523	4,525	4,525	4,525	PAED	12/6/18	12/6/18				
				RW Sup	243	243	116	116	116	RW Cert	10/8/21	6/23/22				
				Con Sup	5,151	5,151	1,126	1,126	5,224	RTL	11/8/21	6/29/22				
				RW Cap	961	961	186	186	0	Begin	9/6/22	5/12/23				
				Con Cap	18,370	18,370	4,654	4,654	18,370	End Const				10/5/26		
				Total	37,199	37,199	12,600	12,600	30,228							
				Construct stormwater treatment BMPs including biofiltration strips, GSRD, and DPPIAs. Replace freeway damaged slabs with rapid strength concrete, cold plane and overlay median, shoulders, and ramps with HMA.												

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						Date	Date	Date	Date	Date							
540	07 5971 LA 605	I-605 CAPM, OC to Telegraph	Route 605 between Katella Avenue (PM R0.0) and Telegraph Road (PM R10.40).	on lanes number 3, 4, and 5.	PAED	3,908	3,908	2,243	2,243	2,243	Baseline					57,507	
					PSE	12,574	12,574	8,264	8,264	8,264	PAED	6/19/19	6/19/19				
					RW Sup	217	217	32	32	32	RW Cert	11/15/21	6/8/22				
					Con Sup	13,710	13,710	3,366	3,366	14,231	RTL	12/30/21	6/30/22				
					RW Cap	590	590	43	43	208	Begin	9/30/22	7/6/23				
					Con Cap	57,508	57,508	11,940	11,940	57,508	End Const			12/28/27			
					Total	88,507	88,507	25,888	25,888	82,486							
541			Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3).	Rehabilitate pavement, upgrade guardrail, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs.	PAED	2,002	2,002	0	0	2,076	Baseline					0	
					PSE	1,656	1,656	0	0	1,668	PAED	10/1/25		10/1/25			
					RW Sup	201	201	0	0	201	RW Cert	2/1/27		2/1/27			
					Con Sup	3,134	3,134	0	0	2,961	RTL	3/1/27		3/1/27			
					RW Cap	177	177	0	0	177	Begin	11/29/27		11/29/27			
					Con Cap	23,443	23,443	0	0	23,443	End Const			8/31/29			
					Total	30,613	30,613	0	0	30,526							
542	07 5977 VEN 118	VEN-118 Arroyo Simi Safety Fence	In Moorpark, at Arroyo Simi Overhead Nos.  53-0331R and 53-0331L. Install suicide deterrent fences along bridges.		PAED	384	384	383	383	383	Baseline					0	
					PSE	1,301	1,301	512	512	1,263	PAED	10/20/23	12/8/23				
					RW Sup	14	14	3	3	11	RW Cert	7/10/24	6/21/24				
					Con Sup	1,603	1,603	0	0	1,795	RTL	7/15/24		7/12/24			
					RW Cap	25	25	2	2	25	Begin	2/17/25		5/20/25			
					Con Cap	7,562	7,562	0	0	7,562	End Const			11/30/26			
					Total	10,889	10,889	900	900	11,039							
543	07 5986 VEN 33	LA-10 Bridge Rail	Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road.	Modify drainage system to address fish passage barrier. (Long Lead Project).	PAED	1,435	1,435	0	0	1,461	Baseline					0	
					PSE	0	0	0	0	1,975	PAED	7/5/27		7/2/27			
					RW Sup	0	0	0	0	40	RW Cert	1/15/29		1/12/29			
					Con Sup	0	0	0	0	1,271	RTL	3/31/29		3/30/29			
					RW Cap	0	0	0	0	16	Begin	11/30/29		11/30/29			
					Con Cap	0	0	0	0	6,124	End Const			12/30/31			
					Total	1,435	1,435	0	0	10,887							
544	07 5993 LA 10	LA-10 Bridge Rail	In the city of Los Angeles, at State Street Overcrossing Bridge No 53-1328, State Street Overcrossing Bridge No 53- 0130, and State Street Overcrossing (Ramp Spur) Bridge No 53-1350k.	Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, improve landscaping, make crosswalk improvements, and reconstruct sidewalks.	PAED	1,370	1,370	1,222	1,222	1,222	Baseline					0	
					PSE	3,274	3,274	0	0	3,216	PAED	11/17/23	6/12/24				
					RW Sup	23	23	0	0	16	RW Cert	1/29/26		3/13/26			
					Con Sup	4,350	4,350	0	0	3,905	RTL	2/26/26		4/3/26			
					RW Cap	47	47	0	0	11	Begin	10/22/26		10/27/26			
					Con Cap	14,565	14,565	0	0	14,565	End Const			2/21/29			
					Total	23,629	23,629	1,222	1,222	22,935							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
545	07 5994 LA 5		I-5 - Pavement Rehab in Castaic	Near Castaic, from north of Lake Hughes Road to north of Reservoir Hill Road.	PAED	1,408	1,408	1,328	1,328	1,328	Baseline				0	
					PSE	3,159	3,159	2,561	2,561	3,259	PAED	5/30/23	6/27/23			
					RW Sup	137	137	42	42	105	RW Cert	11/27/24	6/20/24			
					Con Sup	6,994	6,994	0	0	7,171	RTL	12/30/24	6/28/24			
					RW Cap	297	297	41	41	287	Begin	8/25/25		2/13/25		
					Con Cap	49,176	49,176	0	0	64,572	End Const			11/30/29		
					Total	61,171	61,171	3,972	3,972	76,722						
546	07 6024 LA 47		Vincent Thomas Bridge Deck Replacement	In the city of Los Angeles, near the Port of Long Beach, at Vincent Thomas Bridge No 53-1471.	PAED	17,140	17,140	9,468	9,468	17,542	Baseline				0	
					PSE	20,900	20,900	0	0	20,293	PAED	5/8/24		10/1/24		
					RW Sup	17	17	0	0	17	RW Cert	6/23/25		7/1/25		
					Con Sup	0	0	0	0	38,059	RTL	7/8/25		7/8/25		
					RW Cap	30	30	0	0	30	Begin	10/17/25		10/31/25		
					Con Cap	0	0	0	0	628,464	End Const			7/30/27		
					Total	38,087	38,087	9,468	9,468	704,405						
547	07 6026 LA 10		VEN-150 CAPM & ADA	IN AND NEAR OJAI AND MIRA MONTE, FROM BURHAM ROAD TO GORHAM ROAD.	PAED	1,992	1,992	39	39	1,991	Baseline				9,388	
					PSE	5,268	5,268	0	0	5,204	PAED	8/15/25		8/15/25		
					RW Sup	271	271	0	0	263	RW Cert	3/5/27		3/5/27		
					Con Sup	8,800	8,800	0	0	7,575	RTL	3/15/27		3/15/27		
					RW Cap	625	625	0	0	625	Begin	11/15/27		11/15/27		
					Con Cap	74,136	74,136	0	0	74,136	End Const			7/30/30		
					Total	91,092	91,092	39	39	89,794						
548	07 6035 VEN 150		VEN-150 CAPM & ADA	IN AND NEAR OJAI AND MIRA MONTE, FROM BURHAM ROAD TO GORHAM ROAD.	PAED	0	0	0	0	0	Baseline				9,388	
					PSE	0	0	0	0	0	PAED		9/30/19			
					RW Sup	0	0	0	0	0	RW Cert		6/29/22			
					Con Sup	3,013	3,013	1,333	1,333	2,996	RTL		6/29/22			
					RW Cap	0	0	0	0	0	Begin		5/10/23			
					Con Cap	9,389	9,389	3,836	3,836	9,389	End Const			10/24/25		
					Total	12,402	12,402	5,169	5,169	12,385						

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**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)
549	07 6064 LA 39		Landslide	Near Falling Springs, from 0.3 mile south of Morris Dam Road to 0.5 mile north of Falling Springs Road.	PAED	0	0	0	0		Baseline					8,485
					PSE	0	0	0	0		PAED					
					RW Sup	100	100	0	0	0	RW Cert					
					Con Sup		1,215	1,418	1,418	2,039	RTL					
					RW Cap	100	100	0	0	0	Begin		4/14/23			
					Con Cap		10,485	9,277	9,277	10,485	End Const				8/9/24	
					Total	11,900	11,900	10,695	10,695	12,524						
550	07 6066 LA 2		Washout	Near La Canada Flintridge, from 2.4 miles west of Upper Big Tujunga Canyon Road to 1.5 miles west of Mount Mooney Road.	PAED	0	0	0	0		Baseline					2,760
					PSE	0	0	0	0		PAED					
					RW Sup	50	50	0	0	0	RW Cert					
					Con Sup		840	744	744	1,476	RTL					
					RW Cap	50	50	0	0	0	Begin		5/11/23			
					Con Cap		6,760	6,094	6,094	6,760	End Const				9/30/24	
					Total	7,700	7,700	6,838	6,838	8,236						
551	07 6081 LA 5		Wire Theft	In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue.	PAED		2,887	3	3	1,788	Baseline					0
					PSE	3,732	3,732	0	0	3,609	PAED	8/15/25		8/15/25		
					RW Sup	106	106	0	0	98	RW Cert	7/20/27		7/20/27		
					Con Sup	7,669	7,669	0	0	6,415	RTL	8/15/27		8/13/27		
					RW Cap	115	115	0	0	114	Begin	4/7/28		4/7/28		
					Con Cap	53,277	53,277	0	0	53,227	End Const			9/27/29		
					Total	67,786	67,786	3	3	65,251						
552	07 6084 LA 101		Wire Theft	In the city of Los Angeles, near the neighborhood of North Hollywood, at the North Hollywood Communication Hub at 4632 Tuhunga Avenue.	PAED	0	0	0	0	0	Baseline					1,090
					PSE	0	0	0	0	0	PAED					
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup		710	226	226	494	RTL					
					RW Cap	0	0	0	0	0	Begin		6/23/23			
					Con Cap		2,590	1,059	1,059	2,590	End Const				9/13/24	
					Total	3,300	3,300	1,285	1,285	3,084						
553	07 6195 LA 138		LA-138 Pavement CAPM		PAED		780	0	0	824	Baseline					1,773
					PSE	2,250	2,250	0	0	2,282	PAED	5/1/25				
					RW Sup	540	540	0	0	513	RW Cert	10/21/27		10/21/27		
					Con Sup	2,000	2,000	0	0	1,747	RTL	11/18/27		11/18/27		
					RW Cap	318	318	0	0	317	Begin	8/17/28		8/17/28		
					Con Cap	9,328	9,328	0	0	9,328	End Const			7/13/29		
					Total	15,216	15,216	0	0	15,011						

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

**District 08**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
554	08 0043L RIV 60	RIV 60 TRAFFIC OPERATIONS SYSTEM	In and near Moreno Valley, from 0.3 mile west of Perris Boulevard to 0.4 mile east of Gilman Springs Road.	PAED	797	797	733	733	733	Baseline					11,305		
				PSE	1,687	1,687	1,666	1,666	1,666	PAED	11/3/21	11/3/21					
				RW Sup	23	23	14	14	22	RW Cert	4/3/23	3/8/23					
				Con Sup	2,415	2,415	337	337	2,413	RTL	4/28/23	6/27/23					
				RW Cap	20	20	18	18	18	Begin	12/7/23	2/12/24					
				Con Cap	11,305	11,305	6,420	6,420	11,305	End Const			8/5/26				
				Total	16,247	16,247	9,188	9,188	16,157								
				555			In and near Big Bear Lake and Lucerne Valley, at various locations, from Route 38 at Big Bear Lake Dam to Arctic Canyon Wash.	PAED	1,511	1,511	1,508	1,508	1,508	Baseline			
PSE	1,911	1,911	1,896					1,896	1,896	PAED	7/1/20	8/21/20					
RW Sup	1,700	1,700	571					571	998	RW Cert	12/1/21	2/9/22					
Con Sup	1,506	1,506	473					473	1,704	RTL	1/18/22	3/28/22					
RW Cap	1,400	700	121					0	169	Begin	10/3/22	6/19/23					
Con Cap	4,089	4,089	2,848					2,848	4,089	End Const			1/14/25				
Total	12,117	11,417	7,417					7,296	10,364								
556	08 0184C SBD 18	SBD 18 RELINE OR REPLACE CULVERTS	In and near the city of San Bernardino, from 48th Street to Route 138.					PAED	1,016	1,016	1,014	1,014	1,014	Baseline			
				PSE	1,082	1,082	1,049	1,049	1,049	PAED	3/16/20	3/23/20					
				RW Sup	101	101	18	18	25	RW Cert	11/5/21	7/1/21					
				Con Sup	1,651	1,651	984	984	1,642	RTL	12/6/21	12/8/21					
				RW Cap	385	385	36	36	353	Begin	8/15/22	8/5/22					
				Con Cap	9,678	9,678	5,225	5,225	9,678	End Const			9/13/24				
				Total	13,913	13,913	8,326	8,326	13,761								
				557	08 3001S SBD 40		Near Needles, from Park Moabi Road to Topock Road at the Colorado River Bridge No 54-0415.	PAED	6,230	6,054	6,105	5,984	6,105				
PSE	11,048	10,735	600					600	9,249								
RW Sup	431	431	0					0	451								
Con Sup	10,268	10,268	0					0	20,548								
RW Cap	169	169	4					4	8,000								
Con Cap	49,616	49,616	0					0	83,458								
Total	77,762	77,273	6,709					6,588	127,811								

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
558	08 3002C RIV 74	RIV 74/79/371 UPGRADE TO STANDARD BRIDGE RAIL	In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No 56-0750 and Blue Ridge Wash Bridge No 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge No 56-0189, and Cahuilla Bridge No 56-0490.	PAED	1,031	1,031	1,026	1,026	1,026	Baseline				5,910	
				PSE	2,850	2,850	2,757	2,757	2,757	PAED		6/28/19			
				RW Sup	80	80	70	70	70	RW Cert		3/4/20			
				Con Sup	2,800	2,800	2,631	2,631	2,781	RTL		6/11/20			
				RW Cap	550	550	73	73	228	Begin		1/19/21			
				Con Cap	6,260	6,260	6,093	6,093	6,260	End Const			6/5/25		
				Total	13,571	13,571	12,650	12,650	13,122						
559	08 3002S SBD 215	SBD 215 MT VERNON/WASHING TON ST OC	In Colton, from 0.3 mile south to 0.3 mile north of Washington Street Overcrossing No 54-0530.	PAED	1,438	1,438	1,393	1,393	1,393	Baseline		10/17/18		18,538	
				PSE	3,894	3,894	3,842	3,842	3,842	PAED	4/18/18	4/18/18			
				RW Sup	864	664	829	663	854	RW Cert	1/21/20	4/13/20			
				Con Sup	5,759	5,759	5,601	5,601	5,777	RTL	2/3/20	6/2/20			
				RW Cap	8,059	8,059	7,715	7,715	8,282	Begin	10/1/20	3/25/21			
				Con Cap	19,589	17,378	18,174	16,238	19,589	End Const			6/2/25		
				Total	39,603	37,192	37,554	35,452	39,737						
560	08 3003U SBD 15	SBD 15 REHAB	In Hesperia and Victorville, from Oak Hill Road to 0.1 mile south of Bear Valley Road.	PAED	1,190	1,190	1,175	1,175	1,175	Baseline		10/17/18		133,912	
				PSE	7,380	7,380	7,340	7,340	7,340	PAED	5/17/18	5/17/18			
				RW Sup	260	260	218	218	280	RW Cert	11/4/19	2/26/20			
				Con Sup	19,891	19,891	13,494	13,494	17,348	RTL	2/3/20	6/12/20			
				RW Cap	298	298	230	230	279	Begin	10/29/20	10/7/21			
				Con Cap	154,162	154,162	106,845	106,845	144,162	End Const			7/1/25		
				Total	183,181	183,181	129,302	129,302	170,584						
561	08 3004C SBD 127	SBD 127 NEAR BAKER PAVEMENT REHAB	Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line.	PAED	2,124	2,124	1,798	1,798	2,402	Baseline				0	
				PSE	2,753	2,753	0	0	3,194	PAED	7/2/24		10/3/24		
				RW Sup	1,825	1,825	0	0	1,615	RW Cert	2/3/26		3/2/26		
				Con Sup	3,677	3,677	0	0	3,330	RTL	2/6/26		3/6/26		
				RW Cap	405	405	0	0	955	Begin	8/10/26		12/2/26		
				Con Cap	38,492	38,492	0	0	35,118	End Const			12/2/27		
				Total	49,276	49,276	1,798	1,798	46,614						

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**April 01 - June 30, 2024**

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
562	08 3005Q RIV 74	RIV 74 REPLACE 2 BRIDGES	Near Lake Elsinore, at Morrill Canyon Bridge No 56-0169; also near Hemet, at Strawberry Creek Bridge No 56-0180 (PM 53.5).	PAED		2,059	2,030	2,030				10,094		
				PSE		1,839	1,838	1,838	1,838	3/1/21	3/22/21			
				RW Sup		173	79	79	259	3/1/22	2/11/22			
				Con Sup		3,753	2,128	2,128	4,441	4/1/22	6/2/22			
				RW Cap	493	493	27	27	493	12/1/22	5/10/23			
				Con Cap		10,095	6,757	6,757	10,095					12/27/25
				Total	18,412	18,412	12,859	12,859	19,156					
563	08 3007L SBD 66		In the city of San Bernardino, at Lytle Creek Channel Bridge No 54-0423; also on Route 215 at Little League Drive Overcrossing Bridge No 54-0533 (PM 14.9).	PAED		967	966	966						
				PSE		3,232	2,285	2,285	3,214	6/1/22	6/29/22			
				RW Sup		264	200	200	323	12/1/23				9/27/24
				Con Sup	3,403	3,403	0	0	3,825	2/1/24				10/4/24
				RW Cap	876	876	0	0	337	11/1/24				7/1/25
				Con Cap	9,090	9,090	0	0	8,487					5/5/28
				Total	17,832	17,832	3,451	3,451	17,152					
564	08 3007P SBD 66		In San Bernardino, from Pepper Avenue to H Street (PM 20.14/23.156).	PAED		1,380	1,370	1,370				0		
				PSE		3,367	2,881	2,881	3,348	6/1/22	6/29/22			
				RW Sup		2,504	1,473	1,473	2,865	12/1/23				9/27/24
				Con Sup	3,043	3,043	0	0	3,491	2/1/24				10/4/24
				RW Cap	3,178	3,118	886	860	3,221	11/1/24				7/1/25
				Con Cap	14,241	14,241	0	0	17,722					5/5/28
				Total	27,713	27,653	6,610	6,584	32,017					
565			In and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge.	PAED		7,900	7,577	7,577				200,496		
				PSE		2,380	2,065	2,065	2,065	9/2/20	9/17/20			
				RW Sup		90	72	72	145	6/1/21	3/1/21			
				Con Sup		15,400	9,042	9,042	15,975	6/1/21	4/30/21			
				RW Cap		13,991	13,292	13,011	13,990	9/1/21	3/28/22			
				Con Cap		200,497	125,453	125,453	200,497					8/3/26
				Total	240,258	240,258	157,501	157,220	240,249					

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**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
566	08 3008C RIV 74	RIV 74 CAPM		Near Perris and Hemet, from Route 215 to Route 79 (Winchester Road).	PAED	1,568	1,568	1,553	1,553	1,553	Baseline				0	
					PSE	1,715	1,715	1,669	1,669	1,712	PAED	4/1/22	3/25/22			
					RW Sup	549	549	225	225	536	RW Cert	8/1/23	6/6/23			
					Con Sup	0	0	0	0	3,515	RTL	10/2/23	3/18/24			
					RW Cap	80	80	37	37	80	Begin	7/1/24		11/1/24		
					Con Cap	0	0	0	0	19,188	End Const			5/1/26		
					Total	3,912	3,912	3,484	3,484	26,584						
567				In Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement by repairing localized failure, grinding roadway, and overlaying with asphalt to extend pavement service life and improve ride quality.	PAED	901	901	836	836	836	Baseline				0	
					PSE	1,837	1,837	1,683	1,683	1,815	PAED	5/2/22	5/6/22			
					RW Sup	149	149	58	58	177	RW Cert	11/1/23	12/13/23			
					Con Sup	3,977	3,977	0	0	3,978	RTL	2/1/24	3/19/24			
					RW Cap	65	65	33	33	53	Begin	11/1/24		10/7/24		
					Con Cap	18,070	18,070	0	0	18,070	End Const			2/2/26		
					Total	24,999	24,999	2,610	2,610	24,929						
568	08 3008K SBD 40	SBD 40 BRIDGE SCOUR MITIGATION		Near Needles, at the Halfway Hills Wash Bridge No 54-0799L/R.	PAED	1,732	1,732	1,732	1,732	1,732	Baseline				21,493	
					PSE	2,607	2,607	2,593	2,593	2,593	PAED	10/1/20	1/29/21			
					RW Sup	56	56	26	26	67	RW Cert	3/1/22	3/1/22			
					Con Sup	5,200	5,200	3,289	3,289	6,163	RTL	4/1/22	5/9/22			
					RW Cap	151	151	51	51	53	Begin	11/2/22	3/2/23			
					Con Cap	21,494	21,494	14,063	14,063	21,494	End Const			8/5/25		
					Total	31,240	31,240	21,754	21,754	32,102						
3008L	08 RIV 74	RIV 74 CORRIDOR IMPROVEMENTS		In and near Hemet, from Winchester Road to Fairview Avenue.	PAED	3,500	3,500	2,713	2,713	2,713	Baseline		5/13/20		39,884	
					PSE	5,400	5,400	5,127	5,127	5,127	PAED	2/18/20	2/18/20			
					RW Sup	5,074	5,074	4,005	4,005	5,074	RW Cert	2/1/22	4/20/22			
					Con Sup	4,800	4,800	3,010	3,010	4,829	RTL	3/1/22	5/10/22			
					RW Cap	1,677	1,044	701	129	1,218	Begin	12/21/22	4/28/23			
					Con Cap	39,884	39,884	15,412	15,412	39,884	End Const			7/1/25		
					Total	60,335	59,702	30,968	30,396	58,845						

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570	08 3008N RIV 10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Desert Center, from Krume Ditch to Wide Ditch.	Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges.	PAED		1,264	1,262	1,262	1,262	Baseline				7,425	
					PSE		1,441	1,442	1,442	1,442	PAED	9/23/20	10/26/20			
					RW Sup		259	55	55	190	RW Cert	2/16/22	12/27/21			
					Con Sup		3,955	1,479	1,479	3,523	RTL	3/16/22	5/5/22			
					RW Cap	281	279	219	217	286	Begin	11/4/22	11/18/22			
					Con Cap		7,425	6,293	6,293	7,425	End Const		1/2/25			
					Total	14,625	14,623	10,750	10,748	14,128						
					571	08 3008Y RIV 10		Near Blythe, from 0.2 mile west of Route 177 to 0.2 mile east of Teed Ditch Bridge.	Cold plane mainline pavement and overlay with Portland Cement Concrete (PCC). The shoulders and ramps will be milled and overlaid with Hot Mix Asphalt (HMA-A).	PAED		16,900	12,175	12,175		
PSE		2,000	1,950	1,950						1,950	PAED	11/15/19	11/15/19			
RW Sup		153	27	27						164	RW Cert	5/1/20	4/10/20			
Con Sup		37,509	26,785	26,785						39,456	RTL	6/1/20	6/11/20			
RW Cap	9,000	9,000	356	356						6,967	Begin	5/3/21	4/15/21			
Con Cap		289,222	246,616	246,616						289,222	End Const		11/1/24			
Total	354,784	354,784	287,909	287,909						349,934						
572	08 3009E SBD 210		FR HIGHLAND AVE TO JCT RTE 10	ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN, ADD AUXILIARY LNS AT SELECT LOCS & IMPROVE BASELINE RD IC						PAED	0	0	1	0	1	Baseline
					PSE	0	0	22	6	22	PAED		12/16/16			
					RW Sup	0	0	0	0	0	RW Cert		1/2/19			
					Con Sup	0	0	0	0	0	RTL		1/18/19			
					RW Cap	0	0	0	0	0	Begin		11/15/19			
					Con Cap	110,815	42,121	58,366	36,458	172,301	End Const		10/6/27			
					Total	110,815	42,121	58,389	36,464	172,324						
					573			In and near Hesperia, Victorville, and Adelanto, from Route 15 to 3.1 miles north of Route 58.	Rehabilitate pavement, install Changeable Message Signs (CMS), upgrade guardrail and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	PAED		1,240	1,239	1,239	1,239	Baseline
PSE		2,472	2,245	2,245						2,245	PAED	4/1/22	5/17/22			
RW Sup		451	266	266						486	RW Cert	4/3/23	3/17/23			
Con Sup		4,413	621	621						4,551	RTL	5/5/23	5/12/23			
RW Cap	363	363	31	31						43	Begin	1/5/24	11/28/23			
Con Cap		39,244	968	968						39,244	End Const		10/6/25			
Total	48,183	48,183	5,370	5,370						47,808						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						Date	Date	Date	Date	Date							
574	08 3009P LA,SBD 10	I-10 Express Lanes- San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total		213	0	166	0	166	Baseline			10/17/18		807,571	
						62,293	0	0	0	0	PAED	7/6/17	5/15/17				
						0	0	0	0	0	RW Cert	3/1/22	1/16/18		Schedule		
						0	0	21,796	0	23,000	RTL	11/1/21	1/16/18				
						49,219	0	0	0	137,575	Begin	7/1/18	9/7/18				
						817,466	8,213	277,146	114,610	788,168	End Const	2/1/24		10/31/25			
						929,191	8,213	299,108	114,610	948,909							
						This project will be delivered using Design-Build method (TCIF 128).											
575	08 3011A RIV 60	RIV 60 INSTALL NEW RAMP METERING SYSTEMS	In the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total		1,233	1,233	1,178	1,178	1,178	Baseline					8,531	
						2,083	2,083	2,082	2,082	2,082	PAED	10/11/21	10/19/21				
						64	64	34	34	52	RW Cert	12/1/22	9/19/22				
						2,774	2,774	1,131	1,131	2,756	RTL	1/3/23	3/24/23				
						59	59	50	50	51	Begin	9/7/23	10/16/23				
						8,532	8,532	3,638	3,638	8,532	End Const			9/8/25			
						14,745	14,745	8,113	8,113	14,651							
576	08 3011E RIV 215	RIV 215 CAPM	Near Murrieta, from 1.0 mile north of Clinton Keith Road to 1.0 mile north of Newport Road.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total		1,374	1,374	1,123	1,123	1,123	Baseline					25,436	
						2,316	2,316	1,885	1,885	1,885	PAED	11/1/21	11/3/21				
						113	113	64	64	92	RW Cert	2/1/23	12/13/22				
						4,182	4,182	332	332	4,620	RTL	3/1/23	4/21/23				
						79	79	2	2	2	Begin	10/2/23	2/9/24				
						25,436	25,436	315	315	25,436	End Const			11/1/25			
						33,500	33,500	3,721	3,721	33,158							
577	08 3011F SBD 247	SBD 247 PAVEMENT AND SHOULDER WIDENING	In and near Yucca Valley, from Route 62 to north of Gin Road.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total		1,694	1,694	1,694	1,694	1,694	Baseline					0	
						2,300	2,300	2,039	2,039	2,433	PAED	3/1/22	6/8/22				
						2,465	2,465	1,055	1,055	1,928	RW Cert	3/1/24	2/26/24				
						4,200	4,200	0	0	3,950	RTL	4/2/24	6/29/24				
						1,326	1,326	197	197	1,326	Begin	1/3/25		1/3/25			
						28,500	28,500	0	0	28,284	End Const			7/31/26			
						40,485	40,485	4,985	4,985	39,615							

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578	08 3011G SBD 83	SR 83 RELINQUISHMENT TO THE CITY OF ONTARIO	In Ontario, from Route 60 to Route 10; also from Merrill Avenue to Route 60 (PM 3.92/7.15).	Financial Contribution Only (FCO) to City of Ontario to relinquish roadway.	PAED	3,342	3,342	2,792	2,792	2,792	Baseline				0	
					PSE	1,150	1,150	140	140	156	PAED	10/3/22	12/1/22			
					RW Sup	50	50	24	24	47	RW Cert	5/1/24				
					Con Sup	0	0	0	0	0	RTL	6/3/24	3/14/24			
					RW Cap	0	0	0	0	0	Begin	3/3/25				
					Con Cap	23,449	23,449	0	0	23,449	End Const					
					Total	27,991	27,991	2,956	2,956	26,444						
579	08 3011H RIV 215	RIV 215 CAPM IN PERRIS	In and near Perris, from 1.2 miles north of Route 73 to 0.3 mile north of Ramona Expressway.	Rehabilitate pavement by repairing localized failure, grinding roadway, and overlaying with asphalt to extend pavement service life and improve ride quality. Work includes upgrading facilities to Americans with Disabilities Act (ADA) standards, upgrading guardrail, enhancing highway worker safety, and installing slope stabilization and erosion control measures.	PAED	1,678	1,678	1,645	1,645	1,645	Baseline		3/16/22		0	
					PSE	2,676	2,676	2,589	2,589	2,677	PAED	12/23/21	12/23/21			Cost
					RW Sup	51	51	31	31	47	RW Cert	11/2/23	7/27/23			
					Con Sup	4,261	4,261	0	0	4,246	RTL	12/4/23	10/13/23			
					RW Cap	77	77	16	16	16	Begin	8/1/24		7/9/24		
					Con Cap	30,299	30,299	0	0	34,799	End Const			7/9/26		
					Total	39,042	39,042	4,281	4,281	43,430						
580	08 3011J SBD 18	SBD 18 CAPM MILL AND OVERLAY	In Apple Valley and Victorville, from Apple Valley Inn Road/Dale Evans Parkway to Route 15.	Rehabilitate pavement, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs, and construct sidewalk, Light Emitting Diode (LED) lighting, enhanced crosswalks, bike lanes, and flashing beacons as complete streets elements.	PAED	2,112	2,112	1,985	1,985	1,985	Baseline				0	
					PSE	2,753	2,753	2,526	2,526	2,871	PAED	4/1/22	5/23/22			
					RW Sup	1,657	1,657	1,030	1,030	1,638	RW Cert	10/2/23	3/28/24			
					Con Sup	3,480	3,480	0	0	4,050	RTL	1/2/24	6/13/24			
					RW Cap	779	779	248	248	452	Begin	9/16/24		2/3/25		
					Con Cap	16,274	16,274	0	0	18,430	End Const			6/1/27		
					Total	27,055	27,055	5,789	5,789	29,426						
581	08 3011K SBD 18	Sbd DRAINAGE / CULVERTS & ITS	Near Big Bear Lake, from Arrowbear Drive to Route 38.	Rehabilitate culverts and install Changeable Message Sign (CMS).	PAED	1,472	1,472	1,401	1,401	1,401	Baseline				0	
					PSE	1,802	1,802	1,548	1,548	1,859	PAED	5/2/22	6/30/22			
					RW Sup	230	230	34	34	196	RW Cert	11/15/23	8/30/23			
					Con Sup	1,742	1,742	0	0	2,071	RTL	12/15/23	6/28/24			
					RW Cap	523	523	80	80	469	Begin	8/8/24		3/5/25		
					Con Cap	4,988	4,988	0	0	5,754	End Const			4/1/27		
					Total	10,757	10,757	3,063	3,063	11,750						

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)			
582	08 3011Q RIV 10	BRIDGE SCOUR		Near Chiriaco Summit, at Three Star Ditch Bridge No 56-0129R/L; also at Determination Ditch Bridge No 56-0124R/L (PM R90.98).	PAED		1,250	1,189	1,189	1,189	Baseline					0		
					PSE		2,200	1,936	1,936	2,136	PAED	8/4/22	8/5/22					
					RW Sup		51	23	23	44	RW Cert	9/5/23	10/23/23					
					Con Sup		3,130	0	0	3,046	RTL	10/2/23	1/25/24					
					RW Cap	250	250	51	51	100	Begin	6/6/24		9/3/24				
					Con Cap		8,074	0	0	8,074	End Const				8/1/25			
					Total	14,955	14,955	3,199	3,199	14,589								
					583				In Ontario, at S15-E10 Connector Overcrossing No 54-0910F.	PAED		1,090	1,012	1,012	1,012	Baseline		
PSE		2,372	2,272	2,272						2,431	PAED	1/18/22	2/11/22					
RW Sup		31	31	31						31	RW Cert	7/3/23	5/1/23					
Con Sup		2,727	0	0						2,736	RTL	8/1/23	9/11/23					
RW Cap	10	10	0	0						0	Begin	5/1/24		1/30/25				
Con Cap		12,956	0	0						12,956	End Const				12/4/25			
Total	19,186	19,186	3,315	3,315						19,166								
584	08 3011S RIV 243	RIV 243 MILL AND OVERLAY PAVEMENT		Near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10.	PAED		1,150	1,149	1,149	1,149	Baseline					0		
					PSE		3,353	2,249	2,249	3,284	PAED	6/3/22	6/20/22					
					RW Sup		678	249	249	540	RW Cert	12/5/23	4/23/24					
					Con Sup	3,204	3,204	0	0	3,521	RTL	3/6/24	6/30/24					
					RW Cap	477	477	171	171	340	Begin	1/3/25		1/6/25				
					Con Cap	18,245	18,245	0	0	20,535	End Const				4/6/27			
					Total	27,107	27,107	3,818	3,818	29,369								
585	08 3011U SBD 215			In the cities of Colton and San Bernardino, from 0.1 mile south of Cooley Drive to Mill Street.	PAED		645	575	575	575	Baseline					17,599		
					PSE		1,397	1,392	1,392	1,392	PAED	8/9/21	8/9/21					
					RW Sup		129	30	30	118	RW Cert	11/9/22	11/28/22					
					Con Sup		2,317	763	763	2,535	RTL	3/3/23	3/27/23					
					RW Cap	22	22	0	0	0	Begin	12/4/23	10/18/23					
					Con Cap		17,599	6,150	6,150	17,599	End Const				7/30/25			
					Total	22,109	22,109	8,910	8,910	22,219								

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586	08 3011V RIV 10	RIV 010 Lane Replacement	In and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue.	Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve pedestrian and bicycle infrastructure and highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED		2,261	2,288	2,288	2,288	Baseline				0		
					PSE		4,755	0	0	2,504	PAED	11/1/23	3/4/24				
					RW Sup		30	2	2	86	RW Cert	2/3/25		2/13/25			
					Con Sup	8,544	8,544	0	0	10,213	RTL	6/2/25		6/2/25			
					RW Cap	50	50	0	0	50	Begin	1/2/26		1/2/26			
					Con Cap	57,597	57,597	0	0	51,284	End Const			7/7/27			
					Total	73,237	73,237	2,290	2,290	66,425							
					587			In Calimesa, from the San Bernardino County line to east of Brookside Avenue.	Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, improve pedestrian and bicycle infrastructure, and construct stormwater Best Management Practices (BMP) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	PAED		3,468	3,202	3,202	4,253	Baseline	
PSE	3,150	3,150	0	0						1,953	PAED	9/3/24		10/14/24			
RW Sup	318	318	0	0						326	RW Cert	5/1/25		5/1/25			
Con Sup	7,435	7,435	0	0						6,448	RTL	6/2/25		6/2/25			
RW Cap	56	56	0	0						56	Begin	1/2/26		1/2/26			
Con Cap	67,331	67,331	0	0						61,795	End Const			7/7/27			
Total	81,758	81,758	3,202	3,202						74,831							
588	08 3011Y RIV 215	RIV 215 CAPM	In the city of Riverside, from 0.4 mile south of Martin Luther King Boulevard to 0.1 mile north of Chicago Avenue.	Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structures and signs. This project will extend the pavement service life and improve ride quality.						PAED		1,022	1,013	1,013	1,013	Baseline	
					PSE		2,332	2,284	2,284	2,334	PAED	2/1/22	1/31/22				
					RW Sup		206	147	147	176	RW Cert	7/3/23	7/5/23				
					Con Sup		4,538	0	0	4,537	RTL	8/1/23	3/20/24				
					RW Cap	90	90	21	21	30	Begin	3/4/24		12/2/24			
					Con Cap		27,289	0	0	27,289	End Const			9/30/26			
					Total	35,477	35,477	3,465	3,465	35,379							
					589	08 3012J RIV 10		Near Desert Center, at Orris Ditch Bridge No 56-0123L/R.	Mitigate bridge scour and upgrade bridge rail to preserve the structural integrity of these bridges.	PAED		1,203	1,129	1,129	1,129	Baseline	
PSE		1,646	1,595	1,595						1,595	PAED	6/1/22	6/22/22				
RW Sup		80	53	53						53	RW Cert	3/13/23	2/10/23				
Con Sup		1,717	15	15						1,913	RTL	4/10/23	6/2/23				
RW Cap	233	233	31	31						229	Begin	11/13/23	6/7/24				
Con Cap		3,773	0	0						3,870	End Const			4/3/25			
Total	8,652	8,652	2,823	2,823						8,789							

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590	08 3012K SBD 40		PAVEMENT REHABILITATION (CAPM)	In and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.8).  Pavement rehabilitation, upgrade signs and lighting, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade safety devices. (G13 Contingency).	PAED	1,445	1,445	1,405	1,405	1,405	Baseline				0		
					PSE	2,002	2,002	1,952	1,952	1,999	PAED	5/2/22	5/5/22				
					RW Sup	831	831	500	500	970	RW Cert	2/13/24	1/18/24				
					Con Sup	0	0	0	0	4,195	RTL	3/15/24	6/28/24				
					RW Cap	364	364	70	70	652	Begin	10/1/24		1/3/25			
					Con Cap	0	0	0	0	48,022	End Const			3/19/26			
					Total	4,642	4,642	3,927	3,927	57,243							
					591	08 3012M SBD Var		SBD VAR Install Changeable Message Signs (CMS)	Near Barstow, Needles, Yucca Valley, and Vidal Junction, on Routes 40, 58, 62, and 95 at various locations; also in Riverside County, on Route 62 from 0.9 mile west of Cadiz Road to 2.5 miles east of Desert Center at Route 177 (PM 82.5/87.5).  Install Changeable Message Signs (CMS) to provide real time roadway and weather conditions to traveling motorists, and install guardrail shielding and Maintenance Vehicle Pullouts (MVPs).	PAED	1,028	1,028	1,028	1,028			1,028
PSE	2,121	2,121	1,785	1,785						1,877	PAED	12/30/21	12/30/21				
RW Sup	227	227	128	128						179	RW Cert	1/5/23	5/30/23				
Con Sup	2,700	2,700	0	0						2,923	RTL	2/6/23	6/27/23				
RW Cap	20	20	17	17						20	Begin	10/3/23		7/19/24			
Con Cap	14,115	14,115	0	0						10,758	End Const			2/11/26			
Total	20,211	20,211	2,958	2,958						16,785							
592	08 3012N SBD Var		SBD INSTALL CMS VAR ROUTES	In San Bernardino County, on various routes at various locations.  Install Changeable Message Signs (CMS) to provide enroute traveler information of real-time road and weather conditions.						PAED	1,345	1,345	1,342	1,342	1,342	Baseline	
					PSE	1,807	1,807	1,804	1,804	1,808	PAED	11/22/21	11/18/21				
					RW Sup	118	118	93	93	203	RW Cert	1/3/23	1/30/23				
					Con Sup	2,780	2,780	0	0	2,803	RTL	2/1/23	6/26/23				
					RW Cap	117	117	8	8	9	Begin	10/5/23		8/2/24			
					Con Cap	16,569	16,569	0	0	12,208	End Const			9/1/27			
					Total	22,736	22,736	3,247	3,247	18,373							
					593	08 3012P SBD Var		SBD REPLACE CMS VAR ROUTES	In San Bernardino County, on routes 10, 15, 40, 58, 60, 210, and 215 at various locations.  Upgrade Changeable Message Signs (CMS) to improve visibility and maintainability and to better communicate with the Transportation Management Center (TMC).	PAED	1,061	1,061	930	930	930	Baseline	
PSE	2,100	2,100	1,978	1,978						1,978	PAED	5/27/21	5/27/21				
RW Sup	223	223	55	55						218	RW Cert	8/1/22	11/1/22				
Con Sup	3,271	3,271	9	9						3,283	RTL	9/1/22	3/24/23				
RW Cap	20	20	0	0						20	Begin	7/3/23	6/5/24				
Con Cap	15,263	15,263	0	0						18,751	End Const			4/30/26			
Total	21,938	21,938	2,972	2,972						25,180							

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**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
594	08 3012Q RIV Var	RIV VAR ROUTES AVMS		In Riverside County, on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2).  Upgrade Changeable Message Signs (CMS), guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). This project will upgrade CMSs to current standards and improve communication with the Transportation Management Center (TMC).	PAED		863	745	745	745	Baseline				6,604	
					PSE		1,463	1,358	1,358	1,358	PAED	6/30/21	6/30/21			
					RW Sup		65	41	41	62	RW Cert	12/1/22	12/1/22			
					Con Sup		2,300	289	289	1,612	RTL	1/3/23	5/4/23			
					RW Cap	42	42	0	0	5	Begin	9/7/23	11/1/23			
					Con Cap		6,604	770	770	6,604	End Const			1/2/26		
					Total	11,337	11,337	3,203	3,203	10,386						
					595											
595					PAED		659	643	643	643	Baseline				0	
					PSE		1,228	94	94	1,256	PAED	1/4/24	3/12/24			
					RW Sup		51	1	1	50	RW Cert	7/7/25		7/7/25		
					Con Sup	1,113	1,113	0	0	1,179	RTL	8/4/25		8/4/25		
					RW Cap	23	23	0	0	23	Begin	4/6/26		4/6/26		
					Con Cap	3,542	3,542	0	0	3,292	End Const			4/6/28		
					Total	6,616	6,616	738	738	6,443						
596	08 3014G SBD 38			In and near Redlands, from Occidental Drive to Crafton Avenue.  Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure.	PAED		2,052	2,029	2,029	2,029	Baseline				0	
					PSE		2,505	120	120	2,522	PAED	2/1/24	3/27/24			
					RW Sup		4,116	252	252	4,107	RW Cert	11/3/25		11/3/25		
					Con Sup	2,450	2,450	0	0	2,136	RTL	12/4/25		12/4/25		
					RW Cap	784	784	23	23	2,150	Begin	7/6/26		7/6/26		
					Con Cap	13,308	13,308	0	0	12,862	End Const			8/2/27		
					Total	25,215	25,215	2,424	2,424	25,806						
597				In Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855).  Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install fiber optic cable.	PAED		1,669	1,701	1,701	1,701	Baseline				0	
					PSE		2,020	559	559	2,242	PAED	11/13/23	2/20/24			
					RW Sup		2,123	273	273	2,121	RW Cert	3/3/25		3/10/25		
					Con Sup	2,272	2,272	0	0	2,071	RTL	3/10/25		3/24/25		
					RW Cap	1,165	1,165	19	19	1,299	Begin	9/2/25		9/2/25		
					Con Cap	8,820	8,820	0	0	10,668	End Const			11/2/26		
					Total	18,069	18,069	2,552	2,552	20,102						

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**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
598	08 3014V SBD 38	08	COMBINED EA (1M400 AND 1L070)	In and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane / Mitchell Lane.	PAED	2,818	2,818	0	0	1,619	Baseline				0		
					PSE	2,402	2,402	0	0	1,235	PAED	7/24/26		7/24/26			
					RW Sup	868	868	0	0	445	RW Cert	12/6/27		12/6/27			
					Con Sup	2,458	2,458	0	0	1,331	RTL	1/7/28		1/7/28			
					RW Cap	259	259	0	0	0	Begin	7/14/28		7/14/28			
					Con Cap	12,641	12,641	0	0	12,641	End Const			12/16/30			
					Total	21,446	21,446	0	0	17,271							
									Rehabilitate drainage systems and upgrade guardrail.								
599				In and near Barstow, from Stoddard Wells Road to Route 15.	PAED	1,480	1,480	1,531	1,531	1,531	Baseline				0		
					PSE	1,672	1,672	27	27	1,677	PAED	1/4/24	4/12/24				
					RW Sup	1,675	1,675	32	32	1,676	RW Cert	1/5/26		1/5/26			
					Con Sup	1,524	1,524	0	0	1,077	RTL	2/4/26		1/28/26			
					RW Cap	652	652	10	10	2,241	Begin	11/3/26		9/2/26			
					Con Cap	9,399	9,399	0	0	9,136	End Const			11/5/27			
					Total	16,402	16,402	1,600	1,600	17,338							
									Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.								
600	08 3015C SBD 83	08	SBD 83 CHINO PAVEMENT REHAB	In and near Chino, from Route 71 to north of Chino Avenue.	PAED	1,530	1,530	1,223	1,223	1,570	Baseline				0		
					PSE	1,792	1,792	0	0	2,098	PAED	5/1/24		8/5/24			
					RW Sup	489	489	0	0	532	RW Cert	11/3/25		11/3/25			
					Con Sup	2,835	2,835	0	0	3,003	RTL	12/1/25		12/1/25			
					RW Cap	128	128	0	0	128	Begin	8/14/26		8/14/26			
					Con Cap	15,885	15,885	0	0	12,839	End Const			9/1/27			
					Total	22,659	22,659	1,223	1,223	20,170							
									Rehabilitate pavement, replace sign panels, upgrade lighting, construct bus pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.								
601	08 3015G RIV 91	08	RIV-91 CAPM	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street.	PAED	1,457	1,457	0	0	1,514	Baseline				0		
					PSE	2,490	2,490	0	0	2,474	PAED	9/2/25		9/2/25			
					RW Sup	555	555	0	0	502	RW Cert	3/1/27		3/1/27			
					Con Sup	5,076	5,076	0	0	4,623	RTL	4/2/27		4/2/27			
					RW Cap	145	145	0	0	145	Begin	12/6/27		12/6/27			
					Con Cap	36,321	36,321	0	0	36,578	End Const			8/7/29			
					Total	46,044	46,044	0	0	45,836							
									Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels.								

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
602	08 3015H SBD 18	08	SBD 18 LUCERNE VALLEY PAVEMENT REHAB	Near Lucerne Valley, from Camp Rock Road to Custer Avenue.	PAED	3,429	3,429	3,112	3,112	3,112	Baseline					0	
					PSE	2,472	2,472	0	0	2,728	PAED	4/4/24	6/30/24				
					RW Sup	3,987	3,987	0	0	4,301	RW Cert	4/3/26		4/14/26			
					Con Sup	2,325	2,325	0	0	2,304	RTL	4/15/26		4/15/26			
					RW Cap	5,617	5,617	25	25	3,382	Begin	12/2/26		12/2/26			
					Con Cap	23,342	23,342	0	0	19,054	End Const			11/1/27			
					Total	41,172	41,172	3,137	3,137	34,881							
					603	08 3015J SBD 15	08	SBD 15 PAVEMENT REHAB	Near Baker, from 0.6 mile north of Basin Road to 7.4 miles north of Route 127.	PAED	2,211	2,211	2,035	2,035	2,035	Baseline	
PSE	2,543	2,543	0	0						2,586	PAED	5/1/24	6/28/24				
RW Sup	25	25	0	0						65	RW Cert	11/3/25		11/3/25			
Con Sup	5,582	5,582	0	0						5,391	RTL	12/1/25		12/1/25			
RW Cap	79	79	3	3						201	Begin	8/6/26		8/6/26			
Con Cap	39,592	39,592	0	0						41,400	End Const			12/6/27			
Total	50,032	50,032	2,038	2,038						51,678							
604	08 3015L RIV 215	08	RIV 215 PAVEMENT REHAB	In and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King BoulevaRd						PAED	1,851	1,851	1,755	1,755	1,755	Baseline	
					PSE	2,703	2,703	904	904	2,745	PAED	9/1/23	9/28/23				
					RW Sup	198	198	25	25	197	RW Cert	1/3/25		7/1/25			
					Con Sup	5,495	5,495	0	0	5,644	RTL	2/3/25		8/1/25			
					RW Cap	115	115	0	0	115	Begin	11/3/25		4/1/26			
					Con Cap	55,585	55,585	0	0	45,911	End Const			9/1/27			
					Total	65,947	65,947	2,684	2,684	56,367							
					CAPM, RUMBLE STRIPS, IMPROVE PEDESTRIAN & BICYCLE INFRASTRUCTURE												
605	08 3015M RIV 91	08	RIV 91 RIVERSIDE PAVEMENT REHAB	In the city of Riverside, from east of Tyler Street to east of Madison Street.	PAED	1,569	1,569	1,431	1,431	1,431	Baseline					0	
					PSE	2,597	2,597	558	558	2,370	PAED	9/5/23	9/29/23				
					RW Sup	219	219	6	6	292	RW Cert	12/2/24		12/2/24			
					Con Sup	4,037	4,037	0	0	3,936	RTL	1/2/25		1/15/25			
					RW Cap	23	23	0	0	23	Begin	9/16/25		9/16/25			
					Con Cap	20,256	20,256	0	0	20,227	End Const			6/1/27			
					Total	28,701	28,701	1,995	1,995	28,279							

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606	08 3015T SBD 95	SBD 95 PAVEMENT REHAB	Near Needles, from Route 40 to 0.5 mile north of Goffs Road.	Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips.	PAED	1,575	1,575	1,220	1,220	1,220	Baseline				0		
					PSE	941	941	0	0	1,082	PAED	5/1/24	6/20/24				
					RW Sup	61	61	0	0	63	RW Cert	3/3/25		3/3/25			
					Con Sup	1,623	1,623	0	0	1,750	RTL	4/1/25		4/1/25			
					RW Cap	350	350	3	3	343	Begin	12/1/25		12/1/25			
					Con Cap	7,158	7,158	0	0	6,323	End Const			8/3/26			
					Total	11,708	11,708	1,223	1,223	10,781							
					607			Near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road.	Rehabilitate pavement and drainage systems, upgrade guardrail, replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation.	PAED	1,694	1,694	1,799	1,799	1,965	Baseline	
PSE	1,642	1,642	0	0						2,107	PAED	6/3/24		7/15/24			
RW Sup	944	944	0	0						923	RW Cert	12/2/25		2/2/26			
Con Sup	3,691	3,691	0	0						3,285	RTL	3/2/26		3/2/26			
RW Cap	150	150	4	4						231	Begin	11/16/26		11/16/26			
Con Cap	18,760	18,760	0	0						14,168	End Const			7/3/28			
Total	26,881	26,881	1,803	1,803						22,679							
608	08 3016L SBD 210	SR-210U FRONTAGE RD LYTLE CREEK BRIDGE SEISMIC RETROFIT	In the city of San Bernardino, at Lytle Creek Bridge No 54-0422.	Seismic retrofit.						PAED	1,958	1,958	1,942	1,942	2,440	Baseline	
					PSE	2,308	2,308	0	0	3,420	PAED	6/3/24		9/6/24			
					RW Sup	214	214	0	0	419	RW Cert	1/2/26		1/2/26			
					Con Sup	2,342	2,342	0	0	3,058	RTL	4/2/26		4/2/26			
					RW Cap	597	597	0	0	830	Begin	10/2/26		10/2/26			
					Con Cap	6,920	6,920	0	0	15,212	End Const			12/15/27			
					Total	14,339	14,339	1,942	1,942	25,379							
					609	08 3016M SBD 15	SBD-15 - REPLACE RSP FOR 6 BRIDGES	Near the city of San Bernardino, at Devore Overhead Right Bridge No 54-0818R and Devore Overhead Left Bridge No 54-0818L.	Place polyester concrete on bridge decks, treat approach and departure slabs with methacrylate, and replace bridge joint seals.	PAED	970	970	829	829	829	Baseline	
PSE	1,370	1,370	28	28						1,225	PAED	1/5/24	5/22/24				
RW Sup	58	58	1	1						57	RW Cert	1/3/25		1/3/25			
Con Sup	1,003	1,003	0	0						1,072	RTL	2/3/25		2/3/25			
RW Cap	45	45	0	0						45	Begin	11/3/25		11/3/25			
Con Cap	3,551	3,551	0	0						3,092	End Const			7/3/26			
Total	6,997	6,997	858	858						6,320							
610	08 3016N SBD 15	SBD-15 - REPLACE RSP FOR 6 BRIDGES	Near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations.	Restore rock slope protection at six bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation.						PAED	1,824	1,824	1,721	1,721	2,171	Baseline	
					PSE	2,212	2,212	0	0	2,110	PAED	8/1/24		8/1/24			
					RW Sup	168	168	0	0	166	RW Cert	12/1/25		12/1/25			
					Con Sup	3,900	3,900	0	0	2,774	RTL	1/8/26		1/8/26			
					RW Cap	501	501	3	3	290	Begin	10/1/26		10/1/26			
					Con Cap	11,538	11,538	0	0	10,387	End Const			4/3/28			
					Total	20,143	20,143	1,724	1,724	17,898							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
611	08 3017G SBD 18		MOJAVE RIVER BRIDGE DECK OVERLAY	In Victorville, at Mojave River Bridge and Overhead No 54-0307.	PAED	1,529	1,529	718	718	1,738	Baseline					0	
					PSE	1,857	1,857	0	0	1,831	PAED	11/3/25		11/3/25			
					RW Sup	222	222	0	0	213	RW Cert	9/2/27		9/2/27			
					Con Sup	1,890	1,890	0	0	1,764	RTL	10/4/27		10/4/27			
					RW Cap	102	102	0	0	747	Begin	7/5/28		7/5/28			
					Con Cap	6,869	6,869	0	0	6,283	End Const			8/1/29			
					Total	12,469	12,469	718	718	12,576							
					612	08 3017J RIV 15		CULVERT REPAIR/REPLACEM ENT (+IJA SM)	Near Temescal Valley, from south of Indian Truck Trail to south of Temescal Canyon Road.	PAED	1,403	1,403	1,213	1,213	1,390	Baseline	
PSE	1,265	1,265	0	0						1,451	PAED	5/1/24		8/1/24			
RW Sup	384	384	0	0						385	RW Cert	11/3/25		11/3/25			
Con Sup	1,232	1,232	0	0						1,235	RTL	12/1/25		12/1/25			
RW Cap	374	374	0	0						292	Begin	6/1/26		6/1/26			
Con Cap	3,824	3,824	0	0						3,060	End Const			7/3/28			
Total	8,482	8,482	1,213	1,213						7,813							
613				Near Needles, from Woods Wash Bridges to Homer Wash Bridges at various locations.						PAED	1,930	1,930	1,813	1,813	4,299	Baseline	
					PSE	1,947	1,947	0	0	2,285	PAED	5/1/24		5/1/25			
					RW Sup	84	84	0	0	109	RW Cert	12/1/25		1/2/26			
					Con Sup	4,279	4,279	0	0	4,201	RTL	1/15/26		4/1/26			
					RW Cap	565	565	0	0	565	Begin	6/19/26		1/4/27			
					Con Cap	19,900	19,900	0	0	17,304	End Const			6/20/28			
					Total	28,705	28,705	1,813	1,813	28,763							
					614	08 3018T SBD 18		SR-18 CAPM	In and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue.	PAED	2,798	2,798	0	0	2,181	Baseline	
PSE	2,207	2,207	0	0						2,021	PAED	1/15/26		1/15/26			
RW Sup	1,358	1,358	0	0						1,055	RW Cert	4/15/27		4/15/27			
Con Sup	5,956	5,956	0	0						5,702	RTL	4/20/27		4/20/27			
RW Cap	544	544	0	0						543	Begin	11/1/27		11/1/27			
Con Cap	28,258	28,258	0	0						28,258	End Const			2/14/29			
Total	41,121	41,121	0	0						39,760							
615	08 3018U SBD 40			In and near Needles, at Whale Mountain Wash Bridge No 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road.						PAED	1,746	1,746	0	0	1,829	Baseline	
					PSE	2,270	2,270	0	0	2,255	PAED	6/1/26		7/1/26			
					RW Sup	165	165	0	0	133	RW Cert	10/1/27		10/1/27			
					Con Sup	4,319	4,319	0	0	3,475	RTL	11/1/27		11/1/27			
					RW Cap	192	192	0	0	192	Begin	5/1/28		5/1/28			
					Con Cap	11,813	11,813	0	0	11,813	End Const			5/3/32			
					Total	20,505	20,505	0	0	19,697							

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC



**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
												Date	Date	Date	(\$1,000s)		
616	08 3019G RIV 10	RIV 10, 15, 74 PC OVERLAY	In Riverside County, on Routes 10, 15, and 74 at various locations.	Apply polyester concrete overlay to bridge decks and replace joint seals. (Bridge Deck Preservation).	PAED		528	504	504	504	Baseline					4,342	
					PSE		460	389	389	389	PAED	8/30/22	9/6/22				
					RW Sup		10	9	9	9	RW Cert	10/1/22	11/23/22				
					Con Sup		1,090	415	415	1,135	RTL	12/31/22	1/13/23				
					RW Cap	20	20	0	0	20	Begin	5/15/23	9/27/23				
					Con Cap		4,342	3,121	3,121	4,342	End Const			9/3/24			
					Total	6,450	6,450	4,438	4,438	6,399							
					617			In Hesperia, at Joshua Street Overcrossing No 54-0666; also on Route 40 near Barstow at Nebo Street Undercrossing No 54-0662L; also on Route 40 near Needles at Fenner Overhead No 54-1270L.	Apply polyester concrete overlay to bridge decks and replace bridge rails to ensure the safety and integrity of the structures. (Bridge Deck Preservation).	PAED		570	551	551	551	Baseline	
PSE		607	547	547						547	PAED	8/30/22	10/7/22				
RW Sup		10	2	2						26	RW Cert	10/1/22	11/29/22				
Con Sup		1,150	4	4						1,162	RTL	12/31/22	4/4/23				
RW Cap	10	10	0	0						10	Begin	5/15/23	5/22/24				
Con Cap		4,873	0	0						4,873	End Const			2/18/25			
Total	7,220	7,220	1,104	1,104						7,169							
618	08 3019W RIV 010	RIV-10 (1C083+1N060 COMBINE)	IN AND NEAR BLYTHE, FROM TEED DITCH BRIDGE TO ARIZONA STATE LINE (PM 156.492).	COLD PLANE AND OVERLAY WITH CONCRETE PAVEMENT, INSTALL BEAUTIFICATION IMPROVEMENT MEASURES, TRANSPORTATION ART, SAFETY MEASURE ENHANCEMENTS ,SHOULDERS AND RAMPS WILL BE MILLED AND OVERLAID WITH ASPHALT PAVEMENT						PAED	9,000	9,000	8,445	8,381	8,445	Baseline	
					PSE	11,200	11,200	11,356	11,192	11,356	PAED	8/28/20					
					RW Sup	329	329	324	324	324	RW Cert	4/1/22	6/1/22				
					Con Sup	30,000	30,000	1,821	1,730	29,533	RTL	5/2/22	6/27/22				
					RW Cap	9,258	8,961	214	13	0	Begin	4/3/23	7/24/23				
					Con Cap	239,148	239,148	4,151	4,151	250,322	End Const			6/21/26			
					Total	298,935	298,638	26,311	25,791	299,980							
					619	08 3023F SBD 127	SUMMER STORM DAMAGE	Near Barstow, from 0.3 mile north of School Road to the Inyo County line.	Repair roadbed and pavement, armor eroded embankments, backfill shoulders, remove debris, repair drainage, and provide traffic control.	PAED	100	100	0	0	0	Baseline	
PSE	200	200	70	70						70	PAED			8/1/24			
RW Sup	50	50	0	0						0	RW Cert						
Con Sup		3,125	637	637						864	RTL						
RW Cap	1,000	1,000	3	3						1,000	Begin		11/6/23				
Con Cap		28,100	27,343	27,343						27,850	End Const			12/31/24			
Total	32,575	32,575	28,053	28,053						29,784							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
620	08 3023N RIV 074	RIV-74 CAPM + MMBN (CONST ONLY)	NEAR PERRIS AND HEMET, FROM ROUTE 215 (PM 27.540) TO ROUTE 79.	REHABILITATE PAVEMENT AND INSTALL TRANSPORTATION MANAGEMENT SYSTEM (TMS) ELEMENTS INCLUDING INSTALLATION OF 6.8 MILES OF FIBER OPTICS FOR MIDDLE MILE BROADBAND NETWORK (MMBN).	PAED	0	0	0	0	0	Baseline					0		
					PSE	0	0	0	0	0	PAED							
					RW Sup	0	0	0	0	0	RW Cert		6/6/23					
					Con Sup	2,925	2,925	0	0	0	RTL		3/18/24					
					RW Cap	0	0	0	0	0	Begin				11/1/24			
					Con Cap	19,209	19,209	0	0	21,636	End Const				5/1/26			
					Total	22,134	22,134	0	0	21,636								
621	08 3023S SBD 15	Nickname Required	In Hesperia and Victorville, from 1.0 mile north of Main Street to Bear Valley Road.	Repair slope and install slope paving and Rock Slope Protection (RSP) for added protection.	PAED	0	0	0	0	0	Baseline						3,750	
					PSE	0	0	0	0	0	PAED				8/30/24			
					RW Sup	100	100	0	0	0	RW Cert							
					Con Sup		1,575	75	75	228	RTL							
					RW Cap	500	500	0	0	0	Begin		4/2/24					
					Con Cap		4,000	0	0	3,750	End Const				7/31/24			
					Total	6,175	6,175	75	75	3,978								
622	08 3023U SBD 138	Nickname Required	Near Hesperia, from Pilot Rock Road to Old Mill Road.	Clean drainage system, replace damaged culverts, and repair roadway.	PAED	0	0	0	0	0	Baseline						2,400	
					PSE	0	0	0	0	0	PAED				9/4/24			
					RW Sup	10	10	0	0	0	RW Cert							
					Con Sup		840	384	384	520	RTL							
					RW Cap	100	100	0	0	0	Begin		3/4/24					
					Con Cap		4,200	2,383	2,383	2,400	End Const				9/4/24			
					Total	5,150	5,150	2,767	2,767	2,920								

**District 09**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
623	09 2460 MNO 395	Sonora Jct Shoulders	Near Bridgeport, from Burcham Flat Road to 0.3 mile south of Route 108.	Reduce the number and severity of collisions by widening shoulders, installing rumble strips, wildlife crossing and fencing, and correcting roadway cross slope at three curves.	PAED		1,395	623	623	623	Baseline						16,604
					PSE		1,764	1,021	1,021	1,021	PAED		6/1/21	6/1/21			
					RW Sup		395	76	76	286	RW Cert		6/8/23	8/30/23			
					Con Sup		2,039	459	459	1,854	RTL		6/8/23	8/30/23			
					RW Cap	1,855	1,855	22	22	22	Begin		12/14/23	3/5/24			
					Con Cap		16,604	1,574	1,574	16,604	End Const				7/30/25		
					Total	24,052	24,052	3,775	3,775	20,410							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
624	09 MNO 395	09	BRIDGEPORT REHAB	Near Bridgeport, from south of Route 182 to Buckeye Road.	PAED	<b>1,416</b>	1,416	1,028	1,028	1,028	Baseline					0		
					PSE	<b>695</b>	695	114	114	<b>755</b>	PAED	6/1/23	6/7/23					
					RW Sup	<b>383</b>	383	10	10	343	RW Cert	9/1/25		9/1/25				
					Con Sup	2,531	2,531	0	0	2,414	RTL	10/1/25		10/1/25				
					RW Cap	75	75	4	4	<b>539</b>	Begin	4/24/26		4/24/26				
					Con Cap	<u>10,488</u>	<u>10,488</u>	<u>0</u>	<u>0</u>	<b>8,682</b>	End Const			12/31/26				
					Total	15,588	15,588	1,156	1,156	13,761								
625	09 2653 INY 395	09	BISHOP PAVEMENT	In and near Bishop, on Main Street from 0.1 mile south of Jay Street to Barlow Lane; also on Route 168 (Line Street) from 0.1 mile west of Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3).	PAED	<b>1,288</b>	1,288	1,045	1,045	1,045	Baseline					0		
					PSE	<b>2,190</b>	2,190	1,875	1,875	<b>2,238</b>	PAED	8/16/21	8/16/21					
					RW Sup	<b>1,614</b>	1,614	919	919	<b>1,615</b>	RW Cert	6/28/23	4/17/24					
					Con Sup	<b>0</b>	0	0	0	<b>1,984</b>	RTL	6/28/23	4/25/24					
					RW Cap	4,142	4,142	87	87	1,162	Begin	3/6/24		10/23/24				
					Con Cap	<b>0</b>	<u>0</u>	<u>0</u>	<u>0</u>	<b>15,510</b>	End Const			11/15/25				
					Total	9,234	9,234	3,926	3,926	23,554								
626	09 2667 INY 395	09	FISH SPRINGS PAVEMENT	Near Big Pine, from 1.3 miles south of Fish Springs Road (south) to Route 168 (east).	PAED	<b>1,378</b>	1,378	690	690	690	Baseline					0		
					PSE	<b>1,181</b>	1,181	966	966	<b>1,453</b>	PAED	12/2/21	6/29/22					
					RW Sup	<b>1,224</b>	1,224	157	157	1,128	RW Cert	12/5/23		5/15/24				
					Con Sup	0	0	0	0	<b>2,931</b>	RTL	1/16/24	6/21/24					
					RW Cap	96	96	34	34	31	Begin	6/26/24		1/10/25				
					Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<b>28,596</b>	End Const			11/12/25				
					Total	3,879	3,879	1,847	1,847	34,829								
627	09 2668 KER 58	09	KEENE PAVEMENT	Near Tehachapi, from 0.7 mile east of Route 223 to 3.4 miles east of Broome Road.	PAED	<b>2,997</b>	2,997	2,309	2,309	2,309	Baseline		12/27/22			0		
					PSE	<b>3,585</b>	3,585	1,231	1,231	3,362	PAED	6/28/22	6/28/22					
					RW Sup	<b>1,079</b>	1,079	6	6	961	RW Cert	10/4/24		8/4/25			Cost Schedule	
					Con Sup	0	0	0	0	<b>9,769</b>	RTL	10/7/24		10/7/25				
					RW Cap	2,112	2,112	0	0	2,112	Begin	3/24/25		3/24/26				
					Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<b>123,515</b>	End Const			11/4/26				
					Total	9,773	9,773	3,546	3,546	142,028								

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
628	09 2669 MNO 395	ROCK CREEK PAVEMENT		Near Toms Place, from 0.5 mile north of Rock Creek Road to 1.3 miles south of South Landing Road.	PAED	652	652	489	489	489	Baseline					0		
					PSE	976	976	900	900	1,127	PAED	1/14/22	1/21/22					
					RW Sup	77	77	36	36	75	RW Cert	5/18/23	12/6/23					
					Con Sup	1,717	1,717	0	0	1,652	RTL	10/27/23	3/20/24					
					RW Cap	34	34	15	15	10	Begin	4/12/24		9/11/24				
					Con Cap	15,329	15,329	0	0	9,041	End Const			1/15/26				
					Total	18,785	18,785	1,440	1,440	12,394								
629	09 2671 INY 395	MANZANAR PAVEMENT		At and near Independence, from 3.0 miles south of Manzanar Reward Road to 0.3 mile north of Shabbell Lane.	PAED	1,447	1,447	566	566	566	Baseline					0		
					PSE	1,273	1,273	954	954	1,691	PAED	12/29/21	12/29/21					
					RW Sup	1,203	1,203	182	182	1,103	RW Cert	11/1/23		9/1/24				
					Con Sup	0	0	0	0	2,366	RTL	12/1/23		8/12/24				
					RW Cap	331	331	21	21	17	Begin	5/8/24		3/5/25				
					Con Cap	0	0	0	0	47,202	End Const			11/22/25				
					Total	4,254	4,254	1,723	1,723	52,945								

**District 10**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
630	10 0167 AMA 88	AMADOR SR 88 ROADWAY IMPROVEMENTS		Near Martell, from Route 124 to Route 49.	PAED	980	980	804	804	804	Baseline					0		
					PSE	1,708	1,708	1,440	1,440	1,930	PAED	3/10/22	3/17/22					
					RW Sup	104	104	49	49	83	RW Cert	5/10/24	4/24/24					
					Con Sup	1,674	1,674	0	0	1,727	RTL	5/31/24	6/11/24					
					RW Cap	126	126	10	10	63	Begin	12/24/24		12/24/24				
					Con Cap	11,516	11,516	0	0	13,051	End Const			12/24/25				
					Total	16,108	16,108	2,303	2,303	17,658								
631	10 1044 ALP 4	SR4 Pavement Anchor Project		Near Bear Valley, from Calaveras County line to Route 89; also on Route 89 at 0.9 mile north of Route 4 (PM 10.84).	PAED	2,213	2,213	1,763	1,763	1,763	Baseline					0		
					PSE	2,322	2,322	2,122	2,122	2,626	PAED	6/9/22	9/12/22					
					RW Sup	1,076	1,076	117	117	1,058	RW Cert	5/23/24		7/29/24				
					Con Sup	0	0	0	0	5,093	RTL	6/20/24		7/31/24				
					RW Cap	575	575	90	90	510	Begin	2/10/25		1/6/25				
					Con Cap	0	0	0	0	19,204	End Const			9/10/27				
					Total	6,186	6,186	4,092	4,092	30,254								

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**April 01 - June 30, 2024**

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632	10 2680 AMA 88		PEDDLER HILL PAVEMENT ANCHOR	Near Kirkwood, from west of Foster Meadow Road to 1.1 miles east of Shot Rock Vista Point.	PAED		1,653	775	775	775	Baseline				0		
					PSE		2,035	1,128	1,128	1,489	PAED	8/12/22	5/19/22				
					RW Sup		70	11	11	17	RW Cert	10/19/23	4/29/24				
					Con Sup	0	0	0	0	1,709	RTL	11/17/23	6/25/24				
					RW Cap	100	100	0	0	0	Begin	5/17/24		11/29/24			
					Con Cap	0	0	0	0	4,500	End Const			11/3/25			
					Total	3,858	3,858	1,914	1,914	8,490							
								Rehabilitate drainage systems and pave driveways. (G13 Contingency).									
633				In and near the city of Merced, from 0.4 mile south of Childs Avenue to 0.3 mile south of Franklin Road.	PAED		2,510	2,178	2,178	2,178	Baseline		12/6/18		51,724		
					PSE		3,700	2,874	2,874	2,874	PAED	6/27/18	6/27/18				
					RW Sup		122	30	30	30	RW Cert	5/1/20	4/6/20				
					Con Sup		11,052	10,621	10,621	11,150	RTL	5/15/20	5/15/20				
					RW Cap	95	95	17	17	17	Begin	12/14/20	2/11/21				
					Con Cap		61,807	55,797	55,797	60,229	End Const			7/23/24			
					Total	79,286	79,286	71,517	71,517	76,478							
								Roadway rehabilitation.									
634	10 3122 MER 152		MERCED SEISMIC RESTORATION	In Merced County, on Routes 152, 140, and 59 at various locations.	PAED		2,530	2,488	2,488	2,488	Baseline				18,061		
					PSE		3,150	3,122	3,122	3,122	PAED	4/16/20	4/16/20				
					RW Sup		400	211	211	298	RW Cert	8/1/22	11/2/22				
					Con Sup		3,000	812	812	3,562	RTL	10/1/22	1/26/23				
					RW Cap	1,700	1,700	699	699	705	Begin	4/5/23	11/27/23				
					Con Cap		17,988	2,948	2,948	18,061	End Const			4/4/25			
					Total	28,841	28,768	10,280	10,280	28,236							
								Seismic retrofit and bridge rail upgrade of seven bridges, apply polyester concrete overlay on Bridge No 39-0034L/R and architectural treatment on Bridge No 39-0009L/R.									
635	10 3134 ALP 88			Near Markleeville, on Routes 4, 88, and 89 at various locations.	PAED		1,410	1,298	1,298	1,298	Baseline				6,341		
					PSE		2,111	1,808	1,808	1,808	PAED		1/15/19				
					RW Sup		115	68	68	75	RW Cert		4/23/20				
					Con Sup		2,945	2,762	2,762	3,073	RTL		6/29/20				
					RW Cap	313	313	152	152	149	Begin		4/21/21				
					Con Cap		6,341	5,178	5,178	6,341	End Const			12/18/24			
					Total	13,235	13,235	11,266	11,266	12,744							
								Bridge rail upgrade on two bridges, replace one bridge, and barricade another bridge.									
636	10 3138A ALP 207		Alpine 4 Biological Monitoring	Near Bear Valley, at 0.3 mile north of Route 4; also at 0.38 mile north of Route 4 (PM 0.38); also in Amador county near Plymouth on Route 16, 0.1 mile west of Route 124 (PM 8.97).	PAED	0	0	0	0	0	Baseline				325		
					PSE		354	250	250	250	PAED		8/30/18				
					RW Sup	0	0	0	0	0	RW Cert		2/22/22				
					Con Sup		544	1	1	527	RTL	7/4/22	5/11/23				
					RW Cap	0	0	0	0	0	Begin	2/15/23	12/28/23				
					Con Cap		325	0	0	325	End Const			6/1/28			
					Total	1,223	1,223	251	251	1,102							
								Environmental mitigation for drainage rehabilitation project EA 0S750.									

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
											Date	Date	Date	(\$1,000s)					
637	10 3142 ALP 4	ALPINE CULVERT REHAB	In Alpine County on Routes 4, 88, and 89 at various locations.	PAED		1,370	1,150	1,150	1,150	1,150	Baseline					3,452			
				PSE		1,494	1,222	1,222	1,222	1,222	PAED		8/30/18						
				RW Sup		359	93	93	118	118	RW Cert		3/24/20						
				Con Sup		1,359	763	763	1,360	1,360	RTL		6/12/20						
				RW Cap		384	140	140	384	384	Begin		7/20/21						
				Con Cap		3,452	1,716	1,716	3,452	3,452	End Const			10/18/24					
				Total		8,418	5,084	5,084	7,686	7,686									
							Rehabilitate culverts.												
638	10 3142A ALP 4	Alpine 4 Biological Monitoring	In Alpine County, on Routes 4, 88, and 89 at various locations.	PAED		0	0	0	0	0	Baseline					200			
				PSE		229	204	204	204	204	PAED		8/30/18						
				RW Sup		0	0	0	0	0	RW Cert		11/30/21						
				Con Sup		400	22	22	380	380	RTL	2/14/22	2/8/22						
				RW Cap		0	0	0	0	0	Begin	9/3/22	7/20/23						
				Con Cap		200	0	0	200	200	End Const			1/3/28					
				Total		829	226	226	784	784									
							Environmental mitigation for drainage rehabilitation project EA 0S680.												
639			In Tracy, from Byron Road Undercrossing to Paradise Road Overcrossing.	PAED		1,650	1,560	1,560	1,560	1,560	Baseline			12/6/18					
				PSE		3,925	3,902	3,902	3,902	3,902	PAED	9/11/18	9/11/18						
				RW Sup		979	682	682	899	899	RW Cert	12/17/20	6/29/21						
				Con Sup		6,562	2,777	2,777	6,716	6,716	RTL	1/1/21	6/30/21						
				RW Cap		2,010	1,631	1,631	2,011	2,011	Begin	7/23/21	5/3/22						
				Con Cap		20,440	9,658	9,658	20,440	20,440	End Const			1/2/25					
				Total		35,566	20,210	20,210	35,528	35,528									
							Install ramp meters and other Transportation Management System (TMS) elements.												
640	10 3167 MPA 140	MPA Route 140 Pavement Preservation	Near the community of Mariposa and El Portal, from East Whitlock Road to Yosemite National Park entrance.	PAED		1,189	1,014	1,014	1,014	1,014	Baseline					28,047			
				PSE		2,261	1,392	1,392	1,392	1,392	PAED	10/15/20	1/4/21						
				RW Sup		35	10	10	10	10	RW Cert	10/1/21	6/24/22						
				Con Sup		2,783	1,669	1,669	2,766	2,766	RTL	4/15/22	6/27/22						
				RW Cap		162	7	7	8	8	Begin	5/16/22	6/8/23						
				Con Cap		28,047	20,554	20,554	28,047	28,047	End Const			10/31/24					
				Total		34,477	24,646	24,646	33,237	33,237									
							Rehabilitate pavement by grinding and overlaying asphalt. This project will extend and preserve pavement service life and improve ride quality and safety.												
641	10 3219 AMA 49	Mokelumne River Bridge Upgrade	Near Jackson, at Mokelumne River Bridge No 26-0012.	PAED		1,590	1,021	1,021	1,021	1,021	Baseline					4,476			
				PSE		2,010	1,575	1,575	1,575	1,575	PAED	7/2/20	7/21/20						
				RW Sup		135	0	0	0	0	RW Cert	4/28/22	8/11/22						
				Con Sup		2,055	1,079	1,079	2,014	2,014	RTL	5/2/22	8/12/22						
				RW Cap		58	15	15	17	17	Begin	12/27/22	3/9/23						
				Con Cap		4,477	1,859	1,859	4,477	4,477	End Const			11/29/24					
				Total		10,325	5,549	5,549	9,104	9,104									
							Upgrade bridge rails, widen shoulders, and apply polyester concrete overlay on bridge deck.												

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
											Date	Date	Date	(\$1,000s)					
642	10 3229 SJ 99	SJ DRAINAGE PUMP PLANT UPGRADE		In and near Stockton and Lodi, at various locations from Eastside Underpass to Acampo Road; also on Route 4 at the Route 4/5 Separation (PM R16.10) and on Route 120in Lathrop at Mossdale Underpass (PM R0.5).	PAED		589	553	553	553	Baseline					5,057			
					PSE		1,600	1,100	1,100	1,100	PAED	11/22/19	1/28/20						
					RW Sup		59	59	59	59	RW Cert	2/14/22	4/20/22						
					Con Sup		1,520	739	739	1,841	RTL	3/4/22	4/22/22						
					RW Cap	330	330	22	22	16	Begin	7/5/22	12/22/22						
					Con Cap		5,057	1,958	1,958	5,057	End Const				12/13/24				
					Total	9,155	9,155	4,431	4,431	8,626									
									Upgrade drainage pump plants to reduce maintenance and repair costs, and increase reliability and efficiency. This project will keep the pump plants functioning at design capacity, ensuring stormwater is removed from the roadway and improve safety at these locations.										
643				In and near Manteca and Lathrop, from Route 5 to Route 99; also on Route 5 at PM R13.34 and on Route 99 at PM 4.56.	PAED		373	255	255	255	Baseline					4,893			
					PSE		1,321	1,273	1,273	1,273	PAED	9/21/18	9/21/18						
					RW Sup		107	41	41	41	RW Cert	12/3/20	5/28/21						
					Con Sup		1,480	963	963	1,846	RTL	1/29/21	6/7/21						
					RW Cap	97	97	81	81	79	Begin	9/13/21	12/14/21						
					Con Cap		4,893	3,477	3,477	4,893	End Const				9/30/24				
					Total	8,271	8,271	6,090	6,090	8,387									
									Install fiber optic cable as part of the Transportation Management System (TMS).										
644	10 3247 CAL 26	Upgrade bridge rails of two bridges in CAL Co		Near West Point, at South Fork Mokelumne River Bridge No 30-0022 (PM 30.0), and at North Fork Mokelumne River Bridge No 30-0049 (PM 38.3).	PAED		1,033	863	863	863	Baseline					3,928			
					PSE		1,909	1,454	1,454	1,454	PAED	8/3/20	10/15/20						
					RW Sup		207	170	170	207	RW Cert	8/2/21	5/3/22						
					Con Sup		2,169	1,044	1,044	2,241	RTL	9/3/21	8/31/22						
					RW Cap	685	685	51	51	612	Begin	3/22/22	3/15/23						
					Con Cap		3,928	2,164	2,164	3,928	End Const				8/30/24				
					Total	9,931	9,931	5,746	5,746	9,305									
									Upgrade bridge railing at two structures, also seismic retrofit at one location.										
645	10 3250 SJ 5	SJ Changeable Message Signs		In and near Stockton, on Route 5 at various locations; also on Route 4 (PM 14.6/26.0) and Route 99 (PM 15.8/18.5) at various locations.	PAED		820	811	811	811	Baseline					11,110			
					PSE		3,005	2,987	2,987	2,987	PAED	9/13/18	9/13/18						
					RW Sup		410	379	379	394	RW Cert	11/23/21	7/15/22						
					Con Sup		1,805	1,429	1,429	1,873	RTL	12/22/21	7/15/22						
					RW Cap	335	335	137	137	179	Begin	7/14/22	3/3/23						
					Con Cap		11,110	8,957	8,957	11,110	End Const				7/30/24				
					Total	17,485	17,485	14,700	14,700	17,354									
									Install Transportation Management System (TMS) elements. This project will improve traffic management and keep the system network operating at a high level of reliability.										

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**April 01 - June 30, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)				
646	10 3252 MPA 140	SR140 MARIPOSA CAPM	In and near the Mariposa community, from 1.7 miles east of Catheys Valley Park to the north Route 49 Junction.	PAED		1,125	1,010	1,010	1,010	Baseline					14,810			
				PSE		1,496	1,402	1,402	1,402	PAED	4/1/20	6/24/20						
				RW Sup		416	337	337	406	RW Cert	5/1/22	1/11/23						
				Con Sup		1,966	421	421	2,186	RTL	6/1/22	1/12/23						
				RW Cap	318	318	38	38	42	Begin	12/1/22	7/28/23						
				Con Cap		14,811	1,277	1,277	14,811	End Const			12/31/24					
				Total	20,132	20,132	4,485	4,485	19,857									
							Rehabilitate pavement by repairing localized failure, grinding roadway, and overlaying with asphalt to extend pavement service life and improve ride quality. Work includes upgrading guardrail, rumble strips, and ADA curb ramps, and replacing drainage systems.											
647			Near Angels Camp, at West Branch Cherokee Creek Bridge No 30-0036.	PAED		866	803	803	803	Baseline					5,184			
				PSE		1,530	1,745	1,451	1,745	PAED	12/27/19	12/19/19						
				RW Sup		281	243	243	289	RW Cert	10/19/21	5/2/22						
				Con Sup		1,750	1,212	1,212	2,068	RTL	11/29/21	5/16/22						
				RW Cap	278	278	179	179	155	Begin	6/18/22	12/1/22						
				Con Cap		5,184	1,559	1,559	5,184	End Const			8/30/24					
				Total	10,189	9,889	5,741	5,447	10,244									
							Replace bridge with new structure which meets current standards and provides shoulders for disabled vehicles, maintenance workers, pedestrians and bicycles. (Additional \$300,000 for PS&E from local contribution.).											
648	10 3274 SJ 4	SR-4 Ramp Metering System Installation	In Stockton, from Route 5 to Route 99.	PAED		2,177	1,959	1,959	1,959	Baseline			8/12/20		28,781			
				PSE		6,057	5,643	5,643	5,643	PAED	5/28/20	5/28/20						
				RW Sup		695	150	150	607	RW Cert	11/17/22	10/21/22						
				Con Sup		10,311	924	924	10,484	RTL	1/5/23	2/24/23						
				RW Cap	1,332	1,332	61	61	604	Begin	8/17/23	10/5/23						
				Con Cap		28,781	5,406	5,406	28,781	End Const			4/25/26					
				Total	49,353	49,353	14,143	14,143	48,078									
							Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.											
649	10 3276 SJ 4	SR 4 OLD RIVER BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No 29-0045.	PAED		1,591	1,200	1,200	1,200	Baseline					0			
				PSE		1,495	969	969	1,490	PAED	4/1/23	3/13/23						
				RW Sup	0	0	0	0	0	RW Cert	3/1/24	6/20/24						
				Con Sup	2,480	2,480	0	0	2,606	RTL	4/1/24	6/28/24						
				RW Cap	498	498	65	65	591	Begin	10/1/24		11/29/24					
				Con Cap	7,801	7,801	0	0	4,955	End Const			10/30/26					
				Total	13,865	13,865	2,234	2,234	10,842									
							Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.											

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**April 01 - June 30, 2024**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS	
No.	Route	Title	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
650	10 3277 SJ 4	SJ 4 CAPM	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2).	PAED		3,126	3,048	3,048	3,048	Baseline			0
				PSE		2,701	2,151	2,151	3,322	PAED	2/1/23	3/13/23	
				RW Sup		657	202	202	837	RW Cert	5/31/24		1/6/25
				Con Sup	0	0	0	0	5,228	RTL	6/14/24		1/15/25
				RW Cap	379	379	32	32	483	Begin	12/16/24		6/20/25
				Con Cap	0	0	0	0	33,676	End Const			3/20/26
				Total	6,863	6,863	5,433	5,433	46,594				
							Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency).						
651			Near San Andreas, from 0.2 mile west to 0.3 mile east of North Fork Calaveras Creek Bridge No 30-0007.	PAED		1,172	1,098	1,098	1,098	Baseline			0
				PSE		2,396	2,098	2,098	2,510	PAED	5/16/22	5/18/22	
				RW Sup		267	123	123	261	RW Cert	4/2/24		3/7/25
				Con Sup	2,500	2,500	0	0	2,806	RTL	4/8/24		3/14/25
				RW Cap	145	145	76	76	713	Begin	11/18/24		9/11/25
				Con Cap	16,631	16,631	0	0	15,213	End Const			2/8/27
				Total	23,111	23,111	3,395	3,395	22,601				
							Replace bridge and realign roadway.						
652	10 3409 CAL 4	CAL 4 Culvert Replacement	Near Forest Meadows, from 1.4 miles east of Forest Meadows Drive to Moran Road; also on Route 49 in Calaveras County (PM 5.78/16.98) and Tuolumne County (PM 12.64/17.17) at various locations.	PAED		1,298	1,285	1,285	1,285	Baseline			0
				PSE		1,100	934	934	1,891	PAED	10/7/22	3/6/23	
				RW Sup		225	44	44	589	RW Cert	2/5/24		6/13/25
				Con Sup	1,134	1,134	0	0	933	RTL	4/10/24		6/20/25
				RW Cap	418	418	50	50	235	Begin	2/6/25		1/5/26
				Con Cap	4,297	4,297	0	0	4,375	End Const			10/30/26
				Total	8,472	8,472	2,313	2,313	9,308				
							Rehabilitate drainage systems.						
653	10 3411 TUO 120		Near Groveland, from 4.7 miles west of La Grange Road to west of Ferretti Road; also in Calaveras County, on Routes 12 and 26 and in Tuolumne County, on Route 108 at various locations.	PAED		1,332	1,161	1,161	1,161	Baseline			0
				PSE		1,400	951	951	1,590	PAED	8/19/22	10/11/22	
				RW Sup		298	209	209	503	RW Cert	3/7/24		6/3/25
				Con Sup	1,307	1,307	0	0	1,769	RTL	4/8/24		6/17/25
				RW Cap	247	247	120	120	544	Begin	10/10/24		12/10/25
				Con Cap	3,100	3,100	0	0	2,837	End Const			10/26/27
				Total	7,684	7,684	2,441	2,441	8,404				
							Rehabilitate drainage systems.						
654	10 3420 STA 5	STA 5 BRIDGE REHAB	Near Patterson, from Fink Road Undercrossing No 38-0114L to Khaksa Road Undercrossing No 38-0127L/R at various locations.	PAED		894	833	833	833	Baseline			12,448
				PSE		1,947	1,521	1,521	1,521	PAED	8/26/21	9/15/21	
				RW Sup		15	2	2	2	RW Cert	3/28/23	3/23/23	
				Con Sup		1,919	418	418	1,785	RTL	4/28/23	5/15/23	
				RW Cap	22	22	11	11	29	Begin	11/30/23	3/13/24	
				Con Cap		12,448	2,323	2,323	12,448	End Const			12/30/24
				Total	17,245	17,245	5,108	5,108	16,618				
							Rehabilitate bridge decks with concrete overlay, replace joint seals and approach slabs, and rehabilitate columns.						

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
655	10 3422 SJ 5	SR-4 ITS UPDATE	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations.	Upgrade Transportation Management System (TMS) elements.	PAED	962	962	827	827	827	Baseline					0	
					PSE	1,708	1,708	1,397	1,397	1,635	PAED	11/1/22	2/2/23				
					RW Sup	188	188	24	24	47	RW Cert	2/20/24	5/2/24				
					Con Sup	1,559	1,559	0	0	1,522	RTL	4/3/24	6/25/24				
					RW Cap	25	25	7	7	129	Begin	11/15/24			12/18/24		
					Con Cap	9,090	9,090	0	0	6,676	End Const				8/15/25		
					Total	13,532	13,532	2,255	2,255	10,836							
656	10 3425 MER 152	Los Banos SR 152 Pavement Anchor	In Los Banos, from west of Badger Flat Road to west of Santa Fe Road.	Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, roadway signs, guardrail and facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,281	1,281	1,239	1,239	1,239	Baseline					0	
					PSE	2,244	2,244	28	28	2,126	PAED	1/31/24	5/8/24				
					RW Sup	1,375	1,375	5	5	1,002	RW Cert	11/3/25		3/3/26			
					Con Sup	3,142	3,142	0	0	2,621	RTL	11/14/25		3/14/26			
					RW Cap	239	239	11	11	6,017	Begin	5/15/26		10/15/26			
					Con Cap	21,919	21,919	0	0	17,997	End Const				12/1/27		
					Total	30,200	30,200	1,283	1,283	31,002							
657	10 3427 SJ 5	I-5 PAVEMENT ANCHOR PROJECT	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819).	Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality.	PAED	2,108	2,108	1,684	1,684	1,684	Baseline		6/29/22			111,679	
					PSE	4,153	4,153	4,070	4,070	4,070	PAED	1/26/22	1/26/22				
					RW Sup	162	162	155	155	158	RW Cert	5/15/23	5/18/23				
					Con Sup	10,953	10,953	429	429	10,798	RTL	6/16/23	6/26/23				
					RW Cap	69	69	26	26	69	Begin	2/1/24	3/8/24				
					Con Cap	111,680	111,680	955	955	111,680	End Const				11/20/26		
					Total	129,125	129,125	7,319	7,319	128,459							
658	10 3436 ALP 88	Carson TMS	Near Kirkwood, on Routes 88, and 89 in Alpine, Amador, and El Dorado Counties at various locations.	Install new Transportation Management System (TMS) elements and construct Maintenance Vehicle Pullouts (MVPs). (G13 Contingency).	PAED	2,094	2,094	2,024	2,024	2,024	Baseline					0	
					PSE	2,589	2,589	415	415	2,317	PAED	1/17/24	12/11/23				
					RW Sup	1,073	1,073	6	6	742	RW Cert	3/25/25		3/25/25			
					Con Sup	0	0	0	0	2,563	RTL	4/24/25		4/24/25			
					RW Cap	820	820	9	9	14	Begin	10/22/25		10/22/25			
					Con Cap	0	0	0	0	12,079	End Const				3/2/27		
					Total	6,576	6,576	2,454	2,454	19,739							

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3 to 6 months behind schedule

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
659	10 3439 MER 59	Merced Pavement Anchor Project	Near Merced, from Route 152 to Reilly Road.	PAED	1,757	1,757	1,517	1,517	1,517	Baseline				0	
				PSE	2,358	2,358	2,099	2,099	2,549	PAED	5/20/22	5/23/22			
				RW Sup	610	610	342	342	690	RW Cert	5/6/24		9/30/25		
				Con Sup	0	0	0	0	2,931	RTL	6/13/24		10/31/25		
				RW Cap	908	908	73	73	298	Begin	12/30/24		5/17/26		
				Con Cap	0	0	0	0	20,493	End Const			4/28/28		
				Total	5,633	5,633	4,031	4,031	28,478						
				Rehabilitate pavement, upgrade guardrail and lighting, replace sign panels, construct rumble strips, rehabilitate drainage, replace one bridge, and rehabilitate two bridge decks. (G13 Contingency).											
660	10 3443 STA 99	SJ & STA TMS	In Stanislaus and San Joaquin Counties, on various routes at various locations.	PAED	1,100	1,100	804	804	804	Baseline				0	
				PSE	1,700	1,700	1,379	1,379	1,696	PAED	6/17/22	6/24/22			
				RW Sup	100	100	44	44	89	RW Cert	3/1/24		7/5/24		
				Con Sup	2,000	2,000	0	0	1,714	RTL	5/3/24		7/22/24		
				RW Cap	607	607	43	43	104	Begin	1/6/25		2/21/25		
				Con Cap	8,935	8,935	0	0	10,900	End Const			8/28/26		
				Total	14,442	14,442	2,270	2,270	15,307						
				Install Transportation Management System (TMS) elements, and enhance highway worker safety.											
661			Near Loope, from 1.6 miles west of Wolf Creek Road to west of Route 89; also on Route 88 and Route 89 at various locations.	PAED	1,328	1,328	1,178	1,178	1,178	Baseline					
				PSE	999	999	668	668	967	PAED	10/26/22	10/26/22			
				RW Sup	763	763	188	188	732	RW Cert	1/21/25		1/21/25		
				Con Sup	1,226	1,226	0	0	1,213	RTL	2/20/25		2/20/25		
				RW Cap	395	395	9	9	220	Begin	9/25/25		9/25/25		
				Con Cap	4,809	4,809	0	0	4,809	End Const			8/30/27		
				Total	9,520	9,520	2,043	2,043	9,119						
				Rehabilitate drainage systems.											
662	10 3495 CAL 4	CAL SR4 CAPM	Near Copperopolis, from Stanislaus County line to 2.1 miles east of Rock Creek Road.	PAED	1,496	1,496	443	443	1,486	Baseline				0	
				PSE	1,450	1,450	0	0	1,455	PAED	2/3/25		2/3/25		
				RW Sup	29	29	0	0	26	RW Cert	3/17/26		3/17/26		
				Con Sup	1,503	1,503	0	0	1,506	RTL	4/17/26		4/17/26		
				RW Cap	10	10	0	0	10	Begin	10/7/26		10/7/26		
				Con Cap	13,300	13,300	0	0	18,284	End Const			10/29/27		
				Total	17,788	17,788	443	443	22,767						
				Rehabilitate pavement and drainage systems and upgrade guardrail.											
663	10 3496 MER 59	SR 59 Pavement Anchor Project	In the city of Merced, from West Child Avenue to Route 99, also on Route 59 from Route 99 to north of Santa Fe Drive (PM 14.78/16.3).	PAED	1,478	1,478	1,305	1,305	1,580	Baseline					
				PSE	2,621	2,621	0	0	2,030	PAED	1/30/24		8/1/24		
				RW Sup	1,288	1,288	0	0	1,151	RW Cert	12/17/25		12/17/25		
				Con Sup	2,191	2,191	0	0	2,017	RTL	12/24/25		12/24/25		
				RW Cap	868	868	0	0	784	Begin	7/31/26		7/31/26		
				Con Cap	11,602	11,602	0	0	11,602	End Const			5/28/27		
				Total	20,048	20,048	1,305	1,305	19,164						
				Rehabilitate pavement and drainage systems, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.											

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs				
664	10 3511 ALP 4		Drainage System Restoration	Near Bear Valley, from east of Bear Valley Road to 1.2 miles west of Route 89 at various locations; also on Route 207 from 0.4 mile to 1.2 miles north of Route 4 (PM 0.38/1.19) at various locations.	PAED	1,101	1,101	849	849	1,097	Baseline				0					
					PSE	1,184	1,184	0	0	1,312	PAED	9/2/24		9/2/24						
					RW Sup	588	588	0	0	587	RW Cert	5/1/26		5/1/26						
					Con Sup	1,279	1,279	0	0	1,294	RTL	6/1/26		6/1/26						
					RW Cap	2,736	2,736	0	0	2,605	Begin	1/4/27		1/4/27						
					Con Cap	9,391	9,391	0	0	11,130	End Const			10/6/28						
					Total	16,279	16,279	849	849	18,025										
								Rehabilitate drainage systems.												
								In Mariposa, Alpine, and Tuolumne Counties, on Routes 49, 16, 88, 104, 108, 124, 132 and 140 at various locations.	PAED	520	520	371	371	371	Baseline				0	
					PSE	1,299	1,299	271	271	1,192	PAED	11/17/23	12/12/23							
RW Sup	30	30	13	13	33	RW Cert	10/6/24		4/7/25											
Con Sup	630	630	0	0	643	RTL	11/6/24		5/6/25											
RW Cap	36	36	0	0	13	Begin	5/12/25		10/6/25											
Con Cap	1,900	1,900	0	0	1,897	End Const			10/6/26											
Total	4,415	4,415	655	655	4,149															
			Replace and install new Transportation Management System (TMS) elements.																	
			HAR Signal Upgrade	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane.	PAED	770	770	391	391	772	Baseline				0					
PSE	1,940	1,940	0	0	1,958	PAED	11/17/24			8/16/24										
RW Sup	220	220	0	0	317	RW Cert	3/16/25		5/18/26											
Con Sup	1,850	1,850	0	0	1,784	RTL	7/15/25		6/15/26											
RW Cap	114	114	0	0	80	Begin	3/9/26		12/7/26											
Con Cap	9,430	9,430	0	0	8,520	End Const			1/7/27											
Total	14,324	14,324	391	391	13,431															
			Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.																	
			Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road.	PAED	1,164	1,164	694	694	694	Baseline				0						
PSE	2,050	2,050	224	224	1,772	PAED	11/15/23	11/17/23												
RW Sup	47	47	7	7	41	RW Cert	4/10/25		4/10/25											
Con Sup	2,452	2,452	0	0	2,094	RTL	5/1/25		6/13/25											
RW Cap	42	42	9	9	41	Begin	2/2/26		2/2/26											
Con Cap	15,909	15,909	0	0	13,558	End Const			2/2/27											
Total	21,664	21,664	934	934	18,200															
			Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.																	
			Near Copperopolis, at Hoods Creek Bridge No 38-0041.	PAED	2,058	2,058	934	934	2,161	Baseline				0						
PSE	2,511	2,511	0	0	2,150	PAED	2/10/25		2/10/25											
RW Sup	505	505	0	0	417	RW Cert	3/31/26		3/31/26											
Con Sup	3,493	3,493	0	0	3,007	RTL	5/1/26		5/1/26											
RW Cap	2,040	2,040	0	0	1,832	Begin	9/23/26		9/23/26											
Con Cap	9,282	9,282	0	0	15,220	End Const			10/29/27											
Total	19,889	19,889	934	934	24,787															
			Replace bridge.																	

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**State Highway Operation and Protection Program (SHOPP) Project List\*\*  
April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
669	10 3533 SJ 5	1580 Separation Bridge MTCE	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No 29-0242L.	Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation).	PAED	120	120	75	75	75	Baseline					1,298	
					PSE	235	235	234	234	234	PAED	7/15/22	7/8/22				
					RW Sup	0	0	0	0	0	RW Cert	5/20/23	8/25/22				
					Con Sup	290	290	90	90	280	RTL	6/17/23	3/16/23				
					RW Cap	0	0	0	0	0	Begin	12/8/23	8/11/23				
					Con Cap	1,298	1,298	669	669	1,298	End Const			10/30/24			
					Total	1,943	1,943	1,068	1,068	1,887							
					670	10 3563 MER 99	MER STA, & TUO TMS Replacement	In Merced, Stanislaus, and Tuolumne Counties, on Routes 5, 99, 108, 120, 140, and 152, at various locations.	Upgrade and install new Traffic Management System (TMS) elements, pave areas for maintenance vehicle pullouts, and upgrade guardrail.	PAED	1,220	1,220	9	9	1,263	Baseline	
PSE	2,790	2,790	0	0						2,492	PAED	4/13/26		4/13/26			
RW Sup	30	30	0	0						19	RW Cert	6/16/27		6/16/27			
Con Sup	1,790	1,790	0	0						1,598	RTL	11/23/27		11/23/27			
RW Cap	27	27	0	0						26	Begin	5/9/28		5/9/28			
Con Cap	7,640	7,640	0	0						7,641	End Const			3/12/29			
Total	13,497	13,497	9	9						13,039							
671	10 3597 SJ 5	Merced 165 Pavement Anchor Project	In Stockton, at Smith Canal Bridge No 29-0173L/R.	Restore levee areas under the bridges by placing rock slope protection. (Long Lead Project).						PAED	1,640	1,640	3	3	1,377	Baseline	
					PSE	0	0	0	0	1,640	PAED	4/5/27		4/5/27			
					RW Sup	0	0	0	0	265	RW Cert	1/26/29		1/26/28			
					Con Sup	0	0	0	0	1,218	RTL	2/16/29		2/16/29			
					RW Cap	0	0	0	0	121	Begin	8/6/29		8/6/29			
					Con Cap	0	0	0	0	3,302	End Const			9/20/30			
					Total	1,640	1,640	3	3	7,923							
					672	10 3625 MER 165	Merced 165 Pavement Anchor Project	In and near Los Banos, from 0.1 mile south of Middle Road to 0.1 mile north of Santa Fe Grade.	Rehabilitate pavement and drainage systems, construct pedestrian and bicycle infrastructure, upgrade guardrails and facilities to Americans with Disabilities Act (ADA) standards, and replace bridge.	PAED	2,843	2,843	0	0	3,055	Baseline	
PSE	3,485	3,485	0	0						3,699	PAED	4/6/26		4/6/26			
RW Sup	2,224	2,224	0	0						2,395	RW Cert	5/22/28		5/22/28			
Con Sup	5,846	5,846	0	0						6,112	RTL	6/5/28		6/5/28			
RW Cap	732	732	0	0						0	Begin	1/9/29		1/9/29			
Con Cap	28,415	28,415	0	0						26,035	End Const			1/9/31			
Total	43,545	43,545	0	0						41,296							

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**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
673	10 3631 SJ 5	10	SJ 5, 99, & 120 TMS Repair	In and near Stockton, on Routes 5, 99, 120, and 205 at various locations.	PAED	731	731	0	0	760	Baseline				0		
					PSE	1,517	1,517	0	0	1,475	PAED	4/1/26		4/1/26			
					RW Sup	121	121	0	0	98	RW Cert	12/15/27		12/15/27			
					Con Sup	1,514	1,514	0	0	1,416	RTL	4/1/28		4/1/28			
					RW Cap	14	14	0	0	1,224	Begin	10/1/28		10/1/28			
					Con Cap	7,684	7,684	0	0	7,684	End Const			1/1/30			
					Total	11,581	11,581	0	0	12,657							
					674	10 3636 MPA 140	10	Alternative Delivery Method (CMGC) Ferguson Rock Avalanche Shed	Near El Portal and Yosemite National Park, from 1.2 miles west to 0.5 mile west of South Fork Merced River.	PAED	0	0	0	0	0	Baseline	
PSE	3,100	3,100	580	580						3,478	PAED						
RW Sup	100	100	2	2						99	RW Cert	7/17/24		9/17/24			
Con Sup	0	0	0	0						18,202	RTL	8/15/24		10/10/24			
RW Cap	3,150	3,150	0	0						5,034	Begin	1/6/25		4/8/25			
Con Cap	0	0	0	0						220,000	End Const			4/17/31			
Total	6,350	6,350	582	582						246,813							
675	10 5431Y MER 99	10	MER 99 Highway planting and irrigation	In and near Atwater, at Atwater-Merced Expressway Interchange.						PAED	400	400	194	194	194	Baseline	
					PSE	959	959	918	918	918	PAED	7/1/20		7/18/20			
					RW Sup	10	10	1	1	10	RW Cert	10/1/21		5/4/22			
					Con Sup	1,218	1,218	322	322	1,180	RTL	10/15/21		5/27/22			
					RW Cap	5	5	0	0	0	Begin	4/1/22		12/21/22			
					Con Cap	1,529	1,529	1,291	1,291	1,529	End Const			11/2/26			
					Total	4,121	4,121	2,726	2,726	3,831							
					676	10 7546 SJ 88	10	SR88 Pavement Anchor Project	Near Lockeford, east of Comstock Road to east of Disch Road.	PAED	2,168	2,168	2,903	2,903	2,903	Baseline	
PSE	2,267	2,267	1,094	1,094						2,820	PAED	7/27/22		11/9/22			
RW Sup	950	950	601	601						1,158	RW Cert	2/24/24		11/7/25			
Con Sup	0	0	0	0						3,619	RTL	3/15/24		11/14/25			
RW Cap	1,336	1,336	143	143						4,219	Begin	9/17/24		5/14/26			
Con Cap	0	0	0	0						27,311	End Const			2/15/27			
Total	6,721	6,721	4,741	4,741						42,030							

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

**District 11**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	
677	11 1188 SD 54	SR 54 PAVEMENT PRESERVATION	In and near National City and Chula Vista, from Route 54/5 Separation to the Route 54/125 Junction.	PAED	969	969	888	888	888	Baseline				18,947	
				PSE	2,928	2,928	2,912	2,912	2,912	PAED	2/7/20	6/30/20			
				RW Sup	24	24	24	24	24	RW Cert	8/31/21	1/12/22			
				Con Sup	2,522	2,522	1,383	1,383	2,477	RTL	10/22/21	6/30/22			
				RW Cap	297	297	0	0	0	Begin	5/20/22	7/5/23			
				Con Cap	18,947	18,947	9,244	9,244	18,947	End Const			6/18/25		
				Total	25,687	25,687	14,451	14,451	25,248						
			Rehabilitate pavement by replacing concrete slabs and asphalt pavement, rehabilitate culverts, apply methacrylate to bridge decks, upgrade guardrail, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will extend and preserve pavement service life and improve ride quality and safety.												
678	11 1241 IMP,SD VAR	Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of Entry)	In San Diego County and Imperial County on various routes at various locations.  Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network.	PAED	818	818	712	712	712	Baseline				21,507	
				PSE	4,038	1,721	4,121	1,813	4,121	PAED	11/16/18	10/15/18			
				RW Sup	62	62	21	21	23	RW Cert	2/1/20	6/23/20			
				Con Sup	5,938	4,404	5,930	4,398	5,994	RTL	2/15/20	6/24/20			
				RW Cap	375	375	7	7	15	Begin	7/15/20	4/8/21			
				Con Cap	27,945	19,827	20,242	14,000	21,507	End Const	5/20/22		3/31/25		
				Total	39,176	27,207	31,033	20,951	32,372						
679	11 1247 SD 78	CULVERT REPLACEMENT	In and near Oceanside, Vista, and San Marcos, at various locations from 0.3 mile east of Route 5 to 0.5 mile west of Route 15.  Rehabilitate and replace culverts and rehabilitate pavement.	PAED	1,091	1,091	1,091	1,091	1,091	Baseline				15,429	
				PSE	2,538	2,538	2,527	2,527	2,527	PAED	12/31/19	3/27/20			
				RW Sup	212	212	175	175	230	RW Cert	12/10/21	12/21/21			
				Con Sup	3,177	3,177	2,685	2,685	2,996	RTL	12/10/21	12/21/21			
				RW Cap	204	204	27	27	27	Begin	6/13/22	11/25/22			
				Con Cap	15,429	15,429	10,611	10,611	15,429	End Const			8/15/25		
				Total	22,651	22,651	17,116	17,116	22,300						
680	11 1255 SD 8	I8 - PAVEMENT REHAB	Near Alpine, from 0.5 mile east of Willows Road to Pine Valley Creek Bridge.  Upgrade guardrail, replace approach/departure slabs and construct rumble strips.	PAED	1,026	1,026	1,008	1,008	1,008	Baseline		8/15/19		46,830	
				PSE	3,762	3,762	3,216	3,216	3,216	PAED	5/1/19	5/1/19			
				RW Sup	0	0	0	0	0	RW Cert	1/8/21	1/4/21			
				Con Sup	6,224	6,224	5,106	5,106	6,120	RTL	2/12/21	6/22/21			
				RW Cap	0	0	0	0	0	Begin	7/22/21	5/3/22			
				Con Cap	46,830	46,830	33,128	33,128	46,830	End Const			10/2/24		
				Total	57,842	57,842	42,458	42,458	57,174						

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)				
681	11 1257 SD 125	SR-125 PAVEMENT REHAB		In and near La Mesa, El Cajon, Lemon Grove, and Santee, from the southern Route 94 Separation to Mission Gorge Road; also on Route 94 from the western Route 125 separation to the eastern Route 125 separation (PM R9.8/R10.6).	PAED	1,383	1,383	1,337	1,337	1,337	Baseline		5/13/20			30,796			
					PSE	2,541	2,541	2,426	2,426	2,426	PAED	2/6/20	2/6/20						
					RW Sup	53	53	16	16	28	RW Cert	6/22/21	6/25/21						
					Con Sup	5,420	5,420	2,706	2,706	5,292	RTL	8/17/21	8/13/21						
					RW Cap	30	30	0	0	0	Begin	1/7/22	5/20/22						
					Con Cap	30,796	30,796	15,225	15,225	30,796	End Const			4/7/25					
					Total	40,223	40,223	21,710	21,710	39,879									
									Rehabilitate pavement by grinding and replacing concrete slabs and cold plane and overlay shoulders with Rubberized Hot Mix Asphalt (RHMA-G).										
682	11 1302 SD 52	SR-52 DIPS PAVEMENT REHAB		In the city of San Diego, from 0.4 mile west of Convoy Street Overcrossing (OC) to 0.3 mile east of Santo Road.	PAED	2,066	2,066	1,612	1,612	1,612	Baseline		5/12/21			64,355			
					PSE	4,197	4,197	4,137	4,137	4,137	PAED	3/22/21	3/22/21						
					RW Sup	45	45	0	0	0	RW Cert	2/1/22	1/28/22						
					Con Sup	8,405	8,405	890	890	7,971	RTL	5/13/22	6/23/22						
					RW Cap	15	15	0	0	0	Begin	12/12/22	1/29/24						
					Con Cap	64,356	64,356	9,933	9,933	64,356	End Const			9/24/27					
					Total	79,084	79,084	16,572	16,572	78,076									
				Rehabilitate roadway to mitigate highway settlement, construct auxiliary lane, Transportation Management System (TMS), lighting, and roadside safety improvements. This project will preserve and extend the life of the facility, improve ride quality, and improve safety.															
683	11 1303 SD 94	SD-94 CULVERT REHAB		In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5.	PAED	2,825	2,825	2,681	2,681	2,681	Baseline		2/27/23			0			
					PSE	4,524	4,524	1,726	1,726	5,120	PAED	7/15/22	7/15/22						
					RW Sup	931	931	26	26	898	RW Cert	3/6/24		4/3/25			Cost Schedule		
					Con Sup	0	0	0	0	10,326	RTL	4/26/24		5/30/25					
					RW Cap	489	489	0	0	489	Begin	11/13/24		12/22/25					
					Con Cap	0	0	0	0	72,203	End Const			12/5/30					
					Total	8,769	8,769	4,433	4,433	91,717									
									Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).										

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**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
												Date	Date	Date	(\$1,000s)		
684	11 1306 SD 94	SR94 CULVERT REHAB & SR188 CAPM	Near Jamul, Campo, and Boulevard, from south of Route 54/Jamacha Road to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850).	PAED		2,768	2,766	2,766	2,766	2,766	Baseline					0	
				PSE		2,118	391	391	2,049	PAED	7/15/22	12/6/23					
				RW Sup		1,327	48	48	1,250	RW Cert	1/19/24		4/25/25				
				Con Sup	0	0	0	0	2,506	RTL	3/8/24		6/13/25				
				RW Cap	1,420	1,420	18	18	433	Begin	8/16/24		2/19/26				
				Con Cap	0	0	0	0	18,502	End Const			6/19/28				
				Total	7,633	7,633	3,223	3,223	27,506								
				Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting. (G13 Contingency).													
685			Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79.	PAED		1,533	1,403	1,403	1,403	Baseline					0		
				PSE		1,506	341	341	1,451	PAED	9/12/23	9/12/23					
				RW Sup		1,587	113	113	1,332	RW Cert	3/4/25		2/13/25				
				Con Sup	2,224	2,224	0	0	2,183	RTL	4/3/25		4/3/25				
				RW Cap	500	500	0	0	495	Begin	10/20/25		10/17/25				
				Con Cap	13,909	13,909	0	0	13,909	End Const			11/3/27				
				Total	21,259	21,259	1,857	1,857	20,773								
				Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.													
686	11 1308 SD 805	I805 NORTH MAINT & REHAB	In the city of San Diego, from north of Route 52 to Route 5.	PAED		1,479	1,437	1,437	1,437	Baseline					0		
				PSE		4,505	4,286	4,286	4,511	PAED	2/1/22	5/12/22					
				RW Sup		126	42	42	43	RW Cert	3/5/24	1/2/24					
				Con Sup		8,528	0	0	8,034	RTL	4/5/24	3/5/24					
				RW Cap	200	200	0	0	2	Begin	11/8/24		10/10/24				
				Con Cap		39,001	0	0	38,479	End Const			3/9/28				
				Total	53,839	53,839	5,765	5,765	52,506								
				Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.													
687	11 1309 SD 805	I805 MIDDLE MAINT & REHAB	In the city of San Diego, from Route 15 to Route 52.	PAED		2,863	2,861	2,861	2,861	Baseline		2/27/23			0		
				PSE		6,194	6,186	6,186	6,291	PAED	6/30/22	6/30/22					
				RW Sup		117	63	63	95	RW Cert	7/3/23	12/20/23				Schedule	
				Con Sup		14,000	0	0	10,744	RTL	9/22/23	12/20/23					
				RW Cap	360	360	12	12	23	Begin	12/28/23		8/15/24				
				Con Cap		77,590	0	0	71,421	End Const			12/30/27				
				Total	101,124	101,124	9,122	9,122	91,435								
				Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety.													

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						Date	Date	Date	Date	Date								
688	11 1310 SD 125	SD-125 (SD-54 TO SD-94)	In and near Lemon Grove, from south of Elkeltan Place to Route 94.	PAED	3,071	3,071	1,993	1,993	1,993	Baseline			10/22/20			33,954		
				PSE	5,557	5,557	5,475	5,475	5,475	PAED	8/18/20	8/18/20						
				RW Sup	317	317	29	29	29	RW Cert	11/29/21	5/6/22						
				Con Sup	7,900	7,900	1,086	1,086	7,643	RTL	2/18/22	8/18/22						
				RW Cap	120	120	0	0	0	Begin	7/18/22	10/5/23						
				Con Cap	33,954	33,954	9,947	9,947	33,954	End Const			4/7/26					
				Total	50,919	50,919	18,530	18,530	49,094									
				Rehabilitate roadway, rehabilitate culverts, install new and upgrade Transportation System Management (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality.														
689	11 1311 SD 805	I-805 S. MAINT AND REHAB PROJECT	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15.	PAED	7,517	7,517	7,607	7,607	7,607	Baseline						0		
				PSE	16,138	16,138	7,251	7,251	16,369	PAED	7/1/22	6/22/23						
				RW Sup	1,660	1,660	333	333	1,648	RW Cert	4/30/24		11/1/24					
				Con Sup	0	0	0	0	25,275	RTL	5/31/24		2/21/25					
				RW Cap	848	848	6	6	307	Begin	12/6/24		9/11/25					
				Con Cap	0	0	0	0	159,617	End Const			1/13/31					
				Total	26,163	26,163	15,197	15,197	210,823									
				Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements. (G13 Contingency).														
690	11 1313 SD 79	SR-79 NORTH - CULVERT ASSET MANAGEMENT	Near Santa Ysabel, Warner Springs, and Holcomb Village, from north of Route 78 to the Riverside County line.	PAED	1,243	1,243	1,238	1,238	1,238	Baseline						0		
				PSE	1,461	1,461	1,291	1,291	1,585	PAED	4/22/22	1/5/23						
				RW Sup	669	669	207	207	576	RW Cert	1/23/24	3/29/24						
				Con Sup	1,372	1,372	0	0	1,545	RTL	2/28/24	6/21/24						
				RW Cap	140	140	15	15	20	Begin	9/18/24		1/17/25					
				Con Cap	5,703	5,703	0	0	5,703	End Const			2/6/26					
				Total	10,588	10,588	2,751	2,751	10,667									
				Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements.														
691	11 1314 SD 67	SR-67 DRAINAGE RESTORATION	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane.	PAED	1,440	1,440	1,439	1,439	1,439	Baseline						0		
				PSE	2,500	2,500	1,455	1,455	2,598	PAED	6/30/22	5/3/23						
				RW Sup	305	305	219	219	513	RW Cert	10/25/22		1/17/25					
				Con Sup	3,076	3,076	0	0	3,022	RTL	11/1/23		4/4/25					
				RW Cap	663	663	7	7	946	Begin	7/3/24		11/18/25					
				Con Cap	12,200	12,200	0	0	11,650	End Const			12/26/28					
				Total	20,184	20,184	3,120	3,120	20,168									
				Rehabilitate culverts, upgrade lighting, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.														

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
692	11 1315 SD 15		I-15 S - CULVERT/TUNNEL LIGHTING/ADA	In the city of San Diego, from Main Street to Route 52.	PAED	1,610	1,610	1,451	1,451	1,451	Baseline					0			
					PSE	4,300	4,300	3,476	3,476	4,513	PAED	2/25/22	3/28/23						
					RW Sup	127	127	35	35	147	RW Cert	4/21/23	6/14/24						
					Con Sup	3,998	3,998	0	0	3,749	RTL	6/9/23	6/28/24						
					RW Cap	366	366	0	0	0	Begin	1/8/24		1/17/25					
					Con Cap	23,819	23,819	0	0	12,400	End Const				3/8/27				
					Total	34,220	34,220	4,962	4,962	22,260									
693				In Imperial County, on Routes 8 and 78 at various locations.	PAED	420	420	399	399	399	Baseline					8,315			
					PSE	1,185	1,185	1,184	1,184	1,184	PAED	3/3/20	6/30/20						
					RW Sup	0	0	0	0	0	RW Cert	8/13/21	6/1/22						
					Con Sup	2,081	2,081	1,399	1,399	2,035	RTL	11/30/21	6/28/22						
					RW Cap	0	0	0	0	0	Begin	3/17/22	1/18/23						
					Con Cap	8,316	8,316	6,464	6,464	8,316	End Const				9/30/24				
					Total	12,002	12,002	9,446	9,446	11,934									
694	11 1339 SD 8		I-8 EL CAJON BRIDGE REHAB	In La Mesa and El Cajon, at El Cajon Overhead No 57-0362 and Marshall Avenue Overhead No 57-0369.	PAED	550	550	478	478	478	Baseline					18,835			
					PSE	1,974	1,974	1,468	1,468	1,468	PAED	5/20/20	6/25/20						
					RW Sup	25	25	6	6	6	RW Cert	10/19/21	11/18/21						
					Con Sup	4,760	4,760	3,658	3,658	4,558	RTL	11/19/21	11/18/21						
					RW Cap	15	15	1	1	15	Begin	3/17/22	8/19/22						
					Con Cap	22,935	22,935	12,821	12,821	22,935	End Const				3/3/25				
					Total	30,259	30,259	18,432	18,432	29,460									
695	11 1344 SD 67		11-SD-67 RHMA OVERLAY W/ SAMI	In and near Poway, from 0.1 mile south of Lakeside Avenue to Route 78.	PAED	807	807	243	243	243	Baseline					37,992			
					PSE	2,955	2,910	2,815	2,771	2,815	PAED	12/13/19	1/29/20						
					RW Sup	85	85	74	74	78	RW Cert	5/5/20	12/21/20						
					Con Sup	6,030	5,250	5,534	4,489	6,313	RTL	7/10/20	1/29/21						
					RW Cap	326	326	70	70	70	Begin	10/2/20	4/21/22						
					Con Cap	43,054	37,124	38,762	34,632	40,506	End Const				7/31/24				
					Total	53,257	46,502	47,498	42,279	50,025									

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					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
696	11 1350 SD 15	I-15 CONCRETE LANE REPLACEMENT	In and near Escondido, from 0.2 mile south of Route 78 to 0.5 mile north of Deer Springs Road.	PAED	2,749	2,749	1,155	1,155	1,155	Baseline		6/24/20			52,228		
				PSE	5,497	5,497	5,494	5,494	5,494	PAED	5/15/20	5/4/20					
				RW Sup	200	200	4	4	4	RW Cert	1/8/21	3/18/21					
				Con Sup	10,994	10,994	7,515	7,515	11,432	RTL	4/26/21	6/30/21					
				RW Cap	0	0	0	0	0	Begin	3/18/22	6/27/22					
				Con Cap	52,228	52,228	29,169	29,169	52,228	End Const			5/1/25				
				Total	71,668	71,668	43,337	43,337	70,313								
							Rehabilitate pavement by replacing sections of the existing pavement and the outside shoulder with Continuously Reinforced Concrete Pavement (CRCP), pavement slab replacement, bridge approach slab replacement, bridge joint seal work, and sign panel replacement.										
697	11 1352 SD 75	SD-075-CORONADO BRIDGE SUICIDE BARRIER	In the city of San Diego, on San Diego-Coronado Bay Bridge No 57-0857 and E75-N5 Connector Overcrossing No 57-0912G; also on Route 5 at S5-S75 Connector Overcrossing No 57-0939H (PM R13.8/R14.3).	PAED	0	0	0	0	0	Baseline		8/16/23		0			
				PSE	14,000	14,000	2,773	2,773	14,158	PAED	6/23/22	6/23/22			Cost		
				RW Sup	69	69	1	1	67	RW Cert	1/20/26		1/20/26				
				Con Sup	0	0	0	0	13,115	RTL	3/9/26		3/9/26				
				RW Cap	78	78	0	0	331	Begin	9/30/26		9/30/26				
				Con Cap	0	0	0	0	94,797	End Const			10/18/29				
				Total	14,147	14,147	2,774	2,774	122,468								
							Install suicide deterrent fences along bridges. (PS&E, R/W Sup, R/W Cap Only).										
698	11 1355 SD 163	SR163 MOBILITY	In the city of San Diego, from 0.1 mile south of Friars Road to Kearny Villa Road.	PAED	800	800	790	790	790	Baseline				8,706			
				PSE	1,498	1,498	1,498	1,498	1,498	PAED	2/18/22	4/28/22					
				RW Sup	0	0	0	0	0	RW Cert	5/17/23	6/7/23					
				Con Sup	1,715	1,715	280	280	1,674	RTL	6/28/23	6/29/23					
				RW Cap	1	1	0	0	0	Begin	11/30/23	1/10/24					
				Con Cap	8,707	8,707	1,102	1,102	8,707	End Const			12/1/25				
				Total	12,721	12,721	3,670	3,670	12,669								
							Upgrade Transportation Management System (TMS) elements, upgrade Weigh-In-Motion (WIM) scale, enhance highway worker safety, replace overhead signs, and make pedestrian safety improvements. This project will improve travel data accuracy.										
699	11 1381 SD 5	I-5 - BRIDGE PRESERVATION	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No 57-0429.	PAED	589	589	475	475	655	Baseline				0			
				PSE	866	866	0	0	866	PAED	6/21/24		7/10/24				
				RW Sup	30	30	0	0	75	RW Cert	2/27/26		2/27/26				
				Con Sup	1,154	1,154	0	0	1,025	RTL	3/20/26		3/20/26				
				RW Cap	25	25	0	0	0	Begin	9/14/26		9/14/26				
				Con Cap	11,101	11,101	0	0	11,101	End Const			2/1/29				
				Total	13,765	13,765	475	475	13,722								
							Repair bridge deck, replace traffic signal, make bicycle and pedestrian safety improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.										

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700	11 1382 SD 78		SR 78 - PAVEMENT REHABILITATION (PM 33.7-37.3)	Near Ramona, from west of Haverford Road to east of Magnolia Avenue.	PAED	1,725	1,725	1,462	1,462	1,462	Baseline				0	
					PSE	1,811	1,811	0	0	2,005	PAED	6/21/24	6/28/24			
					RW Sup	380	380	0	0	423	RW Cert	3/28/25		10/14/25		
					Con Sup	2,681	2,681	0	0	3,852	RTL	5/16/25		10/31/25		
					RW Cap	650	650	0	0	628	Begin	1/16/26		7/6/26		
					Con Cap	16,204	16,204	0	0	17,899	End Const			9/24/27		
					Total	23,451	23,451	1,462	1,462	26,269						
								Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.								
701	11 1383 SD 78		SR 78 - PAVEMENT REHABILITATION (PM 37.2-60.0)	Near Ramona, from east of Magnolia Avenue to west of Wynola Road.	PAED	2,139	2,139	1,779	1,779	2,211	Baseline				0	
					PSE	1,746	1,746	0	0	1,837	PAED	2/14/25		2/14/25		
					RW Sup	1,039	1,039	0	0	1,124	RW Cert	1/2/26		1/2/26		
					Con Sup	3,821	3,821	0	0	3,758	RTL	2/27/26		2/27/26		
					RW Cap	435	435	0	0	0	Begin	10/8/26		10/8/26		
					Con Cap	25,809	25,809	0	0	25,809	End Const			12/15/28		
					Total	34,989	34,989	1,779	1,779	34,739						
								Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.								
702	11 1384 SD 79		PAVEMENT REHABILITATION	Near Julian, from 0.5 mile north of Milk Ranch Road to 1.1 mile south of Chihuahua Valley Road.	PAED	1,528	1,528	1,526	1,526	1,526	Baseline				0	
					PSE	2,000	2,000	45	45	1,975	PAED	11/30/23	4/2/24			
					RW Sup	28	28	0	0	36	RW Cert	4/1/25		4/1/25		
					Con Sup	2,939	2,939	0	0	3,152	RTL	5/16/25		5/16/25		
					RW Cap	30	30	0	0	35	Begin	10/10/25		12/3/25		
					Con Cap	26,538	26,538	0	0	28,750	End Const			4/15/27		
					Total	33,063	33,063	1,571	1,571	35,474						
								Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.								
703	11 1387 SD 805		BRIDGE PRESERVATION - 43090K	In and near the cities of San Diego, Chula Vista, and National City, from Palm Avenue to Federal Boulevard at various locations; also on Route 5 at the Palomar Street Overcrossing.	PAED	337	337	337	337	337	Baseline				0	
					PSE	1,149	1,149	913	913	1,135	PAED	6/29/23	6/29/23			
					RW Sup	4	4	4	4	4	RW Cert	9/3/24	4/12/24			
					Con Sup	1,500	1,500	0	0	1,400	RTL	9/17/24	6/13/24			
					RW Cap	74	74	0	0	0	Begin	5/15/25		11/28/24		
					Con Cap	8,937	8,937	0	0	8,359	End Const			7/7/26		
					Total	12,001	12,001	1,254	1,254	11,235						
								Rehabilitate five bridges.								
704	11 1390 SD 76		SR 76 - PAVEMENT REHABILITATION	In Oceanside, from Route 5 to east of Melrose Drive.	PAED	1,867	1,867	1,760	1,760	1,760	Baseline				0	
					PSE	2,803	2,803	67	67	2,642	PAED	12/3/23	4/19/24			
					RW Sup	30	30	0	0	10	RW Cert	3/5/25		10/5/25		
					Con Sup	3,948	3,948	0	0	4,107	RTL	4/30/25		11/20/25		
					RW Cap	16	16	0	0	158	Begin	11/14/25		6/20/26		
					Con Cap	37,804	37,804	0	0	32,504	End Const			3/27/29		
					Total	46,468	46,468	1,827	1,827	41,181						
								Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, add fiber, and upgrade facilities to Americans with Disabilities Act (ADA) standards.								

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
705	11 1400 SD 56	SR 56, 0.0/2.93 PAVEMENT REHABILITATION	In the city of San Diego, from Route 5 to west of Carmel Valley Road.	PAED	932	932	694	694	1,139	Baseline				0		
				PSE	1,807	1,807	0	0	1,692	PAED	7/7/24		2/14/25			
				RW Sup	129	129	0	0	123	RW Cert	12/2/25		12/26/25			
				Con Sup	3,202	3,202	0	0	2,991	RTL	1/13/26		4/24/26			
				RW Cap	109	109	0	0	0	Begin	7/30/26		10/19/26			
				Con Cap	17,165	17,165	0	0	16,696	End Const			2/1/29			
				Total	23,344	23,344	694	694	22,641							
							Rehabilitate pavement, install Light Emitting Diode (LED) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.									
706	11 1433 SD 905	OTAY MESA CVEF SCALE	Near San Diego, at the Otay Mesa Commercial Vehicle Enforcement Facility (CVEF).	PAED	3,631	3,631	192	192	192	Baseline				7,057		
				PSE	300	300	300	300	300	PAED		1/25/22				
				RW Sup	50	50	0	0	0	RW Cert		3/1/22				
				Con Sup	1,462	1,462	1,414	1,414	1,441	RTL		3/16/22				
				RW Cap	0	0	0	0	0	Begin		11/18/22				
				Con Cap	7,057	7,057	6,111	6,111	7,057	End Const			2/24/25			
				Total	12,500	12,500	8,017	8,017	8,990							
							Add new inspection lane and truck weighing system to reduce delay and emissions from idling vehicles.									
707	11 1434 SD 5	I-5 ASSET MGMT SPLIT	In the cities of San Diego, Chula Vista, and National City from Camino De La Plaza to 0.3 mile south of Via De La Valle.	PAED	3,631	3,631	3,287	3,287	3,287	Baseline		6/29/22		0	Schedule	
				PSE	8,915	8,915	8,153	8,153	8,913	PAED	1/25/22	1/25/22				
				RW Sup	780	780	174	174	687	RW Cert	6/23/23	6/30/24				
				Con Sup	12,305	12,305	0	0	11,812	RTL	6/29/23	6/30/24				
				RW Cap	349	349	13	13	29	Begin	12/21/23		1/10/25			
				Con Cap	80,379	80,379	0	0	86,171	End Const			11/19/27			
				Total	106,359	106,359	11,627	11,627	110,899							
							Rehabilitate pavement, drainage, and signs, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.									
708	11 1467 SD 5	REPAIR BRIDGE DECK	In Chula Vista and San Diego, at Palomar Street Overcrossing No 57-0354 and Route 5/163 Separation No 57-0391.	PAED	300	300	183	183	183	Baseline				1,701		
				PSE	550	550	523	523	523	PAED	4/20/22	6/30/22				
				RW Sup	0	0	0	0	0	RW Cert	10/25/22	6/23/23				
				Con Sup	650	650	272	272	621	RTL	1/30/23	6/28/23				
				RW Cap	0	0	0	0	0	Begin	6/10/23	1/2/24				
				Con Cap	1,702	1,702	1,189	1,189	1,702	End Const			7/19/24			
				Total	3,202	3,202	2,167	2,167	3,029							
							Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls. (Bridge Deck Preservation).									

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
709	11	SR125 AND SR52 BRIDGE PRESERVATION	In La Mesa, at Panorama Drive Undercrossing No 57-0309; also in the city of San Diego at San Diego River - Hollins Lake Bridge No 57-0983R (PM 13.6).	PAED	250	250	192	192	192	Baseline		2,588	
	1468			PSE	440	440	413	413	413	PAED	4/20/22		6/30/22
	SD			RW Sup	0	0	0	0	0	RW Cert	10/25/22		5/18/23
	125			Con Sup	750	750	296	296	778	RTL	1/10/23		6/20/23
				RW Cap	0	0	0	0	0	Begin	5/20/23		11/8/23
				Con Cap	2,589	2,589	2,006	2,006	2,589	End Const			7/19/24
				Total	4,029	4,029	2,907	2,907	3,972				
710	11	DO - REPLACE FAILED CULVERTS	In and near Chula Vista, from 0.2 mile south to 0.1 mile north of H Street.	PAED	0	0	0	0	0	Baseline		13,750	
	1469			PSE	0	0	0	0	0	PAED			
	SD			RW Sup	0	0	0	0	0	RW Cert			
	805			Con Sup	2,750	2,750	1,289	1,289	1,369	RTL			
				RW Cap	100	100	15	15	100	Begin	5/10/22		
				Con Cap	22,250	22,250	19,215	19,215	13,750	End Const			8/31/24
				Total	25,100	25,100	20,519	20,519	15,219				
711	11	DO - REPAIR RAMP PAVEMENT	In and near Oceanside, Vista, San Marcos, and Escondido, from Route 5 to North Broadway.	PAED	6,804	6,804	1,063	1,063	1,063	Baseline	2/27/23	0	
	1477			PSE	8,450	8,450	7,416	7,416	8,518	PAED	6/30/22		6/30/22
	SD			RW Sup	550	550	55	55	509	RW Cert	4/15/24		6/28/24
	78			Con Sup	13,500	13,500	0	0	14,122	RTL	5/15/24		8/15/24
				RW Cap	145	145	3	3	59	Begin	11/21/24		1/15/25
				Con Cap	85,300	85,300	0	0	85,301	End Const			9/19/27
				Total	114,749	114,749	8,537	8,537	109,572				
712	11	DO - REPAIR RAMP PAVEMENT	In San Diego County, on Routes 5, 8, 15, 54, 67, 78, 79, 94, 125, and 805 at various locations.	PAED	0	0	0	0	0	Baseline		9,100	
	1518			PSE	0	0	0	0	0	PAED			
	SD			RW Sup	0	0	0	0	0	RW Cert			
				Con Sup	1,000	700	261	261	449	RTL			
				RW Cap	0	0	0	0	0	Begin	6/1/23		
				Con Cap	13,000	9,400	8,318	8,318	12,000	End Const			12/31/24
				Total	14,000	10,100	8,579	8,579	12,449				
713	11	DO - EMERGENCY - REPAIR FAILED CULVERT	In San Diego County, on Routes 5, 8, 15, 54, 67, 78, 79, 94, 125, and 805 at various locations.	PAED	0	0	0	0	0	Baseline		700	
	1580			PSE	0	0	0	0	0	PAED			
	SD			RW Sup	0	0	0	0	0	RW Cert			
	5			Con Sup	100	100	25	25	127	RTL			
				RW Cap	0	0	0	0	0	Begin	4/24/24		
				Con Cap	700	700	670	670	700	End Const			12/30/25
				Total	800	800	695	695	827				

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
714	11 1581 SD 15	DO - EMERGENCY - REPAIR STORM DAMAGE	In the city of San Diego, at the interchange with Route 94.	PAED	0	0	0	0			Baseline				2,400			
				PSE	0	0	0	0			PAED							
				RW Sup	0	0	0	0	0			RW Cert						
				Con Sup	500	500	110	110	197			RTL						
				RW Cap	0	0	0	0	0			Begin		5/8/24				
				Con Cap	2,400	2,400	659	659	2,400			End Const					12/30/24	
				Total	2,900	2,900	769	769	2,597									
				715	11 1583 SD	DO - EMERGENCY - REPAIR STORM DAMAGE	In San Diego County on various routes.	PAED	0	0	0	0					Baseline	
PSE	0	0	0					0			PAED							
RW Sup	0	0	0					0	0			RW Cert						
Con Sup	150	150	80					80	169			RTL						
RW Cap	0	0	0					0	0			Begin		5/1/24				
Con Cap	1,000	1,000	643					643	1,000			End Const			12/31/25			
Total	1,150	1,150	723					723	1,169									
716	11 1584 SD 5	DO - REPAIR FAILED CULVERT	In Oceanside, at 0.1 mile south of Oceanside Boulevard Backfill eroded area, replace culvert, and remove debris.	PAED	0	0	0	0			Baseline				500			
				PSE	0	0	0	0			PAED							
				RW Sup	0	0	0	0	0			RW Cert						
				Con Sup	75	75	44	44	160			RTL						
				RW Cap	0	0	0	0	0			Begin		4/25/24				
				Con Cap	500	500	0	0	500			End Const					5/10/28	
				Total	575	575	44	44	660									
717	11 1585 SD 805	DO - REPAIR SINKHOLES	IN SD CO, IN SD & CHULA VISTA, ON RT 805 ABOUT .2 MILE SOUTH OF PALM AVENUE & ON RT 163 AT LAURAL ST	PAED	0	0	0	0			Baseline				1,500			
				PSE	0	0	0	0			PAED							
				RW Sup	0	0	0	0	0			RW Cert						
				Con Sup	300	300	15	15	131			RTL						
				RW Cap	0	0	0	0	0			Begin		4/24/24				
				Con Cap	1,500	1,500	490	490	1,500			End Const					5/11/25	
				Total	1,800	1,800	505	505	1,631									
718	11 1588 SD 805	DO - REPAIR STORM DAMAGE	In Chula Vista, at 0.2 mile south of Telegraph Canyon Road; also near El Cajon, at Los Coches Road (PM 19.98).	PAED	0	0	0	0			Baseline				4,300			
				PSE	0	0	0	0			PAED							
				RW Sup	0	0	0	0	0			RW Cert						
				Con Sup	700	700	83	83	183			RTL						
				RW Cap	0	0	0	0	0			Begin		5/9/24				
				Con Cap	4,300	4,300	1,513	1,513	4,300			End Const					12/30/24	
				Total	5,000	5,000	1,596	1,596	4,483									

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

**District 12**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
719	12 ORA Var	12-0Q930 Bridge Project on Route 5 and 133	In Orange County, on Routes 5, 133, and 241 at various locations.	Rehabilitate 25 bridges.	PAED	1,215	1,215	1,203	1,203	1,203	Baseline						16,966
					PSE	2,600	2,600	2,550	2,550	2,550	PAED	3/2/20	1/30/20				
					RW Sup	155	155	140	140	167	RW Cert	8/1/21	10/28/21				
					Con Sup	4,616	4,616	3,038	3,038	4,265	RTL	10/1/21	11/24/21				
					RW Cap	77	77	4	4	77	Begin	5/2/22	6/21/22				
					Con Cap	18,566	18,566	11,810	11,810	18,566	End Const			3/3/25			
					Total	27,229	27,229	18,745	18,745	26,828							
720	12 2257 ORA 001	12-0P69U Rte 1 Upgrade ADA curb ramps, widen sidewalk	In Orange County in Laguna Beach, on Route 1 From 7th Avenue To Ruby Street	Upgrade ADA in NB and SB of SR-1	PAED	1,800	0	1,757	0	1,757	Baseline						17,731
					PSE	5,220	5,100	5,217	5,100	5,217	PAED						
					RW Sup	3,000	3,000	2,467	2,467	2,467	RW Cert		12/15/21				
					Con Sup	4,125	4,110	1,528	1,521	4,250	RTL		1/21/22				
					RW Cap	3,121	3,121	952	952	0	Begin		6/8/23				
					Con Cap	18,122	17,867	7,780	7,667	18,122	End Const			2/2/26			
					Total	35,388	33,198	19,701	17,707	31,813							
721	12 2300 ORA 1	12-0M82C Rte 001 Upgrade to ADA Standards & CAPM	In Laguna Beach, from Ruby Street to Ledroit Street.	Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.	PAED	1,500	1,500	1,435	1,426	1,435	Baseline			3/14/19			13,289
					PSE	2,530	2,530	2,527	2,527	2,527	PAED	1/18/18	1/18/18				
					RW Sup	3,230	3,230	2,254	2,254	2,254	RW Cert	6/1/20					
					Con Sup	3,720	3,720	2,855	2,855	3,869	RTL	6/1/20					
					RW Cap	3,100	3,100	2,256	2,256	0	Begin	1/2/21	2/18/21				
					Con Cap	13,286	13,286	5,055	5,055	11,321	End Const			5/29/25			
					Total	27,366	27,366	16,382	16,373	21,406							
722	12 2330A ORA 001	12-0P68U, Rte 1, Upgrade Traffic Signals,Resurface Lanes,ADA	In Orange County at Various Locations from Crystal Heights Dr. to the Los Angeles/Orange County Line	Upgrade traffic signals, upgrade curb ramps to ADA standards, delineate Class II bike lanes and upgrade crosswalk, 14.9 miles of combined estimate	PAED	3,611	3,611	2,838	2,838	2,838	Baseline						40,548
					PSE	8,311	8,311	8,295	8,295	8,295	PAED	1/5/19					
					RW Sup	3,310	3,310	2,848	2,848	2,848	RW Cert	5/15/21					
					Con Sup	6,700	6,700	1,301	1,301	6,471	RTL	5/30/21					
					RW Cap	1,364	1,364	811	811	0	Begin	1/30/22	8/23/23				
					Con Cap	40,548	40,548	13,654	13,654	40,548	End Const			10/3/25			
					Total	63,844	63,844	29,747	29,747	61,000							
723	12 2374 ORA 1	12-0R410 PCH at Newport Beach CAPM w ADA & FO	In Newport Beach, from Jamboree Road to Santa Ana River Bridge.	Rehabilitate pavement by placing Hot Mix Asphalt (HMA) over existing pavement and upgrade facilities to Americans with Disabilities Act(ADA) standards. This project will improve ride quality and improve safety.	PAED	1,980	1,980	1,501	1,501	1,501	Baseline						11,580
					PSE	3,120	3,120	2,986	2,986	2,986	PAED	10/1/19	10/31/19				
					RW Sup	1,045	1,045	648	648	1,044	RW Cert	11/30/21	4/20/22				
					Con Sup	2,438	2,438	808	808	2,338	RTL	11/30/21	5/3/22				
					RW Cap	630	630	161	161	282	Begin	5/26/22	10/14/22				
					Con Cap	11,581	11,581	2,756	2,756	11,581	End Const			6/3/25			
					Total	20,794	20,794	8,860	8,860	19,732							

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**April 01 - June 30, 2024**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
724	12 2531H ORA 5	12-OR970 I-5 Multi Asset Project	In San Clemente, Dana Point, and San Juan Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74.	PAED	2,440	2,440	1,601	1,601	1,601	Baseline			0
				PSE	4,285	4,285	124	124	3,305	PAED	12/1/23	2/16/24	
				RW Sup	0	0	0	0	0	RW Cert	6/17/25		6/17/25
				Con Sup	3,736	3,736	0	0	3,583	RTL	7/15/25		7/15/25
				RW Cap	100	100	0	0	100	Begin	4/15/26		4/15/26
				Con Cap	25,391	25,391	0	0	25,000	End Const			10/12/27
				Total	35,952	35,952	1,725	1,725	33,589				
							Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.						
725	12 2590A ORA 5	12-OS051, Rte 5, Multi Asset from I-405 to Yale Ave. OC	In and near Irvine, from Route 405 to Yale Avenue.	PAED	1,120	1,120	1,000	1,000	1,000	Baseline			0
				PSE	2,250	2,250	832	832	2,237	PAED	5/11/23	5/11/23	
				RW Sup	0	0	0	0	0	RW Cert	10/1/24		4/25/25
				Con Sup	4,310	4,310	0	0	2,959	RTL	5/23/25		5/23/25
				RW Cap	0	0	0	0	0	Begin	11/23/25		3/20/26
				Con Cap	28,930	28,930	0	0	24,635	End Const			1/5/27
				Total	36,610	36,610	1,832	1,832	30,831				
							Rehabilitate pavement and drainage systems, enhance highway worker safety, replace roadside sign panels, add fiber optic cable, and construct stormwater treatment Best Management Practices (BMPs).						
726	12 2590B ORA 5	12-OS052, Rte5, Multi Asset Project from Yale Ave OC to SR55	In and near Irvine and Tustin, from Yale Avenue to Route 55.	PAED	760	760	757	757	757	Baseline			0
				PSE	2,050	2,050	1,496	1,496	1,962	PAED	5/11/23	5/11/23	
				RW Sup	0	0	0	0	0	RW Cert	12/15/24		2/11/25
				Con Sup	3,340	3,340	0	0	2,653	RTL	1/15/25		3/13/25
				RW Cap	0	0	0	0	0	Begin	1/2/26		1/2/26
				Con Cap	19,869	19,869	0	0	13,189	End Const			5/12/28
				Total	26,019	26,019	2,253	2,253	18,561				
							Rehabilitate pavement and drainage systems, enhance highway worker safety, add fiber optic cable, and install census stations.						
727	12 2676A ORA 5	12-OS380, Rte 5, RT 74 to RT 405 Multi-Asset Project	In San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405.	PAED	4,550	4,550	3,396	3,396	3,396	Baseline			0
				PSE	5,555	5,555	51	51	5,508	PAED	1/15/24	4/25/24	
				RW Sup	195	195	0	0	164	RW Cert	2/11/25		2/11/25
				Con Sup	6,353	6,353	0	0	5,877	RTL	3/3/25		3/31/25
				RW Cap	135	135	0	0	135	Begin	12/16/25		12/31/25
				Con Cap	44,544	44,544	0	0	44,500	End Const			1/14/28
				Total	61,332	61,332	3,447	3,447	59,580				
							Rehabilitate pavement and drainage systems, upgrade lighting, enhance highway worker safety, replace overhead sign panels, construct bicycle and pedestrian improvements, construct a park and ride facility, and construct stormwater treatment Best Management Practices (BMPs).						

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**Bold** Phase allocated

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**State Highway Operation and Protection Program (SHOPP) Project List\*\***  
**April 01 - June 30, 2024**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
728	12 2834B ORA 5	12-0S500, Rte 5, Multi Asset Project 55 to LA County	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line.	PAED	2,680	2,680	2,241	2,241	2,241	Baseline					0		
				PSE	5,950	5,950	56	56	5,956	PAED	12/14/23	2/29/24					
				RW Sup	0	0	0	0	0	RW Cert	12/17/25			12/17/25			
				Con Sup	5,688	5,688	0	0	5,332	RTL	2/16/26			2/16/26			
				RW Cap	4	4	0	0	6	Begin	12/3/26			12/3/26			
				Con Cap	34,438	34,438	0	0	34,438	End Const				2/3/28			
				Total	48,760	48,760	2,297	2,297	47,973								
Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.																	
729	12 2859B ORA Var	12-0P42U I-5, SR57, & SR 91 ICM123 Project combined with ICM 1,2, & 3	In the cities of Orange, Anaheim, Santa Ana, Fullerton and Buena Park on Route 5, from PM 33.0 to PM 43.2; also on Route 57, from PM 10.7L to PM 16.6; also on Route 91, from PM R2.6 to PM R4.084L and PM 0.410 to PM 7.2.	PAED	1,655	1,655	3,073	3,073	3,073	Baseline			10/17/18		20,456		
				PSE	2,520	2,520	5,027	5,027	5,027	PAED	6/19/18		6/19/18				
				RW Sup	320	320	9	9	9	RW Cert	3/18/20		3/18/20				
				Con Sup	4,715	4,715	3,928	3,928	4,730	RTL	5/1/20		5/1/20				
				RW Cap	24	24	0	0	0	Begin	1/4/21		10/2/20				
				Con Cap	21,851	21,851	16,376	16,376	21,851	End Const				1/31/25			
				Total	31,085	31,085	28,413	28,413	34,690								
Install and modify Intelligent Transportation System (ITS) elements.																	
730	12 2859C ORA Var	12-0P671 Integrated Corridor Mgmt on 3 State Route	In Orange County, on Routes 5, 22, 55, 57, 91, and 405 at various locations.	PAED	2,380	2,380	948	948	948	Baseline			12/6/18		8,888		
				PSE	4,343	4,343	1,713	1,713	1,713	PAED	11/1/18		11/19/18				
				RW Sup	320	320	6	6	6	RW Cert	4/15/20		4/14/20				
				Con Sup	2,990	2,990	2,147	2,147	2,918	RTL	5/1/20		5/1/20				
				RW Cap	0	0	0	0	0	Begin	2/1/21		10/2/20				
				Con Cap	8,888	8,888	3,011	3,011	8,888	End Const				5/12/25			
				Total	18,921	18,921	7,825	7,825	14,473								
Develop Information Technology (IT) and Information Exchange Network (IEN) to support the Orange County Triangle (Routes 5, 57, and 91) Integrated Corridor Management (ICM).																	
731	12 2982 ORA 22	12-0S080 Rte 22, Maintenance Facility & TMS	In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street.	PAED	1,383	1,383	1,113	1,113	1,113	Baseline					0		
				PSE	3,832	3,832	117	117	4,160	PAED	11/17/23		12/8/23				
				RW Sup	0	0	0	0	0	RW Cert	1/6/26			1/6/26			
				Con Sup	4,910	4,910	0	0	3,923	RTL	2/5/26			2/5/26			
				RW Cap	0	0	0	0	0	Begin	9/3/26			9/3/26			
				Con Cap	29,195	29,195	0	0	21,600	End Const				2/19/29			
				Total	39,320	39,320	1,230	1,230	30,796								
Upgrade and install new Transportation Management System (TMS) elements, construct guardrail, reconstruct buildings at the Orange Maintenance Station, construct bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs).																	

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs				
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)					
732	12 3102A ORA 241	12-0Q980 SR 241 SB-1 Bridge, TMS & Roadside	In Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway to 0.7 mile north of Portola Parkway.	PAED		1,641	1,641	1,591	1,591	1,591	Baseline					0				
				PSE		3,344	3,344	3,297	3,297	3,316	PAED	10/8/21	10/7/21							
				RW Sup		0	0	0	0	0	RW Cert	10/3/22	12/14/22							
				Con Sup		3,248	3,248	0	0	3,222	RTL	3/8/23	3/5/24							
				RW Cap		0	0	0	0	0	Begin	9/7/23		10/4/24						
				Con Cap		19,370	19,370	0	0	19,370	End Const				10/30/26					
				Total		27,603	27,603	4,888	4,888	27,499										
							Rehabilitate Trabuco Creek Bridge No 55-0700R/L, upgrade Transportation Management System (TMS) elements, upgrade safety devices, and improve highway worker safety. This project will maintain bridge health, improve TMS system functionality, and enhance highway worker safety.													
733	12 3237 ORA 39	12-0R320 Rte 55 Multi-Asset Project	In Huntington Beach and Westminster, from Route 1 to Route 22.	PAED		2,477	2,477	31	31	2,384						0				
				PSE		3,936	3,936	0	0	3,968										
				RW Sup		3,612	3,612	0	0	3,636										
				Con Sup		4,391	4,391	0	0	3,944										
				RW Cap		1,075	1,075	0	0	1,075										
				Con Cap		30,639	30,639	0	0	30,639										
				Total		46,130	46,130	31	31	45,646										
							Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting.													
734	12 3402B ORA 55	12-0R320 Rte 55 Multi-Asset Project	In Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 1 to Route 91.	PAED		5,700	5,700	5,588	5,588	5,588	Baseline		2/27/23			0				
				PSE		8,890	8,890	8,498	8,498	9,494	PAED	6/30/22	6/30/22				Cost			
				RW Sup		0	0	0	0	0	RW Cert	4/1/24	3/27/24							
				Con Sup		0	0	0	0	0	RTL	6/7/24	6/28/24							
				RW Cap		36	36	11	11	15	Begin	1/2/25		1/2/25						
				Con Cap		0	0	0	0	80,598	End Const									
				Total		14,626	14,626	14,097	14,097	95,695										
							Rehabilitate pavement, rehabilitate drainage, upgrade lighting, rehabilitate bridge rail, rehabilitate landscaping, upgrade Transportation Management System (TMS) elements, add bike and pedestrian improvements as complete streets elements, and improve highway worker safety. (G13 Contingency).													
735	12 3450A ORA 55	12-0Q390 Bridge Seismic Restoration		PAED		1,048	1,048	884	884	884										
				PSE		2,279	2,279	2,253	2,253	2,253										
				RW Sup		11	11	0	0	0										
				Con Sup		2,750	2,750	2,592	2,592	2,821										
				RW Cap		0	0	0	0	0										
				Con Cap		6,859	6,859	5,778	5,778	6,054										
				Total		12,947	12,947	11,507	11,507	12,012										

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
736	12 3759A ORA 57	12-OT120 Deck spall repairs and polyester concrete overlay	In Anaheim, at Stadium Overhead No 55-0399.	Apply polyester concrete overlay to bridge deck and repair spalls. (Bridge Deck Preservation).	PAED	171	171	150	150	150	Baseline					2,388	
					PSE	463	443	408	408	408	PAED	6/6/22	6/6/22				
					RW Sup	0	0	0	0	0	RW Cert	12/15/22	1/12/23				
					Con Sup	720	720	588	588	721	RTL	12/20/22	3/6/23				
					RW Cap	0	0	0	0	0	Begin	5/5/23	9/14/23				
					Con Cap	2,389	2,389	1,828	1,828	2,389	End Const			12/13/24			
					Total	3,743	3,723	2,974	2,974	3,668							
					737	12 3959 ORA Var	12-OR560 VAR Connector Rehab project.	In the cities of Santa Ana, Tustin, Irvine, Costa Mesa, Laguna Niguel and Anaheim on various routes.	Rehabilitate pavement by repairing damaged concrete slabs and replacing asphalt with Rubberized Hot Mix Asphalt (RHMA-G) at 16 connectors, two ramps, and one freeway segment. This project will extend the pavement service life and improve ride quality.	PAED	3,250	3,250	3,043	3,043	3,043	Baseline	
PSE	5,400	5,400	5,144	5,144						5,144	PAED	9/30/20	9/30/20				
RW Sup	0	0	0	0						0	RW Cert	4/1/22	3/9/22				
Con Sup	5,500	5,500	2,985	2,985						5,612	RTL	5/1/22	5/3/22				
RW Cap	0	0	0	0						0	Begin	11/1/22	6/8/23				
Con Cap	41,823	41,823	18,359	18,359						41,823	End Const			4/1/26			
Total	55,973	55,973	29,531	29,531						55,622							
738	12 4506F ORA 91	12-OR311 State Route 91 Multi-Asset Project	In La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street; also in Los Angeles County in the city of Los Angeles from 0.1 mile east of Carmenita Road to the Orange County line (PM R20.6/R20.7).	Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements. (G13 Contingency).						PAED	2,150	2,150	2,128	2,128	2,128	Baseline	
					PSE	4,116	4,116	4,230	4,230	4,357	PAED	10/29/21	10/29/21				Cost
					RW Sup	540	540	427	427	597	RW Cert	3/1/24	6/24/24				
					Con Sup	0	0	0	0	5,176	RTL	3/29/24	6/28/24				
					RW Cap	264	264	36	36	43	Begin	12/2/24		3/14/25			
					Con Cap	0	0	0	0	39,360	End Const			7/1/27			
					Total	7,070	7,070	6,821	6,821	51,661							
					739	12 4506G ORA 91	12-OR312, Rte 091, Multi-Asset Project	In Anaheim and Placentia, from Acacia Street to La Palma Avenue.	Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements. (G13 Contingency).	PAED	885	885	885	885	885	Baseline	
PSE	1,885	1,885	1,822	1,822						1,992	PAED	6/30/21	6/30/21				
RW Sup	20	20	12	12						19	RW Cert	11/30/23		7/18/24			
Con Sup	0	0	0	0						2,581	RTL	2/1/24		12/13/24			
RW Cap	4	4	3	3						4	Begin	8/1/24		8/29/25			
Con Cap	0	0	0	0						20,044	End Const			3/1/29			
Total	2,794	2,794	2,722	2,722						25,525							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						Date	Date	Date	(\$1,000s)								
740	12 4506H ORA 91	12-0R313, Rte 091, Multi-Asset Project		In and near Anaheim, from La Palma Avenue to Route 55.	PAED	2,070	2,070	1,371	1,371	1,371	Baseline		10/13/21			0	Cost Schedule
					PSE	3,126	3,126	3,220	3,220	3,359	PAED	6/30/21	6/30/21				
					RW Sup	20	20	13	13	20	RW Cert	12/29/23	6/21/24				
					Con Sup	0	0	0	0	3,314	RTL	1/31/24	6/25/24				
					RW Cap	9	9	0	0	0	Begin	6/28/24		2/14/25			
					Con Cap	0	0	0	0	37,060	End Const			1/29/27			
					Total	5,225	5,225	4,604	4,604	45,124							
741	12 4506J ORA 91	12-0R314, Rte 091, Multi-Asset Project		In Anaheim, from Route 55 to 0.7 mile west of Route 90.	PAED	430	430	430	430	430	Baseline					0	
					PSE	805	805	803	803	807	PAED	6/30/21	6/30/21				
					RW Sup	20	20	10	10	20	RW Cert	5/1/23	4/18/24				
					Con Sup	0	0	0	0	576	RTL	7/3/23	5/10/24				
					RW Cap	4	4	3	3	4	Begin	12/1/23		10/25/24			
					Con Cap	0	0	0	0	5,530	End Const			1/2/26			
					Total	1,259	1,259	1,246	1,246	7,367							
742	12 4506J ORA 91	12-0R315, Rte 091, Multi-Asset Project		In Anaheim, from 0.7 mile west of Route 90 to Riverside County line (PM 18.905).	PAED	900	900	853	853	853	Baseline					0	
					PSE	1,388	1,388	1,410	1,410	1,515	PAED	10/29/21	10/29/21				
					RW Sup	23	23	13	13	30	RW Cert	3/1/24	6/4/24				
					Con Sup	0	0	0	0	1,388	RTL	3/29/24	6/17/24				
					RW Cap	668	668	0	0	0	Begin	12/2/24		1/27/25			
					Con Cap	0	0	0	0	11,710	End Const			12/1/27			
					Total	2,979	2,979	2,276	2,276	15,496							
743	12 4794 ORA 133	12-0P94U SR-133 Widening and Drainage Improvement		In Orange County, in the City of Laguna Beach, from 0.2 mile south of El Toro Road to Route 73/133 Separation	PAED	4,102	2,828	4,039	2,776	4,039	Baseline					9,431	
					PSE	6,814	3,857	5,866	3,124	5,866	PAED						
					RW Sup	2,148	1,565	1,208	756	1,209	RW Cert		6/2/20				
					Con Sup	5,940	3,808	3,201	2,336	4,909	RTL		6/17/20				
					RW Cap	6,040	3,531	4,059	2,965	6,165	Begin		3/11/21				
					Con Cap	18,627	10,299	5,923	3,474	18,597	End Const			12/24/29			
					Total	43,671	25,888	24,296	15,431	40,785							
744	12 5040B ORA 405	12-0R330, Rte 405 Multi-Objective Asset Management Project		In and near Costa Mesa, Fountain Valley, Huntington Beach, and Westminster, from Harbor Boulevard to south of McFadden Avenue.	PAED	617	617	550	550	550	Baseline					0	
					PSE	1,001	1,001	543	543	1,006	PAED	2/1/23	2/1/23				
					RW Sup	21	21	0	0	0	RW Cert	1/12/24	1/10/24				
					Con Sup	1,127	1,127	0	0	0	RTL	6/3/24	6/18/24				
					RW Cap	0	0	0	0	0	Begin	2/1/25		2/3/25			
					Con Cap	9,700	9,700	0	0	9,700	End Const						
					Total	12,466	12,466	1,093	1,093	11,256							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
745	12 5040D ORA 405	12-0Q970 Rte 405 (S.) Asset Management	In and near Irvine and Costa Mesa, from Route 5 to Harbor BoulevaRd Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements.	PAED	9,700	9,700	9,677	9,677	9,677	Baseline			1/26/22			231,784			
				PSE	13,000	13,000	8,669	8,669	8,669	PAED	10/21/21	10/21/21							
				RW Sup	1,000	1,000	657	657	1,002	RW Cert	8/1/22	7/21/22							
				Con Sup	17,000	17,000	917	917	18,123	RTL	8/1/22	6/27/22							
				RW Cap	634	634	314	314	629	Begin	9/1/23	9/1/23							
				Con Cap	231,785	231,785	47,825	47,825	231,785	End Const			5/14/27						
				Total	273,119	273,119	68,059	68,059	269,885										
				This is a Design-Build project.															
746	12 5094C ORA 405	12-0R570 RT 405 Multi-Asset Project	In Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles County line.	PAED	3,146	3,146	1,771	1,771	1,771	Baseline			5/18/22			0			
				PSE	5,016	5,016	4,309	4,309	4,934	PAED	1/31/22	1/31/22						Cost	
				RW Sup	21	21	9	9	21	RW Cert	1/12/24	1/10/24							
				Con Sup	0	0	0	0	0	RTL	6/3/24	6/18/24							
				RW Cap	0	0	0	0	0	Begin	2/1/25		2/3/25						
				Con Cap	0	0	0	0	49,866	End Const									
				Total	8,183	8,183	6,089	6,089	56,592										
				Rehabilitate pavement, improve highway worker safety, rehabilitate landscaping, and install a Weigh-In-Motion (WIM) system. (G13 Contingency).															
747	12 5502 ORA 241	12-0H047 SR 241, Capital Preventive Maintenance Project	In and near Anaheim, from 0.4 mile north of Route 133 to 1.1 miles south of Route 91.	PAED	0	0	0	0	0	Baseline			12/6/18			15,792			
				PSE	3,205	3,205	3,193	3,193	3,193	PAED	8/13/18	9/14/18							
				RW Sup	0	0	0	0	0	RW Cert	2/26/21	4/20/21							
				Con Sup	3,668	3,668	3,267	3,267	3,754	RTL	4/1/21	5/14/21							
				RW Cap	0	0	0	0	0	Begin	11/30/21	11/23/21							
				Con Cap	20,851	20,851	13,539	13,539	20,851	End Const			10/4/24						
				Total	27,724	27,724	19,999	19,999	27,798										
				Pavement rehabilitation.															

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