

State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2024

District 04

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)				
1	04 1493F ALA 84		Install Outer Separation Barriers	In Fremont, from the north end of Dumbarton Bridge to 0.1 mile south of the Toll Plaza.	PAED	3,500	3,500	3,033	3,033	3,033	Baseline			3/14/19		14,686			
					PSE	2,500	2,500	2,482	2,482	2,482	PAED	2/12/19	6/30/21						
					RW Sup	240	240	74	74	254	RW Cert	3/1/20	12/9/21						
					Con Sup	2,875	2,875	2,882	2,882	2,882	RTL	5/1/20	12/17/21						
					RW Cap	3,280	3,280	48	48	3,280	Begin	12/7/20	8/2/22						
					Con Cap	16,096	16,096	14,285	14,285	16,096	End Const			11/29/24					
					Total	28,491	28,491	22,804	22,804	28,027									
2	04 1497F CC 80		MEDIAN BARRIER & SAFETY LIGHTING	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0).	PAED	6,869	6,869	4,887	4,887	4,887	Baseline			3/25/21		60,479			
					PSE	6,869	6,869	5,189	5,189	5,189	PAED	12/8/20	12/8/20						
					RW Sup	296	296	30	30	206	RW Cert	3/18/22	8/2/22						
					Con Sup	7,327	7,327	3,627	3,627	7,329	RTL	4/1/22	8/3/22						
					RW Cap	1,339	1,339	8	8	8	Begin	10/1/22	3/2/23						
					Con Cap	60,480	60,480	16,338	16,338	60,480	End Const			6/16/25					
					Total	83,180	83,180	30,079	30,079	78,099									

District 05

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)			
3	05 2703 SB 135		Route 135 Signal Modifications	In Santa Maria, at various locations from Union Valley Parkway to Preisker Lane.	PAED	0	0	0	0	0	Baseline			12/6/18		21,013		
					PSE	2,234	2,234	2,189	2,189	2,189	PAED	6/25/18	6/25/18					
					RW Sup	2,646	2,646	1,190	1,190	1,340	RW Cert	4/13/21	10/22/21					Schedule
					Con Sup	2,604	2,604	1,518	1,518	2,482	RTL	8/31/21	3/21/22					
					RW Cap	540	540	314	314	347	Begin	4/14/22	11/28/22					
					Con Cap	21,013	17,994	13,353	10,389	21,013	End Const			1/24/25				
					Total	29,037	26,018	18,564	15,600	27,371								

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Bold Phase allocated

3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC

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District 06

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
4	06 8002 MAD 99	South Madera Rehab	Near Madera, from 0.9 mile south of Avenue 7 to north of Avenue 12.	PAED	0	0	0	0		Baseline		8/16/23		0	
				PSE	0	0	0	0	0	PAED	4/30/21	4/30/21			
				RW Sup	0	0	0	0	0	RW Cert	5/31/24		12/2/24		Schedule
				Con Sup	4,000	4,000	0	0	4,331	RTL	7/1/25		12/20/24		
				RW Cap	0	0	0	0	0	Begin	1/15/26		7/17/25		
				Con Cap	50,700	50,700	0	0	44,000	End Const			7/17/28		
				Total	54,700	54,700	0	0	48,331						
				Rehabilitate pavement. Additional contribution from non-SHOPP project EA 0H220/PPNO 06-6297.											

District 07

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
5	07 5152 LA 10	110/10 Reactive Safety	In the city of Los Angeles, from 0.1 mile east of Arlington Avenue to Route 110.	PAED	1,391	1,391	1,336	1,336	1,336	Baseline		6/26/19		16,957	
				PSE	3,888	3,888	3,496	3,496	3,496	PAED	5/14/19	5/14/19			
				RW Sup	276	276	117	117	282	RW Cert	5/20/20	4/16/20			
				Con Sup	3,875	3,875	3,625	3,625	3,750	RTL	6/15/20	6/29/20			
				RW Cap	63	63	0	0	5	Begin	2/19/21	1/12/21			
				Con Cap	16,958	16,958	16,418	16,418	16,958	End Const			7/29/24		
				Total	26,451	26,451	24,992	24,992	25,827						
				Also install high mast LED lighting at Route 10/110 Interchange.											

District 08

No.	District PPNO County Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
6	08 0050P RIV 74	Riv 74 Widen Lanes, Add Shoulders & Rumble Strips	Near Lake Elsinore, from the Orange County line to Monte Vista Street.	PAED	5,466	5,466	5,464	5,464	5,464	Baseline		8/15/19		43,285	
				PSE	2,590	2,590	2,560	2,560	2,560	PAED	6/3/19	6/3/19			
				RW Sup	222	222	221	221	221	RW Cert	2/26/20	2/26/20			
				Con Sup	8,648	8,648	8,329	8,329	8,608	RTL	3/26/20	5/4/20			
				RW Cap	3,234	18	226	0	2,689	Begin	9/10/20	12/24/20			
				Con Cap	51,135	51,135	48,451	48,451	51,135	End Const			2/27/26		
				Total	71,295	68,079	65,251	65,025	70,677						
				Widen for standard lane widths and shoulders and construct ground-in rumble strips.											
7	08 3003N SBD 60	SBD 60 ADD WB AUX LANE, ADD EB DECEL LANE	In Ontario, from 0.4 mile east of Vineyard Avenue to Milliken Avenue/Hamner Avenue.	PAED	5,400	5,400	3,086	3,086	3,086	Baseline		6/26/19		26,706	
				PSE	4,435	4,435	4,409	4,409	4,409	PAED	5/14/19	5/14/19			
				RW Sup	20	20	16	16	19	RW Cert	4/1/20	3/11/20			
				Con Sup	6,100	6,100	6,099	6,099	6,909	RTL	5/1/20	6/9/20			
				RW Cap	20	20	11	11	11	Begin	3/1/21	5/27/21			
				Con Cap	28,506	28,506	25,863	25,863	28,506	End Const			4/30/25		
				Total	44,481	44,481	39,484	39,484	42,940						
				Construct auxiliary lane and widen connector and ramps.											

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Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC

State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2024

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
8	08 3006G RIV 79	RIV 79 NEAR TEMECULA WIDEN PAVEMENT TO PROVIDE 8' SHOULDERS	Near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road.	PAED	5,590	5,590	5,609	5,609	5,609	Baseline			1/28/21			66,393		
				PSE	6,946	6,946	6,943	6,943	6,943	PAED	10/27/20	10/27/20						
				RW Sup	1,149	1,149	972	972	1,148	RW Cert	7/22/22	12/27/22						
				Con Sup	10,050	10,050	0	0	10,049	RTL	8/22/22	6/30/23						
				RW Cap	2,850	2,746	198	131	2,631	Begin	3/22/23	6/17/24						
				Con Cap	66,394	66,394	2	2	55,455	End Const								
				Total	92,979	92,875	13,724	13,657	81,835									
				Improve safety by constructing shoulders and rumble strip. This project will reduce the number and severity of collisions.														
9	08 3013K SBD 40	JOHN WILKIE SRRA REHAB	Near Needles, at the John Wilkie eastbound (EB) and westbound (WB) Safety Roadside Rest Areas (SRRA).	PAED	1,369	1,369	1,348	1,348	1,348	Baseline			3/16/22			45,454		
				PSE	3,692	3,692	3,628	3,628	3,628	PAED	12/23/21	12/23/21						
				RW Sup	55	55	36	36	50	RW Cert	3/1/23	4/26/23						
				Con Sup	6,722	6,722	0	0	6,262	RTL	5/19/23	6/29/23						
				RW Cap	22	22	0	0	9	Begin	12/27/23	6/18/24						
				Con Cap	48,614	48,614	0	0	37,312	End Const					5/28/27			
				Total	60,474	60,474	5,012	5,012	48,609									
				Reconstruct SRRA and upgrade water and wastewater systems to provide a clean, safe, convenient, and reliable facility.														
10	08 3016R RIV 74	RIV 74 LAKE ELSINORE MEDIAN BUFFER & WIDEN SHLDRS	In and near Lake Elsinore, from west of Monte Vista StreeWista Road to Grand Avenue.	PAED	5,921	5,921	5,921	5,921	5,921	Baseline			8/16/23			0		
				PSE	6,007	6,007	5,339	5,339	6,261	PAED	12/30/22	12/30/22					Cost	
				RW Sup	390	390	366	366	625	RW Cert	4/3/24	6/3/24						
				Con Sup	8,798	8,798	0	0	9,260	RTL	5/1/24	6/29/24						
				RW Cap	4,216	4,216	399	399	4,216	Begin	12/12/24			1/6/25				
				Con Cap	90,796	90,796	0	0	107,494	End Const					1/3/28			
				Total	116,128	116,128	12,025	12,025	133,777									
				Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes.														

District 10

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
11	10 0280 MPA 140	Alternative Delivery Method (CMGC) Ferguson Rock Shed	Near El Portal and Yosemite National Park, at 0.5 miles west of South Fork Merced River.	PAED	0	0	5,843	5,843	5,843	Baseline			3/14/19			0	
				PSE	23,370	23,370	15,836	15,836	21,155	PAED	1/29/14						Cost
				RW Sup	135	135	134	134	320	RW Cert	11/1/21			9/1/23		Schedule	
				Con Sup	0	0	0	0	24,247	RTL	12/15/21			10/2/23			
				RW Cap	2,453	2,453	622	622	218	Begin	5/16/22			2/15/24			
				Con Cap	0	0	0	0	210,000	End Const					10/30/31		
				Total	25,958	25,958	22,435	22,435	261,783								
				Construct rock shed. This is a Construction Manager/General Contractor (CMGC) project. (PS&E, R/W Sup Only).													

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District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs						
12	10 3133A SJ 5	10-0X461 Stockton Channel Viaduct Bridge Replacement /Southbound	In Stockton, at the Stockton Channel Viaduct Bridge No 29-0176L, from Route 4 to Mount Diablo Avenue.	PAED	5,500	5,500	2,353	2,353	2,353	Baseline	6/29/22		0					
				PSE	22,000	22,000	6,377	6,377	6,376	PAED	6/30/21	6/30/21		Cost				
				RW Sup	1,100	1,100	99	99	940	RW Cert	3/28/25		10/27/25		Schedule			
				Con Sup	8,000	8,000	0	0	54,512	RTL	6/27/25		6/30/26					
				RW Cap	21,460	21,460	42	42	21,435	Begin	2/28/26		6/28/27					
				Con Cap	216,600	216,600	0	0	216,000	End Const			6/30/31					
				Total	274,660	274,660	8,871	8,871	301,616									
				Also on Route 4, from 0.26 mile west to 0.15 mile east of Route 4/5 Interchange (PM R15.7/R16.2). Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies, and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.														
				13	10 3215 MER 5	MER John Erreca Roadside Rest Area	Near Los Banos and Firebaugh, at the John "Chuck" Erreca Safety Roadside Rest Area (SRRA).	PAED	925	925	882	882	882	Baseline		3/14/19		29,418
								PSE	3,467	3,467	3,390	3,390	3,390	PAED	2/6/19	2/6/19		
RW Sup	10	10	0					0	0	RW Cert	10/31/20	10/20/20						
Con Sup	4,965	4,965	4,792					4,792	4,905	RTL	11/30/20	3/22/21						
RW Cap	5	5	0					0	0	Begin	5/1/21	1/6/22						
Con Cap	29,418	29,418	28,387					28,387	29,418	End Const			12/31/24					
Total	38,790	38,790	37,451					37,451	38,595									
Rehabilitate northbound and southbound SRRA facilities.																		

District 11

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs			
14	11 1258 IMP 98	Route 98 Widening	In Imperial County.	PAED	2,957	169	2,542	159	2,542	Baseline		8/15/18		7,938	
				PSE	1,650	650	1,748	695	1,748	PAED	2/18/09	2/18/09			
				RW Sup	1,000	0	1,013	0	1,020	RW Cert	7/30/19	12/31/19			
				Con Sup	1,525	775	1,472	748	1,577	RTL	8/30/19	2/3/20			
				RW Cap	1,000	0	1,475	150	1,925	Begin	7/23/20	12/24/20			
				Con Cap	7,752	1,701	6,373	2,123	7,938	End Const	4/15/22		7/31/24		
				Total	15,884	3,295	14,623	3,875	16,750						
				In Calexico from just west of State Route 111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes.											

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District 12

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
15	12 4051A ORA 73	12-0N720 Rte. 73 Upgrade Safety Devices		In and near the cities of San Juan Capistrano, Laguna Niguel, Laguna Hills, Aliso Viejo, Laguna Beach, Irvine, Newport Beach, and Costa Mesa from Route 5 to Route 405 (PM 10.0/R28.0L).	PAED	781	781	768	768	768	Baseline		10/17/18			20,165			
					PSE	3,060	3,060	3,015	3,015	3,015	PAED	7/20/17	7/20/17						
					RW Sup	58	58	6	6	6	RW Cert	1/15/20	1/7/20						
					Con Sup	4,893	4,893	4,390	4,390	4,877	RTL	3/9/20	3/10/20						
					RW Cap	0	0	0	0	0	Begin	9/18/20	10/19/20						
					Con Cap	21,666	21,666	17,703	17,703	20,166	End Const			9/30/24					
					Total	30,458	30,458	25,882	25,882	28,832									
									Upgrade highway safety features.										
16	12 4218 ORA 74	12-0P030 Rte. 74 Super Elevation Correction.		In the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Riverside County line (PM 11.5/16.599).	PAED	3,339	3,339	2,746	2,746	2,746	Baseline		3/14/19			22,331			
					PSE	4,826	4,826	4,632	4,632	4,632	PAED	12/31/18	12/31/18						
					RW Sup	1,018	1,018	816	816	1,017	RW Cert	6/1/20	6/8/20						
					Con Sup	6,806	6,806	6,669	6,669	7,282	RTL	6/2/20	6/15/20						
					RW Cap	1,654	1,654	357	357	1,654	Begin	4/4/21	12/2/20						
					Con Cap	22,331	22,331	21,132	21,132	22,331	End Const			11/6/24					
					Total	39,974	39,974	36,352	36,352	39,662									
									Super elevation corrections, shoulder widening, Open Graded Asphalt Concrete (OGAC) overlay and apply High Friction Surface Treatment (HFST).										

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