

Active Transportation Program (ATP) Project List  
October 01 - December 31, 2023

District 01

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
1	01 2391 HUM		Humboldt Bay Trail South	The project is located along the NCRA and Caltrans Highway 101 corridor between Eureka and Brainard Slough (~2 miles south of Arcata) with Humboldt Bay to the west and north.	PAED	2,636	0	1,186	0	1,186	Baseline		6/26/19			12		
					PSE	1,100	0	550	0	550	PAED	8/29/18	8/29/18					
					RW	0	0	0	0	0	RW Cert	4/1/20	9/16/22					
					Con	29,896	13,296	82	0	16,450	RTL	7/23/20	1/27/23					
					Total	33,632	13,296	1,818	0	18,186	Begin	10/15/20	4/4/23					
				Construction of 4.2 mile Class I bike path along the N. Coast Railroad Authority and Hwy 101 transportation corridor between Eureka and Arcata, and construction of cable barrier.	End Const						7/7/22		10/1/24					
2*	01 2504A HUM		McKinleyville Safe Routes to School Program	The McKinleyville Safe Routes to School Program will be located in McKinleyville, an unincorporated community within Humboldt County, California. Specifically, the project focuses on McKinleyville Avenue, from Gassaway Avenue to the south entrance of McKinleyville High School and Bates Roads from Fernwood Drive to Morris Elementary School.	PAED	25	25	3	0	3	Baseline					567		
					PSE	40	40	40	40	40	PAED		5/7/19					
					RW	12	12	0	0	12	RW Cert		10/4/21					
					Con	491	0	30	0	490	RTL		2/28/23					
					Total	568	77	73	40	545	Begin		5/2/23					
				This infrastructure and non-infrastructure project aims to encourage elementary and high school students to safely walk and bike through education, shoulder widening, sidewalk infill, and crosswalk improvements. It closes a transportation gap by removing barriers and providing much needed infrastructure in an area considered unsafe for pedestrians and bicyclists.	End Const									1/23/24				
3*	01 2506 HUM		Fortuna and McKinleyville Active Transportation Education Program	Youth programs and classes in Fortuna and McKinleyville at locations that include middle schools and parks.	PAED	0	0	0	0	0	Baseline					595		
					PSE	0	0	0	0	0	PAED							
					RW	0	0	0	0	0	RW Cert							
					Con	595	595	0	0	0	RTL							
					Total	595	595	0	0	0	Begin		5/7/18					
				Non-infrastructure education, engagement, encouragement and enforcement in McKinleyville and Fortuna Middle Schools to support safe and active transportation to and from school. Bicycle and pedestrian safety education in community-based youth programs. Community education through media, family bike events and Safe Routes to School Task Force.	End Const													

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**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

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						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
4*	01 2548 HUM	Arcata Annie and Mary Trail Connectivity Project	Project is located in northern Arcata along NCRA rail corridor between Sunset Ave, the Caltrans Giuntoli Lane/Highway 299 overpass, and the HBMWD Park on the Mad River.  PA&ED, PS&E, ROW and CON of 3.3 mile Class I trail along NCRA rail corridor and Caltrans' Giuntoli Ln and Sunset Ave overpasses in north Arcata plus trailhead improvements.	PAED		67	67	72	67	72	Baseline					0		
				PSE		240	0	10	0	250	PAED		1/31/23					
				RW		255	0	5	0	260	RW Cert			12/31/24				
				Con		3,658	3,658	1,046	0	4,704	RTL			12/31/24				
				Total		4,220	3,725	1,133	67	5,286	Begin			5/1/25				
										End Const				12/31/25				
5	01 2594 HUM	C Street Bike Boulevard	The C Street Bike Boulevard will be located within the City of Eureka, Humboldt County and span the distance from Waterfront Drive to Harris Street.  Construct approximately 8,900 LF of Bike Blvd which includes traffic calming elements and additional bicycle and pedestrian safety improvements at busy intersections and throughout	PAED		0	0	0	0	0	Baseline					0		
				PSE		0	0	60	0	0	PAED		9/29/22					
				RW		0	0	0	0	0	RW Cert			5/1/24				
				Con		2,344	0	0	0	2,344	RTL			6/28/24				
				Total		2,344	0	60	0	2,344	Begin			8/10/24				
										End Const				12/21/24				
6	01 2595 HUM	Bay to Zoo Trail	The Bay to Zoo Trail is located in the City of Eureka, Humboldt County. The Trail runs north and south from Humboldt Bay to the Zoo, connecting the residential areas of the City  Construct approximately 2 miles of Class 1 bike trail, 1 mile of Class 3 bike trail including a roundabout and improvements to 3 unsignalized intersections & 1 mid-block crossing	PAED		118	0	0	0	118	Baseline					0		
				PSE		0	0	126	0	0	PAED			4/30/24				
				RW		525	0	100	0	525	RW Cert			2/26/26				
				Con		8,356	0	774	0	8,356	RTL			2/26/26				
				Total		8,999	0	1,000	0	8,999	Begin			4/29/26				
										End Const				4/24/27				
7	01 3110 LAK	Middletown Multi-Use Path	Within the State highway 29 right of way in Lake County, from the intersection of Rancheria Road to the intersection with Central Park Road, in the community of Middletown.  Deliver a Class I multi-use path, including phases for design, environmental, permitting, and construction.	PAED		97	0	97	0	97	Baseline					1		
				PSE		91	0	89	0	89	PAED		7/11/19					
				RW		10	0	1	0	10	RW Cert		12/28/21					
				Con		1,232	0	231	0	1,232	RTL		2/8/22					
				Total		1,430	0	418	0	1,428	Begin		6/1/22					
										End Const				2/15/24				

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8*	01 3120 LAK	Hartley Street Safe Route to School Project	The project is located on Hartley Street, in the City of Lakeport, between 20th Street on the southern end to approximately 239 ft north of Haley st and Anastasia intersection.	PAED	30	30	30	0	30	Baseline		1,605	
				PSE	155	155	155	155	155	PAED	10/8/19		
				RW	0	0	0	0	0	RW Cert	11/23/20		
				Con	1,667	1,667	1,758	1,667	1,758	RTL	12/4/20		
				Total	1,852	1,852	1,943	1,822	1,943	Begin	3/1/22		
			The project will install sidewalks, curbs and gutters along Hartley Street. Retaining structures and fencing are needed in the steepest roadway sections.				End Const	1/19/23					
9	01 3204 LAK	Dam Road Extension and South Center Drive Bike/Pedestrian Improvements	Within the City of Clearlake, area including Dam Road Extension and South Center Drive, excluding planned improvements associated with the construction of a new corner transit hub.	PAED	0	0	5	0	5	Baseline		997	
				PSE	82	0	76	0	76	PAED	11/10/22		
				RW	0	0	0	0	0	RW Cert	11/18/22		
				Con	915	0	116	0	997	RTL	11/18/22		
				Total	997	0	197	0	1,078	Begin	4/6/23		
			Construct curb, gutter and sidewalk, and add bike lanes, to an area hosting a planned transit hub near key generators such as schools, retail establishments, and public services.				End Const	9/7/23					
10	01 4610B MEN	Covelo State Route 162 Corridor Multi - Purpose Trail Phase 1	Along the SR 162 Corridor within the community of Covelo	PAED	276	0	276	0	276	Baseline		847	
				PSE	184	0	184	0	184	PAED	12/4/17		
				RW	0	0	0	0	0	RW Cert	1/20/22		
				Con	233	0	157	0	233	RTL	1/20/22		
				Total	693	0	617	0	693	Begin	4/19/23		
			Construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard Street to Biggar Lane 1.05 MILES, and east-west connecting to Henderson Lane 0.5 miles.				End Const		9/30/24				
11	01 4632 MEN	State Route 162 Corridor Multi - Purpose Trail - Phase II	Project is located in and near the community of Covelo pop. 1255 along SR 162 between Biggar Lane and Hurt Road.	PAED	146	0	146	0	146	Baseline		1,232	
				PSE	40	0	237	0	237	PAED	2/1/18		
				RW	94	0	162	0	94	RW Cert	1/20/22		
				Con	952	0	0	0	952	RTL	1/24/23		
				Total	1,232	0	545	0	1,429	Begin	4/19/23		
			Construct a Class 1 multi-purpose paved trail 10 ft. wide, 2 ft. shoulders along the State Route 162.				End Const		9/30/24				

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12	01	State Route 162 Corridor Multi-Purpose Trail	4634	MEN	Project is located in and near the community of Covelo pop. 1255 along SR 162 between Howard Street and Biggar Lane. An east west component will extend from Henderson Lane to the north-south trail.  Construct a Class 1 multi-purpose paved trail 10 ft. wide, 2 ft. shoulders consisting of a north-south component 1.05 mi. and an east-west component 0.50 mi.	PAED	0	0	0	0	0	Baseline		1,887		
						PSE	48	0	193	0	193	PAED	2/1/18			
						RW	119	0	38	0	157	RW Cert	1/20/22			
						Con	1,720	0	0	0	1,720	RTL	1/20/22			
						Total	1,887	0	231	0	2,070	Begin	4/19/23			
						End Const			9/30/24							
13*	01	City of Willits Rail with Trail Project	4726A	MEN	1.6 miles from E. Hill Road at the south end to E. Commercial Street on the north end within the North Coast Railroad Authority's railroad right-of-way in the City of Willits.  Environmental, design, and construction for a 10-foot wide multi-use trail that will provide an improved north-south bicycle and pedestrian route through the City of Willits.	PAED	350	350	349	349	349	Baseline		0		
						PSE	544	400	90	66	544	PAED	6/30/22	10/30/22		
						RW	0	0	0	0	0	RW Cert	8/1/23		3/1/24	
						Con	5,612	0	0	0	5,612	RTL	8/30/23		4/30/24	
						Total	6,506	750	439	415	6,505	Begin	12/30/23		7/31/24	
						End Const	10/30/25		10/30/25							
14*	01	Gualala Downtown Streetscape Enhancement Project	4798	MEN	The project is in the downtown area of the rural town of Gualala along the coast of Mendocino County on State Route 1 between Center Street and Ocean Drive (PM 0.6 to 1.0).  Construct 0.4-miles of non-motorized improvements along State Route 1 between Center Street and Ocean Drive in the Town of Gualala.	PAED	0	0	0	0	0	Baseline		0		
						PSE	265	265	0	0	0	PAED		1/12/24		
						RW	182	182	0	0	0	RW Cert		9/16/25		
						Con	7,333	7,333	0	0	0	RTL		10/1/25		
						Total	7,780	7,780	0	0	0	Begin		6/1/26		
						End Const		12/1/27								

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**District 02**

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15	02	Bechelli Lane and Loma Vista Active SHA	City of Redding, CA Bechelli Lane from South Bonnyview to Cypress Avenue 2.3 miles. Loma Vista Drive from Bechelli Lane to Churn Creek Road .5 mile.	PAED	0	0	312	0	312	Baseline				8,421	
				PSE	0	0	935	0	935	PAED		3/30/22			
				RW	0	0	0	0	0	RW Cert		3/30/22			
				Con	6,740	0	4,634	0	7,174	RTL		4/1/22			
				Total	6,740	0	5,881	0	8,421	Begin		7/19/22			
			Construction of a mix of buffered bike lanes, separated bike lanes, sidewalks, accessible driveways, curb ramps, enhanced crossings with rapid flashing beacons, pedestrian refuge islands, pedestrian safety amenities including safety lighting, and functional landscaping including shade trees and buffers from traffic.					End Const		1/4/24					
16*	02	Turtle Bay to Downtown Gap Completion Project	The project is located in the City of Redding, CA on Sundial Bridge Drive above and north of SR44, throughout Turtle Bay Park, and connecting to the Sacramento River Trail.	PAED	2,340	0	360	0	360	Baseline				2,665	
				PSE	200	0	0	0	200	PAED		2/28/23			
				RW	50	0	0	0	50	RW Cert			2/16/24		
				Con	2,615	0	0	0	2,615	RTL			6/12/25		
				Total	5,205	0	360	0	3,225	Begin			8/11/25		
			Buffered 2-way cycle track; shared use path; raised intersection with curb extensions, bollards, lane reductions; raised crosswalks with bike/ped separations; and shade trees.					End Const			8/6/26				
17*	02	West Street School Connectivity Project	The project is located within the Corning city limits, Tehama County, CA adjacent to West Street School along Marin, Hoag, South, and Solano Sts, and Houghton and McKinley Aves.	PAED	30	30	30	30	30	Baseline				576	
				PSE	185	185	127	127	127	PAED		12/31/21			
				RW	80	80	0	0	15	RW Cert		3/13/23			
				Con	1,009	0	0	0	576	RTL		5/24/23			
				Total	1,304	295	157	157	748	Begin		6/30/23			
			Funding for new sidewalks, curbs, gutters, crosswalks and bike lanes to close gaps in the existing sidewalks infrastructure adjacent to West Street Elementary School.					End Const			1/30/24				

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18*	02	ATP Olive View School Connectivity Project	The project is located within the Corning city limits, Tehama County, California, adjacent to Olive View School along Pear Street, Almond Street and Fig Street.	PAED	30	30	30	30				535	
				PSE	150	150	113	113	113	12/31/21			
				RW	80	80	0	0	12	3/13/23			
				Con	858	0	0	0	535	5/24/23			
				Total	1,118	260	143	143	690	6/30/23			
			Funding for new sidewalks, curbs, gutters and crosswalks to close gaps in the existing sidewalks infrastructure adjacent to Olive View Elementary School.				Begin			1/30/24			
19	02	Victor Ave and Cypress Ave Active Transportation (VCAT) Project	The project is located in the City of Redding, CA. Victor Ave (s/o Hartnell Ave to Cypress Ave), Cypress Ave (Victor Ave to Alfreda Way), Alfreda Way (Cypress Ave to Del Monte St)	PAED	0	0	1,414	0	1,414			7,822	
				PSE	0	0	354	0	354	5/31/24			
				RW	0	0	421	0	421	10/15/24			
				Con	7,822	0	351	0	8,173	2/14/25			
				Total	7,822	0	2,540	0	10,362	2/14/25			
			Along Victor Ave, Cypress Ave, and Alfreda Way, construct shared use paths, sidewalks, curb/gutter/curb ramps, bike lanes, and protected intersections. he project will also provide outreach, safety courses, and skills events in partnership with the local health department, law enforcement, and schools to increase safe participation in biking and walking.				Begin		1/10/26				
20	02	Siskiyou- Regional Active Transportation Plan	Siskiyou County, including all unincorporated communities, and the Cities of Dorris, Dunsmuir, Etna, Fort Jones, Montague, Mt. Shasta, Tulelake, Weed, and Yreka,.	PAED	0	0	0	0	0			209	
				PSE	0	0	0	0	0				
				RW	0	0	0	0	0				
				Con	202	0	10	0	20	10/10/23			
				Total	202	0	10	0	20	10/20/24			
			The goal of this project is to create a comprehensive regional active transportation plan for the County of Siskiyou that will identify priority active transportation needs.				Begin						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
						Date	Date	Date	Date	Date						
21*	02	Butte Street Boogie	Network Project	Along residential streets and through open space in low-income neighborhoods west of Downtown Redding; on West Street & Shasta Street downtown; Placer Street; SR 299/West Street	PAED	555	0	0	0	555	Baseline					0
	2629A	SHA			PSE	834	0	0	0	834	PAED			3/24/25		
					RW	0	0	0	0	0	RW Cert			3/22/27		
					Con	<u>5,048</u>	<u>4,782</u>	<u>0</u>	<u>0</u>	<u>5,048</u>	RTL			3/29/27		
					Total	6,437	4,782	0	0	6,437	Begin			5/21/27		
				Pre-construction and construction of low-stress bike/walk network to connect DACs to downtown services, schools, grocery stores, regional transit center, and Bike Depot/E-Bikeshare							End Const			9/12/28		
22	02	Riverside Drive	Pedestrian and Bike Trail Project	Along the south side from Riverside Drive Between Riverside Park and the existing Class I Susan River Trail in Lassen County just south of the Susanville city limits.	PAED	0	0	0	0	0	Baseline					0
	2630	LAS			PSE	0	0	0	0	300	PAED		6/30/15			
					RW	400	0	0	0	400	RW Cert			6/30/25		
					Con	<u>2,461</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,461</u>	RTL			3/30/26		
				Construct separated Class I bicycle/pedestrian path with pedestrian bridge over Susan River, lighting and signage	Total	2,861	0	0	0	3,211	Begin			6/30/26		
											End Const			9/30/26		
23	02	Surprise Valley	School Safety and Community Connectivity Project	In the DAC of Cedarville, On Bonner Street from Patterson Street, to Main Street and along the North side of Hwy 299 on High Street, four blocks of Main Street and Ann Street.	PAED	<b>144</b>	0	0	0	144	Baseline					3,021
	2631	MOD			PSE	196	0	0	0	196	PAED			11/23/24		
					RW	12	0	0	0	12	RW Cert			10/28/25		
					Con	<u>2,669</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,669</u>	RTL			12/30/25		
				Construct/replace sidewalks, implement high visibility and raised crosswalks throughout a disadvantaged community connecting students and full community to school sites, park, and essential services.	Total	3,021	0	0	0	3,021	Begin			7/1/26		
											End Const			9/29/26		
24	02	Victor Improvement	Project	Victor Avenue, Mistletoe Lane, Derby Lane, Oxford Road, Oakdale Lane, Penn Drive, Dusty Lane, and Canby Road in Redding, California	PAED	700	0	0	0	700	Baseline					0
	2632A	SHA			PSE	1,045	0	0	0	1,045	PAED			12/20/24		
					RW	0	0	0	0	0	RW Cert			6/14/26		
				This project constructs low-stress active transportation facilities on Victor Ave, Mistletoe Lane, and adjacent neighborhood streets, and encourages people to walk and bike	Con	<u>6,248</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,248</u>	RTL			9/12/26		
					Total	7,993	0	0	0	7,993	Begin			11/10/26		
											End Const			11/5/27		

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25*	02	Happy Camp	In Siskiyou County at and near Happy Camp from 1st Avenue to 0.1 mile east of Mill Road.	PAED	950	600	599	0	599	Baseline					0	
	3537	Complete Streets Project		PSE	1,000	800	0	0	757	PAED	2/22/23	6/29/23				
	SIS			RW	499	299	31	31	296	RW Cert	4/25/25		10/25/24			
	96		Complete Streets	Con	8,970	7,470	0	0	6,060	RTL	4/25/25		11/15/24			
				Total	12,221	9,971	630	31	9,878	Begin	8/12/25		4/14/25			
										End Const	7/27/28		12/15/26			

**District 03**

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26	03	Almond Street Multi-Modal Improvements	The project is located along Almond Street between Pearson Rd and Elliott Rd in Paradise, California. The current setting of this commercial corridor is massively deficient in appropriate facilities to support walking and bicycling transportation.	PAED	72	0	74	0	74	Baseline					2,572	
	1019			PSE	175	0	225	0	225	PAED		3/19/18				
	BUT			RW	195	0	0	0	0	RW Cert		10/18/18				
				Con	3,044	0	4,304	0	4,362	RTL		9/30/20				
				Total	3,486	0	4,603	0	4,661	Begin		2/9/21				
			Sidewalks, curbs and gutters to Almond Street.							End Const		12/31/23				
27	03	Ponderosa	Pentz Road between Bille Road and 300' north of Wagstaff	PAED	55	0	63	0	63	Baseline					995	
	1024A	Elementary Safe Routes to School Project	Road in Paradise, California. This location is severely unimproved with open drainage ditches and culverts in locations where students are currently expected to walk.	PSE	125	0	142	0	142	PAED		8/29/16				
	BUT			RW	80	0	8	0	68	RW Cert		4/26/19				
				Con	1,203	0	1,292	0	1,294	RTL		4/26/19				
				Total	1,463	0	1,505	0	1,567	Begin		4/13/21				
			Based on CTC's 3/21/17 approval of the scope change request, the new project description is now: construct a 10' Class 1 Mixed Use Pathway along Pentz Road between Bille Road and Wagstaff Road on the west side of roadway. Install enhanced crosswalks with pedestrian-activated Rectangular Rapid Flashing Beacons at strategic locations to serve east side of the roadway. Minor drainage improvements are also required. Complete street solution supporting walking, bicycling and rolling to and from school and nearby destinations.							End Const		4/13/22				

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)			Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
28	03	1026	BUT	Esplanade Corridor Safety and Accessibility Improvement Project	The proposed improvements are located in the City of Chico along the Esplanade between the gateway to downtown and Chico State University near Memorial Avenue and the bike rail-trail start at 11th Avenue. The parallel Oleander Avenue near Chico Junior High between 11th and Memorial is also included.	PAED	0	0	586	0	586	Baseline				0	
						PSE	1,005	0	1,005	0	1,005	PAED		7/29/20			
						RW	0	0	70	0	70	RW Cert		2/27/23			
						Con	6,235	0	3,453	0	9,686	RTL		2/27/23			
						Total	7,240	0	5,114	0	11,347	Begin			3/1/24		
					Improvements to Esplanade: installation of Class I, separated, multi-use pathway bikeway in the abandoned streetcar ROW with safe crossings, countdown pedestrian crossing signals, refuge islands, ADA compliant ramps, and linkage to existing bike path. Improvements to Oleander: parallel bike route with sharrows, traffic signal crossing and roundabout near the Junior High.												
29*	03	1028	BUT	ATP Gap Closure Complex	The project is located in downtown Paradise along Fir Street, Skyway to Black Olive, Birch Street, Skyway to Black Olive, in addition to portions of Foster Road, Pearson to Birch, Black Olive Drive, Pearson to Fir and Elliott Road Skyway to Almond.	PAED	0	0	25	0	25	Baseline				2,841	
						PSE	0	0	310	0	310	PAED		3/19/18			
						RW	0	0	0	0	0	RW Cert		10/18/18			
						Con	3,787	3,787	62	0	3,484	RTL		9/8/20			
						Total	3,787	3,787	397	0	3,819	Begin			2/9/21		
					Construction funding for new sidewalks, curbs and gutters, Class II Bicycle Lanes to provide a complete network between existing infrastructure and funded projects benefiting a broad range of residents and community services. 30% Plans are already complete. If awarded, PAED, PSE, and ROW will be leveraged by Town.												
30*	03	1031	BUT	Bikeway 99 Phase 5 - 20th Street Pedestrian/Bicycle Overcrossing	East side SR99 frontage linking Bikeway 99 Phase 1 at Chico Mall over 20th Street to back side of Business Lane businesses to Bikeway 99 Phase 4 between Walmart and SR99 frontage.	PAED	0	0	715	0	715	Baseline		2/25/20		15,707	
						PSE	0	0	1,707	0	1,707	PAED		1/29/20			
						RW	2,252	2,252	0	0	1,871	RW Cert		4/29/22			
						Con	10,104	0	9,112	0	19,203	RTL		7/19/22			
						Total	12,356	2,252	11,534	0	23,496	Begin			10/5/23		
					Bikeway 99 Phase 5 closes the final gap in pedestrian and bikeway facilities adjacent to SR 99 from Chico Mall across 20th Street to the end of Business Lane.												

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31*	03	Pollock Pines - Pony Express Trail Bicycle and Pedestrian Improvements	1,440	0	677	0	4,063	Baseline				1,440	
	1228	Express Trail Bicycle and Pedestrian Improvements	0	0	296	0	296	PAED		10/30/19			
	ED		0	0	168	0	168	RW Cert		3/21/23			
			0	0	138	0	3,524	RTL		5/22/23			
			1,440	0	677	0	4,063	Begin		10/10/23			
								End Const			8/9/24		
		Construct 1.7 miles of class II bike lanes on both sides of Pony Express Trail, 4,650 lineal feet of new or reconstructed pedestrian paths, improved ADA compliance, crosswalks with beacons											
32	03	State Route 89 Fanny Bridge Community Revitalization Project	0	0	0	0	0	Baseline				5,638	
	1524	Bridge Community Revitalization Project - key bike path connection at Meeks Bay on the west shore extending the Tahoe City bike network to Meeks Bay.	0	0	0	0	0	PAED		7/21/15			
	PLA	Active Transportation Improvements	0	0	0	0	0	RW Cert		4/25/17			
			4,900	0	4,752	0	4,754	RTL		1/8/18			
			4,900	0	4,752	0	4,754	Begin		4/25/18			
								End Const			10/31/24		
		Complete street improvements on old SR89, enhanced bike, pedestrian, transit connections, and extend existing bike network to Meeks Bay.											
33*	03	PSGC Phase 1 - Dry Creek Greenway	1,467	0	1,467	0	1,467	Baseline				4,750	
	1526		2,371	0	4,733	0	4,733	PAED	12/31/20	3/20/19			
	PLA		910	0	184	0	184	RW Cert	8/23/21	3/1/23			
			11,746	4,330	0	0	11,746	RTL	10/25/21	8/29/23			
			16,494	4,330	6,384	0	18,130	Begin	3/31/22	9/28/23			
								End Const	3/31/24		12/31/25		
		The project area extends along Dry, Cirby and Linda Creeks from Riverside Avenue to Rocky Ridge Drive in south Roseville and includes undercrossings of I- 80 and Sunrise Avenue as it traverses the older Cherry Glen, Hillcrest, Cirby Side, Meadow Oaks and Sierra Gardens neighborhoods. The project begins at the existing Saugstad Park trail at Darling Way and extends to the existing Maidu Park Trail at Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an interconnected trail system more than 10 miles long. The project includes: 2 miles of Class I paved multi-use trail, 3 new bicycle/pedestrian bridges, 3 new roadway undercrossings at I-80, Darling Way and Sunrise Avenue; a trailhead parking area; and the installation of safety features and trail amenities, including bike racks, benches, lighting and video surveillance.											

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
34	03 1527A PLA	Washington Boulevard Bikeway and Pedestrian Pathways Project	Washington Blvd between All America City Blvd. and Pleasant Grove Blvd.  In the City of Roseville along Washington Boulevard between Pleasant Grove Blvd and All America City Blvd; realign and construct a new Class 1 bicycle and pedestrian pathway, provide protected crossings for bicycles and pedestrians at signalized intersections to improve connections to the new Class 1 and Class 2 facilities, and install a new crossing and traffic signal at Kaseberg Dr to create new walking and biking access to schools and neighborhoods in the area of north Roseville.	PAED	0	0	333	0	333	Baseline			4,618	
				PSE	0	0	971	0	971	PAED	9/11/20			
				RW	0	0	0	0	0	RW Cert	9/30/20			
				Con	2,030	0	4,712	0	4,712	RTL	9/30/20			
				Total	2,030	0	6,016	0	6,016	Begin	5/5/21			
										End Const	12/1/24			
35*	03 1530A PLA 049	Highway 49 Sidewalk Gap Closure	PLA-49 Sidewalk Gap Closure/ Along SR 49 from 1-80 to Dry Creek Rd in the city of Auburn and County of Placer/ Construct Sidewalks and ADA curb ramps at various locations. This is a Local Oversight AAA Project.  Construct sidewalks and ADA curb ramps at various locations.	PAED	0	0	700	0	700	Baseline	8/13/20		0	
				PSE	0	0	1,370	0	1,370	PAED	12/6/19			
				RW	350	350	3,775	350	3,425	RW Cert	12/1/23			
				Con	27,373	14,053	0	0	12,171	RTL	12/1/23			
				Total	27,723	14,403	5,845	350	17,666	Begin		4/24/24		
										End Const	6/30/25			
36*	03 1531 SAC	PSGC Phase 1 - Auburn Boulevard Complete Streets	In the city of Citrus Heights, on Auburn Boulevard between Oak Grove Avenue north to Orlando Avenue (City of Roseville), connection to the Louis-Orlando Transit Station.  This project will reconstruct 4,400LF of this aging, vehicle-oriented corridor. Project will construct new curb, gutter, sidewalk, bicycle lanes, transit stop access and amenity upgrades, traffic signal upgrades, decorative streets lights, landscaped raised medians, drainage improvements, landscaping improvements and a new gateway traffic signal near the north City limit.	PAED	0	0	0	0	0	Baseline	6/24/21		0	
				PSE	1,528	0	1,017	0	2,545	PAED	12/7/15	12/7/15		Cost
				RW	2,990	0	0	0	1,973	RW Cert	9/30/21	4/28/23		
				Con	21,867	1,525	5,958	0	31,772	RTL	8/30/21	10/23/23		
				Total	26,385	1,525	6,975	0	36,290	Begin	12/8/22		2/22/24	
										End Const	1/31/27			

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37	03	Del Rio Trail	1689	SAC	The project connects existing class one bike paths south of Meadowview and Pocket Road north along the old rail corridor to Sutterville Road.	Class I bike path.	PAED	1,106	0	1,250	0	1,250	Baseline		12,136		
							PSE	1,107	0	1,251	0	1,251	PAED	12/5/19			
							RW	0	0	600	0	600	RW Cert	5/23/22			
							Con	0	0	12,136	0	12,136	RTL	6/22/22			
							Total	2,213	0	15,237	0	15,237	Begin	11/15/22			
							End Const			6/30/24							
38	03	Broadway Complete Streets Project	1691	SAC	The project location is the two-mile Broadway corridor between 3rd Street and 29th Street, south of downtown Sacramento, California. The western end of the corridor is dominated by light industrial, while the central and east segments comprises the commercial core. Residential communities are located adjacent to the corridor.	The Broadway Complete Streets project anchors multimodal transportation connections and improves access for all modes. On Broadway Street from 3rd Street to 16th Street, convert a four lane arterial to a two lane road diet, new buffered bicycle lanes, median improvements, sidewalk improvements and streetscape enhancements. Additionally, this project will create a surface street on 29th Street from X Street to Highway 99 South	PAED	0	0	721	0	721	Baseline		10,218		
							PSE	1,806	0	903	0	903	PAED	12/1/20			Cost
							RW	0	0	0	0	0	RW Cert	12/7/22			
							Con	11,042	0	0	0	2,410	RTL	4/14/23			
							Total	12,848	0	1,624	0	4,034	Begin	7/25/23			
							End Const			4/4/24							
39	03	Northwood School and Transit Access	1692A	SAC	The project is located in northern Sacramento City near the Northwood Elementary School, Swanston Light Rail Station, a mix of high density and single family residential homes median income \$24K. El Camino Avenue is a major arterial with about 28,000 car trips a day bordered by discount auto dealerships.	This project will construct curb, gutter, and sidewalks providing continuous pedestrian travel way between an existing neighborhood, elementary school and a light rail station. A key crossing improvement for a controlled crossing of El Camino Avenue at Clay Street will be locally funded leverage.	PAED	0	0	0	0	0	Baseline		5,000		
							PSE	350	0	350	0	350	PAED	1/24/20			
							RW	0	0	0	0	0	RW Cert	1/12/23			
							Con	1,414	0	0	0	1,414	RTL	4/5/23			
							Total	1,764	0	350	0	1,764	Begin	6/21/23			
							End Const			6/30/24							

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40*	03	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)	1693A	SAC	The project is in the City of Citrus Heights and Orangevale an unincorporated community in Sacramento County. The project connects several suburban neighborhoods to seven parks, several schools and the City's regional shopping and employment destination, Sunrise MarketPlace. See Attachment J2 for a detailed project overview map	PAED	350	350	315	0	315	Baseline					10,368		
						PSE	278	278	546	278	546	PAED		12/22/21					
						RW	65	65	50	0	50	RW Cert		12/22/21					
						Con	0	0	2,235	0	10,238	RTL		3/1/22					
						Total	6,248	693	3,146	278	11,149	Begin		8/11/22					
						End Const									3/31/24				
					The project is a 3-mile Class 1 trail largely following an electric transmission tower 230KV and 60' tall corridor in Citrus Heights. The project connects disadvantaged communities to several parks, schools, employment centers and other neighborhoods in Citrus Heights and Orangevale.														
41*	03	Mariposa Safe Routes to School (Phase IV)	1694A	SAC	The project is on Mariposa Avenue in the City of Citrus Heights. The project connects Northeast Circle to Madison Avenue including Skycrest Elementary and San Juan Park. The project is the final phase of a larger project connecting Greenback Lane and Madison Avenue with complete streets improvements.	PAED	109	109	160	0	160	Baseline						1	
						PSE	242	242	225	0	225	PAED		3/31/20					
						RW	98	98	123	0	123	RW Cert		10/5/20					
						Con	1,651	0	1,900	0	1,900	RTL		12/15/20					
						Total	2,100	449	2,408	0	2,408	Begin		5/13/21					
						End Const									3/8/24				
					The project is the final phase of a 1.2 mile Safe Route to School Project, connecting Greenback Lane and Madison Avenue including Skycrest Elementary and San Juan High School. The Project will complete the bicycle and pedestrian network south of Skycrest Elementary including sidewalks, bikelanes, and associated improvements.														
42*	03	Folsom Boulevard Complete Street Improvements, Phase 1	1695	SAC	On the southerly side of Folsom Boulevard between Mayhew Road and Bradshaw Road, Sacramento	PAED	0	0	167	0	167	Baseline						4,715	
						PSE	532	532	1,054	0	1,054	PAED		1/30/19					
						RW	176	176	293	0	293	RW Cert		4/13/21					
						Con	3,472	0	3,860	0	5,714	RTL		4/26/21					
						Total	4,180	708	5,374	0	7,228	Begin		12/9/21					
						End Const								9/14/23					
					Construct safe and unobstructed sidewalks, pedestrian safety lighting, functional landscaping, accessible curb ramps and pedestrian signal improvements. Existing utility poles will be relocated at the expense of the utility providers.														

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
43	03	1768	Two Rivers Trail (Phase II) SAC	On the south side of the American River from Sutter's Landing Park to H Street in the City of Sacramento, County of Sacramento.  The Two Rivers Trail project is the construction of a Class I Path along the American River connecting the existing path at H Street to Sutter's Landing Regional Park. The project also includes slope stabilization, retaining structures, pavement markings, signing, and environmental mitigation.	PAED	0	0	1,242	0	1,242	Baseline					2,677	
					PSE	0	0	500	0	500	PAED		11/15/21				
					RW	0	0	0	0	0	RW Cert		12/3/22				
					Con	3,333	0	0	0	3,333	RTL		12/7/22				
					Total	3,333	0	1,742	0	5,075	Begin		12/12/23		10/17/25		
44*	03	1769A	Elk Grove Florin Road Sidewalk Infill Safe Routes to Schools SAC	The project is located in Elk Grove California on Elf Grove Florin Road, between Valley Oak Lane and East Stockton Blvd. The education programs will be provided in three schools within half a mile of the proposed infrastructure; Florence Marofer Elementary, Joseph Kerr Middle School and Elk Grove High School.  The Elk Grove Florin Sidewalk Infill SRTS Project will eliminate sidewalk gaps in the sidewalk network as well as improve ADA access, bicycle and pedestrian crossings, and overall safety in the corridor. Along with infrastructure, walking and biking education will be provided for students, parents and community members.	PAED	41	41	63	0	63	Baseline				1,936		
					PSE	0	0	425	0	425	PAED		2/13/19				
					RW	0	0	232	0	232	RW Cert		10/16/20				
					Con	773	0	2,389	0	2,476	RTL		12/3/20				
					Total	814	41	3,109	0	3,196	Begin		4/19/21			12/30/24	
45*	03	1772	Howe Avenue Bicycle and Pedestrian Improvements SAC	On and along Howe Avenue from Cottage Way to El Camino Avenue in the County of Sacramento.  The design and construction of 0.6 miles of class 2 bike lanes and 850 lineal feet of new sidewalk. Modification of two intersections and traffic signals for bike lanes, accessibility, bike detection, and safety enhancements. Design and construction of 675 feet of separated lighted pedestrian walkway.	PAED	0	0	70	0	70	Baseline				2,480		
					PSE	191	191	692	0	692	PAED		3/1/18				
					RW	209	209	338	0	338	RW Cert		12/29/21				
					Con	0	0	2,452	0	2,852	RTL		2/24/22				
					Total	400	400	3,552	0	3,952	Begin		6/12/22			9/29/23	

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46*	03	Rancho Cordova School Zone Improvement Project	The project location is adjacent to six elementary schools in north Rancho Cordova; Abraham Lincoln, Cordova Gardens, Cordova Meadows, Cordova Villa, Rancho Cordova and White Rock.	PAED	0	0	25	0	25	Baseline			1,122	
				PSE	0	0	150	0	150	PAED	3/18/21			
				RW	0	0	15	0	15	RW Cert	3/18/21			
				Con	1,122	1,122	1,238	1,122	1,222	RTL	5/13/21			
				Total	1,122	1,122	1,428	1,122	1,412	Begin	3/14/22			
			This project will improve safety around 6 schools in Rancho Cordova by installing high-visibility crosswalks, ADA-compliant curb ramps, speed feedback signs, and pedestrian-activated flashing beacons.											
47	03	Franklin Boulevard Complete Street Project	On Franklin Boulevard between Sutterville Road and 32nd Avenue, in Sacramento.	PAED	0	0	847	0	847	Baseline	10/19/23		0	
				PSE	1,000	1,000	0	0	1,000	PAED	3/16/20			
				RW	880	880	0	0	880	RW Cert		1/31/24		
				Con	9,323	0	3,389	0	3,389	RTL		2/27/24		
				Total	11,203	1,880	4,236	0	6,116	Begin		6/3/24		
			A reduction in travel lanes from four to two; addition of Class IV and buffered Class II bike facilities; pedestrian improvements; signal modifications.											
48	03	Broadway Complete Streets Project - Phase 2	The Phase 2 project location is the Broadway corridor between 16th Street/Land Park Drive and 24th Street, south of downtown Sacramento, California.	PAED	0	0	721	0	721	Baseline			10,218	
				PSE	1,806	0	903	0	903	PAED	12/1/20			
				RW	0	0	0	0	0	RW Cert	12/7/22			
				Con	11,042	0	0	0	3,111	RTL	4/14/23			
				Total	12,848	0	1,624	0	4,735	Begin	7/25/23			
			In Sacramento, on Broadway between 16th Street/Land Park Drive and 24th Street. Reduce from four to two lanes with two-way left turn lane, install bicycle facilities, pedestrian improvements, signal modifications and streetscape enhancements.											
49*	03	Fern Bacon Middle School Safe Routes to School Improvements	Martin Luther King Jr. Boulevard, from 41st Avenue to 48th Avenue, Wesley Avenue from 48th Avenue to Cuny Avenue, and Cuny Avenue from Wesley Avenue to Bowling Drive.	PAED	0	0	98	0	98	Baseline			1,732	
				PSE	83	83	730	83	730	PAED	4/29/20			
				RW	141	141	207	0	207	RW Cert	9/1/22			
				Con	648	0	782	0	2,125	RTL	1/26/23			
				Total	872	224	1,817	83	3,160	Begin	7/21/23			
			Install sidewalks, buffered bike lanes, new crosswalks, curb paint, and signage.											

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
50*	03	1803	Three Steps to Safer Routes for Students, SAC	The program will be carried out at 14 schools within San Juan Unified School District.	PAED	0	0	0	0	0	Baseline					397
					PSE	0	0	0	0	0	PAED					
					RW	0	0	0	0	0	RW Cert					
					Con	397	397	141	97	441	RTL					
					Total	397	397	141	97	441	Begin	10/12/21		3/31/24		
				Funding for this program will be used for education and encouragement activities targeted toward district students, as well as coordination, evaluation and assessment efforts.												
51	03	1816	Stockton Blvd Complete Streets Project	On Stockton Boulevard from Florin Road to Mack Road/Elsie Ave.	PAED	383	0	6	0	363	Baseline					0
					PSE	0	0	0	0	2,100	PAED	2/20/25				
					RW	0	0	0	0	1,622	RW Cert	10/15/26				
					Con	0	0	0	0	11,589	RTL	1/12/27				
					Total	383	0	6	0	15,674	Begin	3/15/27		3/8/28		
				Construct Class IV bicycle lanes, sidewalk infill, signalization of one intersection, slurry seal and restriping of entire roadway/bikeway												
52*	03	1817A	Elkhorn Boulevard Complete Streets Project	The North Highlands neighborhood of unincorporated Sacramento County on Elkhorn Boulevard from Watt Avenue to Don Julio Boulevard.	PAED	229	0	289	0	500	Baseline					0
					PSE	427	0	0	0	642	PAED	2/20/25				
					RW	354	0	3	0	400	RW Cert	10/15/26				
					Con	7,065	228	0	0	7,981	RTL	1/12/27				
					Total	8,075	228	292	0	9,523	Begin	3/15/27		9/8/28		
				Construct a Class IV separated bikeway, intersection and sidewalk improvements, and implement Safe Routes to Schools and community education and encouragement programs.												
53	03	1818A	Bell Street Safe Routes to School	Various locations along Bell Street from Hurley Way to Edison Avenue and 2419 Wyda Way in unincorporated Sacramento County.	PAED	270	0	35	0	300	Baseline					0
					PSE	340	0	0	0	389	PAED	4/30/25				
					RW	1,762	0	29	0	1,990	RW Cert	4/30/27				
					Con	6,436	0	0	0	7,270	RTL	6/30/27				
					Total	8,808	0	64	0	9,949	Begin	8/31/27		8/31/29		
				Construct new sidewalks and curb ramps. Relocate signal poles and straighten sidewalks. Install pedestrian signal, RRFB, new signs, bike lanes and bike detectors.												

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54	03 1819 SAC	Dry Creek Parkway Trail	Sacramento County, from 24th St/U St intersection east and north along Dry Creek to Placer County line; Dry Creek Road connecting to Sacramento Northern Trail near Elkhorn Blvd.	PAED		0	0	182	0	560	Baseline				0	
					PSE	975	0	0	0	975	PAED		4/27/24			
					RW	0	0	0	0	0	RW Cert		7/30/24			
					Con	6,729	0	0	0	7,161	RTL		9/29/24			
					Total	7,704	0	182	0	8,696	Begin		1/6/25			
			PA&ED, PS&E, and eventual construction of a paved Class1 multi-use trail, including dg shoulder, plus two bridges and roadway crossing evaluation.	End Const								11/2/25				
55	03 1820 SAC	9th Street Separated Bikeway Project	The project is located in downtown Sacramento on 9th Street from Q Street to Broadway.	PAED		132	0	0	0	132	Baseline				0	
					PSE	325	0	0	0	325	PAED		8/29/25			
					RW	0	0	0	0	0	RW Cert					
					Con	2,107	0	0	0	2,107	RTL		12/23/26			
					Total	2,564	0	0	0	2,564	Begin		3/2/27			
			This project will extend the separated bikeway network to improve connections between neighborhoods and downtown to encourage more and safer bicycle trips.	End Const								12/27/27				
56	03 1924 YOL	Providing Safe Passage: Connecting Montgomery Elementary and Olive Drive	In south Davis: ) Within one quarter-mile of Montgomery Elementary School, primarily Lillard Drive between Cowell Blvd and Drummond Ave; and 2. US 40 bike path between Union Pacific tracks and Interstate 80 at Pole Line Road overcrossing.	PAED		0	0	285	0	285	Baseline				5,182	
					PSE	0	0	288	0	288	PAED		12/2/19			
					RW	0	0	40	0	40	RW Cert		1/14/20			
					Con	3,540	0	4,879	0	5,182	RTL		12/11/20			
					Total	3,540	0	5,492	0	5,795	Begin		3/22/21			
			Construct Safe Routes to School infrastructure improvements for Montgomery Elementary School and design and construct a bicycle and pedestrian bridge from the disadvantaged Olive Drive neighborhood to the two-way multi-use path on the Pole Line Road overcrossing.	End Const								9/30/23				
57*	03 1927 YOL	W. Gibson Road Safe Routes to School Project	On W. Gibson Road between West Street to County Road 98.	PAED		250	250	250	250	250	Baseline				4,447	
					PSE	350	350	350	208	350	PAED		8/25/20			
					RW	0	0	0	0	0	RW Cert		2/19/21			
					Con	0	0	0	0	5,900	RTL		4/23/21			
					Total	600	600	600	458	6,500	Begin		6/1/21			
			The W. Gibson Safe Routes to School Project improves W. Gibson Rd. including road diet, buffered bike lanes, ADA corner/crossings, transit and traffic signal improvements.	End Const								2/29/24				

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No.	Route	Title	Location and Type of Work	Phase										
58*	03 2021A YUB	Cedar Lane Elementary Safe Routes to Schools Project	Project is in unincorporated community of West Linda along Alicia Ave north of Feather River Blvd, along Cedar Lane, and along Garden Ave from Feather River Blvd to its terminus.	PAED	0	0	64	0	64	Baseline			3,745	
				PSE	0	0	213	0	213	PAED	8/27/21			
				RW	0	0	0	0	0	RW Cert	3/20/23			
				Con	2,729	0	0	0	2,729	RTL	5/17/23			
				Total	2,729	0	277	0	3,006	Begin	5/23/23			
			Project includes PAED, PS&E and construction funding for curbs, gutters, sidewalks, bike lanes, ADA ramps, striping, signage, traffic control devices, storm drains, and crosswalks. NI: A bicycle and pedestrian safety education and encouragement program will be provided at one elementary school located in unincorporated Yuba County to increase safe walking and bicycling for students and in the community.											
				End Const							2/2/24			
59*	03 2214A SAC	South Sacramento County Safe Routes to School Project	The projects are located in unincorporated South Sacramento County, surrounding Ethel Baker ES, Nicholas ES, and Pacific ES. Programming implemented at 3 schools in S. Sacramento.	PAED	95	95	133	95	133	Baseline			0	
				PSE	190	190	210	105	334	PAED	6/30/22			
				RW	200	200	124	0	301	RW Cert		5/17/24		
				Con	1,461	1,461	0	0	1,750	RTL		5/17/24		
				Total	1,946	1,946	467	200	2,518	Begin		7/29/24		
			Construct 12 curb extensions, 26 crosswalks, 33 curb ramps, 1 hardened median, 1 expanded transit stop, 255 feet widened sidewalk, 2 speed humps, bike/ped education programming.											
				End Const							11/22/24			
60*	03 2215 YOL	Sycamore Trail (Phase 2) Bicycle/Pedestrian Overcrossing	City of West Sacramento, Sycamore Avenue and the Lower Northwest Interceptor (LWNI) sewer easement from Evergreen Avenue to the Westmore Oaks School site (1110 Clarendon Street).	PAED	0	0	1,144	0	1,144	Baseline			11,230	
				PSE	0	0	970	0	970	PAED	11/15/21			
				RW	0	0	0	0	0	RW Cert	6/8/22			
				Con	3,500	3,500	8,933	1,203	11,230	RTL	6/30/22			
				Total	3,500	3,500	12,539	1,203	14,856	Begin	2/1/23			
			Sycamore Trail (Phase 2), constructing 1,940 foot concrete overpass with amenities and safety enhancements to bridge Highway 50 from Joey Lopes Park to Westmore Oaks site.											
				End Const							6/28/24			
61	03 2217 SAC	American River Bridge Shared-Use Trail	Construct a shared-use trail as part of the American River Bridge Deck Replacement Project.(Project ID - 0312000054).	PAED	9,948	0	9,948	0	9,948	Baseline			147,745	
				PSE	26,800	0	26,480	0	26,480	PAED	2/17/21			
				RW	15,268	0	3,150	0	4,600	RW Cert	4/27/23			
				Con	298,461	2,700	22,935	0	147,745	RTL	6/28/23			
				Total	391,497	2,700	64,727	0	200,765	Begin	8/28/23			
			Widen and replace bridge deck											
				End Const							12/1/26			

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)			Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
62	03	2220	Envision Broadway in Oak Park SAC	In Sacramento: on Broadway, between Franklin Boulevard and Martin Luther King Jr. Boulevard.  A reduction in travel lanes from four to two; addition of buffered Class II bike facilities; pedestrian improvements; signal modifications.	PAED	0	0	950	0	950	Baseline					0	
					PSE	1,101	0	318	0	1,419	PAED		4/24/24				
					RW	0	0	20	0	20	RW Cert		9/20/26				
					Con	0	0	11,931	0	11,931	RTL		11/27/26				
					Total	1,101	0	13,219	0	14,320	Begin End Const		2/1/27 1/27/28				
63	03	2221	Franklin Boulevard Complete Street - Phase 3 SAC	On Franklin Boulevard, between 32nd and 38th Avenue, with conforms between Fruitridge Road and 41st Avenue.  A reduction in travel lanes from four to two (with center turn lane); addition of Class IV and buffered Class II bike facilities; pedestrian improvements; signal modifications	PAED	0	0	847	0	847	Baseline					0	
					PSE	1,157	0	193	0	1,157	PAED		3/17/20				
					RW	420	0	142	0	420	RW Cert		8/20/26				
					Con	0	0	0	0	0	RTL		10/1/26				
					Total	1,577	0	1,182	0	2,424	Begin End Const		12/1/26 11/26/27				
64*	03	2258	Harter Parkway and Sutter Bike Path Gap Closure SUT	The project is located in Yuba City, Sutter County, from Hooper Road to Harter Parkway on the north side of Jefferson Avenue and on Harter Parkway from Butte House Road to Spirit Way.  Extension of the existing Sutter Bicycle Path which connects the Town of Sutter to Yuba City and the construction of a shared path on Harter Parkway, closing a major infrastructure gap. The project will primarily construct Class I and Class IV shared use paths to local activity centers and schools.	PAED	0	0	116	0	116	Baseline					0	
					PSE	153	153	0	0	153	PAED		8/30/21				
					RW	0	0	48	0	48	RW Cert		1/31/24				
					Con	0	0	2,241	0	2,241	RTL		2/29/24				
					Total	153	153	2,405	0	2,558	Begin End Const		4/1/24 6/28/24				
65	03	5401	Old Auburn Road Complete Streets - Phase I SAC	The project is located on Old Auburn Road in the City of Citrus Heights, beginning at Garry Oak Drive (east of Fair Oaks Blvd) and extending to Tiara Way (west of Sunrise Blvd).  The first phase of an active transportation complete street including a road diet, class IV bike lanes, sidewalks, landscaping, and pedestrian crossing enhancements.	PAED	609	0	292	0	609	Baseline					0	
					PSE	914	0	0	0	914	PAED		2/28/24				
					RW	592	0	0	0	592	RW Cert		3/13/25				
					Con	0	0	0	0	0	RTL		4/1/25				
					Total	2,115	0	292	0	2,115	Begin End Const		5/1/25 10/23/26				

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66	03	5402	Laguna Creek Inter-Regional Trail Crossing at State Route 99	Laguna Creek and State Route 99, between Sheldon Road and Bond Rd./Laguna Blvd., Elk Grove, CA	PAED	504	0	279	0	783	Baseline						0		
					PSE	0	0	1,100	0	1,100	PAED			9/30/24					
					RW	0	0	752	0	752	RW Cert			2/27/26					
					Con	6,874	0	856	0	7,730	RTL			2/27/26					
					Total	7,378	0	4,131	0	11,509	Begin			8/31/26					
					Construct Class I Bikeway across State Route 99 and adjacent class I trail gap closure at Laguna Creek in Elk Grove, CA.	End Const									9/30/27				
67	03	5403	Kings Beach Western Approach Project	The intersection of North Shore Blvd/State Route 267 (SR 267) and North Lake Boulevard/SR 28 and the intersection of SR 28 and Brassie Avenue, in Kings Beach, North Lake Tahoe.	PAED	0	0	748	0	748	Baseline							750	
					PSE	0	0	1,330	0	1,330	PAED			5/5/21					
					RW	260	0	1,844	0	2,073	RW Cert			2/1/26					
					Con	490	0	9,395	0	9,885	RTL			2/1/26					
					Total	750	0	13,317	0	14,036	Begin			2/1/26					
					Convert the intersection at SR 267/28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service compared to existing signalized intersection.	End Const									10/1/28				
68	03	5404	ED	Placerville Drive Bicycle and Pedestrian Facilities Phase 1	Located in El Dorado County, within the City of Placerville, along 0.9 miles of Placerville Drive and 0.2 miles of intersecting Green Valley Road.	PAED	0	0	1,000	0	1,000	Baseline			5/18/23				0
						PSE	1,040	0	425	0	1,675	PAED			1/17/23				
						RW	180	0	0	0	575	RW Cert			12/27/24				
						Con	15,417	0	0	0	15,417	RTL			1/24/25				
						Total	16,637	0	1,425	0	18,667	Begin			4/17/25				
					In the City of Placerville along Placerville Drive and Green Valley Road: construct Class IV Separated Bikeways, Class II Bike Lanes, sidewalks, and transit improvements.	End Const									11/27/26				
69	03	5406	SAC	Zinfandel Drive Bicycle and Pedestrian Overcrossing	The project is located along Zinfandel Drive in the City of Rancho Cordova between Folsom Boulevard and White Rock Road. The project crosses over US 50 parallel to Zinfandel Drive.	PAED	0	0	1,908	0	1,908	Baseline			7/25/19				19,956
						PSE	0	0	1,907	0	1,907	PAED			11/8/24				
						RW	0	0	500	0	500	RW Cert			11/11/24				
						Con	19,956	0	3,049	0	23,005	RTL			1/6/25				
						Total	19,956	0	7,364	0	27,320	Begin			3/28/25				
					Zinfandel Drive bicycle and pedestrian improvements between White Rock Rd. and Folsom Blvd. in Rancho Cordova. Class I facility and bicycle and pedestrian overcrossing at US 50.	End Const									9/30/26				

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						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date		Date	Date	(\$1,000s)			
70	03	5411	Folsom-Placerville Rail Trail Gap Closure Project	Project is located within the Joint Powers Authority rail corridor north of E Bidwell, & runs between HBWC Trail and Scholar Way, and between Broadstone Pkwy & Iron Point Rd.  Install a 12' wide multi-use path, curb ramps, sidewalk connections, curb extensions, curb & gutter, raised medians, pavement markings, signage, striping, and asphalt overlay.	PAED	0	0	0	0	0	0	Baseline				0		
					PSE	200	0	0	0	200	PAED			6/30/24				
					RW	0	0	0	0	0	RW Cert							
					Con	1,500	0	0	0	1,500	RTL			1/1/25				
					Total	1,700	0	0	0	1,700	Begin			7/1/25				
											End Const			7/1/26				
71*	03	5422	Arcade Cripple Creek Extension SAC	Located in Citrus Heights along the Arcade Creek creek corridor between Sayonara Drive and Mariposa Avenue. The trail is an extension of the Arcade-Cripple Creek Trail.  Construct a 0.5 mile Class I multi-use trail following the Arcade Creek alignment between Sayonara Drive and Mariposa Avenue.	PAED	500	0	0	0	500	Baseline					0		
					PSE	600	600	0	0	600	PAED			9/11/25				
					RW	206	206	0	0	206	RW Cert			2/11/27				
					Con	5,849	5,849	0	0	5,849	RTL			5/31/27				
					Total	7,155	6,655	0	0	7,155	Begin			8/31/27				
											End Const			10/22/28				
72	03	5447	I Street Bridge Deck Conversion for Active Transportation Project YOL	Project spans Sacramento River from 2nd/D Street in West Sacramento, up over the top deck of the I Street Bridge to the Jibboom/I Street viaduct and into Sacramento Valley Station.  Convert the upper deck of the historic I Street railroad bridge from motor vehicle access to a dedicated bikeway/walkway, connecting the cities of West Sacramento and Sacramento.	PAED	0	0	750	0	750	Baseline					0		
					PSE	0	0	315	0	2,744	PAED			3/15/23				
					RW	0	0	70	0	700	RW Cert			6/1/26				
					Con	16,029	0	0	0	16,029	RTL			7/6/26				
					Total	16,029	0	2,232	0	22,562	Begin			10/5/26				
											End Const			6/30/29				
73*	03	5448	West Capitol Avenue Regional Connection Bicyclist and Pedestrian Safety Improvements YOL	West Capitol Ave/Grand Street between I-80 and Tower Bridge Gateway; Tower Bridge Gateway at River Walk Trail; and Westacre Rd/15th St between West Capitol Avenue and S River Rd.  Add vertical delineators to West Capitol Ave buffered bike lanes, add 1.1 miles of bike lanes to Westacre Rd and 15th St, improve 9 intersections, improve Westacre Rd underpass.	PAED	0	0	0	0	0	Baseline					0		
					PSE	0	0	50	0	50	PAED			6/3/24				
					RW	0	0	0	0	0	RW Cert			6/3/24				
					Con	735	735	124	0	859	RTL			6/3/24				
					Total	735	735	174	0	909	Begin			9/30/24				
											End Const			12/30/24				

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74	03 5449 YOL	North 5th Street Complete Streets & Connectivity Project	5th Street/Lighthouse Drive between C Street and Fountain Drive; A Street between 5th Street and 4th Street/River Walk Trail; and C Street between 3rd Street and 6th Street.	PAED	89	0	11	0	100	Baseline			0	
				PSE	310	0	451	0	761	PAED		12/31/24		
				RW	239	0	2,436	0	2,675	RW Cert		6/30/25		
				Con	0	0	0	0	0	RTL		12/31/25		
				Total	638	0	2,898	0	3,536	Begin		6/30/26		
Project will install bike lanes, intersection enhancements, and new sidewalks on 5th Street and C Street and an ADA ramp connection from 5th Street/A Street to Riverwalk Trail.											End Const	12/31/26		
75*	03 5916A YUB	West Linda Comprehensive Safe Routes to School Project	Project is located in the unincorporated community of West Linda, along Alicia Avenue, Arboga Road, Feather River Blvd, Grand Avenue, Jay Street, Cottonwood Avenue, & Vine Avenue.	PAED	756	0	0	0	951	Baseline			0	
				PSE	1,513	0	0	0	1,903	PAED		4/26/24		
				RW	0	0	0	0	0	RW Cert		11/21/25		
				Con	18,897	18,897	0	0	23,694	RTL		2/27/26		
				Total	21,166	18,897	0	0	26,548	Begin		6/1/26		
Project includes PAED, PS&E and construction funding for sidewalks, bike lanes, curb ramps, striping, signage, traffic control devices, crosswalks, RRFB's, & drainage improvements.											End Const	11/22/27		
76	03 6123 BUT	Go Paradise: Pentz Student Pathway	The Project, located in Paradise, California, includes two segments along Pentz Road: (1) Pearson Road to Bille Road and (2) Wagstaff Road to Skyway.	PAED	0	0	100	0	100	Baseline			0	
				PSE	150	0	800	0	950	PAED		12/31/22		
				RW	1,948	0	52	0	2,000	RW Cert		6/30/25		
				Con	19,911	0	948	0	20,859	RTL		7/30/25		
				Total	22,009	0	1,900	0	23,909	Begin		1/1/26		
Grade separated, Class I, multi-use facility complete with a 10' wide path, 2' shoulders, lighting, and storm drain accommodations.											End Const	12/31/27		
77	03 6124 NEV	SR 174/49/20 Roundabout and Active Transportation Safety Project	The interchange of SR 174 and SR 49/20, including nearby intersections with Neal Street, Colfax Avenue, Tinloy Street, Hansen Way, and S Auburn Street, known as "the Triangle."	PAED	200	0	0	0	200	Baseline			0	
				PSE	900	0	0	0	900	PAED		12/23/24		
				RW	225	0	0	0	225	RW Cert		8/17/26		
				Con	4,114	0	0	0	4,114	RTL		8/17/26		
				Total	5,439	0	0	0	5,439	Begin		10/18/26		
Construct new oblong roundabout with high-visibility crossings, install three RRFBs, construct new shared-use path on roundabout perimeter, and improve one existing traffic signal.											End Const	4/10/28		

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
78	03 6126A BUT	South Oroville Bike and Ped Connectivity Project	Monte Vista Ave from Lincoln Blvd to Lower Wyandotte Rd, Autrey Ln from Monte Vista Ave to Las Plumas Ave, the west side of Lower Wyandotte Rd from Monte Vista Ave to Las Plumas Ave	PAED	0	0	0	0	115	Baseline		0
				PSE	0	0	0	0	300	PAED	6/24/24	
				RW	0	0	0	0	350	RW Cert	6/24/24	
				Con	7,786	0	0	0	6,904	RTL	8/29/24	
				Total	7,786	0	0	0	7,669	Begin	5/1/25	
			Construct bike lanes, sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along various locations of Autrey Ln, Monte Vista Ave, and Lower Wyandotte Rd.	End Const			11/26/26					
79*	03 6127 BUT	Go Paradise: Neal Gateway Project	The Project area includes Neal Road between Town Limits and Skyway in the Town of Paradise in Butte County, California.	PAED	0	0	50	0	50	Baseline		0
				PSE	352	0	598	0	950	PAED	3/30/24	
				RW	1,486	0	21	0	1,507	RW Cert	6/30/25	
				Con	10,510	10,510	681	0	11,191	RTL	9/30/25	
				Total	12,348	10,510	1,350	0	13,698	Begin	1/1/26	
			Construct a Class I facility along Neal Road. This component will tie into Yellowstone Kelly Heritage Trail and Butte County Class II Bike Lanes terminating at Town Limits.	End Const			12/31/26					
80	03 6128A NEV	SR 49 Multimodal Corridor Improvements, Nevada City	Nevada County and Nevada City on State Route 49 from the Nevada County Juvenile Hall driveway, past the Eric Rood Government Center (Government Center) to SR 20.	PAED	1,250	0	0	0	0	Baseline		0
				PSE	1,750	1,750	0	0	0	PAED	12/21/25	
				RW	150	150	0	0	0	RW Cert	4/19/27	
				Con	10,713	10,713	10,713	0	0	RTL	4/19/27	
				Total	13,863	12,613	10,713	0	0	Begin	7/1/27	
			Install RRFBs, enhanced crossings with refuge islands, shared-use paths, sidewalk, lighting, addition of two roundabouts, reconfiguration of one intersection.	End Const			6/20/29					
81*	03 6129 BUT	Go Paradise: Skyway Link Project	The Project is located on the east and west sides of Skyway between Bille Road and Wagstaff Road, and it is in the Town of Paradise in Butte County, California.	PAED	424	0	26	0	450	Baseline		0
				PSE	715	0	35	0	750	PAED	8/26/24	
				RW	358	0	17	0	375	RW Cert	10/22/26	
				Con	5,207	5,207	172	0	5,379	RTL	11/1/26	
				Total	6,704	5,207	250	0	6,954	Begin	1/1/27	
			The Project consists of five segments of sidewalk infill that total 4,255 ft. and 3,165 ft. of paved trail, both of which will close gaps in the existing atp infrastructure.	End Const			8/29/27					

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount					
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)					
82*	03	6131A	E Street Complete Streets Project COL	On E Street between Sunset Street and Husted Road, in Williams.  Reduction of traffic lane widths; addition of a multi-modal pathway & buffered Class II bike lanes; pedestrian facility gap closures; construction of new roundabout intersection	PAED	0	0	0	0	0	0	Baseline				0				
					PSE	0	0	0	0	0	0	0	PAED		7/8/24					
					RW	0	0	0	0	0	0	0	0	RW Cert		6/26/25				
					Con	9,341	9,341	0	0	0	9,341	0	9,341	RTL		6/27/25				
					Total	9,341	9,341	0	0	0	9,341	0	9,341	Begin		8/21/25				
											End Const		6/11/26							
83	03	6140	Pioneer Trail Pedestrian Improvement Project Phase 2	Pioneer Trail between Ski Run Boulevard and Larch Avenue, South Lake Tahoe, CA  Install sidewalks, class II bike lanes, ADA curb ramps, crosswalks, bulb outs, and pedestrian lighting.	PAED	0	0	0	0	0	0	Baseline				0				
					PSE	0	0	45	0	400	0	400	PAED		4/1/24					
					RW	0	0	0	0	10	0	10	0	RW Cert		4/2/24				
					Con	1,200	0	0	0	5,100	0	5,100	0	RTL		4/3/24				
					Total	1,200	0	46	0	5,634	0	5,634	0	5,634	Begin		6/1/24			
											End Const		10/15/24							
84	03	6141	Apache Avenue Pedestrian Safety and Connectivity Project	Meyers in the South Lake area of the Tahoe Basin. Focused on Apache Avenue and border by US 50/SR89 to the south and East San Bernardino Aveune to the north at the entrance to the Lake Tahoe Environmental Magnet School.  Construct pedestrian safety and connectivity improvements along Apache Ave.	PAED	0	0	0	0	0	0	Baseline				0				
					PSE	0	0	0	0	0	0	0	0	PAED		3/10/22				
					RW	0	0	0	0	0	0	0	0	0	RW Cert		12/20/23			
					Con	1,701	0	0	0	1,701	0	1,701	0	1,701	RTL		2/6/24			
					Total	1,701	0	0	0	1,701	0	1,701	0	1,701	Begin		5/1/24			
											End Const		10/31/24							
85*	03	6142A	Dry Creek Greenway East Multi-Use Trail, Phase 2	The project location extends along Linda Creek from Rocky Ridge Drive to Old Auburn Road in south Roseville, north of South Cirby Way and south of Maidu Regional Park.  The project constructs 1.6 miles of Class 1 trail along Linda Creek in Roseville from Rocky Ridge Drive to Old Auburn Road and installs Class 2 bike lanes on North Cirby Way.	PAED	0	0	0	0	0	0	Baseline				0				
					PSE	0	0	0	0	0	0	0	0	0	PAED		5/5/21			
					RW	0	0	0	0	0	0	0	0	0	RW Cert		12/21/25			
					Con	6,063	6,063	0	0	5,848	0	5,848	0	5,848	RTL		7/31/26			
					Total	6,063	6,063	0	0	5,848	0	5,848	0	5,848	Begin		3/31/27			
											End Const		11/16/28							

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)			
86	03	6143	El Dorado Trail / Missouri Flat Road Bicycle/Pedestrian Overcrossing	On Missouri Flat Road in the vicinity of Golden Center Drive and Old Depot Road along the El Dorado Trail, in the El Dorado County community of Diamond Springs.	PAED	0	0	235	0	235	Baseline					0		
					PSE	0	0	425	0	435	PAED		12/17/18					
					RW	0	0	0	0	1	RW Cert		6/1/23					
					Con	3,271	0	0	0	5,169	RTL		1/8/24					
					Total	3,271	0	660	0	5,840	Begin			3/1/24				
Construction of an ADA compatible Class I grade separated multi-use bicycle and pedestrian overcrossing of the Missouri Flat Road Corridor					End Const									12/1/24				
87*	03	7889	Sycamore Trail Extension (Phase 3) YOL	City of West Sacramento, the Lower Northwest Interceptor (LWNI) sewer easement from Evergreen Avenue to the Westmore Oaks School site (1110 Clarendon Street).	PAED	80	80	4	4	80	Baseline					0		
					PSE	320	0	0	0	320	PAED		4/5/24					
					RW	100	0	0	0	100	RW Cert		4/5/24					
					Con	2,000	2,000	0	0	2,000	RTL		5/1/24					
					Total	2,500	2,080	4	4	2,500	Begin		8/7/24					
Construct 4100 foot Class 1 trail extension from Phase 2 overpass at Westmore Oaks Elementary School to the intersection of Park Blvd and Stone Blvd.					End Const									7/28/25				
88*	03	8779	Garden Avenue Safe Route to School Project YUB	Project is located in the unincorporated community of West Linda along Garden Avenue between Riverside Drive and Feather River Boulevard.	PAED	0	0	45	0	45	Baseline					0		
					PSE	50	0	0	0	135	PAED		5/18/23					
					RW	0	0	0	0	0	RW Cert		2/2/24					
					Con	2,270	2,270	0	0	2,320	RTL		3/29/24					
					Total	2,320	2,270	45	0	2,500	Begin		7/12/24					
Project includes PAED, PS&E and construction funding for sidewalks, bike lanes, ADA ramps, striping, signage, traffic control devices, storm drains, crosswalks, curbs, and gutters.					End Const									2/28/25				
89*	03	9887	SR128/I-505 Overcrossing (Br. 22-0110)/Russell Blvd Bicycle and Pedestrian Improvements YOL	On Grant Ave/SR128 from Matsumoto Lane over Interstate 505 (SR 128-505 Sep. Br. 22-0110) then easterly on Russell Blvd/CR32 to Shams Way, a residential street in El Rio Villa	PAED	414	414	250	0	664	Baseline					0		
					PSE	0	0	0	0	753	PAED		11/3/25					
					RW	0	0	0	0	217	RW Cert		11/3/26					
					Con	0	0	0	0	12,261	RTL		5/4/27					
					Total	414	414	250	0	13,895	Begin		8/3/27					
Modification of interchange ramps, widening of Br. 22-0110 with associated bike/ped and safety improvements, and construction of bike/ped facility from overcrossing to El Rio Villa					End Const									5/2/28				

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**District 04**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						Date	Date	Date	Date	Date							
90	04	San Mateo County	1040B SM	Safe Routes to School for Health and Wellness	Located at all 174 San Mateo County Schools	PAED	0	0	0	0	0	Baseline				900	
						PSE	0	0	0	0	0	PAED					
						RW	0	0	0	0	0	RW Cert					
						Con	900	0	892	0	900	RTL					
						Total	900	0	892	0	900	Begin					
All of San Mateo County is included in this non-Infrastructure safe routes to school project, including the unincorporated areas of San Mateo County.											End Const						
91	04	2023E SF	Vision Zero Safety Investment	42 miles of the City and County Bicycle High-Injury Corridors and 67 miles of pedestrian High-Injury Corridors, a network of streets that has high rates of injury.	In the City of San Francisco at intersections on Van Ness Avenue from Market Street to California Street and Broadway. Procure treatments needed to increase walking and cycling in San Francisco and improve safety for all transportation modes, especially for pedestrians and cyclists. By increasing the availability of tools, the City will be able to expand safety improvements across the City's 82 mile bicycle and pedestrian high-injury corridor networks.	PAED	0	0	0	0	0	Baseline				3,897	
						PSE	0	0	0	0	0	PAED		11/27/11			
						RW	0	0	0	0	0	RW Cert		8/4/16			
						Con	3,897	0	505	0	4,402	RTL		8/4/16			
						Total	3,897	0	505	0	4,402	Begin		10/26/16			
											End Const		10/20/21				
92	04	2122G CC	The Yellow Brick Road in Richmond's Iron Triangle Neighborhood	Pennsylvania Ave. at 2nd and Harbour Way; 7th St. at Pennsylvania St. and Ripley St.; Elm St. at 7th and 8th; 8th St. between Lincoln St. and Ohio Ave.; and the crossings at the Richmond Greenway at 2nd, 4th, 6th, 8th, Harbour Way and 20th St.	Yellow Brick Road Iron Triangle Walkable Neighborhood Plan, by creating, improving pedestrian and cyclist connections.	PAED	207	0	207	0	207	Baseline				6,820	
						PSE	645	0	645	0	645	PAED		1/24/20			
						RW	0	0	0	0	0	RW Cert		1/27/20			
						Con	5,277	0	5,236	0	5,236	RTL		8/1/20			
						Total	6,129	0	6,088	0	6,088	Begin		6/9/21			
											End Const		6/30/24				
93*	04	2122H CC	Rumrill Boulevard Complete Streets	In San Pablo, along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South.	Complete Streets Improvement and road diet.	PAED	218	0	0	0	0	Baseline				14,956	
						PSE	750	0	2,311	0	2,311	PAED		3/30/18	8/7/20		
						RW	0	0	0	0	0	RW Cert		9/29/20			
						Con	14,299	0	6,625	0	20,781	RTL		6/1/19	2/5/21		
						Total	15,267	0	8,936	0	23,092	Begin		10/1/19	7/6/21		
											End Const		10/30/20		3/29/24		

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94	04	Central Corridor Bike and Pedestrian Safety Improvements	2140W SM	a. Eastmoor Ave and San Pedro Rd and East Market St and Guadalupe Canyon Parkway; b. Junipero Serra Blvd between John Daly Blvd and the city limit near D Street; c. Mission Street between San Pedro Rd and A Street.	PAED	0	0	5	0	5	Baseline		2,118	
					PSE	300	0	300	0	300	PAED	12/7/16		
					RW	0	0	0	0	0	RW Cert	3/26/20		
					Con	1,719	0	2,289	0	2,289	RTL	9/27/20		
					Total	2,019	0	2,594	0	2,594	Begin	11/23/20		
							End Const	9/1/23						
Install bike lanes and routes, curb, gutter, sidewalk, bulb-outs, ADA compliant curb ramps, and other pedestrian facility enhancements.														
95	04	Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements	2146A SCL	Six intersections Within the SNAIL and San Miguel neighborhoods in Sunnyvale. including Maude and Mathilda, Mathilda and San Aleso, Mathilda and Ahwanee, Fair Oaks and Ahwanee, Fair Oaks and Caliente, and Fair Oaks and Wolfe. Along Borregas, Ahwanee and Almanor, and Morse Avenues.	PAED	72	0	72	0	72	Baseline		4,280	
					PSE	780	0	547	0	547	PAED	5/16/22		
					RW	0	0	0	0	0	RW Cert	12/19/22		
					Con	3,982	0	0	0	3,982	RTL	7/26/23		
					Total	4,834	0	619	0	4,601	Begin	10/10/23		
							End Const			10/31/24				
Install bulbouts/curb extensions, upgrade pedestrian path to ADA standards, install high visibility crosswalks, install advance yield markings, install raised crosswalks, install speed feedback signs, and install a HAWK beacon. Enhance existing bike lanes and create new bicycle boulevards. Upgrade 6 intersections: close slip lanes, add bulbouts, install bike detection, and ADA-compliant countdown signals. Also, enhance exist. bike lanes and create new bicycle boulevards.														
96*	04	Sunnyvale Safe Routes to School Improvements	2147A SCL	Along Sunnyvale Avenue and the intersections of Maude Avenue at Mathilda Avenue, Borregas Avenue, and Sunnyvale Avenue.	PAED	56	56	56	0	56	Baseline		3,055	
					PSE	318	318	286	286	286	PAED	4/29/22		
					RW	0	0	0	0	0	RW Cert	4/29/22		
					Con	1,515	6	194	0	1,509	RTL	7/12/22		
					Total	1,889	380	536	286	1,851	Begin	12/13/22		
							End Const			4/30/24				
Install bike lanes, high visibility crosswalks, infrared bicycle detection system, ADA pedestrian countdown signals, green bike box, raised crosswalk, and curb extensions. Remove six slip lanes at three intersections. Provide bicycle and pedestrian education and encouragement programs at Bishop Elementary School.														

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97	04	Coyote Creek Trail - Mabury to Empire SCL	From Mabury Road to Empire Street, following the Coyote Creek channel. This is an off-street project developed largely upon City-owned land or public right-of-way, with an under-crossing beneath Caltrans right of way.	PAED	0	0	3	0	3	Baseline			5,256	
				PSE	1,210	0	2,683	0	2,683	PAED		6/30/16		
				RW	0	0	23	0	23	RW Cert		5/10/22		
				Con	4,046	0	6,625	0	10,098	RTL		9/21/22		
				Total	5,256	0	9,334	0	12,807	Begin		4/19/23		
							End Const			12/20/24				
Closing a 0.3-mile gap in the Coyote Creek Trail system.														
98	04	City of Oakland - Lake Merritt to Bay Trail Bicycle Pedestrian Gap closure	Adjacent to Lake Merritt Channel, from under the I-880 freeway between the Laney College and Peralta College District west of 7th St, over the UP railroad right of way and Embarcadero, landing in Channel and or Estuary Park.	PAED	0	0	833	0	833	Baseline			0	
				PSE	2,885	0	1,208	0	1,208	PAED		5/18/16		
				RW	325	0	63	0	63	RW Cert				12/31/24
				Con	0	0	0	0	61,065	RTL				6/30/25
				Total	3,210	0	2,104	0	63,169	Begin				1/1/26
							End Const			1/1/28				
Design and construction of a Class I ADA compliant multi-use bicycle and ped bridge to close the gap from the San Francisco Bay Trail at Oakland Estuary to Lake Merritt over Embarcadero, major utilities and the UP Railroad tracks under I-880 freeway to the Lake Merritt Trail system behind Laney and Peralta Colleges.														
99	04	19th Street Bay Area Rapid Transit to Lake Merritt Urban Greenway	20th Street Thomas L. Berkeley Way between Broadway and Harrison Street, connecting to 19th Street BART, Lake Merritt, and the Measure DD-funded Lakeside Greening Project.	PAED	150	0	150	0	150	Baseline			6,439	
				PSE	550	0	1,096	0	1,096	PAED		4/14/17		
				RW	0	0	0	0	0	RW Cert		3/6/20		
				Con	3,883	0	3,787	0	7,116	RTL		11/6/20		
				Total	4,583	0	5,033	0	8,362	Begin		4/8/21		
							End Const			4/30/24				
Construction of Class II bicycle lanes, widened sidewalks, crosswalks enhancements, and a landscaped median.														
100	04	Telegraph Avenue Complete Street Improvements	Telegraph Avenue between 20th Street and 41st Street. The project provides direct connections to downtown Oakland, BART stations on both ends of the corridor, a major hospital center, and multiple commercial districts.	PAED	175	0	175	0	175	Baseline			5,236	
				PSE	445	0	1,195	0	1,195	PAED		12/30/16		
				RW	0	0	0	0	0	RW Cert		6/9/20		
				Con	3,677	0	6,420	0	7,856	RTL		11/27/20		
				Total	4,297	0	7,790	0	9,226	Begin		3/15/22		
							End Const			3/31/24				
Installation of dedicated bicycle facilities, safer and more frequent pedestrian crossings, and transit boarding islands.														

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
101	04	2300	Central Avenue Complete Street Project	Central between Pacific and Main and Sherman and Encinal totaling 1.7 miles. Caltrans' jurisdiction covers the east end totaling 0.75 miles. The San Francisco Bay Trail covers the west totaling 0.75 miles.	PAED	180	0	2,379	0	2,379	Baseline					0	
					PSE	300	0	1,666	0	1,666	PAED	10/1/21					
					RW	0	0	0	0	0	RW Cert			1/18/24			
					Con	6,846	0	11,092	0	17,938	RTL			3/1/24			
					Total	7,326	0	17,137	0	23,983	Begin			7/1/24			
				Project includes: reduces lanes 4 to 3, bike lanes, separated bikeway, 2 traffic signals, curb extensions at 14 intersections, 3 pedestrian refuge islands, 5 RRFBs, 9 new crosswalks. The project reduces lanes from four to three, and includes a center lane and bike lanes between Washington Park and Sherman Street/Encinal Avenue, a 2-way separated bikeway between the west end and Washington Park, three roundabouts, curb extensions, pedestrian refuge islands, one rectangular rapid flashing beacon, new crosswalks, street trees and stormwater gardens.													
102	04	2300B	Vine Trail Calistoga to St. Helena	In the cities of Calistoga and St Helena.	PAED	400	0	0	0	0	Baseline					12,586	
					PSE	1,533	0	0	0	0	PAED	7/22/20	11/6/20				
					RW	0	0	0	0	0	RW Cert	12/16/20	12/9/21				
					Con	14,888	6,106	478	0	0	RTL	2/1/21	12/10/21				
					Total	16,821	6,106	478	0	0	Begin	5/7/21	6/15/22			12/31/24	
				Construct a Class I multi-use path, from Fairway Drive (Calistoga) to Pratt Avenue (St Helena). The path alignment will be largely parallel to State Highway 29.													
103*	04	2301	Active Oakland: Comprehensive Safe Routes to School Program	The Active Oakland project will serve school communities throughout Oakland, CA. Most schools are located in low income communities within the West Oakland, Fruitvale, and East Oakland neighborhoods. Attachments show the schools participating in this project, including the latitude and longitude of the selected school sites.	PAED	0	0	0	0	0	Baseline					977	
					PSE	0	0	0	0	0	PAED						
					RW	0	0	0	0	0	RW Cert						
					Con	977	977	0	0	0	RTL		12/6/18				
					Total	977	977	0	0	0	Begin		12/6/18				
				Active Oakland will provide a range of program services and activities for participating schools, including: educational seminars, enhanced traffic safety patrols, participatory activities e.g. Golden Sneaker contests, and participatory learning and program leadership and design amongst middle schoolers. The project goal is to increase walking or biking by 15%.													

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)			
104*	04	2302	D Street Improvement project	The D Street improvement project is located in unincorporated Hayward, CA along D St. between Fairview Ave. and Hayward City Limits.	PAED	0	0	40	0	40	Baseline						5,168		
					PSE	542	542	168	0	168	PAED		12/31/20						
					RW	0	0	700	0	700	RW Cert		3/31/23						
					Con	0	0	4,847	0	4,847	RTL		5/16/23						
					Total	542	542	5,755	0	5,755	Begin		9/19/23						
						The D Street Improvement project will reduce injuries as well as increase walking and biking along D St. between Fairview Ave. and Hayward City Limits by installing sidewalks, curbs, gutters and crosswalks.						End Const		8/30/24					
105*	04	2303	E. Lewelling Boulevard Safe and Complete Street for Active Transportation	East Lewelling Boulevard between Meekland Avenue and Langton Way in the unincorporated community of Ashland in Alameda County.	PAED	0	0	300	0	300	Baseline					0	Scope		
					PSE	400	400	300	0	700	PAED		6/30/20						
					RW	0	0	50	0	50	RW Cert		4/30/24						
					Con	2,996	2,996	5,187	0	8,183	RTL		9/30/24						
					Total	3,396	3,396	5,837	0	9,233	Begin		5/31/26						
						Close sidewalk gaps, close bikeway gap with Class IV separated bikeways, and enhance crosswalks with bulb-outs and ADA ramps.						End Const		12/31/26					
106*	04	2304	Somerset Avenue Safe Routes to School Corridor	The Somerset Avenue School Corridor SRTS project is located in CastroValley, CA along Somerset Avenue between Stanton Avenue and Redwood Road. See Attachments D and E.	PAED	0	0	7	0	7	Baseline				0	Scope	Cost		
					PSE	330	330	700	0	1,000	PAED		12/31/20						
					RW	0	0	275	0	275	RW Cert		6/30/24						
					Con	0	0	9,500	0	9,500	RTL		12/31/25						
					Total	330	330	10,482	0	10,782	Begin		4/30/26						
						The Somerset Avenue School Corridor SRTS project is located in CastroValley, CA along Somerset Avenue between Stanton Avenue and Redwood Road.						End Const		5/28/27					
107*	04	2307	14th Street: Safe Routes in the City	The project is located along 14th Street between Brush Street in West Oakland, over the I-980 Freeway, to and through the heart of downtown Oakland, and extends to Oak Street at the entrance to Lake Merritt.	PAED	0	0	202	0	202	Baseline		6/25/19		10,578				
					PSE	1,235	1,235	1,514	1,235	1,514	PAED		6/30/20						
					RW	0	0	0	0	0	RW Cert		7/28/22						
					Con	9,343	0	2,368	0	11,711	RTL		12/16/22						
					Total	10,578	1,235	4,084	1,235	13,427	Begin		7/18/23						
						The project includes a reduction in travel lanes from four to two addition of Class IV protected bicycle lanes separated from travel by curbs and parked cars for maximum protection; improved pedestrian facilities including refuges, marked crossing.						End Const		2/1/25					

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108*	04 2308 ALA	Fruitvale Alive Gap Closure Project	Fruitvale Avenue between East 12th Street to Alameda Avenue in Oakland. The 0.5-miles project provides direct connections to the City of Alameda and improves safe connectivity to the neighboring Fruitvale BART station and the commercial district in the Fruitvale neighborhood.	PAED	0	0	250	0	250	Baseline			9,653	
				PSE	800	800	1,266	0	1,266	PAED		3/16/18		
				RW	50	50	0	0	50	RW Cert		11/20/20		
				Con	5,000	5,000	5,179	1,650	8,529	RTL		6/30/21		
				Total	5,850	5,850	6,695	1,650	10,095	Begin		10/31/22		
			The Fruitvale Avenue Gap Closure project will install raised cycle tracks Class 4 between Alameda Avenue and E.12th Street along Fruitvale Avenue. It will also widen sidewalks, improve pedestrian crossings, add pedestrian scale lighting, and landscaping.				End Const				11/1/24			
109	04 2312 NAP	State Route 29 Bicycle and Pedestrian Undercrossing Project	The Project is centrally located in the City of Napa along the northern bank of Napa Creek crossing underneath SR29 at post mile 11.67. This location is just north of First Street, .11 miles north of the First Street overpass over SR29.	PAED	0	0	72	0	72	Baseline			2,100	
				PSE	0	0	500	0	500	PAED		12/27/17		
				RW	0	0	500	0	500	RW Cert		6/1/22		
				Con	531	0	1,569	0	2,100	RTL		12/5/22		
				Total	531	0	3,241	0	3,772	Begin		2/21/23		
			To construct a Class I multiuse trail along the northern bank of Napa Creek. This gap closure project will link the existing infrastructure network on either side of SR29.				End Const				12/29/23			
110*	04 2313 SF	Powell Street Safety Project	The Powell Street Safety Project is located in the heart of San Francisco, on the border of the disadvantaged Tenderloin neighborhood and Union Square retail district. The street has high pedestrian volumes, a disproportionate number of pedestrian-involved collisions and is shared by thousands of residents, workers and visitors annually.	PAED	0	0	1,452	0	1,452	Baseline			0	
				PSE	0	0	2,303	0	2,303	PAED		3/31/20		
				RW	0	0	0	0	0	RW Cert		9/30/20		
				Con	4,400	0	1,750	0	7,750	RTL				3/31/24
				Total	4,400	0	5,505	0	11,505	Begin				9/30/24
			Project will improve three blocks of Powell Street and will improve pedestrian safety and reduce sidewalk crowding.				End Const				12/31/26			

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111	04	McCoy Creek Trail										
	2316											
	SOL											
		Location and Type of Work										
		Phase										
		PAED	0	0	0	0	0	Baseline				
		PSE	650	0	524	0	524	PAED	11/3/21			3
		RW	0	0	0	0	0	RW Cert	11/4/21			
		Con	3,487	0	1,171	0	3,487	RTL	2/2/22			
		Total	4,137	0	1,695	0	4,011	Begin	5/31/22			
								End Const		2/29/24		
		Install a concrete Class I bikeway, a pedestrian and bike bridge, fencing, railings, site furnishings, monument entrance signs, wayfinding signs, educational kiosk signs, roadway signs, striping, chokers, rectangular rapid flashing beacons, utility infrastructure, landscaping and shaded vista areas.										
112	04	Bay Trail and Vine										
	2317	Trail Gap Closure										
	SOL											
		Location and Type of Work										
		PAED	0	0	400	0	400	Baseline				10,500
		PSE	0	0	1,411	0	1,411	PAED	4/30/21			
		RW	0	0	0	0	0	RW Cert	12/15/22			
		Con	4,216	0	3,319	0	6,335	RTL	4/5/23			
		Total	4,216	0	6,380	0	9,396	Begin	9/25/23			
								End Const		10/31/24		
		The project will construct Class I and II gap closures on the Bay Trail and Vine Trail networks in Vallejo from the Vallejo Ferry Terminal north to the City of American Canyon.										
113*	04	Geneva Avenue										
	2319	Pedestrian and										
	SF	Bicycle Safety										
		Improvement Project										
		Location and Type of Work										
		PAED	0	0	25	0	25	Baseline				2,127
		PSE	0	0	475	0	475	PAED	8/28/18			
		RW	0	0	0	0	0	RW Cert	12/28/19			
		Con	2,350	2,350	4,153	2,303	4,200	RTL	4/20/21			
		Total	2,350	2,350	4,653	2,303	4,700	Begin	8/27/21			
								End Const		3/31/24		
		As part of the San Francisco Vision Zero program, this project will implement pedestrian and bicycle safety improvements and enhance access to education, recreation, transit stations and shopping destinations along the Geneva corridor.										

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)			
114*	04	2320	Doolittle Drive Bay Trail, Martin Luther King Jr. Shoreline, Oakland	From the existing Bay Trail north of Swan Way to the Martin Luther King Jr. Shoreline Center in Oakland, Alameda County.  Extend SF Bay Trail from the MLK Regional Shoreline Center near Langley Street 2,300 feet to connect to the north end of the existing SF Bay Trail at the fishing dock, north of Swan Way.	PAED	0	0	1,642	0	1,642	Baseline					4,000		
					PSE	0	0	1,025	0	1,025	PAED		5/19/20					
					RW	0	0	0	0	0	RW Cert		12/2/20					
					Con	4,000	4,000	3,920	3,920	8,874	RTL		10/13/21					
					Total	4,000	4,000	6,587	3,920	11,541	Begin		11/16/21			1/31/24		
115	04	2323A	I-80/Gilman Interchange	In the city of Berkeley, along Gilman Street.  Construct a bicycle/pedestrian Overcrossing over I-80.	PAED	2,246	0	0	0	0	Baseline					22,840		
					PSE	100	0	22	0	22	PAED	6/28/19	6/28/19					
					RW	2,125	0	2,125	0	0	RW Cert	6/1/20	6/29/20					
					Con	24,386	4,152	24,055	4,114	24,386	RTL	7/1/20	6/30/20					
					Total	31,970	4,152	29,541	4,114	27,747	Begin	12/1/20	5/13/21			8/31/23	10/13/23	
116*	04	2324	Oakland Safe Routes to School - Crossing to Safety	2 intersections in Oakland: Park Blvd/E 38th St/13th Ave/Greenwood Ave and Park Blvd/Grosvenor Pl/Alma Pl/Excelsior Ave  At Park Blvd/Excelsior Ave-Grosvenor Place and Park Blvd/13th Ave-East 38th St: Provide sidewalks and shorter pedestrian crossings. Install a traffic signal at intersection of Park Blvd/13th Ave-East 38th. St	PAED	0	0	59	0	59	Baseline					2,971		
					PSE	331	331	331	0	331	PAED		10/1/18					
					RW	0	0	5	0	5	RW Cert		11/18/19					
					Con	1,564	1,564	1,374	1,374	1,564	RTL		3/26/21					
					Total	1,895	1,895	1,769	1,374	1,959	Begin		4/4/22			5/1/24		
117	04	2326	Central Marin Regional Pathways Gap Closure Project	Corte Madera, CA (with one intersection in Larkspur, CA) west of US 101 along Nellen Avenue and Wornum Drive. Project is approximately 0.5 miles in length.  Funding for construction of Class I pathway, 2-way protected Class IV bikeway and enhanced ped/bike crossings at two uncontrolled crossings, including at a Highway 101 interchange.	PAED	70	70	96	0	96	Baseline					0	Scope	
					PSE	345	345	345	0	345	PAED		6/26/19					
					RW	0	0	0	0	100	RW Cert		10/23/23					
					Con	1,500	0	0	0	2,200	RTL				3/4/24			
					Total	1,915	415	441	0	2,741	Begin				4/29/24		8/16/24	

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						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)
118*	04	Napa County	Safe Routes to School Program	The evaluation of existing transportation conditions will occur at 38 school locations throughout Napa County. Comprehensive programming will be provided at 8 highest-need schools within Napa County, within the cities of Napa and Calistoga. See attached maps with specific locations included, including FRPM percentages at selected sites.	PAED	0	0	0	0	0	Baseline					734
	2327				PSE	0	0	0	0	0	PAED					
	NAP				RW	0	0	0	0	0	RW Cert					
					Con	437	437	147	0	911	RTL		4/5/18			
					Total	437	437	147	0	911	Begin		10/4/18			
											End Const		6/30/23			
				The Napa County SRTS Program will evaluate existing transportation conditions surrounding 38 Napa County schools impacting 21,002 students, identify necessary infrastructure improvements, provide comprehensive programming to 8 identified high need schools impacting 4,103 students, and raise community awareness regarding safety of walking and biking.												
119*	04	Alemany Interchange	Improvements, Phase 2	Alemany Boulevard from San Bruno Avenue intersection to Peralta Avenue	PAED	0	0	115	0	115	Baseline					1,838
	2330				PSE	0	0	380	0	380	PAED		5/24/19			
	SF				RW	0	0	0	0	0	RW Cert		5/28/21			
				On Alemany Blvd at the intersection of San Bruno Ave to Peralta Ave: construct a multi-use path, new traffic signals, and crosswalks.	Con	1,971	1,971	500	0	2,471	RTL		5/28/21			
					Total	1,971	1,971	995	0	2,966	Begin		10/26/21			
											End Const			5/31/24		
120*	04	Better BikewaySJ - San Fernando SCL	Corridor	On San Fernando Street in Downtown San Jose from Almaden Boulevard to 11th Street along San Jose State University.	PAED	357	357	598	312	658	Baseline					9,992
	2331				PSE	1,427	0	723	0	2,150	PAED		1/30/24			
					RW	0	0	903	0	903	RW Cert		3/6/24			
				Better BikewaySJ - San Fernando Corridor is capital investments in traffic and bicycle signals, transit boarding islands, and dutch-style protected intersections.	Con	8,208	0	0	0	8,208	RTL		4/30/24			
					Total	9,992	357	2,224	312	11,919	Begin		7/31/24			
											End Const		12/31/25			

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121*	04	Alameda	999	999	957	957	999	Begin		10/1/20		999	
	2332	Oakland						End Const		10/30/23			
	ALA	Active and Safe Oakland											
Location and Type of Work			Active & Safe Oakland will serve 18 public elementary schools in disadvantaged communities in Oakland, concentrated in Central/East Oakland and West Oakland.										
Title			Will bring Safe Routes to School and Safety Patrol programming to 18 disadvantaged elementary schools that have not adopted and maintained such programs.										
122*	04	Alameda	3,761	3,761	3,050	2,745	3,761	Begin		12/30/19			
	2333	Alameda						End Const			6/30/24		
	ALA	School Travel Opportunities Program											
Location and Type of Work			Various school locations in Alameda County										
Title			Comprehensive school transportation alternatives program targeting disadvantaged and high-collision communities to encourage active transportation in Alameda County K-12 schools.										
123*	04	Alameda	410	410	723	0	1,133	Begin		3/7/22			
	2334	Alameda						End Const			3/1/24		
	ALA	Ohlone Greenway Trail Safety Improvements											
Location and Type of Work			The project is located in the City of Albany along the Ohlone Greenway at the intersection of Masonic Ave and Marin Ave, and Masonic Ave and Solano Ave.										
Title			Project includes installing signal mast arms 3 bulb outs, new signal equipment, leading pedestrian interval, pedestrian countdown heads, APS pedestrian push buttons and high visibility crosswalks.										
124*	04	San Francisco	6,000	6,000	27,869	3,219	24,650	Begin		5/10/21			
	2335	San Francisco						End Const			5/23/24		
	SF	6th Street Pedestrian Safety Project											
Location and Type of Work			This project is located in the South of Market (SoMa) neighborhood in San Francisco, on 6th Street between Market Street and Harrison Street.										
Title			Install pedestrian safety improvements, including wider sidewalks, new traffic signals, corner bulbouts, street lighting, and traffic lane reallocation, on a high-injury corridor.										

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125	04	Willow-Keyes Complete Streets Improvements	2336	SCL	On Willow Street, Graham Avenue, Goodyear Street, and Keyes Street from the underpass of SR-87 to 3rd Street.	Construct Class IV protected bike lane, sidewalk, curb-extension, enhanced crosswalks, pedestrian-scale lighting, transit boarding improvements; reconfigure complex intersections.	PAED	0	0	1,063	0	1,063	Baseline		
							PSE	0	0	3,472	0	3,472	PAED	11/18/24	
							RW	0	0	400	0	400	RW Cert	12/16/24	
							Con	12,926	0	2,113	0	15,039	RTL	2/28/25	
							Total	12,926	0	7,048	0	19,974	Begin	8/4/25	End Const
126*	04	SMART Pathway - Santa Rosa to Rohnert Park/Petaluma and Penngrove Gap Closure Project	2337	SON	Within the publicly owned railroad right-of-way between Southpoint/McDowell in Petaluma to Main Street in Penngrove and between Golf Course Drive in Rohnert Park to Bellevue Avenue in Santa Rosa. The project is located in Sonoma County.	Within the publicly owned railroad right-of-way between Petaluma and Penngrove and between Rohnert Park and Santa Rosa in Sonoma County, construct 5.7-mile Class 1 non-motorized pathway.	PAED	0	0	0	0	0	Baseline	10/6/20	12,574
							PSE	0	0	1,256	0	1,256	PAED	1/1/23	
							RW	1,817	1,817	1,579	0	3,486	RW Cert	1/1/23	
							Con	10,757	0	0	0	12,735	RTL	7/24/23	
							Total	12,574	1,817	2,835	0	17,477	Begin	11/1/23	End Const
127	04	7th Street Connection Project	2342	ALA	7th Street from Mandela Parkway to Martin Luther King Jr Way	Complete Streets corridor project including protected bike lanes, intersection/traffic signal improvements, sidewalk repairs, and new trees that improve safety for all road users	PAED	0	0	1,200	0	1,200	Baseline		0
							PSE	0	0	2,549	0	2,549	PAED	12/16/24	
							RW	0	0	44	0	44	RW Cert	1/20/25	
							Con	14,180	0	3,064	0	17,244	RTL	6/30/25	
							Total	14,180	0	6,857	0	21,037	Begin	10/30/25	End Const
128*	04	West Texas Street Complete Streets Project	2343A	SOL	West Texas Street between Beck Avenue and Pennsylvania Avenue	Construct Class IV separated bikeways with Class II buffered bike lane segment, new 1 traffic signal and 2 new marked crosswalks, curb extensions; non-infrastructure programs	PAED	0	0	365	0	365	Baseline		0
							PSE	838	838	0	0	838	PAED	6/30/24	
							RW	0	0	520	0	520	RW Cert	8/31/24	
							Con	10,065	10,065	0	0	10,065	RTL	1/1/25	
							Total	10,903	10,903	885	0	11,788	Begin	7/1/25	End Const

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129	04 2344 CC	North Bailey Road Active Transportation Corridor	Bailey Road in unincorporated Bay Point, bounded by Willow Pass Road to the north and Canal Road on the south.	Construct two-way cycle track, ADA-compliant curb ramps, ADA-accessible sidewalks, traffic signal, and reconfigure travel lanes on Bailey Road between Willow Pass and Canal Roads.	PAED	499	0	284	0	650	Baseline			0	
					PSE	0	0	0	0	598	PAED		4/30/24		
					RW	0	0	0	0	130	RW Cert		4/30/25		
					Con	5,660	0	0	0	9,131	RTL		4/30/25		
					Total	6,159	0	284	0	10,509	Begin End Const		5/1/25 12/31/25		
130	04 2345 SCL	Active and Safe Routes to a Healthier City	Location is the City of Gilroy, particularly focusing on East Gilroy neighborhood, along routes linking transit, health center, civic center, parks, faith center, and schools	Non-infrastructure 6 E's project linking key community hubs via promotion of active transportation and providing SRTS technical assistance to schools in Gilroy, CA	PAED	0	0	0	0	0	Baseline			2,510	
					PSE	0	0	0	0	0	PAED				
					RW	0	0	0	0	0	RW Cert				
					Con	2,510	0	1,035	0	2,510	RTL		12/9/21		
					Total	2,510	0	1,035	0	2,510	Begin End Const		12/9/24		
131	04 2346 ALA	East Oakland Neighborhood Bike Routes	Neighborhood bike routes on 81st Avenue, 85th Avenue, 64th Avenue/Arthur Street, and Hamilton Street/Rudsdale Street/D Street/Royal Ann Street in East Oakland.	Neighborhood bike routes on four corridors in East Oakland linking residents to schools, parks, transit, grocery stores and other community destinations.	PAED	0	0	300	0	300	Baseline		8/16/23		0
					PSE	0	0	2,885	0	2,885	PAED		5/22/24		
					RW	0	0	0	0	0	RW Cert		5/22/24		
					Con	17,269	0	1,405	0	18,674	RTL		6/1/24		
					Total	17,269	0	4,590	0	21,859	Begin End Const		8/1/24 1/25/26		
132	04 2348 ALA	40th Street Protected Bikeway and Pedestrian Improvements	40th Street and Shellmound Street from Adeline Street to Bay Bridge Trail, crossing San Pablo Avenue, on Transbay bus route to Bay Bridge to San Francisco	Two-way separated Class IV bike lanes on north side of street, multi-modal intersection improvements, realignment of curbs at bus stops, side medians protecting bike lanes	PAED	0	0	284	0	284	Baseline				0
					PSE	1,374	0	2,000	0	3,374	PAED		8/31/20		
					RW	0	0	0	0	500	RW Cert			3/1/24	
					Con	0	0	0	0	13,376	RTL			6/30/24	
					Total	1,374	0	2,284	0	17,534	Begin End Const		3/1/25 6/30/26		

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133	04	Central Avenue 1-80	2349	Undercrossing	The Project is located on Central Avenue crossing 1-80 between San Joaquin St/Jacuzzi St and San Luis St/Pierce St in the City of Richmond, a block from the City of El Cerrito.	PAED	1,070	535	434	0	665	Baseline				0	Scope
			CC	Ped/Bike		PSE	1,354	677	2	0	1,113	PAED	12/25/22		1/30/24		
			80	Improvements		RW	225	225	0	0	10	RW Cert	8/22/24		8/22/24		
						Con	4,519	1,771	0	0	2,071	RTL	6/23/24		9/23/24		
						Total	7,941	3,833	437	0	4,592	Begin	3/3/25		4/4/25		
					End Const							2/26/26		2/27/26			
UNDERCROSSING PED/BIKE IMPROVEMENTS PROJECT																	
134*	04	Richmond-San Rafael	2350	Bridge Shared Use	Francisco Boulevard East in San Rafael, from the westbound Main Street off-ramp to Grange Avenue	PAED	0	0	200	0	200	Baseline				4,302	
			MRN	Path Gap Closure		PSE	0	0	400	0	400	PAED		5/27/16			
						RW	0	0	110	0	110	RW Cert		3/16/23			
						Con	4,302	4,302	700	0	5,002	RTL		4/14/23			
						Total	4,302	4,302	1,410	0	5,712	Begin		11/16/23		12/11/24	
					End Const												
Construction of a multiuse pathway to connect users between existing pathways, the SF Bay Trail, and the new bicycle and pedestrian facility on the Richmond-San Rafael Bridge.																	
135*	04	Yerba Buena Island	2351	(YBI) Multi-use Pathway	In Yerba Buena Island in San Francisco Bay between city of San Francisco and city of Oakland.	PAED	6,800	0	24	0	3,000	Baseline				0	
			SF			PSE	7,600	3,800	0	0	7,600	PAED	9/30/22		3/30/24		
						RW	0	0	0	0	0	RW Cert	10/30/23		7/1/26		
						Con	0	0	0	0	0	RTL	10/30/23		7/1/26		
						Total	14,400	3,800	24	0	10,600	Begin	2/1/24		10/1/26		
					End Const							2/27/26		12/31/28			
Construct multi-use pathway for pedestrians and bicyclists, from the Bay Bridge Trail Lookout (Yerba Buena Island) to ferry terminal (under construction) on Treasure Island.																	
136	04	Folsom Streetscape	2352	Project	This project is located in the South of Market (SoMa) neighborhood in San Francisco, on Folsom Street between 2nd and 11th streets.	PAED	1,800	0	1,800	0	1,800	Baseline		5/18/23		6,521	
			SF			PSE	6,300	0	0	0	6,300	PAED	9/5/21	12/13/22			
						RW	0	0	0	0	0	RW Cert	9/5/21	4/27/23			
						Con	28,240	7,040	0	0	28,240	RTL	9/18/21	6/30/23			
						Total	36,340	7,040	1,800	0	36,340	Begin	2/18/22		3/1/24		
					End Const							6/24/24		6/30/26			
Transformation of Folsom Street between 2nd and 11th Street from a roadway mainly serving vehicles to a Complete Street improving traffic safety and comfort for all users																	

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137	04	Delaware Street Safe Routes to School SM	2353	Corridor	The project extends are South Delaware Street from 19th Avenue to Pacific Boulevard.	PAED	37	0	0	0	37	Baseline				1,661	
						PSE	213	0	0	0	213	PAED			1/31/24		
						RW	10	0	0	0	10	RW Cert			6/30/24		
						Con	1,401	0	0	0	1,401	RTL			7/1/24		
					PS&E, ROW, CON funding for design/construction of Class IV separated bike lanes and bicycle boulevard, upgrade pedestrian facilities, and connections to existing facilities.	Total	1,661	0	0	0	1,661	Begin			10/1/24		
												End Const			4/1/25		
138	04	Santa Rosa US Highway 101 Bicycle and Pedestrian Overcrossing	2354	SON	In the City of Santa Rosa, Sonoma County, over US-101, north of College Avenue near Santa Rosa Junior College, Santa Rosa High School, and Coddington Mall.	PAED	1,300	0	1,300	0	1,300	Baseline		9/14/21		0	
						PSE	1,700	0	0	0	8,313	PAED	2/8/21	3/30/21			
						RW	2,350	0	0	0	2,350	RW Cert	6/21/23		2/29/24		
						Con	17,700	0	0	0	39,000	RTL	8/24/23		10/31/24		
					Construct a Class I ADA accessible and mode-separated bicycle and pedestrian overcrossing of US-101, including new crosswalk, curb ramps, and pedestrian lighting.	Total	23,050	0	1,300	0	50,963	Begin	10/18/23		4/1/25		
												End Const	5/21/25		4/30/27		
139*	04	West Oakland Link of the Bay Skyway	2355	ALA	In Oakland's West Oakland neighborhood, along the south side of West Grand Avenue from Mandela Parkway on the east to the existing Class I path on the East Span of the Bay Bridge.	PAED	0	0	1,645	0	1,700	Baseline				0	
						PSE	0	0	511	0	6,000	PAED			4/30/24		
						RW	0	0	0	0	4,000	RW Cert			8/3/24		
						Con	17,600	17,600	0	0	35,735	RTL			9/30/24		
					Construction of a paved multi-use path (Class I; separated from traffic and largely elevated) and a sidewalk connection between West Oakland and the Bay Bridge East Span path.	Total	17,600	17,600	2,156	0	47,435	Begin			3/15/25		
												End Const			9/1/27		
140	04	Addison Street Bicycle Boulevard Extension Project	2356	ALA	On Addison Street from Bolivar Drive to the east side of Sacramento Street and on Addison Street from Milvia Street to Oxford Street.	PAED	99	0	54	0	99	Baseline				0	
						PSE	529	0	292	0	529	PAED			5/11/24		
						RW	0	0	0	0	0	RW Cert			5/12/26		
						Con	4,242	0	2,346	0	4,242	RTL			5/12/26		
					On Addison Street: Install Class I, III, and IV bicycle facilities, two traffic circles, a traffic diverter, RRFB and refuge median, PHB, signage, pavement rehab, and striping.	Total	4,870	0	2,692	0	4,870	Begin			10/13/26		
												End Const			1/5/28		

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
141	04	2357	Pacifica Avenue Safe Routes to School Project	The project is located on Pacifica Avenue from Port Chicago Highway to Driftwood Drive in Contra Costa County's unincorporated community of Bay Point.	PAED	375	0	40	0	375	Baseline				3,902	
					PSE	200	0	0	0	350	PAED		12/31/24			
					RW	0	0	0	0	0	RW Cert		7/26/26			
					Con	3,327	0	0	0	3,327	RTL		2/22/27			
					Total	3,902	0	40	0	4,342	Begin		5/28/27			
				Reconfigure roadway with a two-way cycle track, new sidewalk, widened sidewalk, narrower travel lanes, bulb-outs, and new raised crosswalks on Pacifica Avenue.						End Const			8/26/27			
142	04	2358	SCL Complete Street Project (I-880 to Hamilton Avenue)	In the jurisdictions of San José, Unincorporated Santa Clara County, and Campbell on Bascom Avenue from Hamilton Avenue to beginning of I-880 Interchange.	PAED	0	0	653	0	0	Baseline				39,103	
					PSE	0	0	6,079	0	0	PAED		12/5/24			
					RW	0	0	0	0	0	RW Cert		12/6/24			
					Con	39,103	0	39,103	0	39,103	RTL		3/13/25			
					Total	39,103	0	46,685	0	39,103	Begin		9/12/25			
				Construct improvements on Bascom Ave: construct Class IV separated bikeway; close sidewalk gaps, improve and add new pedestrian crossings; install median, street trees, lighting.						End Const			9/11/28			
143*	04	2359A	SF Bayview Multimodal Community Corridor	The Bayview Multimodal Community Corridor is located in southeastern San Francisco within the Bayview neighborhood, just east of 3rd Street, between Cargo Way and Carroll Avenue.	PAED	300	0	0	0	300	Baseline				0	
					PSE	1,650	0	0	0	1,650	PAED		7/31/25			
					RW	0	0	0	0	0	RW Cert		6/30/26			
					Con	10,375	9,518	0	0	857	RTL		1/1/27			
					Total	12,325	9,518	0	0	2,807	Begin		8/31/27			
				The Bayview Community Multimodal Corridor project will improve pedestrian and bicycle safety and access by providing a comfortable multimodal route and supportive programs.						End Const			9/30/28			
144*	04	2360	CC San Pablo Avenue Complete Streets/Bay Trail Gap Closure Project	The project is a 3.2-mile segment of San Pablo Avenue between the towns of Rodeo and Crockett, from Pacific Avenue to Pomona Street.	PAED	1,000	0	33	0	1,250	Baseline				0	Scope
					PSE	0	0	0	0	800	PAED		2/28/25			
					RW	0	0	0	0	0	RW Cert		4/23/26			
					Con	9,517	9,517	0	0	9,517	RTL		1/15/27			
					Total	10,517	9,517	33	0	11,717	Begin		4/8/27			
				The San Pablo Avenue Complete Street/Bay Trail Gap Closure Project will implement a road diet and construct a Class I shared use path along the San Francisco Bay Trail.						End Const			10/1/27			

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
145	04 2361	Mission Boulevard Safe and Complete Streets for Active Transportation	On Mission Boulevard between East Lewelling Boulevard/-238 and Rose St, in the unincorporated Alameda County communities of Ashland and Cherryland.	PAED	0	0	497	0	497	Baseline				0	
				PSE	0	0	1,988	0	1,988	PAED		11/21/22			
				RW	0	0	249	0	249	RW Cert		3/30/23			
				Con	25,000	0	4,949	0	29,949	RTL			5/31/24		
				Total	25,000	0	7,683	0	32,683	Begin			10/31/24		
Install Class IV separated bikeways, protected intersections, pedestrian hybrid beacons, curb extensions, median refuges, high-visibility crosswalks, signal timing, streetscaping.				End Const							10/31/26				
146	04 2362 ALA	Oakland Making Moves: Active Oakland Neighborhoods	Oakland Making Moves: Active Oakland Neighborhoods will serve 13 affordable housing sites located in disadvantaged/equity priority communities of Oakland.	PAED	0	0	0	0	0	Baseline				999	
				PSE	0	0	0	0	0	PAED					
				RW	0	0	0	0	0	RW Cert					
				Con	999	0	0	0	999	RTL					Benefits
				Total	999	0	0	0	999	Begin			10/20/23		
Oakland Making Moves: Active Oakland Neighborhoods will engage/encourage residents in mapping and using safe walking/biking routes to/from 13 affordable housing sites in Oakland.				End Const							9/30/25				
147	04 2363	San Lorenzo Creekway: Building Equitable Active Transportation in Alameda County	Along the San Lorenzo Creek, the project will run from the SF Bay Trail in San Lorenzo, through four DACs, connect to two BART stations, and end in Hayward at 4th and A Streets.	PAED	0	0	552	0	552	Baseline				0	
				PSE	0	0	2,022	0	2,022	PAED			8/24/24		
				RW	0	0	250	0	250	RW Cert			6/16/26		
				Con	17,200	0	5,858	0	23,058	RTL			10/14/26		
				Total	17,200	0	8,682	0	25,882	Begin			12/18/26		
PE, R/W, CON, and NI phases for a 10.1-mile Class I path, including paving, fencing, signing, intersection improvements, access points, safety features, and an SRTS program.				End Const							12/2/29				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)	
148*	04	East Bay Greenway	Within Alameda County, the project will construct a regional trail facility parallel and connecting to the Bay Area Rapid Transit (BART) line through the Cities of Oakland and San Leandro, spanning 10.6 miles, from Lake Merritt BART Station in Downtown Oakland to the Bayfair BART Station in San Leandro via East 10th Street, East 12th Street, San Leandro Street/Blvd, and East 14th Street (SR 185).	PAED	844	0	844	0	844	Baseline		0	
	2364	Multimodal, Phase 1		PSE	7,750	0	2,392	0	7,750	PAED	12/27/22	12/15/23	
	ALA			RW	403	0	0	0	403	RW Cert	12/27/23	12/30/24	
	185			Con	<u>111,950</u>	<u>19,500</u>	<u>0</u>	<u>0</u>	<u>111,950</u>	RTL	3/26/24	2/11/25	
				Total	120,947	19,500	3,236	0	120,947	Begin	1/15/25	10/6/25	
										End Const	1/5/27	10/7/27	
			The project will consist of Class I shared use paths, Class IV protected bikeways, and protected intersection treatments. The project scope also includes pedestrian crossing safety and accessibility improvements, bus stop enhancements to improve speed and passenger comfort, and placemaking features.										
149	04	San Pablo Avenue	San Pablo Avenue between Heinz Street in South Berkeley and Clay Street in North Albany (at the Alameda County limit).	PAED	0	0	410	0	415	Baseline			0
	2365	Safety Enhancements and Transit Bulbs Project		PSE	0	0	741	0	2,362	PAED		9/25/24	
				RW	0	0	0	0	0	RW Cert		2/11/25	
				Con	<u>9,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>29,000</u>	RTL		4/7/25	
			Improve pedestrian and bicycle safety by enhancing crossings and implement transit speed and amenity improvements along 3 miles of San Pablo Avenue in Berkeley and Albany.	Total	9,000	0	1,151	0	31,887	Begin		10/8/25	
										End Const		1/13/27	
150*	04	Washington	Thirteen intersections in Downtown Berkeley around Washington Elementary and Berkeley High Schools, and school frontages on Milvia Street and McKinley Avenue (see Attachment D)	PAED	30	0	0	0	30	Baseline			1,510
	2366	Elementary and Berkeley High Safe Routes to School Project		PSE	150	0	0	0	150	PAED		5/11/24	
	ALA			RW	0	0	0	0	0	RW Cert		11/12/25	
				Con	<u>1,331</u>	<u>1,331</u>	<u>0</u>	<u>0</u>	<u>1,331</u>	RTL		11/12/25	
			Installation of leading pedestrian intervals, curb extensions, traffic circle, pavement markings, signage, changes to drop-off/pick up zones, and other traffic calming measures.	Total	1,511	1,331	0	0	1,511	Begin		1/13/26	
										End Const		4/8/27	

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151	04 2367	Bancroft Avenue Greenway	Project is in East Oakland on Bancroft Avenue from 73rd Avenue to 103rd Avenue. The multi-use pathway will be constructed on the center median.  The project will install a 2 mile multiuse path, trees, lighting, benches, wayfinding signage, and places to meet along the existing Bancroft Ave median, benefitting a DAC.	PAED	0	0	608	0	608	Baseline			0	
				PSE	5,446	0	25	0	5,471	PAED		10/10/24		
				RW	0	0	633	0	633	RW Cert		4/30/27		
				Con	23,865	0	4,098	0	27,963	RTL		4/30/27		
				Total	29,311	0	5,364	0	34,675	Begin		6/29/27		
									End Const		8/17/29			
152*	04 2368	Willow Pass Road Bikeway Project	Near downtown Concord in Contra Costa County on Willow Pass Rd between Parkside Dr and Landana Dr. It also includes a segment on Parkside Dr from Willow Pass Rd to Salvio St.  This project will implement critical bicycle linkages between multiple Concord schools and surrounding neighborhoods and improve bicyclist and pedestrian safety.	PAED	72	0	0	0	72	Baseline			0	
				PSE	360	0	0	0	360	PAED		6/1/25		
				RW	0	0	0	0	0	RW Cert		6/1/25		
				Con	2,403	2,403	0	0	2,403	RTL		9/1/25		
				Total	2,835	2,403	0	0	2,835	Begin		2/1/26		
									End Const		1/1/27			
153	04 2369	Broadway-El Portal Safe Routes (BESR) Project	Broadway Avenue (11th St to San Pablo Ave) and El Portal Drive (San Pablo Ave to I-80 soundwall). Various locations between Broadway-El Portal and Bayview ES, Lake ES and Helms MS.  PA&ED, PS&E and CON for a bicycle facility, curb extensions/ramps, bus boarding islands, crosswalks, signage and striping. NI Safe Routes to School programming.	PAED	12	0	0	0	12	Baseline			0	
				PSE	1,295	0	0	0	1,295	PAED		12/1/24		
				RW	0	0	0	0	0	RW Cert		2/1/25		
				Con	5,941	0	0	0	5,941	RTL		2/1/27		
				Total	7,248	0	0	0	7,248	Begin		8/1/27		
									End Const		7/31/28			
154*	04 2371	Canal Neighborhood Active Transportation Enhancements Project	The Canal neighborhood in San Rafael: bounded by I-580, Highway-101, Bellam Boulevard, and the San Rafael Creek.  Pedestrian enhancements, bicycle boulevard treatments, and transit stop upgrades on 20 streets in the Canal neighborhood	PAED	158	0	0	0	158	Baseline			0	
				PSE	630	0	0	0	630	PAED		5/30/25		
				RW	0	0	0	0	0	RW Cert		10/30/26		
				Con	3,335	3,335	0	0	3,335	RTL		1/4/27		
				Total	4,123	3,335	0	0	4,123	Begin		4/5/27		
									End Const		6/30/28			

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						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
						Date	Date	Date	Date	Date								
155	04	2372	San Rafael Canal Crossing Project	New active transportation crossing between Canal Street and Third Street in San Rafael, CA	PAED	1,575	0	0	0	1,575	Baseline					0		
					PSE	2,350	0	0	0	2,350	PAED		6/30/27					
					RW	0	0	0	0	0	RW Cert		8/27/27					
					Con	0	0	0	0	0	RTL		1/1/30					
					Total	3,925	0	0	0	3,925	Begin		6/30/30					
				Non-motorized bridge between Canal Street in San Rafael's Canal neighborhood and Third Street in San Rafael.	End Const								6/30/31					
156	04	2373	Santa Cruz Avenue/Alameda de las Pulgas Complete Street Project	On Alameda de las Pulgas between Avy Avenue and Campo Bello Lane, and on Santa Cruz Avenue between Campo Bello Lane and Sand Hill Road, located in unincorporated San Mateo County.	PAED	0	0	0	0	0	Baseline					0		
					PSE	0	0	0	0	0	PAED		1/23/24					
					RW	0	0	0	0	0	RW Cert		1/23/24					
					Con	5,435	0	0	0	0	RTL		3/21/24					
					Total	5,435	0	0	0	0	Begin		6/11/24					
				Install curb ramps, sidewalks, curb extensions, curb & gutter, raised medians, Rectangular Rapid Flashing Beacons, pavement markings, striping, and signing, and roadway resurfacing	End Const								12/31/25					
157*	04	2374	Story-Keys Complete Streets Project	Along Keys Street and Story Road, between 3rd Street and King Road, in Central and East San Jose	PAED	0	0	1,012	0	1,012	Baseline					0		
					PSE	0	0	2,373	0	2,373	PAED		6/21/27					
					RW	0	0	0	0	0	RW Cert		6/21/27					
					Con	3,656	3,656	38,114	0	41,770	RTL		6/30/27					
					Total	3,656	3,656	41,499	0	45,155	Begin		9/30/28					
				Includes capital investments in bike/ped safety, such as separated bikeways, high visibility crossings, protected intersections, and bus boarding islands.	End Const								12/23/29					
158	04	2375	Healdsburg Avenue Complete Streets Project	Healdsburg Avenue between Powell Avenue and the Foss Creek bridge 1/4 mile south of Passalacqua Road, having a total project length of 1-1/2 mile.	PAED	0	0	21	0	447	Baseline					0		
					PSE	0	0	0	0	1,120	PAED		6/6/24					
					RW	0	0	0	0	0	RW Cert		10/30/24					
					Con	11,819	0	0	0	13,777	RTL		8/1/25					
					Total	11,819	0	21	0	15,394	Begin		4/1/26					
				CON funding to implement a road diet and construct bicycle, pedestrian, and transit improvements on Healdsburg Avenue.	End Const								9/1/28					

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**Active Transportation Program (ATP) Project List**  
**October 01 - December 31, 2023**

**District 05**

District	PPNO	County	Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	
159*	05	Safer Access to Pajaro Valley High School and Beyond	Harkins Slough Rd between Pajaro Valley High School and Green Valley Rd & Silver Leaf Dr intersection and at feeder schools and various locations within the PVHS attendance area.	PAED	1,110	0	1,270	0	1,270	Baseline	10/13/21		0
	0413A	Pajaro Valley High School and Beyond		PSE	2,444	0	2,518	0	3,057	PAED	11/15/19	6/30/20	
	SCR			RW	1,339	521	117	0	238	RW Cert	5/1/22	2/29/24	
				Con	11,188	11,188	0	0	0	RTL	7/1/22	3/29/25	Benefits
				Total	16,081	11,709	3,905	0	4,565	Begin	11/15/22	9/27/25	
			Install pedestrian bridge crossing SR 1, sidewalk, class IV bike lanes, intersection improvements, high visibility crosswalks, curb extensions, upgraded curb ramps and pedestrian & bike safety sites.							End Const	12/1/24	1/29/27	
160	05	Railroad Safety Trail - Taft to Pepper Segment	The Class I separated facility is located along California Blvd. between Taft St. and Phillips Ln. The pedestrian and bicycle bridge crosses the UPRR roughly at Philips Ln. and Pepper St.	PAED	0	0	90	0	90	Baseline			4,563
	2671			PSE	0	0	135	0	135	PAED	10/22/19		
	SLO			RW	0	0	431	0	431	RW Cert	10/23/19		
				Con	3,244	0	4,563	0	4,563	RTL	5/1/20		
				Total	3,244	0	5,219	0	5,219	Begin	10/5/20		
			Constructing a Class I two-way bicycle facility, a pedestrian and bicycle overpass across the Union Pacific Railroad UPRR, and an educational bicycle safety and outreach program.							End Const	10/31/22		
161*	05	Rincon Multi-use Trail	The project will be located on the narrow plateau of land between the coastal mountains and Pacific Ocean at the Ventura and Santa Barbara County line. US 101 and UPRR tracks occupy the entire plateau creating a barrier to travel between the two counties for bicyclists and pedestrians.	PAED	0	0	335	0	335	Baseline			0
	2747			PSE	386	386	748	384	748	PAED	1/17/20		
	SB			RW	480	480	389	0	480	RW Cert		12/1/24	
				Con	0	0	0	0	7,000	RTL		12/1/24	
				Total	866	866	1,472	384	8,563	Begin		2/28/25	
			Construct a multi-use trail to eliminate the last location within 100 miles of L.A. that requires bicyclists and pedestrians on the California Coastal Trail to use the shoulder of U.S. 101 or choose an alternate route trespassing across UPRR tracks or traveling 4 miles out of direction.							End Const		2/28/26	

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
162*	05 2771 SB	Eastside Green Lanes and Bike Boulevard Gap Closure	The Project is primarily located in the City's Eastside Neighborhood providing connections to schools, work, and public facilities along Ortega, Cota, Haley and Alisos Streets.  Construct new bike lanes along Cota and Ortega Streets; install Green Lanes on Cota and Haley Streets; Bike Boulevard on Alisos Street; sidewalk infill; three enhanced school crosswalks. The Project connects a low income neighborhood to four schools, downtown, parks, library, social services, community center, City Hall and Farmers Market.	PAED	<b>73</b>	73	100	0	<b>100</b>	100	100	100	100	100	Baseline					1			
				PSE	<b>207</b>	207	207	207	207	207	207	207	207	207	207	PAED		6/30/20					
				RW	<b>18</b>	0	18	0	18	18	18	18	18	18	18	18	RW Cert		5/21/21				
				Con	<b>2,438</b>	0	1,073	0	2,438	2,438	2,438	2,438	2,438	2,438	2,438	2,438	RTL		1/4/22				
				Total		2,736	280	1,398	207	2,763	2,763	2,763	2,763	2,763	2,763	2,763	Begin		2/8/22				
														End Const			1/31/25						
163*	05 2810 MON	Las Lomas Drive Bicycle Lane and Pedestrian Project	North Monterey County in the unincorporated community of Las Lomas on Las Lomas Drive from Hall Road to Thomas Road and portions of Sill Road that include portions of Assessor Parcel Numbers 119-161-011-000, 119-161-017-000, 119-151-019-000, and 119-151-02	PAED	<b>98</b>	98	98	0	<b>98</b>	98	98	98	98	98	Baseline					0			
				PSE	<b>270</b>	270	0	0	270	270	270	270	270	270	270	PAED		3/20/20					
				RW	<b>95</b>	0	0	0	95	95	95	95	95	95	95	95	RW Cert		3/13/23				
				Con	<b>2,431</b>	0	0	0	2,431	2,431	2,431	2,431	2,431	2,431	2,431	2,431	RTL		3/21/23				
				Total		2,894	368	98	0	2,894	2,894	2,894	2,894	2,894	2,894	2,894	Begin				5/7/24		
														End Const			10/31/24						
164	05 2814 SCR	San Lorenzo Riverwalk Lighting	East and West sides of San Lorenzo Riverwalk between Water Street and Highway 1 in Santa Cruz and between the Branciforte Creek pedestrian bridge to the north end of the San Lorenzo Park, on the east bank.  Installation of LED pedestrian scale lighting on the between Water Street and Highway 1 on the San Lorenzo Riverwalk on east and west banks and between the Branciforte Creek pedestrian bridge to the north end of the San Lorenzo Park, on the east bank.	PAED	<b>20</b>	0	2	0	<b>20</b>	20	20	20	20	20	Baseline					659			
				PSE	<b>75</b>	0	76	0	<b>76</b>	76	76	76	76	76	76	PAED		4/9/20					
				RW	<b>0</b>	0	0	0	0	0	0	0	0	0	0	RW Cert		5/1/20					
				Con	<b>857</b>	0	842	0	842	842	842	842	842	842	842	842	RTL		10/15/21				
				Total		952	0	920	0	920	920	920	920	920	920	920	Begin		11/18/21				
														End Const		9/2/22							

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165	05	Templeton - Atascadero Pathway SLO	The proposed Class I multi-use path will be located in San Luis Obispo County in an undeveloped area that spans the Paso Robles River between the cities of Templeton and Atascadero. The trail will connect Vineyard Drive at S Main St and the Anza Trail in Atascadero.	PAED	0	0	0	0	0	0		0	
				PSE	0	0	0	0	0		7/18/25		Cost
				RW	120	0	0	0	0		12/11/25		
				Con	3,168	0	0	0	0		8/3/26		
				Total	3,288	0	0	0	0		2/18/27	7/13/27	
<p>The TAP is comprised of approximately 5,300' of improvements including construction of 350' of sidewalk, 350' of bike lanes on both sides of the street, 4,900' of multi-use path, retaining walls, two bridges, and ramps to connect to an existing trail.</p>													
166	05	Santa Cruz Rail Trail Segments 8 and 9 SCR	Adjacent to the Santa Cruz Branch Rail Line between the intersection of Pacific Avenue/Beach Street in the City of Santa Cruz and 17th Avenue in the County of Santa Cruz.	PAED	2,600	0	4,119	0	4,119			0	Scope
				PSE	400	0	720	0	1,120		3/20/23		
				RW	500	0	0	0	500			2/27/25	
				Con	35,435	0	5,000	0	40,435			5/27/25	
				Total	38,935	0	9,839	0	46,174			9/1/26	5/23/28
<p>Construction of 2.18 miles of Segments 8 and 9 of the Rail Trail multiuse path between the Pacific Avenue in the City of Santa Cruz and 17th Avenue in Santa Cruz County</p>													
167	05	Westside Bike Boulevard Gap Closure SB	The Project is located along Chino, Gillespie, Pascual, Micheltorena, Castillo, Sola, Salsipuedes, Anapamu, and Nopal Streets.	PAED	75	0	75	0	75			2,423	
				PSE	277	0	277	0	277		10/22/20		
				RW	40	0	0	0	40		6/24/21		
				Con	4,045	0	2,157	0	4,042		4/20/22		
				Total	4,437	0	2,509	0	4,434		6/7/22		1/31/25
<p>Design and construct a 3.8 mile bike boulevard through Santa Barbara's Westside neighborhood to Downtown and the Eastside.</p>													

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
168*	05	Fort Ord Regional	In Monterey County from the City of del Rey to the City of	In Monterey County from the City of del Rey to the City of Seaside - on the 27 mile Fort Ord Regional Trail & Greenway (FORTAG) the project is a 1.5 mile and pedestrian trail segment.  The majority of the trail would be a 12 foot wide paved path with unpaved 2 foot wide shoulder on both sides. Where space allows, the trail would be surrounded by an open space greenway buffer on both sides. Approximately 1,300 feet of the trail would be on existing paved roadway in the City of Del Rey Oaks on Angelus Way between Rosita Road and Del Rey Park. In the Frog Pond Wetland Preserve area, the trail would be comprised of an 8 foot wide stable, permeable surface due to the sensitive natural resources in the area.	PAED	0	0	0	0	0	Baseline				0		
2936	Trail and Greenway -	Seaside - on the 27 mile Fort Ord Regional Trail &	PSE		<b>1,402</b>	0	600	0	0	0	PAED	6/30/20	7/1/20				
MON	Highway 218	Greenway (FORTAG) the project is a 1.5 mile and	RW		<b>1,198</b>	1,198	312	312	312	312	RW Cert	8/21/21	5/11/23				
	Segment	pedestrian trail segment.	Con		<b>19,551</b>	9,181	0	0	0	0	RTL	7/1/21	5/11/23				
			Total		22,151	10,379	912	312	312	312	Begin	6/22/22		<b>4/4/24</b>			
										End Const	8/19/23		<b>12/31/25</b>				
169*	05	Downtown De LaVina	On De La Vina Street from Carrillo Street to Haley Street,	On De La Vina Street from Carrillo Street to Haley Street, on Haley Street from De La Vina Street to Chapala Street, and the intersection of De La Vina Street with Victoria Street.  Design and construct buffered bike lanes on De La Vina Street, separated bike lanes on Haley Street, and curb extensions at six intersections.	PAED	<b>60</b>	60	116	60	<b>116</b>	Baseline				1		
2989	Street Safe	on Haley Street from De La Vina Street to Chapala Street,	PSE		<b>113</b>	0	71	0	71	71	PAED		1/27/21				
SB	Crosswalks and	and the intersection of De La Vina Street with Victoria	RW		<b>1</b>	0	0	0	0	0	RW Cert		6/18/21				
	Buffered Bike Lanes	Street.	Con		<b>1,320</b>	0	0	0	0	1,320	RTL		1/4/22				
			Total		1,494	60	187	60	1,508	1,508	Begin		2/8/22				
										End Const				1/31/25			
170*	05	Every Child:	The Traffic Gardens education program will be focused in	The Traffic Gardens education program will be focused in ten (10) disadvantaged communities in the Salinas Valley, Monterey Peninsula, and unincorporated North Monterey County.  Establish safe routes to school community support networks in 10 disadvantaged communities in Monterey County and use innovative tools to provide ongoing and engaging programming.	PAED	0	0	0	0	0	Baseline				2,143		
2990	Community-	ten (10) disadvantaged communities in the Salinas Valley,	PSE		0	0	0	0	0	0	PAED						
MON	Supported Safe	Monterey Peninsula, and unincorporated North Monterey	RW		0	0	0	0	0	0	RW Cert						
	Routes to School	County.	Con		<b>2,143</b>	<b>2,143</b>	<b>1,642</b>	<b>1,560</b>	<b>2,143</b>	<b>2,143</b>	RTL						
			Total		2,143	2,143	1,642	1,560	2,143	2,143	Begin		8/15/20				
										End Const							

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171*	05	SB	2991	U.S. 101 State Street Undercrossing Active Transportation Improvements	The Project is located on State Street between Gutierrez Street and Yanonali Street in the City of Santa Barbara.  Design and construct wider sidewalks and wider, protected bike lanes on State Street between Gutierrez Street and Yanonali Street (the U.S. 101 State Street Undercrossing).	PAED	412	412	361	361	361	Baseline					3		
						PSE	551	551	200	200	200	PAED		1/5/21					
						RW	45	45	0	0	0	RW Cert		2/18/22					
						Con	3,748	3,748	0	0	0	RTL		6/1/22					
						Total	4,756	4,756	561	561	561	Begin		9/5/23					
						End Const									9/3/24				
172*	05	SB	2992	Modoc Road Multimodal Path Gap Closure (Phase II)	Modoc Road from Via Senda to the Obern Trail (Encore Drive).  Construct 0.6 miles of Class I (multi-use) path along Modoc Road for bicyclists, runners and pedestrians of all ages and abilities.	PAED	388	388	388	388	388	Baseline						0	
						PSE	543	0	51	0	543	PAED		2/28/23					
						RW	78	0	10	0	78	RW Cert			12/14/24				
						Con	2,616	2,616	0	0	2,616	RTL			3/10/25				
						Total	3,625	3,004	449	388	3,625	Begin		6/15/25					
						End Const								11/21/25					
173*	05	SB	2992C	Modoc Road Multimodal Path Gap Closure (Phase I)	Modoc Road from the Santa Barbara City Limits (approx. Calle De Los Amigos) to Via Senda.  Construct 0.5 miles of Class I (multi-use) path along Modoc Road for bicyclists, runners and pedestrians of all ages and abilities.	PAED	0	0	0	0	0	Baseline						2	
						PSE	0	0	0	0	0	PAED		11/6/20					
						RW	0	0	0	0	0	RW Cert		4/6/21					
						Con	1,726	1,726	3,007	1,691	1,726	RTL		7/25/21					
						Total	1,726	1,726	3,007	1,691	1,726	Begin		5/24/22					
						End Const							8/3/23						
174*	05	SCR	2993A	UCSC Bike Path Safety Improvement Phase 2/Bike Safety Education	Class I bike path from Coolidge Drive to Meyer Drive on the main UCSC campus, Santa Cruz, CA (within Santa Cruz County) and education efforts to the broader UCSC campus community.  Reconstruct and widen Class I bike path to meet Caltrans' standards within current alignment and provide robust bike safety education outreach to the campus community.	PAED	0	0	154	0	154	Baseline						734	
						PSE	65	65	72	65	72	PAED		1/28/20					
						RW	0	0	0	0	0	RW Cert		1/28/20					
						Con	734	734	1,273	369	1,188	RTL		2/3/20					
						Total	799	799	1,499	434	1,414	Begin		3/26/20					
						End Const							11/1/24						

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175*	05	2994	Lower Eastside Community Connectivity Active Transportation Plan	The plan area is the U.S. 101 Corridor between Milpas Street and Cabrillo Boulevard.	PAED	0	0	0	0	0	Baseline				344	
		SB			PSE	0	0	0	0	0	PAED					
					RW	0	0	0	0	0	RW Cert					
					Con	344	344	331	331	344	RTL					
				Lower Eastside Community Connectivity Active Transportation Plan.	Total	344	344	331	331	344	Begin		5/24/22			
											End Const			3/1/24		
176	05	2995	San Jose Multipurpose Path	The Project begins north of Calle Real extending south along San Jose Creek to Armitos Ave. Path continues south from Ekwill St. along SR 217 to the Coast Route/Goleta Beach.	PAED	0	0	2,716	0	2,716	Baseline		12/9/22		17,959	
		SB			PSE	1,800	1,800	1,912	0	3,712	PAED		10/18/22			
					RW	869	869	1,000	0	1,870	RW Cert			1/19/24		
					Con	15,290	0	14,283	0	30,113	RTL			1/20/24		Benefits
				Design and construct a 1.4-mile multipurpose path, bike and ped bridge, undercrossings and tunnel, and striping along San Jose Creek for bicyclists.	Total	17,959	2,669	19,911	0	38,411	Begin			8/6/24		
											End Const			8/6/27		
177	05	3057	Upper De La Vina Street Gap Closure and Safe Crossings	On De La Vina Street from Alamar Avenue to Padre Street, on Padre Street from De La Vina Street to State Street, and the intersection of Alamar Avenue and Junipero Street.	PAED	290	0	190	0	290	Baseline				0	
		SB			PSE	29	0	0	0	29	PAED			1/19/24		
					RW	8	0	0	0	8	RW Cert			1/23/24		
					Con	1,671	0	0	0	1,671	RTL			2/12/24		
				Design and construct buffered bike lanes on De La Vina Street, class III connections, 210-feet of sidewalk infill, and curb extensions at six intersections.	Total	1,998	0	190	0	1,998	Begin			5/1/24		
											End Const			5/2/25		
178*	05	3058A	Santa Cruz Rail Trail Segment 7 Phase 2 Construction	Adjacent to the Santa Cruz Branch Rail Line between the intersection of Bay/California Streets and Pacific Avenue/Beach Street in the City of Santa Cruz	PAED	0	0	240	0	240	Baseline				11,396	
		SCR			PSE	0	0	1,564	0	1,564	PAED		4/19/19			
					RW	0	0	0	0	0	RW Cert			11/1/21		
					Con	9,184	9,184	3,149	224	11,925	RTL			3/1/22		
				Construction of .8 miles of Segment 7 of the Rail Trail multiuse path between Bay/California Streets and Pacific Ave/Beach St in the City of Santa Cruz. Noninfrastructure programs.	Total	9,184	9,184	4,953	224	13,729	Begin			5/12/22		
											End Const			3/15/24		

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179*	05	Broadway Ave										
3059A	Complete Street	The improvements will be made on 1.3 miles of Broadway Avenue between Fremont Blvd and General Jim Moore Blvd, and on Yosemite Ave between San Pablo Ave and Wanda Ave.	0	0	0	0	0		5/18/23		12,041	
MON	Corridor		1,576	0	0	0	1,576		9/30/23			
			0	0	0	0	0			7/16/24		
			10,465	10,465	0	0	10,465			8/20/25		
			12,041	10,465	0	0	12,041			11/17/25		
		The Broadway Ave Complete Streets Corridor project includes the PA&ED, PS&E and Construction phases of a 1.3 mile road diet on Broadway Ave and SRTS improvements on Yosemite Ave. Programming will include community engagement, civic education with an active transportation focus and encouragement programming, and an open street event geared toward youth, low-income families and seniors to increase safe bicycling and walking for people of all ages and abilities in the city.								11/30/27		
180	05	San Luis Obispo										
3060	County-Bob Jones	South of San Luis Obispo and north of Pismo Beach, along US 101, between the San Luis Obispo trailhead, at the	0	0	0	0	0				0	
SLO	Trail Gap Closure	Octagon Barn, and the trailhead just north of Pismo Beach.	321	0	237	0	237		2/11/18			
			1,974	0	0	0	1,974			10/16/24		
			15,953	0	0	0	15,953			2/14/25		
			18,248	0	237	0	18,164			5/17/25		
		Completion of PS&E, ROW acquisition, and construction of the 4.5-mile Bob Jones Trail (BJT) Gap Closure between the SLO trailhead and the trailhead just north of Pismo Beach.								6/30/27		
181	05	Safe Routes to										
3091	Downtown	In Watsonville.	319	0	0	0	319				0	
SCR	Watsonville		638	507	0	0	638	6/25/24				
LSR			60	0	0	0	60	3/30/26				
			7,670	6,441	0	0	7,670	3/27/26				
		On Rodriguez St from south of Main St to Second St; Brennan St from Palm St to 5th St; and Union St from Alexander St to Elm St Pedestrian and bicycle improvements, including curb ramps, bulbouts, pavement markings and signage.	8,687	6,948	0	0	8,687	10/1/26				
								9/20/28				
182*	05	Los Alamos										
3111A	Connected	Construct pedestrian and bicycle infrastructure for 0.9 miles of SR 135 to connect residential areas to downtown	1,420	710	315	0	1,426				8,075	
SB	Community Project	community corridor and Olga Reed elementary school in Los Alamos.	1,044	1,044	0	0	1,228	8/21/25		8/21/25		
135			912	912	0	0	0	4/16/27		1/4/27		
			5,859	5,409	0	0	8,025	5/16/27		5/14/27		
		ATP bike/ped infrastructure	9,235	8,075	315	0	12,788	1/5/28		12/1/27		
								3/30/29		3/30/29		

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District	PPNO	County	Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date		
183	05	City of Lompoc	Various locations surrounding & between Lompoc High School (LHS) and Lompoc Valley Middle School (LVMS).	0	0	3	0	3	Baseline			2,795	
3112A	SB	Walkability, Community Safety and School Investments Project	Arthur Hapgood, & Clarence Ruth Elementary Schools, LHS, and LVMS.	123	0	0	0	222	PAED	4/25/23			
				0	0	0	0	0	RW Cert		7/15/24		
				2,672	0	0	0	2,757	RTL		1/7/25		
				2,795	0	3	0	2,985	Begin		8/4/25		
									End Const		12/31/25		
			Construct sidewalk, curb ramps, & lighting. Install 5 ladder style crosswalks with bulb-outs, 2 with RRFB's. Provide education & encouragement program for more safety & convenience										
184*	05	Westside and Lower West Neighborhood	Westside and Lower West Neighborhoods, which are approximately 1.4 miles from Downtown Santa Barbara and 0.4 to 2.5 miles from Santa Barbara's Waterfront.	1,925	0	0	0	1,925	Baseline			0	
3113A	SB	Active Transportation Plan Implementation		1,000	1,000	0	0	1,000	PAED		4/10/25		
				100	100	0	0	100	RW Cert		2/11/27		
				16,157	16,157	0	0	16,157	RTL		3/1/27		
				19,182	17,257	0	0	19,182	Begin		5/19/27		
									End Const		10/10/28		
			The Westside & Lower West Neighborhoods Active Transportation Plan Implementation Project provides active transportation routes to disadvantaged schools & completes network gaps.										
185	05	San Ardo Community and School	Project includes intersection of Godchaux/Center Street, continues on Godchaux Street to College Street, College Street to Annette Street. Center Street from Annette to Jolon St.	85	0	0	0	85	Baseline			2,999	
3114A	MON	Connections Through Active Transportation		326	0	0	0	326	PAED		7/27/24		
				38	0	0	0	38	RW Cert		1/24/25		
				2,999	0	0	0	2,999	RTL		7/24/25		
				3,448	0	0	0	3,448	Begin		9/29/25		
									End Const		4/27/26		
			Construct curb and gutter, and side walk on one side of identified streets and corresponding pavement marking, signage and lighting. Provide Safe Routes to School activities.										
186	05	Coastal Rail Trail	Located along the rail line from 17th Avenue to State Park Drive in County of Santa Cruz. A portion of the project from Thompson Avenue to New Brighton Road is in City of Capitola.	0	0	4,236	0	4,236	Baseline			0	
3115A	SCR	Segments 10 and 11		2,973	0	0	0	2,973	PAED		4/5/24		
				1,796	0	0	0	1,796	RW Cert		5/27/26		
				62,830	0	12,837	0	75,667	RTL		9/1/26		
				67,599	0	17,073	0	84,672	Begin		10/5/26		
									End Const		10/5/29		
			Construction of 4.15 miles of Segments 10 and 11 of the Coastal Rail Trail multiuse path between 17th Ave and State Park Dr in Santa Cruz County and non-infrastructure programming										

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						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount					
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)										
						Date	Date	Date	Date	Date										
187	05	3116A	Safe Routes to Downtown Watsonville	At various locations in the southeastern portion of the City of Watsonville.	PAED	0	0	0	0	0	Baseline					0				
					PSE	507	0	0	0	507	PAED									
					RW	0	0	0	0	0	RW Cert									
					Con	6,441	0	0	0	5,825	RTL									
					Total	6,948	0	0	0	6,332	Begin End Const									
188	05	3117	Active Santa Maria Safe Routes to School Corridor Improvements	In Santa Maria on Fesler St from Blosser Rd to Bradley Rd, on Bradley Rd from Fesler St to Stowell Road, Jones St from College Ave to Suey Rd  4650 linear feet (LF) of Class I Path, 6525 LF of Class II bike lane, 13265 LF of Class III bike route, 1875 LF of Class IV bikeway, and many crossing improvements.	PAED	150	0	350	0	150	Baseline						7,721			
					PSE	440	0	60	0	440	PAED			6/30/24						
					RW	600	0	0	0	600	RW Cert			6/30/25						
					Con	6,531	0	0	0	6,531	RTL			7/1/25						
					Total	7,721	0	410	0	7,721	Begin End Const			10/1/25		6/30/26				
189*	05	3118	Milpas Street Crosswalk Safety and Sidewalk Widening Project	The Project is located on Milpas Street between Quinientos Street and Canon Perdido Street.  The Project creates a safe corridor for active transportation users with crossing enhancements and widened sidewalks improving neighborhood livability and school routes.	PAED	1,000	0	0	0	1,000	Baseline						0			
					PSE	275	0	0	0	275	PAED			4/8/25						
					RW	0	0	0	0	0	RW Cert			2/8/27						
					Con	6,720	6,720	0	0	6,720	RTL			5/17/27						
					Total	7,995	6,720	0	0	7,995	Begin End Const			6/28/27		10/9/28				
190	05	3119	South Higuera Complete Streets Project	The project includes improvements along Higuera St, Madonna Rd, South St. and nearby neighborhood streets in South San Luis Obispo.  Protected and buffered bike lanes; road diet; HAWK beacon; RRFB; lead pedestrian intervals; high visibility crosswalks; dedicated bike crossing phase; green conflict stripping.	PAED	0	0	150	0	0	Baseline						0			
					PSE	0	0	500	0	0	PAED			7/1/24						
					RW	0	0	0	0	0	RW Cert			10/1/24						
					Con	6,951	0	1,216	0	8,167	RTL			1/1/26						
					Total	6,951	0	2,266	0	8,167	Begin End Const			6/1/26		6/30/26				

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191*	05	Cliff Drive: Urban	1,920	0	0	0	1,920				0	
3120A	Highway to Complete	The Project is located on Cliff Drive from Arroyo Burro Beach County Park to Castillo Street.	1,139	1,086	0	0	1,139	PAED		4/6/25		
SB	Street Transformation Project		30	30	0	0	30	RW Cert		2/8/27		
			24,155	24,155	0	0	24,155	RTL		6/17/27		
		Design and construct a 3.1 mile long multiuse path and 11 new crosswalks along Cliff Drive from the Arroyo Burro Beach County Park entrance to Castillo Street.	27,244	25,271	0	0	27,244	Begin		10/19/27		
								End Const		10/19/28		
192*	05	Niblick Road	922	0	230	0	922	Baseline			0	
3121	Complete and	Niblick Road from Spring Street to Creston Road, City of Paso Robles.	1,118	0	279	0	1,118	PAED		6/30/25		
SLO	Sustainable Bike and Pedestrian Streets		0	0	0	0	0	RW Cert		7/30/26		
			11,766	11,766	0	0	11,766	RTL		2/26/27		
		Construct Active Transportation and Bike & Pedestrian safe access to school improvements as envisioned through robust community workshops and adopted by City Council in July 2020.	13,806	11,766	3,451	0	13,806	Begin		5/27/27		
								End Const		5/31/30		
193*	05	Community and School Connections	37	0	0	0	37	Baseline			5,938	
3122A	Through Active Transportation	Castroville, a disadvantaged, unincorporated community in northern Monterey County.	450	0	0	0	450	PAED		7/20/24		
MON			38	0	0	0	38	RW Cert		12/26/24		
			5,938	0	0	0	5,938	RTL		7/15/25		
		Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education.	6,463	0	0	0	6,463	Begin		9/13/25		
								End Const		4/11/26		
194	05	Halcyon Road	0	0	0	0	0	Baseline			0	
3123A	Complete Streets Project	Within the City of Arroyo Grande, along North Halcyon Road and South Halcyon Road between US 101 and the southern city limits at The Pike.	648	0	0	0	648	PAED	7/28/23			
SLO			656	0	0	0	656	RW Cert		10/24/24		
			6,865	0	0	0	6,865	RTL		10/24/24		
		PA&ED, PS&E, ROW, Construction & NI funding to construct a Complete Street along Halcyon Road including pedestrian and bicycle facilities, a roundabout and reducing travel lanes.	8,169	0	0	0	8,169	Begin		12/24/24		
								End Const		12/14/26		

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
195*	05	Morro Bay to Cayucos	Situated along coastal access points between Morro Bay and Cayucos, the project is located west of and adjacent to SR-1, between the highway and the Pacific Ocean.	PAED	0	0	0	0		Baseline		7,406
	3124	Multi-Use Trail Gap Closure Project		PSE	0	0	0	0		PAED	6/30/24	
				RW	0	0	0	0		RW Cert	9/5/24	
				Con	7,406	7,406	0	0	7,406	RTL	1/1/25	
				Total	7,406	7,406	0	0	7,406	Begin	3/2/25	
			Construct a 1.0-mile, 12-foot wide, Class I, multiuse path to provide safe access to non-motorized travel between the City of Morro Bay and the unincorporated community of Cayucos.							End Const	4/26/26	
196*	05	Isla Vista Bike and Pedestrian	Unincorporated neighborhood located south of El Colegio Road, west of Ocean Road, north of and including Del Playa Drive, and east of Camino Majorca within Santa Barbara County.	PAED	308	0	82	0	390	Baseline		390
	3125A	SB		PSE	375	0	100	0	475	PAED	6/30/26	
				RW	142	0	38	0	180	RW Cert	6/30/26	
				Con	6,282	6,282	1,667	0	7,939	RTL	7/1/26	
				Total	7,107	6,282	1,887	0	8,984	Begin	11/30/26	
			Curb extensions, sidewalks and crosswalks for pedestrians, and protected bike lanes, boulevards, lane extensions/conflict striping, and bike left-hand turn lanes to improve safety.							End Const	12/30/27	
197	05	Chualar Community and School	Proposed project includes a portion of the following streets as shown on Location Map: Main Street, Grant Street, Clay Street, Scott Street, Lincoln Street and Washington Street.	PAED	270	0	0	0	270	Baseline		5,528
	3126A	MON		PSE	513	0	0	0	513	PAED	6/26/24	
				RW	38	0	0	0	38	RW Cert	12/23/24	
				Con	5,528	0	0	0	5,528	RTL	6/22/25	
				Total	6,349	0	0	0	6,349	Begin	8/28/25	
			Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane . SRTS/education activities will be provided.							End Const	3/26/26	

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198*	05	Alisal	0	0	0	0	0				856	
3127A	MON	School Project	0	0	85	0	85		3/2/23			
			0	0	0	0	0		3/6/23			
			998	0	0	0	998		3/21/23			
			998	0	85	0	1,083		10/24/23	10/14/24		
Location and Type of Work			Installation of pedestrian hybrid beacon(PHB), ADA-complaint curb ramps, pedestrian refugee island, pavement markings and signing NI: Improve health and safety of the Salinas community by engaging, educating and encouraging children to incorporate safe walking and bicycling as part of daily life and provide programming that offers opportunities for incremental travel behavior change steps to result in long-lasting healthy habits.									
199	05	Swanton Delaware	10	0	0	0	10				0	
3128	SCR	Multiuse Path	130	0	0	0	130		8/26/24			
			25	0	0	0	25		11/1/25			
			2,803	0	0	0	2,803		2/2/26			
			2,968	0	0	0	2,968		4/2/26	9/9/26		
Location and Type of Work			Construction of 1,980' of multiuse path, 850' of sidewalk, 2,250' of Class IV bikeway, and bike/ped intersection improvements at two locations.									
200*	05	Fort Ord Regional	0	0	0	0	0				0	
3130A	MON	Trail and Greenway:	528	0	1,744	0	2,272		3/3/20			
		California Avenue	0	0	0	0	0		12/21/24			
		Segment	7,901	6,921	1,441	0	9,342		2/21/25			
			8,429	6,921	3,185	0	11,614		5/1/25	10/23/26		
Location and Type of Work			Construction of a 1.8 mile segment of the planned 28-mile FORTAG, including a protected intersection and bicycle and pedestrian overcrossing.									

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)		
201	05 3131A MON	San Antonio Drive Path & Safe Routes to Schools	San Antonio Drive from North Mildred Avenue to San Lorenzo County Park (Broadway St.) and segments of Broadway St., Mildred Ave, King St., Ellis St., Collins St. and Canal St.	PAED	350	0	0	0	350	Baseline					0	
				PSE	1,050	0	0	0	1,050	PAED			9/4/24			
				RW	12	0	0	0	12	RW Cert			10/31/26			
				Con	9,631	0	0	0	9,631	RTL			11/30/26			
				Total	11,043	0	0	0	11,043	Begin End Const			1/1/27 4/28/28			
			Construct 1.6-miles of paved bicycle and pedestrian paths, 3 roundabouts and close sidewalk and ADA curb ramp gaps to connect students and seniors to schools, parks, housing & jobs													
202	05 3132 SCR	UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2	UC Santa Cruz campus and satellite campuses within Santa Cruz County, CA	PAED	0	0	0	0	0	Baseline					0	
				PSE	0	0	0	0	0	PAED						
				RW	0	0	0	0	0	RW Cert						
				Con	712	0	0	0	712	RTL			4/18/24			
				Total	712	0	0	0	712	Begin End Const			4/18/28			
			Further develop a robust and culturally inclusive bike safety, education, and encouragement program to suit the campus needs and further a diverse and safe bicycling culture.													
203	05 3133A MON	Harden Parkway Path & Safe Routes to School project	Harden Pkwy between Harden Shopping Center and El Dorado Dr, McKinnon St between Alvin Drive and Harden Pkwy, and Westminster between McKinnon St and Devonshire Dr.	PAED	405	0	0	0	405	Baseline		5/16/23			0	
				PSE	1,575	0	0	0	1,575	PAED			5/1/24			
				RW	0	0	0	0	0	RW Cert			6/2/25			
				Con	12,026	0	0	0	12,026	RTL			11/10/25			
				Total	14,006	0	0	0	14,006	Begin End Const			1/1/26 3/5/27			
			Installation of a road diet on Harden Parkway with a 2-way separated multiuse path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street													

**District 06**

District		PPNO		County		Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Approved Finish	Actual Finish	Current Finish	Award Amount	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)		
204	06 6832 FRE	Traffic Signal; Cedar and Woodward Intersection	Intersection of Cedar and Woodward Avenues.	PAED	12	0	12	0	12	Baseline					531	
				PSE	34	0	34	0	34	PAED			4/26/17			
				RW	15	0	15	0	15	RW Cert			12/4/19			
				Con	376	0	567	0	376	RTL			5/4/20			
				Total	437	0	628	0	437	Begin End Const			8/27/20 2/3/22			
			Install a traffic signal.													

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205	06	Midtown Fresno Trail: Running along eastbound McKinley from Millbrook Avenue to Clovis Avenue along the north bank of the Mill Ditch canal. This is primarily an off-street project with one freeway undercrossing in Caltrans right of way.	PAED	0	0	3	0	3	Baseline				6,633	
			PSE	0	0	560	0	560	PAED		6/13/16			
			RW	0	0	49	0	50	RW Cert		4/29/22			
			Con	1,556	0	57	0	6,633	RTL		10/16/23			
			Total	1,556	0	669	0	7,246	Begin		12/14/23			
		Close a 3.5 mile gap- including a paved path, lighting, benches, fencing, drought tolerant landscaping, irrigation, signage and striping.					End Const			12/20/24				
206	06	Delano ATP3 Safe Routes to School Intersection Enhancement and Education Project	PAED	0	0	0	0	0	Baseline				462	
			PSE	17	0	20	0	20	PAED		3/4/19			
			RW	0	0	0	0	0	RW Cert		3/4/19			
			Con	563	0	563	0	497	RTL		7/22/21			
			Total	580	0	583	0	517	Begin		9/7/21			
		Improvements at 13 intersections- 1,875 LF of sidewalks, 41 ADA ramps and bulb-outs, 48 ladderback crosswalks, 21 advanced pedestrian crossing and yield signs and stop bars.					End Const		1/3/22					
207	06	Midtown Fresno School Area Multimodal Interconnectivity Project	PAED	43	0	6	0	6	Baseline				2,214	
			PSE	101	0	101	0	101	PAED		1/9/20			
			RW	0	0	13	0	13	RW Cert		12/30/21			
			Con	1,097	0	1,546	0	2,214	RTL		6/29/22			
			Total	1,241	0	1,666	0	2,334	Begin		9/1/22			
		Increase active commuting by students through installation of school crossing traffic signals, countdown heads, sidewalk ramps, crosswalks and an existing signal upgrade.					End Const			2/29/24				

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208	06	FRE	Parlier Safe Routes to School	The project focuses its improvements in the school zone areas surrounding S. Ben Benavidez Elementary, Mathew J. Brlitic Elementary, Cesar E. Chavez Elementary, John C. Martinez Elementary, and Parlier Junior High within the City of Parlier see Exhibit 1..	PAED	0	0	0	0	0	Baseline				0		
					PSE	18	0	31	0	31	PAED		10/2/20				
					RW	0	0	0	0	0	RW Cert		10/8/20				
					Con	164	0	175	0	175	RTL		1/4/21				
					Total	182	0	206	0	206	Begin		9/2/21				
				Updating signage and pavement markings to be CAMUTCD-compliant, ADA curb ramps, and enhanced crosswalks at multiple locations near the City's elementary and junior high schools.								End Const	4/8/22				
209	06	FRE	Midtown Fresno Trail: Shields Avenue "Last Mile" Gap Closure	Along westbound Shields Avenue, running east from Blackstone to Fresno. This is primarily an off-street project with a portion of the project near FWY 41 in Caltrans right of way.	PAED	0	0	5	0	5	Baseline				0		
					PSE	0	0	423	0	909	PAED		6/13/16				
					RW	0	0	36	0	36	RW Cert		6/13/16				
					Con	611	0	1,986	0	5,506	RTL		4/25/22				
					Total	611	0	2,450	0	6,456	Begin			2/20/25			
				A .5 mile last mile gap- paved path, drought tolerant landscaping, irrigation, signage and striping.								End Const	8/28/26				
210	06	FRE	Intersection Improvements to Increase Active Transportation along Bus Rapid Transit	Along Blackstone Avenue and Abby Street, from Divisadero to Nees; Along Ventura and Kings Canyon Road from VanNess to Clovis.	PAED	44	0	4	0	4	Baseline				1,469		
					PSE	104	0	125	0	125	PAED		5/29/20				
					RW	0	0	0	0	0	RW Cert		6/14/20				
					Con	1,004	0	453	0	1,469	RTL		10/7/22				
					Total	1,152	0	582	0	1,598	Begin		5/11/23				
				Upgrade intersections with accessible pedestrian signals and countdown heads along 13.5 miles of Blackstone and Abby and Kings Canyon and Ventura BRT corridors.								End Const	2/22/24				
211	06	KER	Varsity Road Pedestrian and Bicycle Infrastructure Project	The proposed project is located within Arvin city limits along the south side of Varsity Road from Mahin Drive west to Campus Drive east.	PAED	7	0	18	0	18	Baseline				1,591		
					PSE	112	0	89	0	89	PAED		8/19/21				
					RW	0	0	0	0	0	RW Cert		3/4/22				
					Con	647	0	550	0	706	RTL		9/21/22				
					Total	766	0	657	0	813	Begin		11/14/22				
				Pedestrian and bicycle infrastructure on Varsity Road South side- includes crosswalks, school zone markings, bike lanes, street lights, curb, gutter, sidewalk and ADA ramps.								End Const	1/31/24				

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
212	06	6919A	KER	Downtown Bakersfield Bicycle Connectivity Project The Downtown Bakersfield Bicycle Connectivity Project consists of various locations in and surrounding downtown Bakersfield. The project is primarily bound by Brundage Lane south, Panorama Drive north, Highway 99 west, and Mt. Vernon Road east.	PAED	0	0	0	0	0	Baseline				0	
					PSE	0	0	0	0	PAED		1/2/20				
					RW	0	0	0	0	RW Cert		1/2/20				
					Con	1,110	0	241	0	RTL		6/6/23				
					Total	1,110	0	241	0	841 Begin End Const			4/1/24 7/1/24			
<p>The project includes adding 19.05 miles of new Class II bicycle lanes and Class III bicycle routes; installation of 50 silhouette-type bicycle parking racks; and installation of 5 bike corrals and 10 sheltered bike corrals. The proposed non-infrastructure phase will implement a bike share program throughout the City. The bike share entails having an agreement with an electric assist sharing company to implement and operate a subsidized micro-mobility option for a minimum of 2 years.</p>																
213	06	6945	FRE	Mendota Junior High Safe Routes to School Project	PAED	1	0	1	0	1	Baseline				158	
					PSE	22	0	20	0	20	PAED		10/1/20			
					RW	0	0	0	0	0	RW Cert		11/1/21			
					Con	135	0	224	0	225	RTL		11/2/21			
					Total	158	0	245	0	246	Begin End Const		6/14/22 6/7/23			
<p>Installing overhead flashing beacons and signage for the crosswalk at 9th Street and Belmont Avenue; The push button on the overhead flashing beacon poles will activate new flashing school crossing signs installed at the triangular intersection to alert drivers of pedestrians. Installation of ADA compliant ramps and newly painted crosswalks.</p>																
214	06	6946	FRE	Golden State Boulevard Bike and Pedestrian Trail from Adams to Clayton	PAED	3	0	3	0	3	Baseline				232	
					PSE	35	0	35	0	35	PAED		3/31/21			
					RW	0	0	0	0	0	RW Cert		4/23/21			
					Con	204	0	252	0	223	RTL		7/14/21			
					Total	242	0	290	0	261	Begin End Const		6/21/22 2/22/23			
<p>City of Fowler proposes to construct a Class I Bike and Pedestrian path along the west side of Golden State Boulevard from the north side of Adams Avenue to the south side of Clayton Avenue.</p>																

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215*	06	Biola Community	6947	Sidewalks	East side of Biola Avenue from Shaw Avenue to F/G Alley; north side of C Street from Biola Avenue to Biola Community Center.	PAED	15	0	0	0	0	0	Baseline				0	
						PSE	230	0	0	0	230	PAED		5/16/23				
						RW	0	0	0	0	0	RW Cert		10/25/23				
						Con	1,255	1,255	0	0	1,255	RTL			1/25/24			
						Total	1,500	1,255	0	0	1,485	Begin			5/28/24			
					Construct concrete sidewalk, curb & gutter, ADA curb ramps, and drainage facilities on east side Biola Ave and north side C St. Install lighted crosswalk signs on Biola Avenue.	End Const								8/30/24				
216	06	Visalia Greenway Belt	6948	Trail Connection	The proposed project is located along the easterly limits of the City of Visalia, one quarter mile north of SR 198. It is within an existing Southern California Edison transmission corridor, and a future community park site to the east.	PAED	0	0	9	0	9	Baseline						583
						PSE	0	0	86	0	86	PAED		2/1/21				
						RW	0	0	0	0	0	RW Cert		2/22/21				
						Con	1,000	0	657	0	715	RTL		3/15/21				
						Total	1,000	0	752	0	810	Begin		5/3/21				
					Construct a Class 1 multi-use trail approximately two third mile in length, providing connections to trails at the south, west, and north ends of Visalia. The proposed design would offer solar lighting, bench seating and trash facilities promoting active transportation in a developing area of the city.	End Const								4/1/24				
217*	06	Parlier Bicycle and Trails Master Plan	6996	FRE	The Plan covers the entire City of Parlier in Fresno County.	PAED	0	0	0	0	0	Baseline						209
						PSE	0	0	0	0	0	PAED						
						RW	0	0	0	0	0	RW Cert						
						Con	209	209	130	130	209	RTL						
						Total	209	209	130	130	209	Begin		2/28/20				
					Parlier Bicycle and Trails Master Plan.	End Const								8/12/23				
218*	06	South Chester Avenue Pedestrian Safety Project	6997	KER	Within the unincorporated Metropolitan Bakersfield area of Kern County, south of Ming Avenue, north of Planz Road, west of Union Avenue, and east of South H Street.	PAED	0	0	0	0	0	Baseline						1,575
						PSE	281	281	289	281	289	PAED		4/19/19				
						RW	102	102	4	0	108	RW Cert		3/1/22				
						Con	1,591	0	1,671	0	2,048	RTL		5/18/22				
						Total	1,974	383	1,964	281	2,445	Begin		1/3/23				
					In Metropolitan Bakersfield: South Chester Avenue, from Ming Avenue to Sandra Drive; pedestrian safety, accessibility, and crossing improvements.	End Const								4/28/23				

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219*	06	City of Mendota Safe Routes to School Master Plan	110	110	0	0	110	PAED PSE RW Con Total				110	
City of Mendota - Mendota Unified School District			0	0	0	0	0	Baseline					
City of Mendota Safe Routes to School Plan.			110	110	0	0	110	Begin End Const		10/5/20 12/14/21			
220*	06	SR 41 Pedestrian Crossing and Pathway Improvements	312	48	48	40	360	PAED PSE RW Con Total				312	
The west side of SR41 from Edward Street to General Petroleum Avenue in Kettleman City.			8	8	8	0	8	Baseline					
Construct 6 feet AC pathway including Hot Mix Asphalt ramps at each intersection. Install 4 rectangular rapid flashing beacons at pedestrian crossing at General Petroleum Avenue.			40	40	40	40	40	PAED		3/26/20			
			0	0	0	0	0	RW Cert		12/23/20			
			312	0	0	0	312	RTL		1/2/23			
			360	48	48	40	360	Begin End Const		4/4/23	6/1/24		
221	06	Walk Isabella	854	0	287	0	854	PAED PSE RW Con Total				0	
The Project is located along portions of Lake Isabella Boulevard and Erskine Creek Road within the unincorporated community of Lake Isabella, Kern County, CA.			0	0	0	0	0	Baseline					
In Lake Isabella: Lake Isabella Blvd and Erskine Creek Rd. Pedestrian and Cyclist safety and accessibility improvements.			854	0	287	0	854	PAED		5/2/22			
			0	0	0	0	0	RW Cert			4/1/24		
			4,286	0	0	0	4,286	RTL			7/1/24		
			5,140	0	287	0	5,140	Begin End Const			10/1/24 10/1/25		
222*	06	Avenal Safe Routes to School SR 269 Improvement Project	436	537	96	96	537	PAED PSE RW Con Total				336	
Avenal, Kings County: State Route 269 between Hydril Road and State Route 33			10	10	10	10	10	Baseline					
Avenal Safe Routes to School SR 269 Improvement Project will add to and improve existing safety features along SR 269 (Skyline Blvd.) encouraging active modes of transportation.			86	86	86	86	86	PAED		12/17/21			
			5	5	0	0	5	RW Cert		4/29/22			
			436	436	0	0	436	RTL		9/9/22			
			537	537	96	96	537	Begin End Const		12/8/22	4/30/24		

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223*	06	7017	FRE	Connecting the Winchell Neighborhood, Butler/8th and Orange/Lowe Signals	The intersection of Butler Avenue and 8th Avenue, the intersection of Orange Avenue and Lowe Avenue, and various locations near both intersections.	PAED	1	1	3	1	3	Baseline				1,774	
						PSE	86	86	146	86	146	PAED		3/31/20			
						RW	31	31	4	0	35	RW Cert		3/21/22			
						Con	990	0	203	0	1,991	RTL		7/12/23			
						Total	1,108	118	356	87	2,175	Begin		10/5/23			
				Install traffic signals, pedestrian countdown equipment, sidewalks, curb ramps, curb, gutter, signing and striping to support active travel.	End Const								12/27/24				
224*	06	7020	FRE	West Park Pedestrian Pathway	The project is located on Grove Avenue from Prospect to Valentine Avenues, and on Valentine Avenue from Grove Avenue to North Avenue.	PAED	20	20	20	20	20	Baseline				696	
						PSE	78	78	78	78	78	PAED		3/17/22			
						RW	0	0	0	0	0	RW Cert		3/17/22			
						Con	450	0	424	0	450	RTL		9/6/22			
						Total	548	98	522	98	548	Begin		11/8/22			
				Install an asphalt concrete pedestrian pathway and appropriate signage along Valentine Avenue from the community of West Park to West Park Elementary School.	End Const							7/21/23					
225*	06	7021	FRE	Pathway to Play at Calwa Park - Barton/Florence Sidewalks	On the east side of Barton Avenue from Church to Florence, and on Florence Avenue from Barton to approximately 105-feet west of Jackson.	PAED	1	1	10	1	10	Baseline				636	
						PSE	16	16	55	16	55	PAED		3/31/20			
						RW	79	79	2	0	4	RW Cert		9/15/20			
						Con	192	0	854	0	854	RTL		6/29/22			
						Total	288	96	921	17	923	Begin		9/29/22			
				Install sidewalk, curb ramps, curb and gutter.	End Const							9/23/23					
226*	06	7022	FRE	Robinson Elementary Crossing Improvements	The intersection of Fresno Street and Browning Avenue.	PAED	2	2	3	2	3	Baseline				816	
						PSE	43	43	165	43	165	PAED		3/31/20			
						RW	35	35	6	0	19	RW Cert		6/7/22			
						Con	504	0	15	0	379	RTL		2/22/23			
						Total	584	80	189	45	1,066	Begin		8/10/23			
				Install traffic signal, pedestrian countdown equipment, accessible pedestrian signal equipment, curb ramps, curb, gutter, signing and striping to support active travel.	End Const							6/28/24					

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227*	06	Mckenzie Trail	7023	Crossing Improvements	The mid-block intersection of Peach Avenue and the McKenzie Trail.  Install HAWK pedestrian crossing signal, pedestrian countdown equipment, accessible pedestrian signal equipment, signing and striping to support active travel.	PAED	2	2	22	2	22	Baseline					209	
						PSE	30	30	44	30	44	PAED		3/31/20				
						RW	0	0	0	0	0	RW Cert		9/30/20				
						Con	342	342	344	132	294	RTL		8/1/21				
						Total	374	374	410	164	360	Begin End Const		12/29/21	1/31/24			
228*	06	Coalinga Perimeter Multi-Use Trail	7025	FRE	Trails will be constructed in north Coalinga from the City's Sports Complex east to a former rail line terminating downtown at First St. and between Elm and Forest Avenues (south).  Construct 14'-wide bicycle/pedestrian trails to complete approximately 1.6 miles (8,300 linear feet) of Coalinga's perimeter trail and loop-and-spur network. corrected from 0.95 mile to 1.6 miles --TL	PAED	100	100	82	82	82	Baseline				885		
						PSE	65	65	49	49	83	PAED		3/30/22				
						RW	60	60	0	0	60	RW Cert		10/21/24				
						Con	660	0	0	0	660	RTL		10/28/24				
						Total	885	225	131	131	885	Begin End Const		12/2/24	2/28/25			
229	06	Friant-Kern Canal Multi-Use Path	7026	KER	Bound by 7th Standard Road (north), Kern River Parkway (south), and approximately six miles along the Friant-Kern Canal within a 25-foot easement (east/west).  Construct a Class I multi-use path (6 miles) along the Friant-Kern Canal that connects to the Kern River Parkway (32 miles) to serve as a regional active transportation corridor.	PAED	0	0	0	0	0	Baseline				0		
						PSE	0	0	0	0	0	PAED		11/10/21				
						RW	0	0	0	0	0	RW Cert		10/31/22				
						Con	4,306	0	6	0	3,893	RTL		4/29/23				
						Total	4,306	0	6	0	3,893	Begin End Const		4/1/24	4/6/26			
230*	06	County of Tulare: Road 160 Sidewalk Improvements, Ivanhoe	7028	TUL	The Project is located on Road 160 in the disadvantaged community of Ivanhoe, Tulare County, between Avenue 328 and Avenue 332.  Construction of improvements consisting of curb & gutter, sidewalk, ADA ramps, drive approaches, asphalt concrete pavements, and drainage improvements.	PAED	0	0	45	0	45	Baseline				0		
						PSE	0	0	156	0	190	PAED		7/14/20				
						RW	263	263	499	0	800	RW Cert		9/29/23				
						Con	1,025	0	575	0	1,600	RTL		10/6/23				
						Total	1,288	263	1,275	0	2,635	Begin End Const		4/30/24	11/29/24			

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231*	06	Kids Crossing: Safe Routes to School in South Fresno	3	3	2	1	2	Baseline				0	
7074A		Improvements are located at the intersections of Church Avenue and Waldby Avenue (Storey Elementary) and Trinity Avenue and Amador Avenue (Columbia Elementary).	138	138	153	78	133	PAED		1/6/22			
FRE			14	14	8	0	14	RW Cert		9/15/23			
			1,521	1,521	0	0	1,906	RTL			2/27/24		
			1,676	1,676	163	79	2,055	Begin			8/12/24		
								End Const			6/13/25		
		Amador & Trinity and Church & Waldby intersections: SRTS education, install traffic signals, curb ramps, signing, striping, curb, gutter, ped island, ped heads and relocate fence.											
232*	06	ATP-5 SRTS Intersection	0	0	0	0	0	Baseline				0	
7075A		Project is located in Delano, a severely disadvantaged community of 53,000 in Kern County, with a median household income of \$38,708, 60 percent less than the statewide average.	140	140	0	0	140	PAED			2/29/24		
KER		Enhancement and NI Work Plan	0	0	0	0	0	RW Cert			2/29/24		
			1,024	1,024	0	0	1,024	RTL			6/3/24		
			1,164	1,164	0	0	1,164	Begin			6/3/24		
								End Const			11/28/24		
		Construct 68 curb ramps, 87 crosswalks, advanced stop and yield bars, 12 R1-6 center pedestrian signs, 12 RRFB signals, advanced pedestrian crossing/yield signs, and NI work plan.											
233*	06	Butterfield Stage Corridor (W North Grand Ave to College Ave)	0	0	200	0	200	Baseline				0	
7077		The project is located less than one quarter mile west of Main Street (former railway), between College Avenue to the south and W Northgrand Avenue to the north.	0	0	400	0	400	PAED		10/21/21			
TUL			0	0	50	0	50	RW Cert			1/31/24		
			7,100	7,100	0	0	6,700	RTL			1/31/24		
			7,100	7,100	650	0	7,750	Begin			2/29/24		
								End Const			9/30/24		
		Development of an active transportation corridor (approx. 3.9 miles in length) to include solar lighting, water stations, wayfinding, benches, controlled lighted crossing systems.											
234*	06	City of Huron Bicyclist and Pedestrian Safety Improvement Project	25	25	4	4	4	Baseline				1,769	
7079		The proposed project will take place on Lassen Ave, Palmer Ave, M Street, and 4th Street in Huron.	100	100	98	98	100	PAED		1/27/22			
FRE			0	0	0	0	0	RW Cert			1/31/24		
			1,644	0	0	0	1,644	RTL		11/1/23			
			1,769	125	102	102	1,748	Begin			2/28/24		
								End Const			11/11/24		
		The project will add Class II, III and IV bike lanes and six new crosswalks with safety features (RRFBs, pedestrian refuge island, and bulb-outs).											

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
235	06 7080 KIN	Corcoran Safe Routes to School	Various locations along North Ave, Whitley Ave, Sherman Ave, Oregon Ave, and Letts Ave.	PAED	15	0	15	0	15	Baseline			0
				PSE	220	0	0	0	220	PAED	9/9/22		
				RW	0	0	0	0	0	RW Cert		3/21/24	
				Con	1,783	0	0	0	1,783	RTL		3/21/24	
				Total	2,018	0	15	0	2,018	Begin End Const		8/27/24 12/31/25	
Construct sidewalk along various school routes, install high visibility crosswalks and construct ADA curb ramps.													
236*	06 7083 KER	Chester Avenue between 4th Street to Brundage Lane	On Chester Avenue between 4th Street and Brundage Lane.	PAED	0	0	0	0	0	Baseline			0
				PSE	0	0	0	0	0	PAED	3/10/23		
				RW	0	0	0	0	0	RW Cert	3/11/23		
				Con	210	0	0	0	675	RTL		6/3/24	
				Total	210	0	0	0	675	Begin End Const		8/5/24 7/7/25	
Construct curb extensions, high-visibility crosswalks, advanced stop/turn line markings, leading pedestrian intervals at signalized intersections, bike lanes and center medians.													
237	06 7084 TUL 216	Ivanhoe Safe Route to School	In Tulare County and the community of Ivanhoe from Avenue 327 to just north of State Route 216 and Avenue 328 intersection.	PAED	490	120	497	0	497	Baseline			0
				PSE	280	90	566	0	1,283	PAED	10/3/22	5/16/23	
				RW	357	91	24	0	174	RW Cert	11/28/24		1/3/25
				Con	2,166	769	0	0	314	RTL	11/28/24		2/3/25
				Total	3,813	1,070	1,166	0	2,739	Begin End Const	10/3/25 6/30/26		11/11/25 7/1/26
Construction of pedestrian and bicycle improvements including sidewalks, a shared-use path, railroad crossings, bicycle amenities, and transit facilities.													
238*	06 7085 FRE	Sierra Vista Elementary Area Sidewalk Improvements	Various locations within the area bounded by the following streets: Barstow, Pollasky, Twain, DeWitt, San Jose and Minnewawa Avenues.	PAED	25	0	2	0	25	Baseline			997
				PSE	96	0	0	0	96	PAED		2/1/24	
				RW	0	0	0	0	0	RW Cert		2/1/24	
				Con	876	0	0	0	876	RTL		2/1/24	
				Total	997	0	2	0	997	Begin End Const		4/8/24 8/6/24	
Improve school routes leading to Sierra Vista Elementary School through the construction of sidewalk, ADA ramps, curb and gutter.													

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239	06	Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative	East Polk St. between W. Glenn Ave. to Hayes St., East Polk St. between Hayes St. and Alicia Lane, and Pleasant St. between Warthan and Thomson Streets, and to Willow Springs Ave.	PAED	23	0	15	0	26	Baseline			0	
				PSE	144	0	20	0	165	PAED		9/2/24		
				RW	51	0	176	0	376	RW Cert		9/30/24		
				Con	0	0	333	0	1,175	RTL		3/31/25		
				Total	218	0	544	0	1,742	Begin		7/22/25		
			Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative: sidewalks, curb ramps, crosswalks, 1/2 mile Class I multi-use trail, 1/2 Class III bikeway.				End Const			3/30/26				
240*	06	ATP-5 Bike Lane and Sidewalk Gap Improvement Project	Project is located in Delano, a severely disadvantaged community of 53,000 in Kern County, with a median household income of \$38,708, less than 60 percent of statewide average.	PAED	0	0	0	0	0	Baseline			0	
				PSE	120	120	0	0	120	PAED		6/30/23		
				RW	0	0	0	0	0	RW Cert			4/30/24	
				Con	791	791	0	0	791	RTL		6/3/24		
				Total	911	911	0	0	911	Begin		6/3/24		
			Construct 6,547 feet of new 4.5 ft. wide sidewalks, stripe 83,378 linear feet of Class II Bike Lanes and mark 60,950 linear feet of Class III Bike Routes at 38 locations in Delano.				End Const			11/28/24				
241	06	Cross, Walk & Roll! SRTS in Central Fresno	The intersections of Chestnut and Weldon and First and Home.	PAED	2	0	10	0	10	Baseline			0	
				PSE	119	0	75	0	131	PAED		11/24/23		
				RW	10	0	0	0	38	RW Cert			1/26/24	
				Con	1,143	0	0	0	1,345	RTL			11/15/24	
				Total	1,274	0	85	0	1,524	Begin		2/25/25		
			Install signal/scramble at Chestnut & Weldon, HAWK at First & Home, and establish Bicycle and Pedestrian Safety Week educational campaign at Ericson & Mayfair Elementary Schools.				End Const			12/12/25				
242	06	Safe Routes for Cyclists in Kern County's Disadvantaged Communities	DACs in Arvin, Bakersfield, California City, Delano, McFarland, Shafter, Taft, Wasco and Kern County communities Buttonwillow, Lamont, Lost Hills, McKittrick, Wofford Heights	PAED	0	0	0	0	0	Baseline			792	
				PSE	0	0	0	0	0	PAED				
				RW	0	0	0	0	0	RW Cert				
				Con	792	0	298	0	34	RTL				
				Total	792	0	298	0	34	Begin		7/22/22		
			Identified disadvantaged communities in Kern County: Safe Routes for Cyclists Program; safety education, tools, special events, identification of road issues				End Const							

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243*	06	7092	Jefferson Elementary Safe Routes to School	Lincoln Avenue from East to Pecan Avenues, Washington and Jefferson Avenues from East to Columbia Avenues and Sunset and Columbia Avenue from Dinuba to Duff Avenues.	PAED	0	0	15	0	15	Baseline					1,353	
					PSE	125	125	66	66	125	PAED	6/30/22					
					RW	215	0	0	0	215	RW Cert		9/23/24				
					Con	1,013	1,013	60	0	1,073	RTL		10/21/24				
					Total	1,353	1,138	141	66	1,428	Begin		1/6/25				
				Construct concrete sidewalk, curb and gutter, ADA curb ramps, and drainage facilities on Lincoln, Washington, Jefferson, Sunset and Columbia Avenues.	End Const							6/22/26					
244*	06	7093	Tipton Sidewalk Improvements Project	Project is located along Evans Road between Avenue 152 and Lerda Avenue, and along Woods Avenue between Thompson Road and Newman Road, Tipton, Tulare County.	PAED	0	0	20	0	20	Baseline					0	
					PSE	0	0	180	0	180	PAED		2/6/24				
					RW	0	0	200	0	200	RW Cert		11/7/24				
					Con	1,218	1,218	1,812	0	3,030	RTL		11/29/24				
					Total	1,218	1,218	2,212	0	3,430	Begin		3/31/25				
				Construction of curb & gutter, sidewalk, curb ramps, drive approaches, asphalt concrete paveouts, crossing-surface improvements, and pedestrian related drainage improvements.	End Const							12/26/25					
245	06	8017	La Vina Community Mobility and Safety Enhancements Project	The unincorporated community of La Vina in Madera County beginning at the Ave. 9/Rd. 24 intersection, proceeding west along both sides of Ave. 9 to the Rd. 23 1/2 intersection.	PAED	25	0	0	0	25	Baseline					0	
					PSE	300	0	0	0	300	PAED		2/1/25				
					RW	95	0	0	0	95	RW Cert		6/30/25				
					Con	2,417	0	0	0	2,417	RTL		8/1/25				
					Total	2,837	0	0	0	2,837	Begin		10/1/25				
				Install 5104LF of Class II bike lanes 5104LF 4'-8' sidewalk 3665LF curb & gutter 3 ADA ramps 2 lighted crosswalks 2 RRFB/Signals 2 crossing lights 10 streetlights & other items	End Const							6/30/26					
246	06	8023	Houston Community Connectivity Project	The Houston Community Connectivity Project is an improvement project within the Houston Elementary attendance boundary in north Visalia consisting of multi modal improvements.	PAED	75	0	0	0	75	Baseline					2,385	
					PSE	200	0	0	0	200	PAED		6/28/24				
					RW	10	0	0	0	10	RW Cert		8/5/25				
					Con	2,100	0	0	0	2,100	RTL		9/4/25				
					Total	2,385	0	0	0	2,385	Begin		3/2/26				
				Construction of protected bike lanes along Houston Avenue, incorporation of new and reconstructed ADA compliant curb returns with bulb out configuration and sidewalk construction.	End Const							8/29/26					

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)			
247	06 8024A TUL	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure		Alta Ave, El Monte Wy, Crawford Ave, Tulare St, Kamm Ave, and Euclid Ave in Dinuba, CA  Various bicycle and pedestrian improvements on six corridors in Dinuba, as well as bike rodeos at all Dinuba schools	PAED	833	0	0	0	833	Baseline					0		
					PSE	1,223	0	0	0	1,223	PAED		8/30/24					
					RW	0	0	0	0	0	RW Cert		11/29/24					
					Con	11,091	0	0	0	11,091	RTL		1/1/25					
					Total	13,147	0	0	0	13,147	Begin End Const		4/15/25 10/31/25					
248	06 8025 TUL	HAWK Pedestrian Crossings Project		On the Santa Fe Byway, a converted former railroad right-of- way that runs north to south between Henderson and Walnut Avenues, and on Plano Street at Chase Avenue.  Design and installation of two High intensity Activated crossWalk (HAWK) systems on the Santa Fe Byway and a third on Plano Street at Chase Avenue to increase pedestrian safety	PAED	0	0	5	0	5	Baseline					1		
					PSE	0	0	325	0	325	PAED		1/31/24					
					RW	0	0	0	0	0	RW Cert		6/30/24					
					Con	1,519	0	0	0	1,321	RTL		6/30/24					
					Total	1,519	0	340	0	1,859	Begin End Const		12/31/24 8/11/25					
249*	06 8026 FRE	Del Rey Sidewalk Project		Various locations in Del Rey, CA.  Del Rey Sidewalk Project - Pedestrian improvements in various locations.	PAED	99	0	0	0	99	Baseline					0		
					PSE	417	0	0	0	417	PAED		10/10/24					
					RW	61	0	0	0	61	RW Cert		11/29/26					
					Con	2,405	0	0	0	2,405	RTL		4/6/27					
					Total	2,982	0	0	0	2,982	Begin End Const		8/16/27 8/10/28					
250*	06 8027 KER	Norris Pedestrian and Railroad Safety Project		Within the unincorporated Oildale community of Kern County, south of China Grade Loop, north of Roberts Lane, west of North Chester Avenue, and east of Melody Lane  In Oildale: Norris Road, From Melody Ln to Airport Dr: Construct Sidewalk; Norris Rd From Airport Dr to N. Chester Av: Construct Pedestrian Accessibility and Crossing Improvements	PAED	0	0	10	0	10	Baseline					0		
					PSE	1,059	0	0	0	1,059	PAED		1/31/24					
					RW	2,302	0	298	0	2,600	RW Cert		6/29/25					
					Con	5,421	5,421	703	0	6,124	RTL		6/30/25					
					Total	8,782	5,421	1,011	0	9,793	Begin End Const		9/8/25 9/3/26					

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251	06 8028 KIN		City of Corcoran Equitable Health, Safety & Connectivity Project	In the City of Corcoran at various locations along Whitley Ave, Otis Ave, Patterson Ave, Dairy Ave and Orange Ave.  Construct new sidewalk, new ADA curb ramps and crosswalk improvements at various locations along Whitley Ave, Otis Ave, Patterson Ave, Dairy Ave and Orange Ave	PAED	<b>50</b>	0	0	0	50	Baseline					0		
					PSE	520	0	0	0	520	PAED		8/25/24					
					RW	452	0	0	0	452	RW Cert		1/10/26					
					Con	<u>2,478</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,478</u>	RTL		3/2/26					
					Total	3,500	0	0	0	3,500	Begin End Const		4/28/26 6/30/27					
252	06 8065		Kern River Parkway Multi-use Path Safety & Connectivity Project	Kern River Parkway Multi-use Path, from the existing Lake Ming path terminus to an area approx. 2,200 ft west of China Grade Lp, in unincorporated areas of metro Bakersfield  Resurfacing & safety improvements on portions of Kern River Bike Path. Construct new multiuse path from China Grade Lp to Camino Grande. Crossing improvements at Alfred Harrell Hwy	PAED	0	0	100	0	<b>100</b>	Baseline					0		
					PSE	900	0	250	0	<b>1,150</b>	PAED		9/2/24					
					RW	0	0	0	0	0	RW Cert		8/10/25					
					Con	<u>5,900</u>	<u>0</u>	<u>885</u>	<u>0</u>	<u>6,785</u>	RTL		12/11/25					
					Total	6,800	0	1,235	0	8,035	Begin End Const		3/8/27 9/4/27					
253	06 8066		Safe Route To School (SRTS) ADA Crosswalk Safety	Upgrades to 6 existing multi-lane crosswalks on arterial and collector roads in unincorporated areas of Oildale and east Bakersfield.  A Safe Routes to School project to install RRFBs, thermoplastic markings, signs and ADA ramps at existing uncontrolled multi-lane crosswalks to benefit 7 adjacent schools.	PAED	0	0	10	0	<b>10</b>	Baseline					0		
					PSE	0	0	344	0	<b>344</b>	PAED		6/25/25					
					RW	0	0	0	0	0	RW Cert		6/25/27					
					Con	<u>1,760</u>	<u>0</u>	<u>228</u>	<u>0</u>	<u>1,988</u>	RTL		6/25/27					
					Total	1,760	0	582	0	2,342	Begin End Const		9/1/27 11/29/27					
254*	06 8067 KER		Central Avenue Class I & Class II Bicycle Trails	East side Central Ave. from 1310' N. of Filburn St to Via Morocco Blvd and btwn Bettis Ave. & Hwy 46. Install Class I & Class II paths, ADA ramps & related infrastructure.  Install Class I and Class II bicycle trails, ADA curb ramps and drive approaches, and related pedestrian and landscape improvements to provide safety and improve air quality.	PAED	<b>5</b>	0	0	0	5	Baseline					0		
					PSE	71	0	0	0	71	PAED		6/28/24					
					RW	0	0	0	0	0	RW Cert		1/31/25					
					Con	<u>584</u>	<u>584</u>	<u>0</u>	<u>0</u>	<u>584</u>	RTL		2/28/25					
					Total	660	584	0	0	660	Begin End Const		4/25/25 9/26/25					

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255*	06	ATP-6 SRTS 8068 Sidewalk Gap and Crosswalk Improvement Project	Project is located in Delano at eight public schools serving over 6,000 students in a disadvantaged community. Project includes 2 high schools, 2 middle and 4 elementary schools.	PAED	0	0	0	0	0	Baseline			0	
				PSE	75	0	0	0	75	PAED		10/1/24		
				RW	0	0	0	0	0	RW Cert		10/1/24		
				Con	628	628	0	0	628	RTL		12/2/24		
				Total	703	628	0	0	703	Begin		2/1/26		
			Construct 18 ADA curb ramps, stripe 17 crosswalks, fill 3,749 feet of sidewalk gaps surrounding eight local public schools benefiting over 6,200 students, completing the SRTS Plan.				End Const			9/30/26				
256*	06	10th St and San Emidio St - Intersection Safety Improvements	Intersection of 10th Street and San Emidio Street	PAED	5	0	0	0	5	Baseline			0	
				PSE	42	0	0	0	42	PAED		12/20/24		
				RW	0	0	0	0	0	RW Cert		2/28/25		
				Con	408	408	0	0	408	RTL		6/27/25		
				Total	455	408	0	0	455	Begin		7/31/25		
			Upgrade Pedestrian Crossing: Install ADA curb ramps, raised median, repaint crosswalks, markings, stripes, install 4 solar LED flashing stop signs and 2 solar speed feedback signs				End Const			12/31/25				
257	06	H Street Corridor (SR-204 to Hwy 58)	On H Street between SR-204 and Highway 58.	PAED	0	0	0	0	0	Baseline			0	
				PSE	0	0	0	0	0	PAED		8/1/24		
				RW	0	0	0	0	0	RW Cert		11/1/24		
				Con	3,154	0	0	0	3,154	RTL		2/1/25		
				Total	3,154	0	0	0	3,154	Begin		3/3/25		
			Construct curb cuts, ADA ramps, high-visibility crosswalks, advanced stop and turn line markings, and pedestrian friendly streetscaping.				End Const			3/2/26				
258*	06	Downtown Neighborhood Safe Schools Crossing	HAWKs: Abby Street/Clay Avenue, Abby Street/Harvey Avenue, and Blackstone Avenue/Illinois Avenue; educational programming at Ted C. Wills and Dickey Youth Center	PAED	3	0	0	0	3	Baseline			0	
				PSE	145	0	0	0	145	PAED		6/28/24		
				RW	7	0	0	0	7	RW Cert		12/27/24		
				Con	1,481	1,481	0	0	1,481	RTL		6/27/25		
				Total	1,636	1,481	0	0	1,636	Begin		8/28/25		
			Install 3 HAWK beacons				End Const			6/26/26				

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259	06	Calwa Sidewalk Project	Various locations in the community of Calwa, CA.	PAED	39	0	0	0	39	Baseline			0	
				PSE	314	0	0	0	314	PAED		10/10/24		
				RW	0	0	0	0	0	RW Cert		2/1/27		
				Con	2,344	0	0	0	2,344	RTL		2/2/27		
				Total	2,697	0	0	0	2,697	Begin		8/16/27		
			Calwa Sidewalk Project - Pedestrian Improvements throughout the community of Calwa.	End Const			8/10/28							
260	06	Tranquillity Sidewalk Project	Tranquillity, CA, approximately 25 miles SW of the City of Fresno.	PAED	79	0	0	0	79	Baseline			0	
				PSE	379	0	0	0	379	PAED		10/10/24		
				RW	0	0	0	0	0	RW Cert		4/6/27		
				Con	0	0	0	0	0	RTL		4/7/27		
				Total	458	0	0	0	458	Begin		8/16/27		
			Tranquillity Sidewalk Project: Pedestrian improvements throughout the community of Tranquillity.	End Const			8/10/28							
261	06	City of Parlier Limitless Lane Network	This project will be along Madsen Ave from Tuolumne St to Parlier Ave, along Parlier Ave from Mendocino to Newmark Ave, and along Tuolumne St from Madsen Ave to Santa Fe trailhead.	PAED	15	0	0	0	15	Baseline			0	
				PSE	345	0	0	0	345	PAED		10/31/24		
				RW	0	0	0	0	0	RW Cert		11/28/24		
				Con	2,648	0	0	0	2,648	RTL		12/2/24		
				Total	3,008	0	0	0	3,008	Begin		2/3/25		
			Construct Class IV bikeways, curb ramps, bulb-outs, sidewalk and crosswalk improvements, landscaping, and shade trees along Parlier Ave, Madsen Ave, and Tuolumne Street.	End Const			11/3/25							
262	06	City of Parlier Schools Corridor Transportation Improvements Project	In the City of Parlier at various locations along Parlier Avenue, Third Street, Fig Avenue, and H Street.	PAED	10	0	0	0	10	Baseline			0	
				PSE	408	0	0	0	408	PAED		10/31/24		
				RW	0	0	0	0	0	RW Cert		11/25/24		
				Con	2,582	0	0	0	2,582	RTL		12/2/24		
				Total	3,000	0	0	0	3,000	Begin		2/3/25		
			Construct new bulb-outs, new ADA curb ramps; construct enhanced safety crosswalk features at various locations along Parlier Avenue, Third Street, Fig Avenue, and H Street.	End Const			12/10/25							

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)			
263*	06	Coalinga Perimeter	Trail Interconnect	Crosswalk signal at SR198 & Lucille Ave. Class I trail segments between: 1) Lucille Avenue and Pacific Street 2) Walnut Street and Gregory Way with bridge at Los Gatos Creek.	PAED	117	0	16	0	133	Baseline					0		
					PSE	91	91	12	0	103	PAED		8/26/24					
					RW	106	106	14	0	120	RW Cert		8/25/25					
					Con	1,460	1,460	200	0	1,660	RTL		8/24/26					
					Total	1,774	1,657	242	0	2,016	Begin		3/1/27					
				Construct 2,640 LF of Class I paved trail, 120 LF sidewalk, 6 curb ramps, a trail head & roundabout, install a bike/ped bridge and a pedestrian hybrid beacon.	End Const													
264	06	Fremont	Elementary/Marshall Elementary/Fowler High School Safe Routes to School	Adams Avenue between 7th Street and Temperance Avenue Fremont Elementary/Marshall Elementary/Fowler High School Pedestrian Improvements	PAED	5	0	0	0	5	Baseline					600		
					PSE	50	0	0	0	50	PAED		3/15/24					
					RW	0	0	0	0	0	RW Cert		3/15/24					
					Con	545	0	0	0	545	RTL		3/18/24					
					Total	600	0	0	0	600	Begin		4/22/24					
				End Const						5/31/24								
265	06	Selma Branch Canal Parkway Project	FRE	This project is located in Fresno County in the City of Selma between Valley View Street and Thompson Avenue. Construct approx. 0.6 miles of Class I bicycle and pedestrian parkway with lighting, landscaping, and shade trees. Construct high-visibility crosswalk with bulb-outs.	PAED	13	0	0	0	15	Baseline					0		
					PSE	384	0	0	0	434	PAED		8/25/24					
					RW	0	0	0	0	0	RW Cert		4/5/25					
					Con	2,701	0	0	0	3,051	RTL		1/10/26					
					Total	3,098	0	0	0	3,500	Begin		4/6/26					
				End Const						4/1/27								
266	06	Herndon-Barstow	FRE	Elementary High Intensity Activated Crosswalk	Crosswalk on Grantland Avenue between Bullard Avenue and Tenaya Avenue just south of Herndon-Barstow Elementary School. Relocate existing crosswalk near Herndon-Barstow Elementary School, Install HAWK system at the new crosswalk, and construct sidewalk with curb & gutter and DA curb ramps.	PAED	0	0	0	0	0	Baseline					0	
						PSE	84	0	0	0	84	PAED		5/11/23				
						RW	23	0	0	0	23	RW Cert		4/8/25				
						Con	496	0	0	0	496	RTL		4/9/25				
						Total	603	0	0	0	603	Begin		8/8/25				
				End Const						4/5/26								

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
						Date	Date	Date								
267*	06	8080	Citywide Sidewalk Improvements	Citywide, see project map	PAED	5	0	0	0	5	Baseline				1,741	
						PSE	204	0	0	204	PAED		4/30/24			
						RW	0	0	0	0	RW Cert		2/28/25			
						Con	1,532	1,532	0	1,532	RTL		5/30/25			
						Total	1,741	1,532	0	1,741	Begin		7/16/25			
											End Const		7/31/26			
						Construct 7,880 feet of sidewalk, curb, and gutter; spot repair 12 sections of tree-damaged sidewalk										
268*	06	8082	West Sequoia Avenue Multi-Modal Improvements Project	The project is located along the north and south side of W Sequoia Avenue, west of Valencia Blvd (SR 245) to Mulberry Street in Woodlake, California.	PAED	0	0	0	0	28	Baseline				2,532	
						PSE	0	0	0	271	PAED		10/21/24			
						RW	0	0	0	44	RW Cert		10/26/24			
						Con	2,532	2,532	0	0	RTL		12/16/24			
						Total	2,532	2,532	0	352	Begin		1/13/25			
											End Const		8/11/25			
						Construct ADA compliant ramps, curb, gutter, sidewalks, crosswalks, streetlights; a class IV buffered bike lane with vertical elements and signage along Sequoia Avenue										
269	06	8083	Poplar Pedestrian Connectivity Project	Pedestrian improvements and safety along Avenue 145 from Road 190 to Road 193.	PAED	0	0	0	0	0	Baseline				0	
						PSE	200	0	0	200	PAED		8/26/24			
						RW	285	0	0	285	RW Cert		1/25/27			
						Con	2,054	0	0	2,054	RTL		1/25/27			
						Total	2,539	0	0	2,539	Begin		6/7/27			
											End Const		5/28/29			
						Construct curb & gutter, sidewalk, ADA curb ramps, drive approaches, pedestrian related drainage improvements, and pedestrian roadway crossing improvements with RRFB system.										
270	06	8084A	Tule River Tribe Complete Streets and Two Pedestrian Bridges Project	On Tule River Indian Reservation Land located on North Reservation Road approximately between Cow Mountain Road and the Million Dollar Bridge	PAED	168	0	0	0	168	Baseline				2,981	
						PSE	357	0	0	357	PAED		1/1/25			
						RW	0	0	0	0	RW Cert		10/31/25			
						Con	2,456	0	0	2,456	RTL		12/1/25			
						Total	2,981	0	0	2,981	Begin		5/1/26			
											End Const		9/1/27			
						On North and South Reservation Road between Cow Mountain Road and Million Dollar Bridge; construct 2 new Class 1 bridges and reconfigure roads to complete streets										

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**October 01 - December 31, 2023**

District		PPNO		County		Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)		
271	06	Goshen - Visalia	The GVC project is a 6.1-mile long Class 1 multi use trail which runs east-west along Goshen Ave between Camp Dr and Giddings St within the City of Visalia.  Reconstruction of a 6.1-mile Class 1 multi-use trail, from Camp Drive to Giddings Street along the Goshen Avenue alignment. The project will extend and widen the existing trail.	PAED	0	0	0	0	0	0				0		
	8085	Corridor (GVC) Improvement Project		PSE	0	0	0	0	0	0	0		2/26/24			
				RW	0	0	0	0	0	0	0		3/25/24			
				Con	795	0	0	0	795	0	0		8/5/24			
				Total	795	0	0	0	795	0	0		9/30/24	5/5/25		

**District 07**

District		PPNO		County		Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)		
272	07	City of Carson Active Transportation Project	Located within City of Carson  This project combines infrastructure improvements, including a Type 2 bike lane, high visibility crosswalks, countdown pedestrian signals, curb ramps, non-infrastructure education, and enforcement programming for the entire community.	PAED	0	0	0	0	0	0				1,482		
	4934	LA		PSE	27	0	27	0	27	0	27		10/13/16			
				RW	0	0	0	0	0	0	0		10/13/16			
				Con	1,436	0	0	0	1,436	0	0		2/1/24			
				Total	1,463	0	27	0	1,463	0	0		4/15/24	12/31/24		
273	07	Los Nietos Safe Routes to Schools - Phase I	Unincorporated community of Los Nietos-West Whittier in Los Angeles County  Curb ramp improvements, bulbouts, signalized crossings, non-signalized crossings, new sidewalk, sidewalk improvements, audible push buttons, and pedestrian countdown signals.	PAED	40	0	373	0	373	0				1,601		
	5103	LA		PSE	240	0	900	0	900	0	0		8/8/18			
				RW	0	0	0	0	0	0	0		11/17/21			
				Con	1,321	0	1,771	0	2,320	0	0		1/27/22			
				Total	1,601	0	3,044	0	3,593	0	0		7/26/22	7/26/23		

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274	07 5104A LA		Willowbrook and Rosa Parks Pedestrian Promenade and Bike Mobility Hub	Situating near the I 105 Freeway and Wilmington Ave exit in unincorporated southeast Los Angeles County, the project site is adjacent to Metro's Willowbrook and Rosa Parks Blue and Green Line Station, a major transit hub.	PAED	0	0	0	0	0	Baseline				2,909					
					PSE	445	0	559	0	559	PAED		4/18/18							
					RW	0	0	0	0	0	RW Cert		5/20/18							
					Con	2,464	0	6,880	0	6,880	RTL		5/30/18							
					Total	2,909	0	7,439	0	7,439	Begin		6/6/18							
																	End Const		4/30/24	
				New pedestrian promenade and bike mobility hub.																
275	07 5106 LA		Rosemead Boulevard Complete Street Improvements Phase I	The Project is located along Rosemead Boulevard in unincorporated Los Angeles County, between Rush Street in the City of South El Monte and Gallatin Road in the City of Pico Rivera.	PAED	835	0	1,085	0	1,250	Baseline				0					
					PSE	0	0	10,511	0	10,511	PAED		7/1/25							
					RW	0	0	0	0	0	RW Cert		6/30/26							
					Con	0	0	41,162	0	41,162	RTL		11/23/27							
					Total	835	0	52,758	0	52,923	Begin		1/18/28							
				Preliminary Engineering for a bike lanes and ADA-compliant accessibility on a 2.6-mile segment of Rosemead Boulevard.															End Const	3/30/29
276	07 5109 LA		Los Angeles Unified School District Middle School Bicycle Safety Physical Education Program	Various Locations throughout Los Angeles County see attached list of Middle Schools	PAED	0	0	0	0	0	Baseline				1,359					
					PSE	0	0	0	0	0	PAED									
					RW	0	0	0	0	0	RW Cert									
					Con	1,359	0	1,023	0	1,023	RTL									
					Total	1,359	0	1,023	0	1,023	Begin		1/7/19							
				Provide bicycle safety education.															End Const	1/31/24
277	07 5111 LA		Vincent Community Bikeways	Cities of Azusa and West Covina, and the unincorporated Vincent Community. Bike paths along the Big Dalton Wash, bike lanes along Irwindale Ave, Badillo St, and bike routes along Lark Ellen Ave, Arrow Hwy, and Badillo St.	PAED	66	0	275	0	275	Baseline				2,919					
					PSE	400	0	1,700	0	1,700	PAED		12/5/18							
					RW	0	0	0	0	0	RW Cert		7/15/22							
					Con	2,919	0	750	0	3,649	RTL		8/18/22							
					Total	3,385	0	2,725	0	5,624	Begin		2/28/23							
				Install bike paths along the Big Dalton Wash, and bike lanes and routes to connect to the existing and proposed bikeways in the surrounding areas.															End Const	6/3/24

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278	07 5113 LA	Pico Rivera Regional Bikeway Project	LA	Improvements to be installed on Mines Ave from Paramount Blvd to the San Gabriel river. Bridge to be installed at San Gabriel River 4200' north of Washington Blvd and 3800' south of Whittier Blvd.  Install bicycle/ped bridge, class I bicycle lanes, a class I shared-use path, traffic calming medians, sidewalks, curb ramps, signal modifications and wayfinding signage.	PAED	463	0	615	0	615	Baseline					9,820	
					PSE	309	0	975	0	975	PAED		7/30/19				
					RW	100	0	0	0	100	RW Cert		11/2/22				
					Con	3,060	0	43	0	10,265	RTL		12/8/22				
					Total	3,932	0	1,633	0	11,955	Begin		6/27/23				
										End Const			6/30/24				
279	07 5114 LA	Michigan Avenue Greenway Completing Bike and Pedestrian Expo Connection Over the Interstate - 10	LA	Michigan Avenue between 19th Court and 20th Street, 20th St. I-10 Freeway Overcrossing and adjacent, and easement along south edge of 1731 20th St. and 1748 21st St., Santa Monica, California.  Bike path improvements, dedicated 2-way bike lane and new bike and ped path.	PAED	72	0	72	0	72	Baseline					998	
					PSE	147	0	305	0	305	PAED		11/1/17				
					RW	42	0	11	0	53	RW Cert		7/2/21				
					Con	798	0	731	0	998	RTL		10/21/21				
					Total	1,059	0	1,119	0	1,428	Begin		7/26/22				
										End Const			4/30/24				
280	07 5115 LA	Whittier Greenway Trail East Extension Gap Closure	LA	Project acquires final 0.5 mile trail easement and completes final 2.8 miles of easement in the City of Whittier from Mills Rd. west, County Line and Valley Home Rd. east, private property north, and Union Pacific Railroad south.  Acquisition of final 0.5 mile and construction and completion of final 2.8 miles of the Whittier Greenway Trail.	PAED	0	0	0	0	0	Baseline					8,125	
					PSE	125	0	125	0	125	PAED		12/21/18				
					RW	986	0	986	0	986	RW Cert		4/18/20				
					Con	3,149	0	3,149	0	3,149	RTL		8/7/20				
					Total	4,260	0	4,260	0	4,260	Begin		11/10/20				
										End Const			4/19/23				
281	07 5118 LA	Orange Line - Sherman Way Pedestrian Links	LA	Primary location is Sherman Way between Topanga Canyon Blvd and De Soto Ave. Wayfinding signs and buffer landscaping within boundaries of Vanowen St., Topanga Canyon Blvd., Saticoy St, and De Soto Ave.  Pedestrian and bike improvements linking Metro Orange Line to Sherman Way, to improve safety with pedestrian lighting, wayfinding signage, curb extensions, benches, ADA-curb cuts, etc.	PAED	205	0	379	0	379	Baseline					1,178	
					PSE	0	0	0	0	0	PAED		6/30/20				
					RW	0	0	0	0	0	RW Cert		7/24/20				
					Con	948	0	1,015	0	1,178	RTL		9/14/20				
					Total	1,153	0	1,394	0	1,557	Begin		4/22/21				
										End Const			1/31/24				

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)									
282	07	5119	Pedestrian Gap Closure Improvement LA	Various Locations between 25th Street West to 20th Street East, and between Avenue H to Avenue L Approx. 13.6 sq. mi.  Construction of curb, gutter, and sidewalk improvements to close the gap in existing improvements.	PAED	27	0	42	0	42	Baseline					8,798		
					PSE	240	0	369	0	369	PAED		10/15/20					
					RW	873	0	55	0	55	RW Cert		5/18/21					
					Con	5,066	0	4,584	0	5,066	RTL		7/7/21					
					Total	6,206	0	5,050	0	5,532	Begin		4/18/22					
					End Const								3/29/24					
283	07	5122	Boyle Heights Pedestrian Linkages LA	Clarence Street and Anderson Street north of the new Sixth Street Viaduct to E 6th Street, Boyle Heights, Los Angeles  Pedestrian infrastructure including new sidewalk, sidewalk repairs, and installation of pedestrian lighting, continental crosswalks, and curb ramps.	PAED	0	0	0	0	0	Baseline					3,612		
					PSE	887	0	880	0	880	PAED		6/4/20					
					RW	0	0	0	0	0	RW Cert		7/23/20					
					Con	4,107	0	1,738	0	4,107	RTL		1/31/21					
					Total	4,994	0	2,618	0	4,987	Begin		5/26/21					
					End Const								2/23/24					
284	07	5124	Long Beach Boulevard Pedestrian Improvements LA	Long Beach Boulevard between Santa Ana Street and Tweedy Boulevard in the City of South Gate.  Upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.	PAED	65	0	65	0	65	Baseline					7		
					PSE	87	0	87	0	87	PAED		4/7/17					
					RW	0	0	0	0	0	RW Cert		3/29/22					
					Con	1,923	0	6	0	1,917	RTL							
					Total	2,075	0	158	0	2,069	Begin		5/23/23					
					End Const													
285	07	5125	Expo Station 4th Street Linkages to Downtown and Civic Center LA	The project is located in the 4th Street right-of-way between Colorado and Olympic Drive and extends south from the future Downtown Expo terminus station at 4th Street and Colorado to Olympic Drive via a Caltrans bridge structure over the I-10 Freeway.  Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street.	PAED	120	0	150	0	150	Baseline					1,666		
					PSE	240	0	240	0	240	PAED		6/15/21					
					RW	40	0	50	0	40	RW Cert		7/2/21					
					Con	1,333	0	1,300	0	1,300	RTL		7/13/21					
					Total	1,733	0	1,740	0	1,730	Begin		10/10/22					
					End Const								4/30/24					

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286	07 5136 LA	Metro Rail to Rail Active Transportation Corridor Segment A-1	Located along the Metro-owned Harbor Subdivision ROW in South Los Angeles, this multiuse bikeway and pedestrian path extends 3.6 miles from the future Crenshaw and LAX light rail station at Florence and West to the Slauson Avenue Silver Line BRT.	PAED	0	0	15,362	0	15,362	Baseline					20,278		
				PSE	0	0	0	0	0	PAED		6/15/17					
				RW	0	0	0	0	0	RW Cert		10/19/17					
				Con	8,326	0	11,952	0	20,278	RTL		2/10/21					
				Total	8,326	0	27,314	0	35,640	Begin		1/26/22					
													7/25/24				
				This project will construct the first 3.6-mile segment of a 8.3-mile multiuse Class I bikeway and pedestrian path.													
287	07 5137 LA	Colorado Boulevard Pedestrian and Bicycle Active Transportation Improvements	Located in the City of Los Angeles on Colorado Blvd between Eagle Dale Ave and Figueroa St. Improvements also located at Eagle Rock Blvd and Merton Ave.	PAED	1,438	0	1,556	0	1,556	Baseline					8,405		
				PSE	0	0	0	0	0	PAED		3/31/19					
				RW	0	0	0	0	0	RW Cert		4/11/19					
				Con	8,305	0	10,956	0	11,122	RTL		4/23/19					
				Total	9,743	0	12,512	0	12,678	Begin		9/13/19					
													6/30/23				
				Including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements.													
288	07 5144 VEN	Pedestrian and Bike Safety Improvements: Ojai Avenue (State Route 150) and Maricopa Highway (State Route 33)	The primary corridor through Ojai, all within the City of Ojai limits: State Route 33 Maricopa Highway and State Route 150 Ojai Avenue, from El Roblar on west end, thru SR33 and 150 intersection, to Gridley Road on east end.	PAED	0	0	100	0	100	Baseline					0		
				PSE	230	0	230	0	230	PAED		8/16/18					
				RW	0	0	0	0	0	RW Cert		11/17/22					
				Con	2,103	0	0	0	2,103	RTL		11/17/22					
				Total	2,333	0	330	0	2,433	Begin			8/1/24				
													3/1/25				
				Pedestrian improvements increase crosswalk visibility with curb extensions, RRFBs, signage; sidewalk infill, shade trees and bicycle improvements add class 2 bike lanes.													
289	07 5147 VEN	Proposed Oxnard Boulevard Bike Lanes	City of Oxnard Blvd, between US 101 and Gonzales Rd.	PAED	0	0	0	0	0	Baseline					0		
				PSE	16	0	16	0	16	PAED		4/2/21					
				RW	0	0	0	0	0	RW Cert			4/30/24				
				Con	0	0	0	0	0	RTL			6/28/24				
				Total	16	0	16	0	16	Begin			11/19/24				
													5/30/25				
				Install class II bike lanes on both directions of Oxnard Blvd. with bike lane arrows, bike lane symbol pavement markings bike lane detection loops, pavement markings and bike lane signs.													

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	290	07 5190 LA	San Fernando Road Bike Path - Phase 3	City of Los Angeles in the community of Sun Valley within the San Fernando Valley. The project is located on the west side of Metro owned, Metrolink operated right of way along San Fernando Rd, between Branford St to the north and Cohasset St. to the south.	PAED	0	0	0	0	0	Baseline				25,430	
					PSE	0	0	0	0	0	PAED		11/2/16			
					RW	0	0	0	0	0	RW Cert		2/22/18			
					Con	21,195	0	4,234	0	25,430	RTL		2/22/18			
					Total	21,195	0	4,234	0	25,430	Begin		8/28/19			
											End Const			1/30/24		
				The San Fernando Bike Path is a 4.75 Class I Facility that consists of a shared use paved surface, lighting, landscaping, intersection and railroad crossing improvements, striping, signage, bus stop improvements and a bridge across the Tujunga Wash.												
	291	07 5284 LA	Los Nietos Safe Routes to School - Phase II	The project is comprised of improvements at twelve intersections in the unincorporated community of Los Nietos north of Washington Boulevard.	PAED	47	0	433	0	433	Baseline				1,405	
					PSE	0	0	800	0	800	PAED		8/12/19			
					RW	0	0	0	0	0	RW Cert		4/14/22			
					Con	1,405	0	1,552	0	2,700	RTL		8/18/22			
					Total	1,452	0	2,785	0	3,933	Begin		2/28/23			
											End Const			1/30/24		
				The project will implement safe routes to school infrastructure improvements including bulb outs, new and upgraded curb ramps, a new signalized pedestrian crossing, signage improvements, new sidewalk, pedestrian countdown heads, and audible push buttons.												
	292	07 5286 LA	DTLA Arts District Pedestrian and Cyclist Safety Project	DTLA Arts District area from 2nd Street on the north, 7th Street on the south, Alameda Street on the west and the LA River on the east with a focus on Santa Fe, Mateo, Traction, 4th Street and connections to the Sixth Street Viaduct and Rail and Bus Transit.	PAED	0	0	0	0	0	Baseline				11,793	
					PSE	2,550	0	1,901	0	1,901	PAED		5/12/22			
					RW	0	0	0	0	0	RW Cert		5/12/22			
					Con	12,300	0	1,308	0	12,300	RTL		6/16/22			
					Total	14,850	0	3,209	0	14,201	Begin		9/14/22			
											End Const			12/31/24		
				The project will provide pedestrian and cyclist improvements: cycle tracks and bike lanes and bike routes; new and widened sidewalks with curb extensions; high visibility and raised crosswalks; traffic controlled intersections; shade trees; pedestrian lighting; wayfinding signage; and alley conversion into a Shared Street connecting to the new Sixth Street Viaduct Arts Plaza.												

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293	07 5330 LA	Slauson Blue Line Station Intersection Improvements	At four intersections along Slauson Avenue between Hooper and Holmes Avenues; at intersection of 60th St and Compton Ave in southeast Los Angeles County.	PAED	60	0	1,014	0	1,014	Baseline			1,405	
				PSE	0	0	0	0	0	PAED	1/31/19			
				RW	0	0	0	0	0	RW Cert	5/9/22			
				Con	1,405	0	0	0	1,405	RTL	8/18/22			
				Total	1,465	0	1,021	0	2,419	Begin	2/28/23			
			Install curb extensions bulb-outs, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars at five intersections.				End Const			8/15/24				
294*	07 5332 LA	Jefferson Boulevard Complete Street Project	Jefferson Boulevard between Vermont Avenue and Western Avenue in South Los Angeles.	PAED	600	600	0	0	0	Baseline			9,695	
				PSE	325	325	325	325	325	PAED	3/31/20			
				RW	0	0	0	0	0	RW Cert	3/31/20			
				Con	5,061	5,061	0	0	5,061	RTL	12/17/21			
				Total	5,986	5,986	325	325	5,386	Begin	3/23/22			
			The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II and Class IV bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees.				End Const			5/24/24				
295*	07 5333 LA	West Santa Ana Branch Bikeway Phase 2	The project is located in the City of Paramount along the Metro owned railroad right-of-way bisecting the north east area of the City. The West Santa Ana Branch Bikeway Phase 2 extends from Somerset Boulevard to Rosecrans Avenue.	PAED	0	0	4	0	4	Baseline			6,950	
				PSE	345	345	686	0	686	PAED	3/6/18			
				RW	0	0	0	0	0	RW Cert	2/10/22			
				Con	3,078	3,078	3,872	0	6,950	RTL	5/1/22			
				Total	3,423	3,423	4,562	0	7,640	Begin	10/24/23			
			The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad.				End Const			12/31/25				

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**Active Transportation Program (ATP) Project List**  
**October 01 - December 31, 2023**

District	PPNO	County	Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone					
296	07 5334 LA	City of San Fernando Pacoima Wash BikePed Path, Phase 1	Phase I parallels Pacoima Wash in City of San Fernando, from Eighth St at south entry to Pacoima Wash Natural Park, to Fourth Street and Bradley Avenue. Future phases will connect along Pacoima Wash northward to Angeles National Forest; southward to San Fernando Rd. Class I Bikeway and Haddon Pedestrian Bridge.	PAED	0	0	0	0	0	0	Baseline	4,835			
				PSE	0	0	0	0	0	0	0		PAED		
				RW	0	0	0	0	0	0	0		0	RW Cert	
				Con	973	0	639	0	434	434	0		0	RTL	
				Total	973	0	639	0	434	434	0		0	Begin	
			12 feet wide, 1.34-mile long, Class I multi-use Pacoima Wash Bike-Ped Path, Phase 1- lit and fenced connection to work, school, parks and transit, with 6 access points.							3/6/23		7/17/24			
297	07 5336 LA	Spring Street Bicycle Lane Gap Closure Project, Signal Hill	Spring Street between Atlantic Avenue and Junipero Avenue	PAED	44	0	0	0	0	0	Baseline	1,891			
				PSE	332	0	315	0	315	0	0		0	PAED	
				RW	0	0	0	0	0	0	0		0	0	RW Cert
				Con	1,769	0	2,159	0	2,032	2,032	0		0	0	RTL
				Total	2,145	0	2,549	0	2,735	2,735	0		0	0	Begin
			Approx 2.0 lane miles of Class II lanes on Spring St, repave roadway, striping, signing, pedestrian walkway and ramps, pedestrian countdown heads, lighting, and Filterra units.							8/20/20		2/17/21			
										7/24/21		2/22/22			
										2/22/22		7/27/23			
298	07 5337 LA	Garfield Avenue Complete Streets Corridor	The project is located in City of South Gate on Garfield Avenue between Firestone Boulevard and Harding Avenue; Gardendale Street between Garfield Avenue and Los Angeles River Trail; and I-710 Frontage Road, Miller Way, and Southern Avenue west of Garfield Avenue to their respective terminations.	PAED	24	0	24	0	24	24	Baseline	660			
				PSE	84	0	84	0	84	0	0		0	8/18/22	
				RW	8	0	0	0	8	0	0		0	8/18/22	
				Con	536	0	390	0	536	536	0		0	12/22/22	
				Total	652	0	498	0	652	652	0		0	0	Begin
			The project will install a Class I bike path, Class II bike lanes, and Class III bike routes along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacons, bus shelters, and bike racks.							2/28/23		6/28/24			

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District		Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
No.	PPNO County				Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date		Date	Date	(\$1,000s)		
299*	07	Montalvo Safe Routes	Cypress Point Class I Trail & Telephone Rd; Cypress Point to School Cypress	PAED	<b>88</b>	88	100	0	100	Baseline				1,137		
	5349	VEN	Class I Trail to Grand Ave; Grand Ave from Moon Dr to East and Complete Streets Project	PSE	<b>155</b>	155	175	0	175	PAED		7/31/19				
				RW	0	0	0	0	0	RW Cert		7/31/19				
				Con	<b>1,137</b>	0	724	0	1,137	RTL		6/23/21				
				Total	1,380	243	999	0	1,412	Begin		6/2/22				
										End Const			1/26/24			
			Provide Class I Path gap closure, safety features for sidewalk and bicycle infrastructure, and connecting Complete Street corridor for Montalvo Elementary School students, and surrounding Montalvo community; connecting parks, employment centers, and providing a vital low-stress north-south and east-west green corridor link.													
300*	07	Glendale	Located in the disadvantaged Tropic neighborhood around the Glendale Transportation Center 400 W Cerritos Ave. in the southern portion of Glendale. The full project area is bounded by Los Feliz Rd. North San Fernando Rd. East, Brand Bl. South and City Limits West.	PAED	<b>43</b>	43	43	0	43	Baseline				0		
	5422	LA		PSE	<b>129</b>	129	129	0	129	PAED		12/22/17				
				RW	0	0	0	0	0	RW Cert		1/19/19				
				Con	<b>929</b>	929	835	835	721	RTL		6/9/20				
				Total	1,101	1,101	1,007	835	893	Begin		2/8/21				
										End Const		3/1/22				
			Phase II of comprehensive first and last mile improvements around the Glendale Transportation Center, connecting the disadvantaged Tropic neighborhood in Glendale with regional employment, medical, and retail destinations via new active transportation facilities, Metro Rapid and Local and Glendale Beeline transit systems, and Metrolink and Amtrak rail service.													
301*	07	City of Palmdale -	Downtown Palmdale within the area bound by 9th Street East to the west, Avenue Q-9 to the north, 10th Street East to the east, and Avenue Q-12 to the south; south of 138 and east of 14 and Sierra Highway; north Los Angeles County in the Antelope Valley.	PAED	<b>66</b>	66	0	0	0	Baseline				6		
	5423	LA		PSE	<b>212</b>	212	208	208	208	PAED		8/22/18				
				RW	0	0	0	0	0	RW Cert		6/29/21				
				Con	<b>1,422</b>	0	795	0	5,259	RTL		1/26/22				
				Total	1,700	278	1,003	208	5,467	Begin		9/20/22				
										End Const			7/31/24			
			The project will construct crosswalk enhancements, bulb-out crossings, Class II, Class III and buffered Class II bike lanes, mini-roundabouts and sidewalk gap closure.													

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)			Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
302*	07	5425	Active Aging - Safe Routes for Seniors LA	The project will implement programs that serve the entire City of Santa Monica senior population.  The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.	PAED	0	0	0	0	0	Baseline				400	
					PSE	0	0	0	0	0	PAED					
					RW	0	0	0	0	0	RW Cert					
					Con	400	400	100	0	400	RTL					
					Total	400	400	100	0	400	Begin		11/15/19			
											End Const		11/30/23			
303	07	5427A	Walnut Creek-San Gabriel River East Bank Greenway and Neighborhood Connections LA	The construction portion is located along the San Gabriel River East Bank and Walnut Creek in Baldwin Park between Ramona Boulevard and Baldwin Park Boulevard. The portion to be conceptually designed is along Walnut Creek between Baldwin Park Boulevard and Holt Avenue and several connecting roadways.  Construct 2.3 miles of Class I shared-use path trail. Develop conceptual designs for 6.8 mile Class I trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways. Supportive education, encouragement, and evaluation programs will be administered throughout the project area. in vote box: Construct Class I shared-use path trail and develop conceptual designs for Class I trail along Walnut Creek and on-street bikeways. Supportive education, encouragement, and evaluation programs will be administered throughout the project area.	PAED	0	0	0	0	0	Baseline				2,136	
					PSE	0	0	0	0	0	PAED		12/21/21			
					RW	0	0	0	0	0	RW Cert		12/29/21			
					Con	573	0	0	0	1,929	RTL		8/14/23			
					Total	573	0	0	0	2,032	Begin		9/20/23			
											End Const			5/31/24		

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304*	07 5428A LA	Puente Creek Bikeway	Cities of La Puente and Industry, and the unincorporated Valinda Community.	PAED	0	0	398	0	398	Baseline			0		
				PSE	400	400	1,942	400	1,942	PAED		1/22/19			
				RW	0	0	0	0	0	RW Cert		9/13/22			
				Con	2,560	0	615	0	2,560	RTL		3/23/23			
				Total	2,960	400	2,955	400	4,900	Begin End Const			8/13/24 10/30/26		
305*	07 5437 LA	Marvin Braude Beach Trail Gap Closure	The project location is at the point where Will Rogers State Beach in the City of Los Angeles meets the Santa Monica State Beach in the City of Santa Monica.	PAED	200	200	856	0	856	Baseline			2,736		
				PSE	0	0	147	0	147	PAED		2/19/20			
				RW	0	0	0	0	0	RW Cert		11/16/20			
				Con	1,836	1,836	5,653	1,803	6,586	RTL		1/28/21			
				Total	2,036	2,036	6,656	1,803	7,589	Begin End Const		8/17/21 7/17/23			
306*	07 5451 LA	Pico Boulevard and Santa Monica College Pedestrian Safety Improvements	Along Pico Boulevard at the intersections of 16th street, 17th Street, 19th Street, 21st Street, 22nd Street and Cloverfield Boulevard.	PAED	25	25	25	0	25	Baseline			400		
				PSE	88	88	88	0	88	PAED		3/19/21			
				RW	0	0	0	0	0	RW Cert		3/19/21			
				Con	830	830	997	790	830	RTL		6/23/21			
				Total	943	943	1,110	790	943	Begin End Const		3/15/22 7/20/23			

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307*	07	Montebello	Montebello Boulevard	The project improvements are on a 1.4-mile section of	PAED	0	0	0	0	0	Baseline				0	
	5454	LA	Bike Lane and Sidewalk Improvement Project	Montebello Boulevard between Lincoln Avenue and Paramount Boulevard in the City of Montebello see Attachment 2 - Project Location Map. The project location is in the City of Montebello's northern portion.	PSE	0	0	0	0	0	PAED					
					RW	0	0	0	0	0	RW Cert					
					Con	4,187	4,187	4,187	4,187	4,187	RTL					
					Total	4,187	4,187	4,187	4,187	4,187	Begin					
											End Const					
				The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail and employment centers with low and moderate income housing to increase active transportation-related activities.												
308*	07	LA	Mitigate Pedestrian and Bicycle Safety Deficiencies	Disadvantaged community sector of Artesia bounded by Jersey Ave, 166th St, east city limits and Artesia Blvd	PAED	0	0	0	0	0	Baseline				563	
	5458	LA			PSE	0	0	0	0	0	PAED					
					RW	0	0	0	0	0	RW Cert					
					Con	563	563	470	470	495	RTL					
					Total	563	563	470	470	495	Begin		2/8/21			
											End Const		8/8/23			
				Upgrade substandard sidewalk, handicapped ramps and driveways to ADA Standards, install a pedestrian traffic signal, loading and unloading turnout bay for parents to drop off children, Share the Road signs and markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.												
309*	07	VEN	Harmon Barranca Corridor Gap Closure for Montalvo and Portola Elementary School	Harmon Barranca Path and Telephone Rd; Harmon Barranca Path & Ralston St; Harmon Barranca Path North link and Antelope Ave; Antelope Ave from Harmon Barranca Path North link to Bristol Rd; Bristol Rd from Antelope Ave to Harmon Barranca Path South link.	PAED	19	19	25	0	25	Baseline				432	
	5459	VEN			PSE	50	0	50	0	50	PAED		1/17/20			
					RW	0	0	0	0	0	RW Cert		12/19/22			
					Con	432	0	2	0	432	RTL		1/23/23			
					Total	501	19	77	0	507	Begin		6/26/23			
											End Const			6/29/24		
				Provide Class IV Cycle Track and Class III Bike Boulevard gap closure, safety features for sidewalk and bicycle infrastructure, serving Montalvo Elementary School and Portola Elementary School students, and surrounding community; connecting parks, employment centers, and connecting a vital low-stress north-south green corridor link to Ventura Community Park.												

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						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date		Date	Date	(\$1,000s)		
310	07	5528	LA	City of El Monte - Mountain View School District Safe Routes to School Program	This SRTS Program is located in the San Gabriel Valley subregion of Los Angeles County, entirely within the boundaries of the Mountain View School District. It lies primarily in the southwest section of the City of El Monte, with a portion in the northern section of South El Monte.	PAED	0	0	0	0	0	Baseline				583	
						PSE	0	0	0	0	0	PAED					
						RW	0	0	0	0	0	RW Cert					
						Con	583	0	32	0	583	RTL		7/20/21			
						Total	583	0	32	0	583	Begin		6/21/22			6/1/25
						Comprehensive SRTS services, including ped and bike safety workshops, walking school buses, bike trains, encouragement and education activities in 10 elementary and 2 middle schools.											
311	07	5532	VEN	City of Oxnard - Etting Road sidewalk and bike lane	In the City of Oxnard, on Etting Road between Pleasant Valley Road and the City of Oxnard easterly limits.	PAED	0	0	0	0	0	Baseline				2,387	
						PSE	80	0	80	0	80	PAED		3/24/20			
						RW	40	0	0	0	40	RW Cert		11/8/22			
						Con	871	0	0	0	871	RTL		11/9/22			
						Total	991	0	80	0	991	Begin		10/17/23			8/30/24
						Install sidewalk, curb and gutter, access ramps, bike lanes, crosswalk, crosswalk flashing beacons, and street lights, also install all way stop signs at Etting and Olds roads.											
312*	07	5576	LA	Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	0.25-mile within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in Central Los Angeles.	PAED	2,959	2,959	176	176	176	Baseline		12/31/20		0	
						PSE	986	986	0	0	986	PAED		6/30/23			
						RW	1,096	1,096	0	0	1,096	RW Cert			2/29/24		
						Con	18,157	0	0	0	18,157	RTL			2/28/25		
						Total	23,198	5,041	176	176	20,415	Begin			2/29/28		2/29/28
						Transform five of the City's most traffic-stressed schools through the implementation of safety improvements bicycle infrastructure, and speed-reduction measures.											
313*	07	5577	LA	Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	8 bikeways and 14 intersections throughout the City are included in this application. See location map (Attachment C) and preliminary project plans (Attachment D).	PAED	220	220	102	102	102	Baseline				15,022	
						PSE	490	0	386	0	490	PAED		3/15/22			
						RW	25	0	0	0	25	RW Cert		4/20/23			
						Con	8,534	0	6,488	0	15,022	RTL		4/27/23			
						Total	9,269	220	6,976	102	15,639	Begin			2/26/24		12/20/25
						Funding to design and construct 10.02 miles of new bike facilities. 14 intersections will receive pedestrian upgrades, including high-visibility crosswalks, bulb-outs, and RRFBs.											

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314*	07	Duarte Active Transportation Safety Project	Central Avenue from Bradbury Avenue to Highland Avenue, Evergreen Street from Buena Vista Street to Highland Avenue and I-210 underpasses at Highland, Duncannon, and Buena Vista St	PAED	97	97	36	36	36	Baseline			2,403
				PSE	150	0	0	0	0	PAED	1/26/22		
				RW	0	0	0	0	0	RW Cert	4/19/23		
				Con	2,023	0	0	0	2,023	RTL	6/29/23		
				Total	2,270	97	36	36	2,059	Begin	11/14/23	8/1/24	
Class II bicycle and or pedestrian gap closure improvements on Evergreen Street and Central Avenue, walk path improvements, and 3 pedestrian underpass improvements at I-210 fwy.													
315*	07	112th Street and Flournoy Elementary Schools Safety Improvements Project	0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood within the City of Los Angeles.	PAED	725	725	160	160	160	Baseline			0
				PSE	242	242	0	0	242	PAED	6/30/23		
				RW	185	0	0	0	185	RW Cert		8/31/24	
				Con	4,448	0	0	0	4,448	RTL	2/28/25		
				Total	5,600	967	160	160	5,035	Begin	12/31/25	12/31/28	
Transform two of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.													
316*	07	Safe Routes for Seniors	5 Los Angeles neighborhoods: Santa Rosalia/Baldwin Hills west of Crenshaw and east of LaBrea, Westmont, East Los Angeles, Chinatown, and Skid Row.	PAED	0	0	0	0	0	Baseline			1,750
				PSE	0	0	0	0	0	PAED	6/23/21		
				RW	0	0	0	0	0	RW Cert			
				Con	1,750	1,750	180	180	1,750	RTL	6/1/22		
				Total	1,750	1,750	180	180	1,750	Begin	10/27/22	10/27/25	
Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.													
317*	07	Pedestrian Plans for Disadvantaged Communities in Unincorporated Los Angeles County	Pedestrian Plans for Unincorporated Communities in Los Angeles County: East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook.	PAED	0	0	0	0	0	Baseline			1,550
				PSE	0	0	0	0	0	PAED			
				RW	0	0	0	0	0	RW Cert			
				Con	1,550	1,550	1,210	1,210	1,550	RTL	1/6/20		
				Total	1,550	1,550	1,210	1,210	1,550	Begin	11/1/20	4/30/24	
Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County, identifying barriers to access and needed safety improvements and enhancements.													

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
318*	07	5584	Avenue R Complete Streets and Safe Routes Project Construction Phase	Avenue R between Sierra Highway and 25th Street East, in southeastern Palmdale. Intersection improvement near Tumbleweed Elementary School at Avenue R-4 and 11th Street East.  Construct 18,200 feet of bike lanes, 8,000 feet of sidewalk, 16 ADA ramps, and 33 enhanced crosswalks to provide continuous bike lanes and sidewalks on Avenue R.	PAED	0	0	0	0	0	Baseline					5
					PSE	0	0	0	0	0	PAED	6/15/21				
					RW	0	0	0	0	0	RW Cert	7/6/21				
					Con	5,150	0	8,321	0	13,362	RTL	12/2/21				
					Total	5,150	0	8,321	0	13,362	Begin	3/2/22			3/30/25	
319	07	5585	Tweedy Boulevard Complete Streets Project	The project is located in the City of South Gate on Tweedy Boulevard between Dearborn Avenue and Dorothy Avenue.  Install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing, and ADA ramps.	PAED	0	0	0	0	0	Baseline					0
					PSE	0	0	0	0	0	PAED	3/16/23				
					RW	0	0	0	0	0	RW Cert	3/16/23				
					Con	4,620	0	0	0	4,620	RTL					
					Total	4,620	0	0	0	4,620	Begin			3/11/24		3/5/25
320*	07	5586	Alexandria Avenue Elementary School Neighborhood Safety Improvements Project	0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood within the City of Los Angeles.  Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.	PAED	549	549	549	549	549	Baseline					0
					PSE	183	183	125	125	125	PAED	6/30/23				
					RW	382	0	0	0	382	RW Cert			2/29/24		
					Con	3,366	0	0	0	3,366	RTL			2/28/25		
					Total	4,480	732	674	674	4,422	Begin			9/1/25		2/28/29
321*	07	5587	Monterey Park School and Crosswalk Safety Enhancement Project	Entirely in the City of Monterey Park at various locations citywide adjacent to schools and high pedestrian activity areas.  Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas.	PAED	15	15	0	0	0	Baseline					1,361
					PSE	112	112	77	77	77	PAED	4/14/21				
					RW	0	0	0	0	0	RW Cert	4/18/22				
					Con	1,212	1,212	177	28	1,361	RTL	6/1/22				
					Total	1,339	1,339	254	105	1,438	Begin	12/6/22			6/30/24	

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**October 01 - December 31, 2023**

District	PPNO	County	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase								
322*	07 5661 LA	Huntington Park Bicycle and Pedestrian Safety and Connectivity Project	The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.	PAED	116	58	32	0	32	Baseline		3
				PSE	288	0	201	0	201	PAED	5/20/21	
				RW	0	0	0	0	0	RW Cert	6/21/22	
				Con	3,771	0	0	0	3,771	RTL	3/9/23	
				Total	4,175	58	233	0	4,004	Begin End Const	4/18/23	
			The project will create a network of four complete streets boulevards with pedestrian safety & Class III bicycle improvements, as well as a downtown pedestrian focus area.									
323*	07 5662 LA	Broadway-Manchester Active Transportation Equity Project	The project is located on a 2.8-mile stretch of Manchester Ave. (from S. Vermont Ave. to S. Broadway) and S. Broadway (from Manchester Ave. to Imperial Hwy), near 14 schools.	PAED	4,000	4,000	4,304	3,804	4,500	Baseline		0
				PSE	1,200	0	200	0	1,400	PAED	1/31/24	
				RW	0	0	0	0	0	RW Cert	3/31/24	
				Con	19,621	0	21,079	0	40,700	RTL	6/30/24	
				Total	24,821	4,000	25,583	3,804	46,600	Begin End Const	7/11/24 6/30/27	
			4-mile Class IV cycle track; Sidewalk and crossing improvements including continental crosswalks, curb extensions, curb ramp upgrades; Pedestrian signals; shade trees.									
324*	07 5663 LA	LA River Greenway, West San Fernando Valley Gap Closure	The LA River from Vanalden Ave. to Balboa Blvd., and adjacent on-street connections, centered on the communities of Reseda and Tarzana, in the City of LA's San Fernando Valley.	PAED	0	0	340	0	340	Baseline	12/6/19	0
				PSE	200	200	6,915	115	6,800	PAED	12/6/19	
				RW	0	0	600	0	600	RW Cert	2/29/24	
				Con	18,593	0	44,082	0	44,082	RTL	4/1/24	
				Total	18,793	200	51,937	115	51,822	Begin End Const	10/31/24 3/31/27	
			Design and construction of 2.93 miles of a greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements.									
325*	07 5664 LA	East LA Active Transportation Education and Encouragement Program	Unincorporated community of East Los Angeles	PAED	0	0	0	0	0	Baseline		500
				PSE	0	0	0	0	0	PAED		
				RW	0	0	0	0	0	RW Cert		
				Con	500	500	527	280	747	RTL	8/13/20	
				Total	500	500	527	280	747	Begin End Const	7/28/21 7/28/24	

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
326*	07	5665	SCAG 2019 Local Demonstration VAR Initiative	Various (see attached map for specific locations).  Demonstrate temporary active transportation infrastructure to facilitate public engagement, test infrastructure concepts, and improve project delivery.	PAED	0	0	0	0	0	Baseline				2,082	
					PSE	0	0	0	0	0	PAED					
					RW	0	0	0	0	0	RW Cert					
					Con	2,599	2,599	1,526	1,526	2,599	RTL		2/21/20			
					Total	2,599	2,599	1,526	1,526	2,599	Begin			4/1/24		
327*	07	5666	Active Transportation Mobility Plan VEN	Citywide  Prepare Active Transportation Plan for City of Ventura, including SRTS Plan for Ventura Unified School District, increasing low cost mobility options and access for all residents.	PAED	0	0	0	0	0	Baseline				950	
					PSE	0	0	0	0	0	PAED					
					RW	0	0	0	0	0	RW Cert					
					Con	950	950	810	810	950	RTL		1/29/20			
					Total	950	950	810	810	950	Begin		1/11/21			
328*	07	5858	South El Monte Safe Routes to School Pedestrian Safety Project LA	The project is fully in the City of South El Monte at various intersections adjacent to schools, parks, employment areas, shopping, transit stops, and pedestrian activity centers.  This project focuses on school and pedestrian safety improvements Citywide at signalized intersections and uncontrolled crossings near schools and major destinations.	PAED	10	10	5	0	5	Baseline				0	
					PSE	130	0	0	0	130	PAED		10/28/22			
					RW	0	0	0	0	0	RW Cert			3/31/24		
					Con	1,497	1,497	0	0	1,497	RTL			6/30/24		
					Total	1,637	1,507	5	0	1,632	Begin			10/1/24		
329	07	5859	SRTS Carver Middle, Ascot Avenue and Harmony Elementary Schools Project LA	The areas within one-quarter mile of Carver Middle, Ascot Avenue Elementary, and Harmony Elementary Schools in the Southeast Los Angeles neighborhood.  Transform one of the City's most disadvantaged, traffic-stressed areas with 1 middle and 2 elementary schools through pedestrian safety and speed-reduction improvements.	PAED	801	0	80	0	801	Baseline				0	
					PSE	290	0	0	0	290	PAED			6/30/24		
					RW	0	0	0	0	0	RW Cert			7/31/24		
					Con	4,939	0	0	0	4,939	RTL			2/14/25		
					Total	6,030	0	80	0	6,030	Begin			8/15/25		

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
330*	07	5860	City of Maywood Active Transportation LA Plan	City of Maywood	PAED	0	0	0	0	0	Baseline					223
					PSE	0	0	0	0	0	PAED					
					RW	0	0	0	0	0	RW Cert					
					Con	526	263	122	0	263	RTL		11/18/21			
					Total	526	263	122	0	263	Begin		8/10/22	End Const	10/25/23	
				The City of Maywood will develop an Active Transportation Master Plan. The project includes community engagement and analysis of existing bicycle and pedestrian facilities.												
331*	07	5861A	Stewart-Pennsylvania Safety Enhancement LA Project	Project is located on Colorado Ave between Yale St and Stewart St; Stewart St between Colorado Ave and Kansas Ave; and Pennsylvania Ave from Stewart St to 26th St.	PAED	0	0	0	0	0	Baseline					4,000
					PSE	0	0	295	0	295	PAED		8/16/23			
					RW	0	0	0	0	0	RW Cert		8/16/23			
					Con	3,196	3,196	804	0	4,000	RTL		8/17/23			
					Total	3,196	3,196	1,099	0	4,295	Begin			4/17/24	4/9/27	
				Construction of Class IV separated bikeway, bus islands, and intersection reconfigurations along Stewart St. Add new sidewalks and pedestrian scale lighting along Pennsylvania Ave.												
332	07	5862	Connecting Canoga Park Through Safety and Urban Cooling Improvements LA	Canoga Park community in the west San Fernando Valley area of Los Angeles - Topanga Canyon Blvd (west), Cohasset St (north), Brown's Canyon Wash (east) and Vanowen St (south)	PAED	3,567	0	1,191	0	4,487	Baseline					0
					PSE	1,921	0	495	0	2,416	PAED		4/27/25			
					RW	0	0	0	0	0	RW Cert		7/31/25			
					Con	25,243	0	6,509	0	31,752	RTL		8/1/25			
					Total	30,731	0	8,195	0	38,655	Begin		8/15/25	End Const	7/30/28	
				7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system												
333*	07	5863	El Rio Pedestrian Improvement and Safe Route to School VEN Project	Stroube Street from Vineyard Avenue to Rose Avenue, Walnut Street from Vineyard Avenue to Rose Avenue, and Cortez Street from Stroube Street to the Rio Plaza Elementary School.	PAED	222	222	400	173	400	Baseline					0
					PSE	884	884	149	149	350,000	PAED		9/14/21			
					RW	0	0	0	0	0	RW Cert		10/2/23			
					Con	5,089	5,089	3,575,425	0	8,664,425	RTL		11/30/23			
					Total	6,195	6,195	3,575,974	322	9,014,825	Begin			6/3/24	1/31/25	
				Install sidewalks, curbs, gutters, water-retention areas, curb extensions, RRFBs, and intersection improvements, for SRTS and a disadvantaged community.												

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No.	Route	Title	Location and Type of Work	Phase									
334	07 5864 LA	SRTS Berendo Middle and 3 Feeder Elementary Schools Safety Project	The one-quarter mile radius around Berendo Middle, and Hoover Street, Leo Politi and Magnolia Avenue Elementary Schools in the disadvantaged Pico-Union-Westlake neighborhoods	PAED	188	0	104	0	209			0	
				PSE	1,588	0	177	0	1,765			1/31/24	
				RW	0	0	0	0	0			7/31/24	
				Con	8,175	0	908	0	9,083			4/27/25	
				Total	9,951	0	1,189	0	11,057			8/15/25	
			The one-quarter mile radius around Berendo Middle, and Hoover Street, Leo Politi and Magnolia Avenue Elementary Schools in the disadvantaged Pico-Union-Westlake neighborhoods.							7/30/28			
335	07 5865A LA	Downtown Long Beach Walkable Corners	Select intersections in Downtown Long Beach (bounded by Magnolia Ave to the west, Ocean Blvd to the south, 7th Street to the north, and Alamitos Ave to the east)	PAED	225	0	256	0	256			0	
				PSE	450	0	0	0	450		10/6/22		
				RW	0	0	0	0	0			6/30/24	
				Con	7,218	0	0	0	7,218			6/30/24	
				Total	7,893	0	256	0	7,924			9/30/24	
			Transform Downtown Long Beach into a pedestrian priority area through the installation of 190 concrete curb extensions and pedestrian refuges with green infrastructure elements.							12/31/24			
336	07 5866 LA	SRTS Panorama City Elementary School Project	The one-quarter mile radius around the Panorama City Elementary School in the San Fernando Valley in the City of Los Angeles.	PAED	756	0	84	0	840			0	
				PSE	329	0	36	0	365			6/30/24	
				RW	0	0	0	0	0			8/1/24	
				Con	5,064	0	0	0	5,064			2/17/25	
				Total	6,149	0	120	0	6,269			8/18/25	
			Transform one of the City's most traffic-stressed, disadvantaged school areas in the Valley with innovative pedestrian and bicycle infrastructure, and speed-reduction measures							7/31/28			
337*	07 5868 LA	Bell Gardens Complete Streets Improvements - Phase 1	Various locations within the City, including Agra St, Ajax Ave, Colmar Ave, Lubec St, Ira Ave, Toler Ave, Quinn Ave, Muller St, El Selinda Ave, Loveland St, and Jaboneria Rd.	PAED	200	200	82	82	200			0	
				PSE	0	0	500	0	500			3/31/24	
				RW	0	0	0	0	0			6/30/24	
				Con	6,299	6,299	0	0	6,299			10/31/24	
				Total	6,499	6,499	582	82	6,999			1/1/25	
			Citywide ped, bike, & traffic calming improvements to create complete streets - xwalks, mini traffic circles, HAWK, curb extensions, Class 3 bike routes, ADA ramps, LPI, striping.							6/30/26			

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
338*	07	Hollydale Area	Hollydale neighborhood (south of Gardendale Street, north of Century Boulevard, east of the Los Angeles River and west of Paramount Boulevard) in South Gate, California.	PAED	0	0	0	0	0	Baseline		0
	5893C	Access Improvements		PSE	0	0	35	0	0	PAED	3/30/24	
	LA	Project		RW	0	0	0	0	0	RW Cert		
				Con	313	313	237	0	237	RTL	7/1/24	
				Total	313	313	387	0	237	Begin	9/2/24	
			Promote active transportation and reduce Vehicle Miles Traveled in the Hollydale neighborhood through the construction of bicycle infrastructure and pedestrian crossing improvement							End Const	1/6/25	
339*	07	Huntington Park's	Gage Ave from Wilmington Ave to Salt Lake Ave; State St from Randolph St to Florence Ave; California Ave from Florence Ave to Cudahy St.; Florence Ave at Bissell St	PAED	50	50	25	25	25	Baseline		0
	5894A	Safe Routes and		PSE	275	275	0	0	275	PAED	6/9/22	
	LA	Childhood Obesity		RW	0	0	0	0	0	RW Cert	6/5/23	
		Project		Con	3,432	3,432	0	0	3,432	RTL	2/16/24	
				Total	3,757	3,757	25	25	3,732	Begin	3/26/24	
			Pedestrian ramp improvements, HAWK pedestrian crossing beacons, pedestrian scramble and signal improvements, navigational safety improvement and repair and replacement of sidewalks							End Const	10/29/24	
340*	07	Pine Avenue Bicycle	Pine Avenue from 8th Street to 25th Street; 25th Street from Pine Avenue to Earl Avenue; Earl Avenue from 25th Street to Willow Street in the City of Long Beach.	PAED	90	90	90	0	90	Baseline		0
	5895A	Boulevard		PSE	475	0	0	0	475	PAED	9/13/22	
	LA			RW	0	0	0	0	0	RW Cert	6/1/24	
				Con	3,113	3,113	0	0	3,113	RTL	6/1/24	
				Total	3,678	3,203	90	0	3,678	Begin	9/1/24	
			Pine Avenue Bicycle Boulevard will construct traffic calming improvements, signage, wayfinding and sharrows from 8th Street to Willow Street.							End Const	6/30/25	
341*	07	Mission Mile:	The project is located on Sepulveda Blvd between Rinaldi St and Rayen St, and on Brand Blvd between Sepulveda Blvd and Memory Park Ave in the San Fernando Valley community.	PAED	4,958	4,958	1,873	594	6,237	Baseline		0
	5896	Sepulveda Visioning		PSE	2,125	2,125	548	0	2,673	PAED	1/31/24	
	LA	for a Safe and Active		RW	0	0	0	0	0	RW Cert	7/31/24	
		Community		Con	32,587	0	8,403	0	40,990	RTL	8/1/25	
				Total	39,670	7,083	10,824	594	49,900	Begin	8/15/25	
			Implementation of Class I and Class IV bike facilities, pedestrian improvements, transit connections and traffic calming measures that improves safety for non-motorized road users.							End Const	7/30/28	

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
342*	07	5897A	SRTS Safety and Enhancements Project	Improvements adjacent to six schools in Oxnard (Fremont Middle, Curren, Kamala, Harrington, Lemonwood, and Ramona Elementary Schools) and Citywide non-infrastructure program.	PAED	0	0	0	0	0	Baseline				0		
					PSE	202	202	0	0	202	PAED		8/12/21				
					RW	0	0	0	0	0	RW Cert		4/13/23				
					Con	1,779	299	0	0	1,779	RTL		4/27/23				
					Total	1,981	501	0	0	1,981	Begin				5/7/24		
				Provide safe routes to six (6) schools in Oxnard by installing enhanced safety crossing improvements and implementing a Citywide non-infrastructure program for all 26 schools.									9/30/24				
										End Const							
343*	07	5898	4th Street Mobility Improvements	4th Street between Oxnard Boulevard and C Street	PAED	0	0	0	0	0	Baseline				0		
					PSE	650	650	0	0	650	PAED		4/27/22				
					RW	0	0	0	0	0	RW Cert			3/29/24			
					Con	0	0	4,900	0	4,900	RTL			3/28/25			
					Total	650	650	4,900	0	5,550	Begin			6/30/25			
				Install curb extensions, crosswalks, Class II bike lanes, bike racks, street lighting, and modify traffic signals along 4th Street from Oxnard Boulevard to C Street.									11/17/25				
										End Const							
344*	07	5899	Sustainable Communities Program	Cities of Los Angeles, Pomona, Banning and Lynwood, County of Los Angeles, OCTA service area.	PAED	0	0	0	0	0	Baseline				1,028		
					PSE	0	0	0	0	0	PAED						
					RW	0	0	0	0	0	RW Cert						
					Con	1,880	1,880	592	592	1,880	RTL		11/23/21				
					Total	1,880	1,880	592	592	1,880	Begin		8/11/22				
				The project will implement Active Transportation Network Visions projects, Active Transportation Plan projects, and Safe Routes to School Plan.									3/30/25				
										End Const							
345	07	5900	Santa Rosa Road Bike Lane Improvement and Pedestrian Project (SRRBLP)	Bike lanes along Santa Rosa Road from Yucca Drive to Moorpark Road. Sidewalks from Andalusia Drive to the driveway at the Santa Rosa Technology Magnet School, on Santa Rosa Road.	PAED	0	0	25	0	25	Baseline				0		
					PSE	0	0	200	0	200	PAED		3/2/22				
					RW	0	0	0	0	0	RW Cert		11/28/23				
					Con	330	0	870	0	1,200	RTL			3/29/24			
					Total	330	0	1,095	0	1,425	Begin			6/19/24			
				Install 6.8 lane miles of Class-II bike lane with a 2ft buffer and rumble strips and over 900 linear feet of sidewalks to provide SRTS.									10/31/24				
										End Const							

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)			Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
346*	07	5901	Cabrillo Segment Multi-Use Path Gap Completion	Between South Satcoy Avenue and terminus of North Bank Drive along the Santa Clara River north bank, in the City of Ventura (San Buenaventura)	PAED	60	60	128	60	128	Baseline					1,008	
					PSE	118	118	66	66	110	PAED	8/10/22					
					RW	5	5	0	0	5	RW Cert	9/1/22					
					Con	825	825	0	0	825	RTL		3/29/24				
					Total	1,008	1,008	194	126	1,068	Begin		6/28/24				10/31/24
				The Cabrillo Segment Multi-Use Path closes a gap by constructing a Class I trail in the City of Ventura creating a 2.0-mile long continuous Active Transportation corridor.													
347*	07	5958	LA	Pomona Citywide Complete Streets Ordinance - Education, Evaluation and Engagement	City of Pomona	PAED	0	0	0	0	0	Baseline					176
						PSE	0	0	0	0	0	PAED					
						RW	0	0	0	0	0	RW Cert					
						Con	176	176	84	84	176	RTL		11/23/21			
						Total	176	176	84	84	176	Begin		9/6/22			
				This project will educate, encourage, and engage local community members in the development of a citywide complete streets ordinance, complete streets network plan, and QB projects													
348*	07	6038	LA	Bell Gardens Complete Streets Improvements - Phase 2	Various locations within the City, including Specht Ave, Live Oak St, Priory St, Purdy Ave, Gephart Ave, Perry Rd, and Hannon St.	PAED	70	0	0	0	70	Baseline					0
						PSE	285	0	0	0	285	PAED					12/31/24
						RW	0	0	0	0	0	RW Cert					7/30/25
						Con	2,609	2,609	0	0	2,609	RTL		8/29/25			
						Total	2,964	2,609	0	0	2,964	Begin		4/1/26			
				Citywide ped, bike, & traffic calming improvements to create complete streets - xwalks, mini traffic circles, HAWK, curb extensions, Class 3 bike routes, ADA ramps, LPI, striping.													
349*	07	6039	LA	Metro A Line Connections for Unincorporated Los Angeles County	Various locations near the Firestone, Willowbrook/Rosa Parks, and Del Amo Metro A line stations in the unincorporated areas of Los Angeles County.	PAED	810	0	203	0	1,013	Baseline					0
						PSE	520	520	130	0	650	PAED					10/25/25
						RW	2,508	2,508	627	0	3,135	RW Cert					4/28/27
						Con	6,026	6,026	1,507	0	7,533	RTL		6/30/27			
						Total	9,864	9,054	2,467	0	12,331	Begin		9/1/27			
				Construct 5445' of new sidewalk; 72 high visibility crosswalks; 29 curb extensions; 138 curb ramps and install 7 wayfinding signs; and 0.6 miles of Class IV bikeway													

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**Active Transportation Program (ATP) Project List**  
**October 01 - December 31, 2023**

District	PPNO	County	Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
350	07 6040 LA	Western Our Way: Walk and Wheel Improvements	South Los Angeles Community focused along Western Avenue from Martin Luther King Jr. Blvd to Century Blvd (4 1/2 miles) and parallel streets connecting to neighborhood destinations	PAED	<b>4,158</b>	0	1,386	0	5,544	Baseline		0
				PSE	2,239	0	746	0	2,985	PAED	12/21/25	
				RW	0	0	0	0	0	RW Cert	7/31/26	
				Con	31,340	0	7,896	0	39,236	RTL	5/27/27	
				Total	37,737	0	10,028	0	47,765	Begin End Const	8/20/27 8/4/30	
			11.76 miles of pedestrian and cyclist improvements within the heart of the South LA community connecting DAC residents with local destinations & the regional transit & trail system									
351*	07 6041 LA	Osborne Street: Path to Park Access Project	Osborne Street between San Fernando Road and Foothill Blvd in the San Fernando Valley in the Pacoima Community of City of Los Angeles.	PAED	<b>5,287</b>	0	942	0	6,229	Baseline		0
				PSE	2,266	2,266	404	0	2,670	PAED	12/21/25	
				RW	0	0	0	0	0	RW Cert	9/30/26	
				Con	34,742	0	6,191	0	40,933	RTL	5/27/27	
				Total	42,295	2,266	7,537	0	49,832	Begin End Const	8/20/27 8/4/30	
			3.3-miles raised Class IV w/ ADA sidewalks, 2 PHB midblock Xings, 20 high-visibility crosswalks/ramps 3 protected intersections, right-turn slip-lane closure, 250 trees, 334 lights									
352	07 6042 LA	Traffic Calming for Parkway Dr/Denholm Dr	Denholm Drive/Parkway Drive from Durfee Avenue to Thienes Avenue at the San Gabriel River Trail entrance	PAED	0	0	0	0	0	Baseline		0
				PSE	0	0	401	0	401	PAED	9/18/23	
				RW	0	0	0	0	0	RW Cert	3/31/24	
				Con	4,334	0	1,220	0	5,554	RTL	5/1/24	
				Total	4,334	0	1,621	0	5,955	Begin End Const	4/1/25 9/30/26	
			Install 1.1-mile Class IV cycle track, landscape buffer, x-walks, curb extensions, ADA ramps, conflict striping, widen sidewalk, Class III route, add stop control at 1 intersection									
353	07 6043 LA	Slauson Avenue Corridor & Citywide Pedestrian, Bike, Transit Improvements	The 2.6-mile Slauson Avenue corridor between I-710 and I-5 freeways; and 10 unsignalized intersections or midblock crossings citywide.	PAED	0	0	10	0	10	Baseline		0
				PSE	0	0	140	0	140	PAED	2/28/24	
				RW	0	0	0	0	0	RW Cert	3/31/24	
				Con	2,109	0	0	0	2,109	RTL	9/30/24	
				Total	2,109	0	150	0	2,259	Begin End Const	3/1/25 8/1/26	
			Project focuses on pedestrian, bike, & transit safety improvements along the 2.6-mile Slauson Avenue corridor & 10 other unsignalized intersections or midblock crossings citywide.									

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No.	Route	Title	Location and Type of Work	Phase									
354*	07 6044 LA	LA River Greenway, East San Fernando Valley Gap Closure	LA River from Whitsett to Lankershim in the East San Fernando Valley and connecting on-street ped/bike network including Vineland Ave to connect to Metro's North Hollywood Station.	PAED	4,200	0	0	0	3,200			34,401	
				PSE	2,600	2,600	0	0	3,600		1/17/26		
				RW	600	600	0	0	550		5/14/27		
				Con	27,001	27,001	15,000	0	42,001		8/1/27		
				Total	34,401	30,201	15,000	0	49,401		1/1/28		
			Design and construction of approximately 3.2 miles of greenway gap closure along/adjacent to the LA River and connecting on-street network of pedestrian and bicycle improvements.							12/16/30			
355*	07 6045 LA	Skid Row Connectivity and Safety Project	Downtown LA: San Pedro St (Temple St-16th St), 8th St (San Pedro St-Kohler St), 9th St (San Pedro St-Central Ave), 11th St (San Pedro St-Wall St), 16th St (San Pedro St-Central Av)	PAED	4,260	0	990	0	5,250			0	
				PSE	2,434	2,434	566	0	3,000		12/21/25		
				RW	812	812	188	0	1,000		11/29/26		
				Con	31,093	0	7,223	0	38,316		2/27/27		
				Total	38,599	3,246	8,967	0	47,566		9/15/27		
			In L.A.'s Skid Row, 3.24 mi. of pedestrian & cyclist improvements reverse longtime neglect and provide safety, connectivity, access and equity for unhoused & housed DAC residents							8/30/30			
356	07 6046 LA	Wilmington Safe Streets: A People First Approach	Project is located in the Wilmington community near the Port of LA & includes 8 streets: Anaheim, L and I Streets; Wilmington Boulevard; Frigate, Neptune, Eubank, Hawaiian Avenue	PAED	3,823	0	1,274	0	5,097			0	
				PSE	1,748	0	437	0	2,185		12/21/25		
				RW	0	0	0	0	0		9/30/26		
				Con	26,760	0	6,742	0	33,502		5/27/27		
				Total	32,331	0	8,453	0	40,784		8/20/27		
			Install Class II, III and IV bike facilities, pedestrian and ADA improvements, and traffic calming measures, improving safety for all modes.							8/4/30			
357	07 6047 LA	Lancaster SRTS Master Plan - Refresh, Rebuild, Recruit, Sustain	This NI education/encouragement Project will be implemented throughout the City of Lancaster with a special emphasis on programs at 10 Focus Schools in 3 different school districts	PAED	0	0	0	0	0			902	
				PSE	0	0	0	0	0				
				RW	0	0	0	0	0				
				Con	796	0	106	0	902		4/24/23		
				Total	796	0	106	0	902		10/24/23		
			Rebuild Lancaster's SRTS Education & Encouragement Programs after 2022 update; Recruit & train parent volunteers at 10 Focus Schools; conduct school-based and community-wide events							6/30/26			

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358*	07 6049 LA	Normandie Beautiful: Creating Neighborhood Connections in South LA	W. Expo Park and W. Adams communities, located in South LA (SW of Downtown LA) -- Washington Blvd. (N), La Salle Ave. (W), Vermont Ave. (E), and Martin Luther King Blvd. (S)	PAED	<b>2,740</b>	0	484	0	3,224	Baseline			0	
				PSE	1,475	1,475	260	0	1,735	PAED		12/21/25		
				RW	0	0	0	0	0	RW Cert		7/31/26		
				Con	19,364	0	3,451	0	22,815	RTL		5/27/27		
				Total	23,579	1,475	4,195	0	27,774	Begin		8/20/27		
								End Const		8/4/30				
Ped and bike safety improvements including enhanced ped crossings, traffic signal modifications and low-stress bicycle facilities to address community-identified mobility barriers.														
359*	07 6050 LA	Montebello Railroad Safety Crossings Improvements	Two Union Pacific Railroad (UPRR)/Metrolink commuter rail track crossing intersections located at Vail and Greenwood Avenues in the City of Montebello. DOT #811077C/#811075N	PAED	0	0	469	0	469	Baseline			7,388	
				PSE	0	0	313	0	313	PAED				
				RW	0	0	0	0	0	RW Cert		4/1/22		
				Con	5,906	5,906	0	0	5,906	RTL		12/31/22		
				Total	5,906	5,906	1,482	0	7,388	Begin		6/26/23		
								End Const		5/31/27				
Upgraded railroad crossing signals and signage, pedestrian medians and gates, bike boxes, ADA compliant ramps, expanded sidewalks, bike boxes, and new traffic signals.														
360	07 6052A LA	Mid-City Bicycle and Pedestrian Connections	Mid-City Long Beach, south of Anaheim St, north of 7th Street, west of Park Avenue, east of Long Beach Blvd.	PAED	0	0	100	0	100	Baseline			0	
				PSE	750	0	0	0	750	PAED		9/27/24		
				RW	0	0	0	0	0	RW Cert		11/1/26		
				Con	8,067	0	795	0	8,862	RTL		11/1/26		
				Total	8,817	0	895	0	9,712	Begin		12/1/27		
								End Const		5/29/28				
Create an interconnected network of bicycling and walking routes in Mid-City Long Beach, including 4.7 miles of bicycle boulevards along 8th and 11th Streets.														
361	07 6154 LA	Boyle Heights Community Connectivity Project	Boyle Heights in east Los Angeles: Boyle Ave between 1st St and Olympic Blvd, 7th St from Boyle Ave to Myers St, 8th St between Boyle Ave and Olympic Blvd	PAED	<b>3,395</b>	0	605	0	4,000	Baseline			0	
				PSE	2,037	0	363	0	2,400	PAED		2/28/27		
				RW	849	0	151	0	1,000	RW Cert		6/30/27		
				Con	25,738	0	4,587	0	30,325	RTL		8/31/27		
				Total	32,019	0	5,706	0	37,725	Begin		9/15/27		
								End Const		8/30/30				
5 mi. of bike and pedestrian improvements to increase safety and improve connectivity to network & key destinations for DAC residents in historic but under-resourced Boyle Heights														

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362	07 6155	Huntington Park's Safe Routes for Students and Seniors	Segments of Belgrave Ave, Clarendon Ave, E 61st, Randolph St, Seville St, Zoe Ave, State St, Yahualica Place, and walking/biking paths adjacent to Veteran's Park.	PAED	55	0	0	0	55	Baseline			0	
				PSE	320	0	0	0	320	PAED				
				RW	0	0	0	0	0	RW Cert				
				Con	3,886	0	0	0	3,886	RTL				
				Total	4,261	0	0	0	4,261	Begin End Const				
Curb ramps, crossing improvements, sidewalks, wayfinding, speed-calming, and other active transportation improvements for pedestrians.														
363	07 6156	Pomona Safe and Active: Bike/Ped Safety Improvements & Gap Closure	Two downtown Pomona UPRR at-grade crossings: Hamilton Blvd & Park Ave. Road Diet + New Class 2 Bike Lanes from Orange Grove to Mission (Hamilton) and W Commercial to 3rd St (Park)	PAED	0	0	8	0	8	Baseline			0	
				PSE	299	0	201	0	500	PAED		9/1/24		
				RW	119	0	81	0	200	RW Cert		11/26/24		
				Con	5,558	0	3,732	0	9,290	RTL		12/1/24		
				Total	5,976	0	4,022	0	9,998	Begin End Const		5/14/25 12/31/26		
Install RR grade crossing safety upgrades: pedestrian swing gates, pedestrian alerts, right-of-way fencing, curb ramps, signage, Class 2 Bike Lanes on Hamilton & Park, 7 crosswalks														
364*	07 6157 LA	Rosewood/West Rancho Dominguez Vision Zero Traffic Safety Enhancement Project	On El Segundo Blvd between Figueroa St and Avalon Blvd, and on San Pedro St between El Segundo Blvd and Rosecrans Ave in the Unincorporated Community of Rosewood in LA County.	PAED	766	0	1,031	0	1,797	Baseline			0	
				PSE	1,150	0	1,546	0	2,696	PAED		5/8/24		
				RW	0	0	0	0	0	RW Cert		7/15/24		
				Con	8,814	8,814	11,856	0	20,670	RTL		9/11/25		
				Total	10,730	8,814	14,433	0	25,163	Begin End Const		11/17/25 11/7/27		
Implement roadway reconfigurations and bikeways, ADA improvements, curb extensions, high visibility crosswalks, leading pedestrian intervals, and protected left-turn phasing.														
365	07 6159 LA	Walnut Park Pedestrian Plan Implementation	Florence Avenue, Pacific Boulevard, and Santa Fe Avenue within the unincorporated Los Angeles County community of Walnut Park.	PAED	175	0	425	0	600	Baseline			0	
				PSE	262	0	637	0	899	PAED		4/28/24		
				RW	0	0	0	0	0	RW Cert		7/15/24		
				Con	2,009	0	4,887	0	6,896	RTL		9/7/25		
				Total	2,446	0	5,949	0	8,395	Begin End Const		11/7/25 10/31/27		
Construct curb extensions, upgraded curb ramps, a leading pedestrian interval, street trees, new and upgraded crosswalks, and a road diet and Class IV bikeway														

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)			
366	07 6160	SRTS Center City Schools Neighborhood Safety & Climate Resilience Project	The 21-school project area in the City's vibrant core is bounded by Oxford Avenue (west), Beverly Boulevard (north), Lafayette Park Place (east), and 4th and 7th Streets (south).	Creates 5.9 miles of low-stress streets with pedestrian/bicycle improvements in the City's "heart" connecting DAC students/residents with schools, transit and local destinations.	PAED	1,099	0	0	0	1,099	Baseline					0		
					PSE	4,395	0	0	0	4,395	PAED			8/22/25				
					RW	0	0	0	0	0	RW Cert							
					Con	<u>25,272</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>25,272</u>	RTL			6/28/27				
					Total	30,766	0	0	0	30,766	Begin			8/27/27				
										End Const				8/11/30				
367	07 6161	Phase 1 of Citywide Pedestrian Master Plan	Disadvantaged areas of downtown Glendale on Wilson Ave and Brand Blvd, south Glendale on Colorado St, San Fernando Rd, Brand Blvd, and west Glendale on San Fernando Rd.	Enhance seven corridors within the City of Glendale keeping in line with its City-Wide Pedestrian Master Plan.	PAED	0	0	0	0	0	Baseline					9,000		
					PSE	0	0	0	0	0	PAED			3/3/24				
					RW	0	0	0	0	0	RW Cert			3/31/24				
					Con	<u>9,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	RTL			4/1/24				
					Total	9,000	0	0	0	0	Begin			7/1/24				
										End Const				6/26/25				
368	07 6162 LA	West Covina Safe Routes to School & Pedestrian Safety Project	Various intersections adjacent to schools, parks, employment centers, shopping, transit stops, and high pedestrian activity centers within the City of West Covina.	Citywide pedestrian safety improvements at signalized intersections and uncontrolled crossings near schools and major destinations.	PAED	10	0	0	0	10	Baseline					0		
					PSE	180	0	0	0	180	PAED			6/30/24				
					RW	0	0	0	0	0	RW Cert			11/1/25				
					Con	<u>2,371</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,371</u>	RTL			11/30/25				
					Total	2,561	0	0	0	2,561	Begin			7/1/26				
										End Const				7/1/27				
369*	07 6163 LA	Wilshire Active Transportation Safety Project	The following seven intersections with Wilshire Boulevard: 16th Street, 18th Street, 21st Street, 22nd Street, Chelsea Avenue, 25th Street, and Harvard Street in Santa Monica.	Ped/Bike safety enhancements at 7 intersections with curb extensions, expanded refuge medians, 2 new traffic signals with LPIs and bike detection, and enhanced pedestrian lighting.	PAED	0	0	0	0	0	Baseline					4,765		
					PSE	0	0	583	0	583	PAED			8/21/20				
					RW	0	0	0	0	0	RW Cert			4/30/24				
					Con	<u>4,765</u>	<u>4,765</u>	<u>583</u>	<u>0</u>	<u>5,348</u>	RTL			1/1/25				
					Total	4,765	4,765	1,192	0	5,957	Begin			7/1/25				
										End Const				2/20/27				

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						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						Date	Date	Date									
370	07 6164 LA	Merced Avenue Greenway LA		Merced Avenue from Garvey Avenue to Fern Street within El Monte city limits and Merced Avenue from Fern Street to Rush Street within South El Monte city limits	PAED	0	0	10	0	10	Baseline					0	
					PSE	0	0	220	0	220	PAED		11/30/22				
					RW	0	0	0	0	0	RW Cert			7/31/24			
					Con	2,561	0	697	0	3,258	RTL			3/1/25			
					Total	2,561	0	927	0	3,488	Begin			11/1/25			
Construct Class II bike lane segments; install crosswalks, sidewalks, ADA ramps, and landscaping to improve pedestrian and bicyclist safety.										End Const			10/31/26				
371	07 6165A	Tremont Five Corners School Safety Roundabouts		Intersection of Tremont Street - Sumner Avenue - Avalon Canyon Road - Country Club Drive. The project is located entirely in the City of Avalon, on Catalina Island.	PAED	0	0	145	0	145	Baseline					3,238	
					PSE	0	0	300	0	300	PAED		12/15/23				
					RW	0	0	0	0	0	RW Cert		1/23/24				
					Con	3,238	0	0	0	0	RTL		1/23/24				
					Total	3,238	0	450	0	450	Begin			8/1/24			
Conversion of the "Five Corners" intersections to two mini roundabouts, filling sidewalk gaps along Tremont and Avalon Canyon Road and six pedestrian crossings.										End Const			10/31/25				
372	07 6166	Diamond Bar Boulevard Complete Streets Project		On Diamond Bar Boulevard between Palomino Drive and Golden Springs Drive in the City of Diamond Bar, CA	PAED	0	0	10	0	10	Baseline					3,936	
					PSE	0	0	550	0	550	PAED		4/1/24				
					RW	0	0	0	0	0	RW Cert		7/1/24				
					Con	3,936	0	4,150	0	8,086	RTL		2/1/25				
					Total	3,936	0	4,710	0	8,646	Begin		2/7/25				
Construct a Green Complete Street with cycle tracks and reconstructed sidewalk in the Town Center to improve safety, increase active trips, and implement the community's vision										End Const			8/6/25				
373*	07 6167A LA	San Jose Creek Multi- Use Bikeway in the City of Pomona		City of Pomona in Los Angeles County.	PAED	0	0	750	0	750	Baseline					11,623	
					PSE	0	0	750	0	750	PAED		1/22/24				
					RW	0	0	0	0	0	RW Cert		1/22/24				
					Con	11,623	11,623	0	0	11,305	RTL		10/10/24				
					Total	11,623	11,623	1,500	0	13,123	Begin		12/2/24				
San Jose Creek Multi-Use Bikeway includes infrastructure improvements and non-infrastructure activities to improve the safety and convenience for people biking/walking in Pomona.										End Const			1/30/25				

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount						
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)					
374	07 6168 LA	City of La Puente's Safe Routes for Students Improvement Project	Temple Ave from California Ave to Glendora Ave; Glendora Ave from Temple Ave to Main St; Main St from Glendora Ave to Dalesford Dr; Central Ave from 2nd St to Stimson Ave.	3 HAWK beacons, 6285 LF of sidewalks, 22175 LF of bicycle facilities, 52 ADA curb ramps and replace a segment of vehicle roadway with Class I Bike Path and pedestrian-only street.	PAED	0	0	5	0	5	Baseline						0				
					PSE	300	0	0	0	300	PAED			6/30/24							
					RW	25	0	0	0	25	RW Cert			8/31/25							
					Con	4,059	0	0	0	4,059	RTL			3/1/26							
					Total	4,384	0	5	0	4,389	Begin			6/1/26							
										End Const				10/1/27							
375	07 6169 LA	E. Burnett Street Historical District Pedestrian and Bike Enhancement Project	E. Burnett Avenue/Skyline Drive between Walnut Avenue and Dawson Avenue	Installation of sidewalks between Gaviota Avenue and Cherry Avenue, Class 2 Bike Lane between Walnut Avenue and Dawson Avenue, and related roadway amenities/improvements.	PAED	192	0	8	0	200	Baseline						0				
					PSE	306	0	12	0	318	PAED			8/27/24							
					RW	0	0	0	0	0	RW Cert			11/25/24							
					Con	2,287	0	89	0	2,376	RTL			2/26/26							
					Total	2,785	0	109	0	2,894	Begin			11/2/26							
										End Const				10/28/27							
376	07 6170 LA	Los Nietos Pedestrian Access Improvements	Various roadways within the unincorporated Los Angeles County community of West Whittier - Los Nietos.	Construction of pedestrian improvements including new ADA curb ramps, curb ramp upgrades, high visibility crosswalk upgrades, new sidewalk with shade trees and curb extensions.	PAED	561	0	140	0	701	Baseline						0				
					PSE	374	0	94	0	468	PAED			10/19/25							
					RW	0	0	0	0	0	RW Cert			10/30/25							
					Con	4,298	0	1,075	0	5,373	RTL			4/1/27							
					Total	5,233	0	1,309	0	6,542	Begin			7/15/27							
										End Const				6/29/30							
377*	07 6171 LA	Salt Lake Avenue Pedestrian Accessibility Project	Various locations along the N-S city jurisdiction of east side of Salt Lake Avenue.	7,110 feet of widened sidewalk along N-S city jurisdiction of Salt Lake Avenue. Installation of pedestrian lighting, signage, curb extension, and ADA compliant wheelchair ramps.	PAED	275	0	0	0	275	Baseline						0				
					PSE	632	0	0	0	632	PAED			8/31/24							
					RW	675	675	0	0	675	RW Cert			2/28/27							
					Con	5,543	5,543	0	0	5,543	RTL			3/31/27							
					Total	7,125	6,218	0	0	7,125	Begin			12/31/27							
										End Const				2/28/29							

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**Active Transportation Program (ATP) Project List**  
**October 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPs											
						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount												
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)											
378	07	6172	City of Carson City-wide Community Safety Improvements	Various intersections throughout the City of Carson and Santa Fe Avenue between 218th Place and Del Amo Boulevard	PAED	30	0	0	0	30	Baseline						3,451										
					PSE	175	0	0	0	175	PAED			10/30/24													
					RW	0	0	0	0	0	RW Cert			6/30/25													
					Con	3,246	0	0	0	3,246	RTL			3/30/26													
					Total	3,451	0	0	0	3,451	Begin			7/7/26													
																	End Const			12/28/27							
Improve bicycle and pedestrian infrastructure and safety with Type 2 bike lane, bike racks, crosswalk improvements, APS push buttons, countdown pedestrian signals, and curb ramps.																											
379	07	6173	East San Gabriel Valley Sustainable Multimodal Improvement Project	Various segments in the cities of Azusa, Claremont, Covina, Glendora, La Verne, Pomona, and San Dimas. These segments can be seen on the attached Project Location map.	PAED	100	0	0	0	105	Baseline						0										
					PSE	0	0	0	0	195	PAED			5/1/24													
					RW	0	0	0	0	0	RW Cert																
					Con	0	0	0	0	0	RTL			9/1/24													
					Total	100	0	0	0	300	Begin																
																					End Const						
The Project includes the PA&ED, PS&E, R/W, and Construction phases of several improvements in seven cities across the San Gabriel Valley.																											
380	07	6174	Randolph Street Bike and Facilities Improvement Project	Bike and pedestrian facility improvements will be completed on Randolph St, from 200 ft west of Fishburn Ave at the westerly end to District Blvd/LA River at the easterly end.	PAED	15	0	0	0	15	Baseline						0										
					PSE	130	0	0	0	130	PAED			12/31/24													
					RW	0	0	0	0	0	RW Cert			3/31/25													
					Con	0	0	1,230	0	1,230	RTL			6/30/25													
					Total	145	0	1,230	0	1,375	Begin			10/1/25													
																						End Const		6/30/26			
The Randolph Street Bike and Facilities Project will create a new class III shared bike path, and pedestrian path with beautification and traffic safety enhancements.																											
381	07	6176	Pico Rivera Active Transportation Master Plan	City of Pico Rivera	PAED	0	0	0	0	0	Baseline						0										
					PSE	0	0	0	0	0	PAED																
					RW	0	0	0	0	0	RW Cert																
					Con	411	0	0	0	411	RTL			1/25/24													
					Total	411	0	0	0	411	Begin			3/31/24													
																								End Const		3/31/26	
Develop a planning document proposing bicycle and pedestrian infrastructure, safety projects, and education and encouragement programs throughout the City of Pico Rivera.																											

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)		
382	07 6177 LA	Unincorporated Los Angeles County Safe Routes to School Plan	Unincorporated Los Angeles County (Disadvantaged Communities)	Countywide Safe Routes to School Plan for Unincorporated Los Angeles County communities	PAED	0	0	0	0	0	Baseline						0	
					PSE	0	0	0	0	0	PAED							
					RW	0	0	0	0	0	RW Cert							
					Con	750	0	0	0	750	RTL			4/30/24				
					Total	750	0	0	0	750	Begin			5/31/25				
										End Const						12/30/26		
383	07 6179	City of Carson Master Bicycle Plan	With 18.7 sq miles of grid street networks (including California State University, Dominguez Hills), connecting Carson's communities can enable widespread mode shifts to bicycling.	Carson's Master Bicycle Plan will serve as an informative guide when developing a framework that improves the city's physical bicycle system and reduces transportation inequities.	PAED	0	0	0	0	0	Baseline						0	
					PSE	0	0	0	0	0	PAED							
					RW	0	0	0	0	0	RW Cert							
					Con	897	0	0	0	897	RTL			1/15/24				
					Total	897	0	0	0	897	Begin			6/1/24				
										End Const						8/1/25		
384	07 6182 VEN	Hillcrest Drive Class IV Bike lanes and Pedestrian Improvements	Hillcrest Dr. between Lynn Road and Moorpark Road in the City of Thousand Oaks	Construct a Class IV bike lane and sidewalk, curb ramps, pavement markings and signage.	PAED	0	0	209	0	209	Baseline						20	
					PSE	0	0	176	0	176	PAED			3/18/24				
					RW	0	0	45	0	45	RW Cert			11/21/24				
					Con	2,350	0	0	0	2,350	RTL			6/19/25				
					Total	2,350	0	490	0	2,840	Begin			8/14/25				
										End Const						5/20/26		
385*	07 6183 VEN	Piru Pedestrian Improvement Project	Referring to the Location Map, pedestrian improvements are planned on Main Street, Center Street, Church Street, Camulos Street, Market Street, and Via Fustero.	Install sidewalks, curbs, gutters, curb extensions, RRFBs, and intersection improvements, for SRTS and a disadvantaged community.	PAED	200	0	0	0	200	Baseline						0	
					PSE	390	390	0	0	390	PAED			12/31/24				
					RW	0	0	0	0	0	RW Cert			3/30/26				
					Con	2,860	2,860	0	0	2,860	RTL			5/29/26				
					Total	3,450	3,250	0	0	3,450	Begin			8/19/26				
										End Const						2/28/27		

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**October 01 - December 31, 2023**

District	PPNO	County	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs			
386	07	City of Fillmore Active Transportation Program Needs Assessment	Fillmore is located off of Hwy 126, halfway between the coast and Hwy 5. Bordered by the west and south by the Sespe Creek and Santa Clara River floodways, and hillside N/NE.	PAED	0	0	0	0	0	0		70			
					6184	PSE	0	0	0	0	0				4/23/24
					VEN	RW	0	0	0	0	0				5/21/24
						Con	<u>70</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>70</u>				6/11/24
						Total	70	0	0	0	70				
Creation of an Active Transportation Needs Assessment outlining deficiencies, infrastructural improvements, facilities, or safety programs related to the availability and use of AT															
387	07	Simi Valley Bicycle Master Plan	The plan location is within the approximately 42 square mile area of Simi Valley, which is located in the Southeast portion of Ventura County.	PAED	0	0	0	0				0			
					6185	PSE	0	0	0	0				6/30/25	
						RW	0	0	0	0	0				
						Con	<u>250</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>250</u>				2/1/24
						Total	250	0	0	0	250				7/1/24
Plan for the development of bicycle facilities and programs as a viable alternative to automobile use, maintain bicycle safety, maximize Opportunities for bicycle use															
End Const										6/30/25					
388	07	Arroyo Simi Greenway Phase 5 AP#2	Existing 1.8 miles Ventura County Watershed Protection access road east of Tapo Street and West of Hidden Ranch Road, and north of Los Angeles Avenue to Cochran Street	PAED	14	0	11	0	25			0			
					6186	PSE	72	0	53	0	125				2/27/25
						RW	6	0	4	0	10				6/26/26
						Con	<u>659</u>	<u>0</u>	<u>491</u>	<u>0</u>	<u>1,150</u>				7/1/26
						Total	751	0	559	0	1,310				8/30/26
Construct 1.8 miles of improved and standard Class I multi-use trail, completing fifth phase of master-planned trail system															
End Const										4/22/28					
389*	07	North Lake Avenue Pedestrian and Safety Enhancement Project	North Lake Avenue in Pasadena from the Mountain Street intersection to directly north of the Maple Street intersection.	PAED	120	0	0	0	120			0			
					6187	PSE	672	0	0	0	672				6/30/27
						RW	30	0	0	0	30				6/30/27
						Con	<u>9,116</u>	<u>9,116</u>	<u>0</u>	<u>0</u>	<u>9,116</u>				6/30/27
						Total	9,938	9,116	0	0	9,938				3/31/28
Pedestrian improvements on North Lake Avenue with ADA-compliant curb ramps, expanded sidewalks, improved crosswalks, narrowed travel lanes, and improved signals and lighting.															
End Const										6/30/29					

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)
390*	07	West Paramount	The utility easement between Orange Avenue and Garfield Avenue beginning 2,000 feet north of Rosecrans Avenue at the West Santa Ana Path and extending to Somerset Boulevard	Install Class I bikeway, pedestrian path and lighting, fencing, landscaping, flashing beacons, decomposed granite, ADA curb ramps, and street furniture.	PAED	10	0	0	0	10	Baseline					0
	6188	Utility Easement Multi-Use Path - Phase 1			PSE	750	0	0	0	750	PAED		8/31/24			
	LA				RW	15	0	0	0	15	RW Cert		12/31/25			
					Con	<u>8,886</u>	<u>8,886</u>	<u>0</u>	<u>0</u>	<u>8,886</u>	RTL		8/31/26			
					Total	9,661	8,886	0	0	9,661	Begin		11/30/26			
											End Const		4/30/28			
391	07	City of Lancaster 5th Street Corridor	An area bounded by Ave H (north); Ave J-6 (south) 20th St E (east); and Division (west).	Construction of bike lanes, pedestrian gap closures, ADA upgrades, striping, and other traffic calming improvements on routes to three schools.	PAED	<b>471</b>	0	119	0	590	Baseline					0
	6189	School Connections Project			PSE	711	0	179	0	890	PAED		1/22/25			
	LA				RW	0	0	0	0	0	RW Cert		2/25/26			
					Con	<u>5,473</u>	<u>0</u>	<u>1,379</u>	<u>0</u>	<u>6,852</u>	RTL		9/1/26			
					Total	6,655	0	1,677	0	8,332	Begin		12/8/26			
											End Const		10/31/27			
392	07	WSAB LRT Stations First-Last Mile	Located in the eastern quadrant of the city, straddling the existing Union Pacific Railroad right-of-way and future location of the West Santa Ana Branch Transit Corridor.	Install 1.5 miles of bicycle lanes, 2 miles of sharrows, 0.3 miles of sidewalk and street lighting, center median islands, curb ramps, and a rest area near the LA River Bike Path.	PAED	0	0	0	0	0	Baseline					0
	6190	Bikeway Safety and Access Project			PSE	0	0	0	0	0	PAED					
					RW	0	0	0	0	0	RW Cert					
					Con	<u>3,375</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,375</u>	RTL					
					Total	3,375	0	0	0	3,375	Begin					
											End Const					
393	07	Tweedy Boulevard Complete Streets, Phase II	The 3-mile Tweedy Boulevard corridor, with improvements between Alameda Street and Dearborn Avenue and between Dorothy Avenue and Los Angeles River Bicycle Trail.	Install capital safety improvements on Tweedy Boulevard to improve non-motorized user safety and promote walking and biking and the use of local transit.	PAED	0	0	0	0		Baseline					0
	6191				PSE	0	0	0	0		PAED		5/31/24			
					RW	0	0	0	0	0	RW Cert					
					Con	<u>5,257</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,257</u>	RTL					
					Total	5,257	0	0	0	5,257	Begin		3/9/26			
											End Const		3/3/27			

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
						Date	Date	Date	Date	Date							
394*	07	South Downey Safe	Various locations within South Downey: Brunache St., Laura St., Nada St., Pomeroy Rd, Quoit St., Lankin St., Orizaba Ave., Gneiss Ave., Devenir Ave., Blodgett Ave. & Premiere Ave.	6192A Routes to School Phase II Project	PAED	65	0	0	0	65	Baseline					0	
						PSE	120	0	0	120	PAED			7/1/24			
						RW	0	0	0	0	RW Cert			7/1/24			
						Con	960	860	0	960	RTL			4/7/25			
						Total	1,145	860	0	1,145	Begin			4/6/26			
											End Const			10/6/26			
PAED to construction (combination infrastructure/non-infrastructure) funding for the safety education program component & construction of sidewalk, crosswalk & curb ramps.																	
395	07	Lynn Road Bike	In the City of Thousand Oaks, Lynn Road between Gainsborough Road and Wendy Drive including the bridge over U.S. 101 Freeway	6193 Lanes and Pedestrian Improvements	VEN	0	0	593	0	593	Baseline					0	
						PSE	0	0	633	633	PAED			2/21/25			
						RW	0	0	50	50	RW Cert			12/12/25			
						Con	2,602	0	5,514	8,116	RTL			2/2/26			
						Total	2,602	0	7,034	9,636	Begin			5/25/26			
											End Const			6/15/28			
Construction funding for Class IV bikelanes, Rec. Rapid Flashing Beacons, bicycle signal phasing, fencing, new crosswalk, curb ramps, lighting, pavement markings and signage																	
396*	07	Santa Paula Trail,	Environmental, design and construction for a Class I trail in the City of Ventura and unincorporated Ventura County providing an improved east-west bicycle and pedestrian route between East Ventura Metrolink Station and east of Wells Road (SR-118) along the Santa Paula Rail Line, in the City of Ventura (San Buenaventura) and unincorporated Ventura County.	6194 East Ventura Station to e/o Wells Road	VEN	0	0	0	0	0	Baseline					0	
						PSE	8,876	4,438	0	4,438	PAED	12/15/23	12/15/23				
						RW	4,556	2,278	0	2,278	RW Cert	5/15/25		5/15/25			
						Con	20,417	0	0	20,417	RTL	5/15/25		5/15/25			
						Total	33,849	6,716	0	27,133	Begin	10/1/25		10/1/25			
											End Const	8/27/27		8/27/27			
NULL																	
397*	07	Saticoy Pedestrian	Violeta, LA Ave. & Alelia from Saticoy Drain to RR right-of-way, Campanula from Violeta to City of Ventura existing sidewalk, & on top of Saticoy Drain from Aster to Saticoy Park.	6501 Improvement & Community Connections Project	VEN	225	0	0	0	225	Baseline					0	
						PSE	400	400	0	400	PAED			12/31/24			
						RW	0	0	100	0	RW Cert			3/30/26			
						Con	2,872	2,872	0	2,872	RTL			5/29/26			
						Total	3,497	3,272	100	3,497	Begin			8/19/26			
											End Const			3/16/27			
Sidewalk gap closure, curbs, gutters, curb extensions, intersection improvements, and a multi-use path, for a disadvantaged community.																	

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**District 08**

No.	Route	Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPS
					Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date		Date	Date	(\$1,000s)	
398	08	CV LINK	Coachell Valley, Central Riverside county between the cities of palm springs and coachella.	PAED	14,000	0	7,000	0	7,000	Baseline		10/17/18			29,447
				PSE	1,100	0	0	0	0	PAED	5/15/17	7/26/18			
				RW	6,231	0	2,828	0	2,828	RW Cert	6/15/18	11/26/19			
				Con	87,422	0	0	0	55,993	RTL	3/15/18	11/26/19			
				Total	108,753	0	9,828	0	65,821	Begin	9/1/18	10/20/20			
										End Const	9/1/21	10/19/24			
In the Coachella Valley. Construct a new 50 mile multi-modal transportation, including bicycles, pedestrians, and low-speed electric vehicles speed of 25 mph or less on a single corridor connecting eight of the nine cities in the Coachella Valley and three Indian Tribal Lands.															
399*	08	Fontana Safe Routes to Schools Pedestrian Improvements	The proposed project is located in the City of Fontana on four segments of busy City streets: Ramona Avenue between Juniper Avenue and Sierra Avenue, Alder Avenue between Baseline Avenue and Shamrock Avenue, and two segments on Locust Avenue from Miller Avenue to Arrow Boulevard.	PAED	10	10	54	0	54	Baseline					4,219
				PSE	157	157	264	145	264	PAED		3/12/20			
				RW	191	0	119	0	310	RW Cert		1/26/23			
				Con	1,560	0	3,800	0	5,360	RTL		1/26/23			
				Total	1,918	167	4,237	145	5,988	Begin		9/12/23			
										End Const		12/31/24			
The project includes constructing new ADA-compliant sidewalks on four segments of city streets, curb and gutter infrastructure, ADA curb ramps, bike lanes, street striping and traffic signs. The City will also enlist a consultant, Safe Moves, to conduct active transportation education at all six of the benefiting elementary schools.															
400*	08	Hemet Valley Bikeway Connect	Palm Avenue between Esplanade Avenue and Johnston Avenue, Whittier Avenue between Palm Avenue and Gilbert Street, Johnston Avenue between Palm Avenue and Gilbert Street, Gilbert Street between Whittier Avenue and Chambers Street, Chambers Street between Gilbert Street and State Street.	PAED	0	0	40	0	40	Baseline					3,547
				PSE	0	0	200	0	200	PAED		9/15/21			
				RW	0	0	0	0	0	RW Cert		12/10/21			
				Con	1,990	0	2,718	0	3,547	RTL		1/3/22			
				Total	1,990	0	2,958	0	3,787	Begin		6/5/23			
										End Const		2/29/24			
Install Class II and Class III bicycle facilities, bicycle detection, bike boxes, bike lockers, bike repair stations, sidewalk, curb, gutter, curb ramps, and transportation mobility station with bicycle staging area, complimenting neighboring projects. A community outreach campaign is included to promote safety and healthy lifestyle goals.															

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401*	08	Perris Valley Storm Drain Channel Trail - Phase 2	RIV	The Storm Drain route going south from Nuevo Road with a bridge crossing the Metz Channel, an at grade crossing at San Jacinto Avenue, an underpass below the Interstate 215 freeway, leading to the South Perris MetroLink Station at Case Road.	PAED	237	237	237	0	237	Baseline			
					PSE	287	287	285	285	285	PAED	4/20/20		
					RW	237	237	0	0	125	RW Cert	2/21/23		
					Con	2,243	0	553	0	2,796	RTL	2/21/23		
					Total	3,004	761	1,075	285	3,443	Begin	12/12/23		
										End Const	9/30/26			
Construct a new multi-use trail parallel to the Perris Valley Storm Drain. It will extend the 4.3 mile Phase I segment of trail that was previously awarded under ATP Cycle 1. It will include landscaping, irrigation and interpretive signage to educate trail users.														
402*	08	CV Link-Multi-Modal Transportation Corridor	RIV	CV Link is located in the Coachella Valley in eastern Riverside County, which is the 10th largest county in the nation. The core of the path starts in Palm Springs and extends through Coachella, with additional extensions planned.	PAED	0	0	0	0	0	Baseline			
					PSE	0	0	0	0	0	PAED	1/29/20		
					RW	0	0	0	0	0	RW Cert	7/26/18		
					Con	29,447	10,792	20,321	7,519	29,447	RTL	6/1/20		
					Total	29,447	10,792	20,321	7,519	29,447	Begin	6/1/20		
										End Const	10/19/20	10/19/24		
The pathway is 50 miles long. A 14-foot wide concrete path will allow access to cyclists and users of Low-Speed Electric Vehicles LSEV. LSEV Charging Stations are planned to better serve the large senior and disabled population. A Separate, 6-foot wide pathway will be built for pedestrians.														
403*	08	City Creek and Alabama Street Bikeways	SBD	Within Highland - Along the west levee of City Creek from Base Line to Alabama Street; Within Highland and San Bernardino - along both sides of Alabama Street from 3rd Street to the south limits of both Cities.	PAED	0	0	152	0	152	Baseline			
					PSE	0	0	227	0	227	PAED	2/28/22		
					RW	817	0	0	0	817	RW Cert	12/5/22		
					Con	2,354	0	0	0	2,354	RTL	6/20/24		
					Total	3,171	0	379	0	3,550	Begin	9/30/24		
										End Const	9/26/25			
Design and construction of Class I and Class II bikeways, freeway under crossing, and other bikeway and walkway enhancements including way-finding signs, bicycle parking facilities, in roadway bicycle detection systems, bikeway and walkway lights, pedestrian signal countdown heads, user rest area, crosswalks and curb ramps.														

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**Active Transportation Program (ATP) Project List  
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District	PPNO	County	Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
404	08	Hacienda Ave SRTS Improvement Project	Hacienda Avenue from West Drive east to Foxdale Avenue in Desert Hot Springs, County of Riverside, California.	PAED	0	0	0	0	0	Baseline		0
	1251	RIV		PSE	0	0	0	0	0	PAED	3/4/24	
				RW	0	0	0	0	0	RW Cert	3/4/24	
				Con	1,322	0	0	0	1,322	RTL	3/4/24	
			Hacienda Ave SRTS Improvement Project includes the construction of new sidewalks, bike lanes, ADA ramps, and street lights along Hacienda Ave from West Drive to Foxdale Avenue	Total	1,322	0	0	0	1,322	Begin	6/20/24	
										End Const	12/15/24	
405	08	SBCTA Metrolink Station Accessibility Improvement Project - Phase II	The projects will be located within 0.5 – 1.5 miles of the following five Metrolink stations: 1) Montclair; 2) Upland; 3) Rancho Cucamonga; 4) Fontana; and 5) San Bernardino.	PAED	0	0	0	0	0	Baseline		8,631
	1252	SBD		PSE	0	0	863	0	863	PAED	12/12/22	
				RW	0	0	0	0	0	RW Cert	1/27/23	
				Con	6,132	0	3,323	0	9,495	RTL	2/14/23	
			Bicycle and pedestrian accessibility improvements near five Metrolink transit stations in the cities of Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino.	Total	6,132	0	5,081	0	11,253	Begin	1/3/24	
										End Const	3/20/25	
406*	08	Active Transportation Improvements for the Communities of Thermal and Oasis	This project is located in the unincorporated communities of Thermal and Oasis in Riverside County, located just north of the Salton Sea, 45 miles southeast of Palm Springs.	PAED	300	300	1,669	300	1,669	Baseline		0
	1253	RIV		PSE	0	0	2,297	0	2,297	PAED	7/11/23	
				RW	0	0	1,550	0	1,550	RW Cert	9/30/25	
				Con	5,994	0	20,450	0	20,450	RTL	9/30/25	
			Install multi-modal trails (10 foot wide path) and pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter and paved pathway) within Thermal and Oasis.	Total	6,294	300	25,966	300	25,966	Begin	1/1/26	
										End Const	1/31/28	
407*	08	Santa Gertrudis Creek Trail and the Margarita Road Bridge	Undercrossing/underpass at the intersection of the Santa Gertrudis Creek Trail and the Margarita Road bridge.	PAED	0	0	307	0	307	Baseline		0
	1254A	RIV		PSE	0	0	590	0	590	PAED	4/13/22	
				RW	0	0	22	0	22	RW Cert	5/3/23	
				Con	1,502	0	2,178	0	3,680	RTL	1/31/24	
			Santa Gertrudis Creek Trail Undercrossing, Lighting, Signage, and Public Outreach Campaign.	Total	1,502	0	3,097	0	4,599	Begin	5/1/24	
										End Const	11/1/24	

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408*	08	Jurupa Valley Sunnyslope Area RIV	SRTS Sidewalk Gap Closure	In the City of Jurupa Valley, on various streets near Sunnyslope Elementary School, construct 9,715 linear feet of sidewalks, crosswalks, & other pedestrian facilities	PAED	1	1	1	1	Baseline		2,246	
					PSE	388	388	222	222	222	6/23/20		
					RW	0	0	0	0	0	1/28/22		
					Con	2,466	0	1,812	0	2,466	5/19/22		
					Total	2,855	389	2,035	223	2,689	1/19/23		
				9,715 linear ft of new sidewalk, 15 crosswalks, 19 ADA ramps and RRFB controlled X-walk in the vicinity of Sunnyslope Elementary School located within a disadvantaged community.	Begin	12/5/23							
409*	08	North/South Bike Network Gap Closure and Connectivity to North Eastvale RIV	1256A	In the City of Eastvale, along Scholar Way and Harrison Avenue, from the county line to the Santa Ana River Trail, adjacent to six schools, construct Class IV bikeways.	PAED	114	181	114	181	Baseline		0	
					PSE	457	42	42	457	3/31/25			
					RW	0	0	0	0	3/31/25			
					Con	5,900	300	1,620	0	7,520	7/1/25		
					Total	6,471	871	1,843	156	8,158	9/1/25		
				Installation of 4.7 miles of road diet and protected bikeways adjacent to six schools in Eastvale. Gap Closure of existing bike network with north and south routes.	Begin	8/31/26							
410*	08	Jehue Corridor and Eucalyptus Avenue Class I Bike Paths SBD	1257A	The project is located in west Colton, south of the city limits of Colton and Rialto, intersecting on the Jehue corridor between Eucalyptus Avenue and John Juarez Way.	PAED	195	157	155	197	Baseline		0	
					PSE	0	230	0	0	6/30/24			
					RW	0	0	0	0	12/31/24			
					Con	2,108	0	0	1,897	1/1/25			
					Total	2,303	195	387	155	2,305	7/1/25		
				Construct a new Class I bike and pedestrian path in west Colton that will serve four public schools. The project will provide a safer path of travel for students and residents.	Begin	6/30/26							
411*	08	Juan Bautista de Anza Multi-Use Trail Project RIV	1258	The Juan Bautista de Anza Multi-Use Trail Project is located in the City of Moreno Valley in Riverside County, roughly from the Moreno Valley Mall to Iris Avenue.	PAED	0	250	0	250	Baseline		8,403	
					PSE	350	350	297	350	2/21/18			
					RW	660	0	0	660	4/28/22			
					Con	7,393	7,393	0	7,393	4/28/22			
					Total	8,403	8,403	600	297	8,653	2/8/23		
				Allows for the design, engineering and construction of more than 4 miles of multi-use trail for bicyclist and pedestrians and leverages previous investment in other phases.	Begin	2/8/24							

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412*	08 1260 RIV	Riverside County Safe Routes to School Program, Corona	The city of Corona is located approximately 45 miles southeast of Los Angeles in western Riverside County. City limits encompass 39 square miles and the population is over 160,000.	PAED	0	0	0	0	0			325	
				PSE	0	0	0	0	0				
				RW	0	0	0	0	0				
				Con	325	325	308	308	308	6/30/20			
				Total	325	325	308	308	308	7/1/20			
			Implementation of comprehensive Safe Routes to School Program at five schools in Corona, including ped/bike safety events, encouragement campaigns, and walkability workshops.						6/30/23				
413*	08 1262 RIV	Murrieta Creek Multi-Use Trail - Palomar Trail to Lake Trail	The project is located in the City of Lake Elsinore between the Lake Levee trail and Palomar Trail in the southwest part of the City.	PAED	365	365	418	315	418			5,079	
				PSE	350	350	441	310	481	4/29/22			
				RW	460	0	0	0	460	9/30/24			
				Con	3,904	0	0	0	3,904	2/28/25			
				Total	5,079	715	859	625	5,263	5/30/25			
			Construct 1 Mile of safety improvements including Multi-Use Trail, one viewpoint, retaining walls, safety fences, striping and pedestrian lights to connect places of destinations.						5/30/26				
414*	08 1263 RIV	Riverside County Safe Routes to School Program, Desert Hot Springs	The City of Desert Hot Springs is located in the northwestern portion of the Coachella Valley in Riverside County. The City lies south of the Big Morongo Canyon Preserve.	PAED	0	0	0	0	0			500	
				PSE	0	0	0	0	0				
				RW	0	0	0	0	0				
				Con	500	500	469	469	469	6/30/20			
				Total	500	500	469	469	469	7/1/20			
			Implementation of comprehensive SRTS Program in 8 Desert Hot Springs schools, including ped/bike safety events, encouragement campaigns, and walkability workshops.						6/30/23				
415*	08 1264 SB	Fontana Safe Routes to School Gap Closure	Fontana, San Bernardino County: Multiple roadways bordered by San Bernardino Avenue, Catawba Avenue, Valley Boulevard, and Juniper Avenue.	PAED	12	12	2	2	2			3,615	
				PSE	124	124	242	124	242	9/3/20			
				RW	87	87	0	0	87	11/22/22			
				Con	1,254	0	2,913	0	4,167	2/24/23			
				Total	1,477	223	3,157	126	4,498	9/12/23			
			Install missing sidewalk segments, accessible ramps, high-visibility crosswalks, lighting, Class II & III bikeways, and striping/signage near three public schools.						9/12/23	9/12/25			

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date		Date	Date	(\$1,000s)		
416*	08	1265	SB	Terra Vista Drive Neighborhood Safe Routes to School Infrastructure Implementation	Near two schools located along Terra Vista Drive and peripheral neighborhood corridors.  Construction of planned SRTS improvements in the City of Rialto, including speed feedback signs, RRFBs, high visibility crosswalks, ADA curb ramps, and bicycle facilities.	PAED	20	20	20	20	20	Baseline				516	
						PSE	60	60	20	20	20	PAED		3/12/23			
						RW	0	0	0	0	0	RW Cert		3/14/23			
						Con	583	0	0	0	0	RTL		7/11/23			
						Total	663	80	40	40	40	Begin		12/18/23			End Const
417*	08	1266	SB	Twentynine Palms School Infrastructure Implementation Grant	Surrounding four Morongo USD schools: Oasis Elem., Twentynine Palms Elem., Twentynine Palms JHS, and Twentynine Palms HS; along portions of El Paseo Drive and Two Mile Road  Construction of sidewalk and asphalt paths, curb ramps, high vis crosswalks, pedestrian hybrid beacons, speed feedback units, and school signage, and tree/shrubbery relocation	PAED	80	80	80	80	80	Baseline				1,240	
						PSE	124	73	124	73	124	PAED		11/19/21			
						RW	0	0	0	0	0	RW Cert		5/6/22			
						Con	1,263	0	2	0	1,263	RTL		3/6/23			
						Total	1,467	153	206	153	1,467	Begin		8/7/23			End Const
418*	08	1267	SB	Safe Routes for Active Play, Work, and Live Rialto!	The project location is the City of Rialto which includes the schools within the Rialto Unified School District (RUSD).  Implement the programs identified in the Rialto SRTS Plan to establish active modes of transportation in everyday life for Rialto students, families, residents and businesses.	PAED	0	0	0	0	0	Baseline				315	
						PSE	0	0	0	0	0	PAED					
						RW	0	0	0	0	0	RW Cert					
						Con	549	549	185	173	549	RTL		9/7/20			
						Total	549	549	185	173	549	Begin		11/10/20			End Const
419*	08	1268A	SB	Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools	Various locations in the area bounded by Mission Blvd. on the north, Euclid Ave. (SR83) on the east, SR60 on the south and the western City limits.  Construction of missing sidewalk gaps (incl. ROW), ADA ramps, street lights, and enhanced pedestrian crosswalks (including ped. activated beacons) and encouragement programs.	PAED	0	0	0	0	0	Baseline				5,764	
						PSE	0	0	398	0	398	PAED		8/14/19			
						RW	841	841	0	0	841	RW Cert		3/4/21			
						Con	4,923	4,923	6,526	4,768	6,681	RTL		6/24/21			
						Total	5,764	5,764	6,924	4,768	7,920	Begin		9/21/21			End Const

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
420*	08	San Bernardino	The Program will be located at 31 selected schools in San Bernardino County, based on disadvantaged community status, history of ped/bike collisions & travel mode impact potential.  SBCTA is partnering with SBC DPH to extend the county-wide SRTS Education, Encouragement, Evaluation and Enforcement Program to an additional, targeted 31 schools.	PAED	0	0	0	0		Baseline		500
	1269	County Safe Routes to School Program		PSE	0	0	0	0		PAED		
	SBD			RW	0	0	0	0		RW Cert		
				Con	1,000	500	445	0	995	RTL	5/2/22	
				Total	1,000	500	445	0	995	Begin	4/5/23	
									End Const		4/5/26	
421*	08	City of Perris Bike and Pedestrian Network Project	On Redlands Avenue between Placentia Avenue and Tahoe Street, and on Citrus Avenue between Redlands Avenue and Perris Boulevard.  Class IV bike lanes with hardscape buffer and reflective delineators, high-visibility crosswalks, sidewalks, bike repair stations, signage, and public outreach campaign.	PAED	0	0	0	0		Baseline		0
	1273A			PSE	0	0	0	0		PAED	9/7/21	
	RIV			RW	0	0	0	0		RW Cert		12/2/24
				Con	1,931	1,931	0	0	1,931	RTL		12/2/24
				Total	1,931	1,931	0	0	1,931	Begin		3/3/25
									End Const		10/27/25	
422*	08	Muscoy Area Safe Routes to School Pedestrian Improvements Project	In the unincorporated San Bernardino County community of Muscoy, in the areas immediately surrounding both campuses of the Vermont and Muscoy Elementary Schools.  Installation of pedestrian safety improvements, including: crosswalks, pedestrian flashing beacons, signage, speed feedback signs, ADA curb ramps, and sidewalks in the Muscoy area.	PAED	112	112	112	112	112	Baseline		0
	1274A			PSE	160	160	120	120	160	PAED	9/30/22	
	SBD			RW	303	303	20	20	303	RW Cert		3/30/24
				Con	1,306	1,306	0	0	1,306	RTL		3/1/25
				Total	1,881	1,881	252	252	1,881	Begin		6/1/25
									End Const		2/24/26	
423*	08	Vine Ave and B St Bike Boulevard Project	Project location includes segments of B Street, Vine Avenue, Phillips Street, and Fern Avenue in the City of Ontario, CA  Construction of bike boulevard, improvements include street lights, traffic circles, curb extensions, and a lane configuration to slow vehicle traffic and prioritize bike movement	PAED	45	45	0	0	0	Baseline		0
	1275			PSE	468	468	225	173	520	PAED	9/2/20	
	SBD			RW	0	0	0	0	0	RW Cert	12/6/23	
				Con	3,879	3,879	432	0	4,311	RTL		2/18/24
				Total	4,392	4,392	657	173	4,831	Begin		7/20/24
									End Const		7/15/25	

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424*	08 1277 RIV	Riverside County Safe Routes for All - San Jacinto	San Jacinto is located in western Riverside County 80 miles east of Los Angeles, 25 miles north of Temecula, and 90 miles north of San Diego accessible by CA Highways 79 and 74.	PAED	0	0	0	0		Baseline		600
				PSE	0	0	0	0	0	PAED		
				RW	0	0	0	0	0	RW Cert		
				Con	600	600	13	13	600	RTL	7/1/22	
				Total	600	600	13	13	600	Begin	6/30/25	
Safe Routes for All Program-San Jacinto: Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.												
425	08 1278 SBD	Santa Ana River Trail Phase III	-This project is located along the southern bank of the Santa Ana River, from Waterman Avenue (in the City of San Bernardino) to California Street (in the City of Redlands).	PAED	0	0	0	0		Baseline		1,105
				PSE	0	0	0	0	0	PAED	4/9/18	
				RW	0	0	0	0	0	RW Cert	7/8/21	
				Con	1,105	0	495	0	1,105	RTL	8/13/21	
				Total	1,105	0	495	0	1,105	Begin	3/13/23	
Construct a Class I Bike Trail to include concrete/asphalt paving, retaining walls, access ramps, slope protection, fencing, signing and striping, culverts, and steel bridge.												
426*	08 1279 SBD	Yucca Loma Elementary School Safe Routes to School Phase 2	Rancherias Road 565 feet south of Yucca Loma Road to Powhatan Road. Powhatan Road from Navajo Road to 233 feet west of Mohawk Road in the Town of Apple Valley.	PAED	0	0	0	0		Baseline		0
				PSE	85	85	61	61	85	PAED	8/25/21	
				RW	106	106	0	0	106	RW Cert	6/30/24	
				Con	647	647	0	0	647	RTL	6/30/24	
				Total	838	838	61	61	838	Begin	10/15/24	
Install new sidewalk at school neighborhood; install curb and gutter; Signage and striping; New ADA ramps; Install high visibility crosswalks; ADA compliant driveway approaches.												
427*	08 1280 RIV	Riverside County Safe Routes for All - City of Hemet	Hemet has over 85,000 residents and is located in Riverside County's San Jacinto Valley. Hemet is about 28.7 square miles, neighbors San Jacinto and is 90 miles from Los Angeles.	PAED	0	0	0	0		Baseline		348
				PSE	0	0	0	0	0	PAED		
				RW	0	0	0	0	0	RW Cert		
				Con	348	348	10	10	348	RTL	7/1/22	
				Total	348	348	10	10	348	Begin	6/30/25	
Safe Routes for All Program - Hemet: Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.												

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No.	Route	Title	Location and Type of Work	Phase								
428*	08	Palm Drive	The Project is located on the east and west sides of Palm Drive in Desert Hot Springs, a one-mile segment between Pierson Boulevard and Mission Lakes Boulevard .  Construction of buffered bike lanes, sidewalks, crosswalks, ADA curb ramps, street lighting, bus warning lights, RRFB signals, and repave/re-stripe roadway.	PAED	0	0	0	0				3,172
	1282	Improvements -		PSE	0	0	143	0	143		2/11/21	
	RIV	Pierson Blvd. to Mission Lakes Blvd.		RW	0	0	0	0	0		12/2/21	
				Con	3,700	3,700	3,220	2,675	4,245		2/28/22	
				Total	3,700	3,700	3,363	2,675	4,388		6/21/22	
										2/26/24		
429	08	Downtown Cathedral City Connectors: Gap Closure and Complete Streets Improvements	The project is located in Cathedral City along three roadway segments: Cathedral Canyon Drive, East Palm Canyon Drive, and Date Palm Drive.  The project constructs bike lanes, missing sidewalk, high-visibility crosswalks, multi-use path, pedestrian hybrid beacon, mid-block crossing, ADA curb ramps, and bridge widening.	PAED	0	0	322	0	322			4,900
	1283			PSE	0	0	402	0	402		10/6/21	
	RIV			RW	0	0	111	0	111		4/25/23	
				Con	4,383	0	517	0	4,900		4/25/23	
				Total	4,383	0	1,352	0	5,735		1/31/24	
										8/8/25		
430*	08	Date Elementary School Street Improvements Project	Fontana Avenue, between Athol Street and Merrill Avenue/Oleander Avenue within the City of Fontana, California  Install missing sidewalk segments, ADA compliant curb ramps, high-visibility crosswalks, and Class II bikeways within the vicinity of four (4) public schools.	PAED	84	71	13	0	13			0
	1284A			PSE	186	186	0	0	186		8/12/22	
	SBD			RW	0	0	0	0	0		3/14/24	
				Con	1,609	1,609	15	0	1,609		6/27/24	
				Total	1,879	1,866	28	0	1,808		9/30/24	
										11/28/24		
431	08	Bundy Canyon Active Transportation Corridor (BCATC)	City of Wildomar along Bundy Canyon Road, east of the I-15 Freeway from Monte Vista Drive to Harvest Way (600 feet east of The Farm Road near the Menifee border and I-215 Freeway).  Wildomar will construct a 2.2-mile ADA compliant 15-foot wide Class I Shared Bike/Pedestrian Path along Bundy Canyon Road with lighting, wood/rope barrier, and CA MUTCD signage.	PAED	0	0	0	0	0			0
	1286A			PSE	0	0	650	0	650		9/14/14	
	RIV			RW	0	0	750	0	750		12/13/20	
				Con	1,454	0	29,741	0	31,118		5/1/24	
				Total	1,454	0	31,141	0	32,518		8/1/24	
										9/1/25		

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
432*	08 1287 RIV	Riverside County Safe Routes for All – Coachella	The City of Coachella is located in the southern region of the Coachella Valley, 26 miles north of the Salton Sea in Riverside County, California.	PAED	0	0	0	0		Baseline		657
				PSE	0	0	0	0	0	PAED		
				RW	0	0	0	0	0	RW Cert		
				Con	657	657	16	16	657	RTL		
				Total	657	657	16	16	657	Begin	6/30/22	6/30/25
			Safe Routes for All-Coachella Program: Pre-K through 12th grade, park users, older adults. Trainings include ped/bike skills workshops, safety campaigns, and youth conference.									
433	08 1290A RIV	Coachella Valley Arts & Music Line	The project is in Coachella Valley, spanning the cities of La Quinta, Indio, and Coachella; and the County, with its route primarily along Avenue 48 and Dillon Rd.	PAED	0	0	384	0	384	Baseline		0
				PSE	0	0	3,331	0	3,331	PAED		5/31/24
				RW	0	0	0	0	0	RW Cert		10/31/24
				Con	36,483	0	779	0	37,262	RTL		3/31/25
				Total	36,483	0	9,616	0	46,099	Begin	6/30/25	6/30/27
			A cycle track that incorporates innovative lighting and provides a safe active transportation route for users of all ages and abilities, including students, seniors, DAC residents									
434*	08 1291 RIV	Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure	In the City of Jurupa Valley, on various streets near Mira Loma Middle & Van Buren Elem., construct 16,385 linear feet of sidewalks, crosswalks, & other pedestrian facilities.	PAED	10	0	0	0	0	Baseline		0
				PSE	379	0	0	0	379	PAED		11/30/23
				RW	0	0	0	0	0	RW Cert		12/11/24
				Con	3,110	3,110	0	0	3,110	RTL		12/23/24
				Total	3,499	3,110	0	0	3,489	Begin	3/3/25	11/25/25
			Jurupa Valley Mira Loma SRTS gap closure project will complete a network of new sidewalks, crosswalks, RRFB, and solar beacons near schools that provide safe passage for students.									
435	08 1292 RIV	Desert Edge Mobility Plan	Desert Edge is an unincorporated community on the northwestern outskirts of the Coachella Valley, just southeast of Desert Hot Springs and about 7 miles northeast from I-10.	PAED	0	0	0	0		Baseline		0
				PSE	0	0	0	0	0	PAED		
				RW	0	0	0	0	0	RW Cert		
				Con	300	0	0	0	300	RTL		
				Total	300	0	0	0	300	Begin	1/30/24	9/20/25
			To prepare a Mobility Plan that creates safe infrastructure for all ages and abilities in the Desert Edge community through walking, biking and transit connections.									

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District	PPNO	County	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase										
436*	08	Jurupa Valley Granite Hill Area SRTS	In the City of Jurupa Valley, on various streets near Granite Hill & Mission Bell Elem., construct 15,800 linear feet of sidewalks, crosswalks, & other pedestrian facilities.	PAED	<b>60</b>	0	0	0	Baseline				0	
	1293	Hill Area SRTS		PSE	430	0	0	0	430	PAED	11/30/23			
	RIV	Sidewalk Gap Closure		RW	0	0	0	0	0	RW Cert		6/10/24		
				Con	<u>2,900</u>	<u>2,900</u>	<u>0</u>	<u>0</u>	<u>2,900</u>	RTL		9/1/24		
				Total	3,390	2,900	0	0	3,330	Begin		10/14/24		
			The Jurupa Valley Granite Hill SRTS gap closure project will complete a network of new sidewalks, crosswalks, and curb ramps near schools that provide safe passage for students.	End Const						6/11/25				
437*	08	Jurupa Valley Agate Street Complete	In the City of Jurupa Valley, on Agate Street between Jurupa Road and 45th Street adjacent to Jurupa Middle School and Agate Park.	PAED	<b>10</b>	0	0	0	Baseline				0	
	1294	Streets Project		PSE	130	0	0	0	130	PAED	11/30/23			
	RIV			RW	0	0	0	0	0	RW Cert		6/10/24		
				Con	<u>1,132</u>	<u>1,132</u>	<u>0</u>	<u>0</u>	<u>1,132</u>	RTL		9/1/24		
				Total	1,272	1,132	0	0	1,262	Begin		10/14/24		
			The Jurupa Valley Agate Complete Streets Project will construct new pedestrian and bicycle facilities and new mid-block crossings with pedestrian flashers.	End Const						6/11/25				
438	08	Foothill Boulevard	The project is located in the City of Fontana, California (San Bernardino County) on the north and south sides of Foothill Boulevard (Route 66) between Almeria and Hemlock Avenues.	PAED	0	0	1,250	0	<b>1,250</b>	Baseline			0	
	1295	Active Transportation Improvement		PSE	0	0	800	0	800	PAED		2/14/24		
				RW	0	0	2,837	0	<b>2,837</b>	RW Cert		4/1/25		
				Con	<u>4,925</u>	<u>0</u>	<u>17,075</u>	<u>0</u>	<u>22,000</u>	RTL		4/2/25		
				Total	4,925	0	24,902	0	29,827	Begin		2/26/26		
			ROW and construction of buffered bike lanes, ADA-compliant sidewalks, curbs and gutters; 13 ramps; lighting; landscaping; one traffic signal; and signing and striping.	End Const						4/8/27				
439	08	Rialto Pacific Electric Trail Extension	San Bernardino County, City of Rialto between North Pepper Avenue (east end) and North Cactus Avenue (west end).	PAED	<b>185</b>	0	0	0	185	Baseline			0	
	1297A	SBD		PSE	725	0	0	0	725	PAED		8/24/24		
				RW	0	0	0	0	0	RW Cert		8/26/24		
				Con	<u>6,127</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,127</u>	RTL		10/21/25		
				Total	7,037	0	0	0	7,037	Begin		1/5/26		
			Extends the PE Trail, a regional multi-use trail, with a Class I multi-use trail along a rail-to-trail corridor through the City of Rialto.	End Const						9/2/26				

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440*	08	Riverside County	0	0	0	0	0				442	
1298	RIV	City of Moreno Valley	442	442	0	0	442			6/30/25		
										7/1/25		
										6/30/27		
441	08	City of Needles	54	0	3	0	57				0	
1299	SBD	Schools and Seniors Sidewalk Project	162	0	10	0	172			6/30/24		
			113	0	7	0	120			6/30/25		
			1,236	0	73	0	1,309			11/3/25		
			1,565	0	93	0	1,658			2/2/26		
442*	08	Adelanto Safe Routes to School	375	0	0	0	375				0	
1300			875	0	0	0	875			8/29/24		
			0	0	0	0	0			10/31/24		
			7,871	7,871	0	0	7,871			6/30/25		
			9,121	7,871	0	0	9,121			7/31/25		
443	08	15th Street (Avenue D to Yucaipa Blvd)	0	0	0	0	0				320	
1301			0	0	0	0	0		1/6/20			
			0	0	0	0	0		1/6/20			
			320	0	0	0	320		1/4/24			
			320	0	0	0	320			3/7/24		

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date		Date	Date	(\$1,000s)		
444	08	1302	SBD	Sullivan Road/Hatch Road Side Path/Bicycle Lanes	An east-west corridor located south of Twentynine Palms Highway (SR-62) on Sullivan Road and Hatch Road between Morongo Road and Amboy Road.	PAED	60	0	0	0	60	Baseline				0	
						PSE	220	0	0	0	220	PAED		4/28/25			
						RW	200	0	0	0	200	RW Cert		4/15/26			
						Con	3,000	0	0	0	3,000	RTL		5/2/26			
						Total	3,480	0	0	0	3,480	Begin		7/6/26		End Const	7/1/27
Construct 2.1 mile of paved shoulders to provide Class II bike lanes and a pedestrian walking area.																	
445	08	1303	SBD	Powhatan Road Complete Streets, Apple Valley	Powhatan Road from Navajo Road to Central Road and Quinnault Road from Powhatan Road to Outer State Highway 18 South in the Town of Apple Valley.	PAED	0	0	0	0	0	Baseline				0	
						PSE	202	0	0	0	202	PAED		12/27/24			
						RW	0	0	0	0	0	RW Cert		12/31/24			
						Con	1,360	0	0	0	1,360	RTL		6/30/25			
						Total	1,562	0	0	0	1,562	Begin		10/28/25		End Const	3/27/26
Infill sidewalk gaps; install curb and gutter; Signage and striping; New ADA ramps; Install high visibility crosswalks; ADA compliant driveway approaches; Class III Bikeway.																	
446	08	1304	SBD	Bloomington Area Schools Pedestrian Safety Improvements	In the unincorporated San Bernardino County community of Bloomington, in the areas surrounding both campuses of the Mary B. Lewis Elementary and Gerald A. Smith Elementary Schools.	PAED	302	0	0	0	302	Baseline				0	
						PSE	201	0	0	0	201	PAED		2/21/25			
						RW	380	0	0	0	380	RW Cert		5/27/26			
						Con	2,500	0	0	0	2,500	RTL		5/27/26			
						Total	3,383	0	0	0	3,383	Begin		12/1/26		End Const	5/30/27
Installation of high visibility ladder-style crosswalks, ADA-compliant driveway, sidewalk, Rapid Rectangular Flashing Beacons (RRFB) and speed feedback signage in Bloomington area.																	
447*	08	1305A	SBD	Montclair SRTS Implementation Project	The project is located in the City of Montclair (population 40,041) at adjacent public schools: 1) Montclair High School; 2) Montera Elementary; and 3) Monte Vista Elementary.	PAED	130	0	15	0	145	Baseline				0	
						PSE	391	0	44	0	435	PAED		4/29/24			
						RW	0	0	0	0	0	RW Cert		6/9/25			
						Con	5,180	5,180	575	0	5,755	RTL		6/23/25			
						Total	5,701	5,180	634	0	6,335	Begin		9/15/25		End Const	2/16/26
Installation and or/enhancement of sidewalks, bike lanes/routes, crosswalks, ADA curbs, signage, and traffic control signage impacting three adjacent schools in the City.																	

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District	PPNO	County	Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
448	08 1306 SBD	San Bernardino Valley Safe Routes to School Plan (Unincorporated Schools)	Unincorporated areas of San Bernardino County's Valley region, including 21 selected schools in nine unincorporated communities.  Develop a Safe Routes to School Plan to create strategic, prioritized recommendations for safer walking and biking infrastructure around the 21 identified schools.	PAED	0	0	0	0	0	Baseline		0
				PSE	0	0	0	0	0	PAED		
				RW	0	0	0	0	0	RW Cert		
				Con	500	0	0	0	500	RTL		2/1/24
				Total	500	0	0	0	500	Begin		3/1/24
449	08 1307	City of Upland Mobility Master Plan	The City of Upland, with a specific focus on the City's downtown area, which is bounded primarily by Foothill Boulevard, Grove Avenue, Interstate 10, and Benson Avenue.  A Mobility Master Plan will be prepared that evaluates existing conditions, closes critical gaps in pedestrian, bicycle and transit infrastructure, and prioritizes ATP projects.	PAED	0	0	0	0	0	Baseline		300
				PSE	0	0	0	0	0	PAED		
				RW	0	0	0	0	0	RW Cert		
				Con	300	0	0	0	300	RTL		
				Total	300	0	0	0	300	Begin		1/22/24
450	08 1308	Palm Desert Bicycle/Low Speed Electric Vehicle Route	Located in the middle of the Coachella Valley, within the central area of Palm Desert, including commercial areas and neighborhoods north and south of Highway 111.  Construct Class IV Bicycle/Small Electric Vehicle facility on Painters Path, Town Center and El Paseo. Hwy. 111 crossings at Town Center and San Pablo.	PAED	0	0	20,000	0	20,000	Baseline		0
				PSE	0	0	787,826	0	787,826	PAED		2/22/24
				RW	0	0	20,000	0	20,000	RW Cert		2/22/24
				Con	1,301	0	0	0	1,301	RTL		4/10/24
				Total	1,301	0	827,826	0	829,127	Begin		7/8/24
451	08 1309 RIV	Romoland Elementary Safe Routes to School	The project is located on various streets in what is categorized as the Romoland Grid Area, located in northern Menifee.  Construct pedestrian improvements within the vicinity of Romoland Elementary to close a critical gap in the pedestrian infrastructure and provide safe access to school.	PAED	131	0	19	0	150	Baseline		0
				PSE	527	0	73	0	600	PAED		9/30/24
				RW	0	0	0	0	0	RW Cert		6/30/25
				Con	4,222	0	589	0	4,811	RTL		7/1/25
				Total	4,880	0	681	0	5,561	Begin		9/15/25

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)
452	08	1310	Mitchell Avenue Sidepath Gap Closure	Mitchell Avenue between Campbell Avenue and Hole Avenue in western Riverside. Proposed project area connects DAC to commercial & community destinations including schools & parks.	PAED	0	0	0	0	0	Baseline					0
					PSE	245	0	0	0	245	PAED			11/25/24		
					RW	2,516	0	0	0	2,516	RW Cert			3/27/27		
					Con	3,995	0	0	0	3,995	RTL			12/1/27		
					Total	6,756	0	0	0	6,756	Begin			5/29/28	End Const	8/29/28
				Construct 0.94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities through Western Riverside. Includes intersection improvements.												
453	08	1311	Riverside Civil Rights Walk	Downtown Riverside & Adjoining Areas.	PAED	200	0	0	0	200	Baseline					0
					PSE	75	0	0	0	75	PAED			7/28/24		
					RW	0	0	0	0	0	RW Cert			4/27/25		
					Con	2,941	0	0	0	2,941	RTL			10/25/25		
					Total	3,216	0	0	0	3,216	Begin			12/28/25	End Const	8/25/26
				Construct pedestrian sidewalk, ramp, signal and wayfinding improvements to create a Civil Rights Walk in the City of Riverside.												
454	08	1312	Palm Drive Improvements - I-10 to Camino Aventura	The Project is located on the east and west sides of Palm Drive in Desert Hot Springs, a 3.7 mile segment between Camino Aventura and Interstate-10.	PAED	0	0	0	0	0	Baseline					0
					PSE	0	0	0	0	0	PAED			2/1/24		
					RW	0	0	0	0	0	RW Cert			2/13/24		
					Con	8,975	0	0	0	8,975	RTL			5/1/24		
					Total	8,975	0	0	0	8,975	Begin			6/17/24	End Const	9/1/25
				Construction of buffered new traffic signal, medians, sidewalks, crosswalks, streetlights, ADA curb ramps, curb and gutters, Class II bike lane, and flashing beacons at bus stops.												
455	08	1313	ADA Curb Ramps Remediation Project SBD	27 Citywide Intersections	PAED	100	0	0	0	100	Baseline					0
					PSE	170	0	0	0	170	PAED			10/28/24		
					RW	0	0	0	0	0	RW Cert			3/25/25		
					Con	1,253	0	0	0	1,253	RTL			4/29/25		
					Total	1,523	0	0	0	1,523	Begin			5/30/25	End Const	4/28/26
				Construction of ADA compliant directional ramps at 27 proposed intersections for a total of 66 ramps. Sidewalk panels and bottom landing areas will be constructed where applicable												

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No.	Route	Title	Location and Type of Work	Phase										
456*	08 1314	Five Points Neighborhood Pedestrian Safety Improvements	Intersection of La Sierra/Hole/Bushnell avenues in western Riverside; Wells Avenue from Doane Avenue to Tyler Street; and Doane, Heirs, and Mitchell Avenues from Hole to Bushnell	PAED	0	0	243	0	243	Baseline			0	
				PSE	0	0	648	0	648	PAED		11/25/24		
				RW	1,134	1,134	0	0	1,134	RW Cert		3/27/27		
				Con	5,391	5,391	0	0	5,391	RTL		5/1/27		
				Total	6,525	6,525	891	0	7,416	Begin		12/1/27		
			Upgrade Crosswalks at Five Points intersection incl. in-pavement lighting, construct a 9,000 sqft pedestrian plaza with removable bollards, and construct 1.5 miles of sidewalk								End Const	5/29/28		
457	08 1315 RIV	Harvest Valley Elementary Safe Routes to School	The project is located on Watson Road for three blocks from Cummings Ave to Briggs Road and on Briggs Road from Alicante Drive to 1,100 feet north Highway 74 in northeast Menifee.	PAED	124	0	26	0	150	Baseline			0	
				PSE	417	0	83	0	500	PAED		9/30/24		
				RW	1,066	0	214	0	1,280	RW Cert		6/30/25		
				Con	2,747	0	553	0	3,300	RTL		7/1/25		
				Total	4,354	0	876	0	5,230	Begin		9/15/25		
			Construction of sidewalks, crosswalks, bicycle lanes and ADA ramps along Watson Road and Briggs Road - major access routes to the Harvest Valley Elementary School.								End Const	9/21/26		
458	08 1316 RIV	Hacienda Avenue East SRTS Phase II Improvement Project	Hacienda Avenue East SRTS Phase II Improvements Project spans 1.9-miles along Hacienda Av from Tamar Dr to Long Canyon Rd in Desert Hot Springs, County of Riverside, California.	PAED	0	0	0	0	0	Baseline			0	
				PSE	0	0	0	0	0	PAED		10/1/25		
				RW	0	0	0	0	0	RW Cert		11/18/25		
				Con	8,422	0	0	0	8,422	RTL		2/9/26		
				Total	8,422	0	0	0	8,422	Begin		4/6/26		
			Construction of new sidewalks, buffered Class II bike lanes, raised center medians, ADA curb ramps, crosswalks & street lights along Hacienda Av from Tamar Dr to Long Canyon Rd.								End Const	11/8/27		

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**District 09**

District		PPNO		County		Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
459	09	Valley Boulevard and Mill Street Gap Closure Project	On the north side of West Valley Boulevard between Oakwood Street and Curry Street; and on Mill Street between Valley Boulevard and Tehachapi Boulevard.	PAED	65	0	0	0	65	Baseline						
	2618			PSE	315	0	0	0	315	PAED			12/1/26			
	KER			RW	200	0	0	0	200	RW Cert			5/12/27			
				Con	2,686	0	0	0	2,686	RTL			5/20/27			
				Total	3,266	0	0	0	3,266	Begin			8/23/27			
			Install sidewalk, curb, gutter, curb ramps, improve crosswalks, and install Class II bicycle lane on the north side of Valley Boulevard and on Mill Street.	End Const									1/23/29			
460*	09	Lone Pine Sidewalk Construction and ADA Improvements	Sections of Inyo County roadways including: Jackson St., Willow St., Locust St., Statham St., Bush St., Mountain View St., Washington St., Whitney Portal Rd.,	PAED	106	106	106	106	106	Baseline						1,716
	2666			PSE	316	241	193	193	193	PAED	6/23/21	6/23/21				
	INY			RW	3	3	0	0	3	RW Cert	12/15/21	12/1/21				
				Con	301	0	100	0	1,716	RTL	6/1/22	3/23/23				
				Total	726	350	399	299	2,018	Begin	7/15/22	9/12/23				
			Construct new sections of sidewalk and complete ADA improvements of existing sidewalk in the community of Lone Pine at locations which promote connectivity.	End Const							8/31/22		11/30/24			
461*	09	SRTS Dennison Road Bicycle/Pedestrian Corridor Improvement Project	On Dennison Road between Tehachapi Boulevard and Pinon Street	PAED	0	0	0	0	0	Baseline						0
	2684			PSE	225	225	160	160	225	PAED		1/21/22				
	KER			RW	120	120	0	0	120	RW Cert			2/1/24			
				Con	2,087	0	0	0	2,087	RTL			3/1/24			
			Install curb, gutter, curb ramps, and sidewalks to close gaps on Dennison Road, improve pedestrian crosswalks, install pedestrian signal, lighting, and installation of bike lanes.	Total	2,432	345	160	160	2,432	Begin			4/1/24			
				End Const									5/23/25			

**District 10**

District		PPNO		County		Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							

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District	PPNO	County	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase								
462	10 3263 STA	Paradise Road Area Pedestrian and Bicycle Safety Improvements	Paradise Road from Sheridan Street to 1st Street, S. Jefferson Street from Paradise Road to Vine Street, 1st Street from Vine Street to Sierra Drive and G Street from Sierra Drive to 2nd Street.	PAED	0	0	0	0				8,529
				PSE	388	0	392	0	392		9/27/22	
				RW	0	0	0	0	0		9/28/22	
				Con	3,555	0	36	0	36		5/30/23	
				Total	3,943	0	428	0	428		8/22/23	
			Project includes: road diet on Paradise Rd, new sidewalks, new CL II bike lanes, ped crossing with refuge islands and curb extns, medians and speed tables, and rapid flashing beacons.							12/31/25		
463	10 3266 SJ	March Lane and EBMUD Bicycle and Pedestrian Path Connectivity Improvements	The existing path will be improved from Brookside Road to Hillsboro Way approximately 3.3 miles Intersection improvements, high visibility trail crossing striping and wayfinding will be installed between Brookside Road to north of West Lane where the trail continues to help close a critical gap.	PAED	0	0	82	0	82			2,875
				PSE	0	0	41	0	41		3/24/20	
				RW	0	0	0	0	0		6/15/20	
				Con	317	0	0	0	317		10/22/20	
				Total	317	0	123	0	440		8/12/21	
			This project will improve the bike and ped path. Intersections and midblock improvements, gap closures, and enhanced connections to adjacent for safer and healthier travel.							10/31/23		
464*	10 3282A MER	Plainsburg Road Complete Street Upgrade	Plainsburg Road from 120 feet south of Highway 140 to Topeka Avenue in the Planada community located in Merced County.	PAED	76	76	76	0	76			1,005
				PSE	200	200	200	0	200		2/4/19	
				RW	0	0	0	0	0		8/3/22	
				Con	1,137	0	2,023	0	1,093		2/23/23	
				Total	1,413	276	2,299	0	1,369		6/5/23	
			Construction of curb, gutter, sidewalk, driveways, ADA curb ramps, crosswalk pavement markings, and Class 2 Bike Lane and railroad pedestrian flashing beacons along the east side of Plainsburg Road.							5/31/24		

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465*	10	Delhi Community Pedestrian and Bike Connectivity Project	Locations in the Delhi area: 11 Shanks Road, approximately 210' feet south of Letteau Avenue to Lewis Circle, 2. Delhi Avenue, Stephens Street to Hinton Avenue, 3. King Street, at Delhi Avenue, 4) Schendel Road, Stephens Street to Schendel Elementary School, 5. Stephens Street, from Delhi Avenue to Locust Street.	PAED	88	88	88	0	88	Baseline			909
				PSE	178	178	178	0	178	PAED	1/8/19		
				RW	0	0	0	0	0	RW Cert	2/24/20		
				Con	1,222	0	1,222	0	1,222	RTL	10/6/20		
				Total	1,488	266	1,488	0	1,488	Begin	1/4/21		
										End Const	1/18/22		
			Construct complete street improvements at various locations throughout Delhi. The project proposes installation of curb, gutter, sidewalk, and curb ramps where non-existent, installation of Class III Bike Routes and reconstruction of existing infrastructure to meet ADA standards. Non-infrastructure component to provide educational programs to community.										
466*	10	Active Safe Routes to Schools	Based in four key school districts, comprised of an initial 12 elementary schools throughout the Stockton area. Through sustainability the project will expand to other schools.	PAED	0	0	0	0	0	Baseline			324
				PSE	0	0	0	0	0	PAED			
				RW	0	0	0	0	0	RW Cert			
				Con	359	359	0	0	359	RTL	10/29/19		
				Total	359	359	0	0	359	Begin	10/31/23		
										End Const			
			The program looks to bring an innovative sustainable approach by teaching school representatives to engage with students and certify other representatives in schools while providing an encouraging and safe training on walking, biking, or skating to school for students and parents.										
467*	10	Airport Neighborhood Active Transportation Connectivity and Safety Project	Airport Neighborhood in unincorporated area of Stanislaus County near Downtown Modesto and various other destinations. Improvements along various streets within the neighborhood.	PAED	0	0	40	0	40	Baseline			6,161
				PSE	0	0	536	0	536	PAED	6/10/19		
				RW	0	0	0	0	0	RW Cert	10/5/21		
				Con	4,926	4,926	3,133	2,644	3,507	RTL	4/1/22		
				Total	4,926	4,926	3,739	2,644	4,921	Begin	7/12/22		
										End Const	3/1/24		
			Construct bike and ped improvements at various project locations.										

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District	PPNO	County	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
468*	10 3454 SJ	Stockton Safe Routes to Schools Safety and Connectivity Improvements	Adjacent to or near 6 high priority elementary/middle (ES) and high schools (HS): Van Buren ES, AG Spanos ES, Dolores Huerta ES, Lincoln ES, Westwood ES, and Edison HS.	PAED	127	127	127	127				0	
				PSE	380	380	130	130	380		1/31/24		
				RW	0	0	0	0	0		1/31/24		
				Con	2,331	0	0	0	2,331		2/29/24		
				Total	2,838	507	257	257	2,838		8/30/24		
			Construct bike lanes, missing sidewalk segments, install high visibility crosswalks, flashing beacons, and curb ramps, safety medians, pedestrian refuge and traffic islands				Begin			12/31/25			
469*	10 3455 SJ	California Street Separated Bikeway Project	The project is in Stockton on California Street with auto lane reductions and Class IV and Class II bike lanes installation between Miner Avenue and 8th Street with additional curb ramp reconstruction along 8th Street between California Street and El Dorado Street.	PAED	0	0	200	0	200			9,447	
				PSE	0	0	237	0	237		1/18/21		
				RW	0	0	0	0	0		3/29/21		
				Con	4,390	4,390	4,708	0	11,617		1/31/23		
				Total	4,390	4,390	5,145	0	12,054		6/13/23		
			Install 1.2 miles of Class IV and 3.8 miles of Class II bike lanes, with lane reduction from 4-to-2 auto lanes along a high bike traffic corridor without existing bike facilities				Begin			6/30/25			
470*	10 3461 SJ	Oro Avenue and Section Avenue Sidewalk Improvements	Oro Ave between Section Ave and E Main St; Section Ave between Oro Ave and Sinclair Ave.	PAED	75	75	217	75	217			0	
				PSE	180	180	445	180	445		2/21/23		
				RW	0	0	0	0	0		6/28/23		
				Con	1,184	0	79	0	1,263		2/27/24		
				Total	1,439	255	741	255	1,925		6/11/24		
			Adding sidewalks, curb ramps to Oro Ave, between Section Ave and E. Main St and to Section Ave between Oro and Sinclair Aves.				Begin			8/20/24			
471*	10 3462 SJ	Safe Routes to School Sidewalk Gap Closure	Five locations surrounding various schools from South Stockton to North Stockton.	PAED	490	490	47	47	47			0	
				PSE	452	0	0	0	452		1/21/21		
				RW	113	0	0	0	113		7/31/24		
				Con	1,020	0	0	0	1,020		12/31/24		
				Total	2,075	490	47	47	1,632		1/31/25		
			Install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-outs and install crosswalks to complete the pedestrian network at various schools.				Begin			12/31/25			

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No.	Route	Title	Location and Type of Work	Phase										
472	10 3463A STA	Bret Harte Elementary Safe Crossing and Active Transportation Connectivity Project	Bert Harte Neighborhood in unincorporated area of Stanislaus County near Downtown Modesto & various other destinations. Improvements along various streets within the neighborhood.	PAED	0	0	5	0	5	Baseline			1,713	
				PSE	0	0	385	0	385	PAED	7/15/21			
				RW	0	0	0	0	0	RW Cert	10/3/22			
				Con	2,380	0	1,536	0	1,906	RTL	2/11/23			
				Total	2,380	0	1,946	0	2,655	Begin	7/24/23			
			Bike/ped improvements at various project locations.					End Const		2/1/24				
473	10 3512 TUO	Jamestown Community Connectivity Project	On 5th Ave, from Jamestown Rd, cross 108 to 7th S. and from 4th Ave. along 7th St to 7th Ave and s along 6th St. to 9th St. east along 5th Ave. Jim Brady to Rolling Oaks Dr	PAED	198	0	180	0	198	Baseline			0	
				PSE	147	0	0	0	147	PAED	2/29/24			
				RW	140	0	0	0	140	RW Cert	12/31/24			
				Con	1,586	0	0	0	1,586	RTL	2/3/25			
				Total	2,071	0	180	0	2,071	Begin	6/2/25			
			Project includes approximately 4,200 linear feet of new sidewalk, separated paths, curb and gutter, ADA improvements, and crosswalks.					End Const		9/30/25				
474*	10 3513 MPA	Mariposa Elementary School Connectivity Project	The proposed project is in the unincorporated community of Mariposa on Bullion Street, 6th Street, 7th Street, and Jones Street adjacent to Mariposa Elementary School.	PAED	100	100	100	100	100	Baseline			0	
				PSE	0	0	0	0	0	PAED	1/31/24			
				RW	0	0	0	0	0	RW Cert	3/30/24			
				Con	1,800	1,800	0	0	1,800	RTL	6/30/24			
				Total	1,900	1,900	100	100	1,900	Begin	12/1/24			
			Construct new curb, gutter, sidewalks, ADA ramps, drainage improvements, high visibility school zone striping and signage for pedestrians and schools.					End Const		12/1/25				
475*	10 3514 MPA	Mariposa Creek Parkway	The project is located along Mariposa Creek in downtown Mariposa between 8th and Joe Howard Streets, and includes a critical connection through the former 11th Street right of way.	PAED	200	200	200	159	200	Baseline			0	
				PSE	450	0	0	0	450	PAED	3/24/23			
				RW	750	0	0	0	750	RW Cert	6/30/24			
				Con	3,015	3,015	0	0	3,015	RTL	12/1/24			
				Total	4,415	3,215	200	159	4,415	Begin	5/1/25			
			The Mariposa Creek Parkway provides an off-street, multi-use active transportation facility, adding nearly 0.5 miles of shared trails to the existing Parkway.					End Const		10/1/25				

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)
476	10	3520	Robertson Road Elementary Safe Crossing and Active Transportation Connectivity Project	Improvements will occur along Robertson Road, an unincorporated area of Stanislaus County near schools, parks, and public services and existing bus route 21.  Install ADA-compliant concrete side path and high visibility crosswalks	PAED	0	0	3	0	3	Baseline					0
					PSE	0	0	162	0	359	PAED	9/1/23				
					RW	0	0	0	0	0	RW Cert		2/28/24			
					Con	1,609	0	0	0	1,609	RTL		6/3/24			
					Total	1,609	0	165	0	2,201	Begin		9/1/24		End Const	11/30/24
477*	10	3521	Waterford Safe Routes to School Project - Yosemite Boulevard	North and South sides of State Route 132 (Yosemite Boulevard) between Reinway Avenue and Eucalyptus Avenue.  Install curbs, gutters, sidewalks, lighting and continental-style crosswalks along Yosemite Boulevard, which will become a Class 3 bike route.	PAED	15	15	13	13	15	Baseline					946
					PSE	40	0	0	0	40	PAED		1/15/24			
					RW	88	0	0	0	88	RW Cert		2/23/24			
					Con	803	803	0	0	803	RTL		3/22/24			
					Total	946	818	13	13	946	Begin		5/31/24		End Const	10/31/24
478*	10	3538	Greater Downtown Bike and Ped Connectivity (Lincoln/Rose/Aurora)	The project will build bicycle and pedestrian improvements on Lincoln Street north-south of the Port of Stockton, Rose Street, and Aurora to 5th St. in downtown Stockton.  Construct 5.4 miles of bicycle facilities, new and reconstructed curb ramps, speed cushions, RRFBs, and over 70 crosswalk installations/enhancements.	PAED	75	75	20	20	20	Baseline					0
					PSE	215	0	0	0	215	PAED	6/27/23				
					RW	0	0	0	0	0	RW Cert		6/28/24			
					Con	1,458	1,458	0	0	1,458	RTL		4/24/25			
					Total	1,748	1,533	20	20	1,693	Begin		8/25/25		End Const	3/27/26
479	10	3539	Downtown East-West Connection (Park/Oak/Fremont)	The project will construct bicycle facilities & pedestrian improvements on Fremont Street, Oak Street, and Park Street between Pershing Avenue and Wilson Way in downtown Stockton.  Construct 6 miles of bicycle facilities, new or reconstructed curb ramps, speed cushions, RRFBs, crosswalk installations/enhancements, signal timing improvements, and new signing.	PAED	41	0	41	0	41	Baseline					0
					PSE	240	0	0	0	309	PAED	5/18/23				
					RW	0	0	0	0	0	RW Cert		4/23/24			
					Con	1,449	0	0	0	1,449	RTL		6/30/24			
					Total	1,730	0	41	0	1,799	Begin		11/25/24		End Const	8/29/25

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)					
480*	10	3564	Downtown Stockton Weber Avenue Bike and Ped Connectivity SJ	This project is located on Weber Avenue from the I-5 overpass (at Mormon Slough) to Wilson Way in Stockton, California.  Install Class IV bike lane, RRFB signals, signage, ADA curb ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.	PAED	420	0	0	0	420	Baseline					0				
					PSE	1,690	0	0	0	1,690	PAED			2/21/25						
					RW	0	0	0	0	0	RW Cert			7/25/25						
					Con	7,317	7,317	0	0	7,317	RTL			10/16/26						
					Total	9,427	7,317	0	0	9,427	Begin			1/4/27						
					End Const					12/30/27										
481*	10	3565	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity SJ	On Alpine Avenue from Ryde Avenue to Pershing Avenue, Pershing Avenue from Alpine Avenue to Mendocino Avenue, and Mendocino Avenue from Pershing Avenue to Kensington Way.  Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.	PAED	389	0	0	0	389	Baseline					0				
					PSE	723	0	0	0	723	PAED			6/30/25						
					RW	90	0	0	0	90	RW Cert			6/30/26						
					Con	6,201	6,201	0	0	6,201	RTL			1/31/27						
					Total	7,403	6,201	0	0	7,403	Begin			7/27/27						
					End Const					4/30/28										
482	10	3566	Harrison Elementary Active Transportation Improvements SJ	On Alpine Ave from Sanguinetti Ln to Wilson Way; on Wilson Way from Alpine Ave to Sanguinetti Ln; on Sanguinetti from Wilson to Alpine; and on E Street and Mistletoe Avenue  Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	PAED	114	0	30	0	144	Baseline					0				
					PSE	556	0	144	0	700	PAED			6/27/24						
					RW	0	0	0	0	0	RW Cert			9/26/25						
					Con	3,216	0	829	0	4,045	RTL			9/26/25						
					Total	3,886	0	1,003	0	4,889	Begin			10/1/26						
					End Const					12/29/26										
483*	10	3567	San Andreas Pope Street and Safe Routes to School Project CAL	The proposed project is located in the unincorporated town of San Andreas, the County Seat of Calaveras County. Construction will occur on 6 residential streets.  Construct multi-use pathways, high visibility crosswalks, ADA ramps, and intersection traffic calming in the neighborhood adjacent to San Andreas Elementary School	PAED	470	0	0	0	470	Baseline					0				
					PSE	1,000	1,000	0	0	1,000	PAED			8/21/25						
					RW	600	600	0	0	600	RW Cert			6/26/27						
					Con	7,797	0	0	0	7,797	RTL			6/30/27						
					Total	9,867	1,600	0	0	9,867	Begin			1/1/28						
					End Const					2/19/29										

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No.	Route	Title	Location and Type of Work	Phase								
484	10	Groveland	Main St. (SR 120) in Groveland from (PM 32.126) to Tenaya	PAED	160	0	0	160				0
	3568	Community	Elementary School (PM R33.4); Ferretti Rd. from its	PSE	220	0	0	220		11/30/24		
	TUO	Connectivity Project	intersection with Main St. to 350' north of Bisordi St.	RW	100	0	0	100		2/26/27		
				Con	2,556	0	0	2,556		3/1/27		
				Total	3,036	0	0	3,036		4/30/27		
			Construct multiuse path, sidewalk, 3 crosswalks, 240 SF of curb ramp, retaining wall. Install 4 flashing pedestrian beacons, 2 bicycle parking racks, lighting, striping & signage.							10/31/28		
485	10	SR 49 Gold Rush	The Gold Rush Multi-Use Path Phase 1 project begins in	PAED	233	0	200	200				0
	3569	Multi-Use Path Phase	Sonora at Washington St following SR49 to the south end of	PSE	520	0	0	520		11/23/24		
	TUO	1	Mother Lode fairgrounds and along Woods Creek Park to Sonora High.	RW	700	0	0	700		1/29/26		
				Con	3,565	0	1,200	1,200		5/1/26		
				Total	5,018	0	1,400	2,620		6/30/26		
			Gold Rush Multi-Use Path Phase 1 project includes constructing 1.5 miles of paved multi-use path in Sonora, part of the larger 14 mile path connecting from Columbia to Jamestown							6/26/27		
486	10	Hetch Hetchy	In Groveland, California - multi-use trail built along the	PAED	331	146	0	331				0
	3570	Railroad Trail Project	Hetch Hetchy Railroad Alignment from Deer Flat Road	PSE	673	308	0	673	12/23/24		12/23/24	
	TUO		(37.83757, -120.23760) to the District Sports Complex. (37.85096, -120.22587).	RW	268	118	0	268	11/28/26		11/28/25	
				Con	5,036	3,727	0	5,036	4/19/26		4/19/26	
				Total	6,308	4,299	0	6,308	1/31/27		1/31/27	
			In Groveland, along the Hetch Hetchy Railroad Alignment from Deer Flat Road to the District Sports Complex. The project will construct a Class 1 Trail connecting residential, commercial, and recreational facilities in Groveland, California.					5/25/28		5/25/28		
487	10	East Channel Street	E. Channel St. in Stockton, from N. Aurora St. to mid-block	PAED	0	0	0	0				0
	3609	Streetscape and	between N. American St. and N. Stanislaus St., including	PSE	0	0	0	0	1/27/20			
	SJ	Connectivity Project	improvements on N. Stanislaus, N. Grant, and N. Aurora St.	RW	0	0	0	0			3/1/24	
				Con	3,500	0	0	3,500			3/15/24	
				Total	3,500	0	0	3,500			6/1/24	
			Install various measures including crosswalks, bike lanes, bulb-outs, sidewalks, and lighting to improve the project area's safety and aesthetics.							10/15/25		

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488	10	Countywide Sidewalk	Unincorporated San Joaquin County	PAED	0	0	0	0		Baseline		273
	3610	Connectivity Plan		PSE	0	0	0	0		PAED		
				RW	0	0	0	0	0	RW Cert	12/1/23	
				Con	273	0	0	0	273	RTL	12/1/23	
			Recommend sidewalk improvements based on community/stakeholder outreach and analysis of existing conditions on over 325 miles of roadway in unincorporated San Joaquin County.	Total	273	0	0	0	273	Begin		3/26/24
										End Const		2/18/26
489	10	Main and Market Complete Streets (Phase 1)	The project is located in Stockton on Main Street, from California Street to the city limits near the Highway 99 crossing, and Market Street from California Street to Main Street.	PAED	0	0	200	0	200	Baseline		0
	3611			PSE	1,333	0	278	0	1,611	PAED		6/30/24
				RW	0	0	0	0	0	RW Cert		6/30/25
				Con	6,893	0	1,438	0	8,331	RTL		6/30/25
			Install various measures, including 26,050 LF of bike lanes, 12,500 SF of sidewalk repairs, 130 ramps, and 66 crosswalks, to improve safety and aesthetics of the Project Area.	Total	8,226	0	1,916	0	10,142	Begin		12/31/25
										End Const		6/30/27
490*	10	East Schulte Safety and Multimodal Community Corridor - MacArthur Phase	Along Schulte Road from MacArthur Drive to Lauriana Lane and along Tracy Boulevard from Schulte Road to Mount Diablo Avenue. At various intersections and spot locations.	PAED	53	0	0	0	53	Baseline		0
	3612			PSE	200	200	0	0	200	PAED		3/3/25
				RW	0	0	0	0	0	RW Cert		4/30/26
				Con	1,459	1,459	0	0	1,459	RTL		4/30/26
			Install a road diet with buffered bike lanes, narrow existing travel lanes to accommodate buffered bike lanes, construct enhanced crosswalks using RRFB's and ped refuge islands.	Total	1,712	1,659	0	0	1,712	Begin		8/3/26
										End Const		3/31/27
491	10	Building on Active Transportation	In the City of Ceres, along Ninth St, Lawrence St, Moffett Road, Moore Road, Eastgate Blvd, Roeding Road,	PAED	0	0	0	0	0	Baseline		0
	3613	Connectivity and Access within the City	Whitmore Ave, Fowler Road, Hatch Road and River Bluff Regional Park.	PSE	256	0	0	0	256	PAED		8/1/24
	STA			RW	0	0	0	0	0	RW Cert		3/3/25
				Con	2,602	0	0	0	2,602	RTL		12/1/25
			Increase active modes of transportation by improving connectivity and accessibility with safe dedicated routes to high destinations areas in the community.	Total	2,858	0	0	0	2,858	Begin		2/1/26
										End Const		10/30/26

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						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)			Finish Date	Finish Date	Finish Date	Amount (\$1,000s)			
492	10 3614 STA	Denair School Safe Crossing and Active Transportation Connectivity Project	The project area is bounded by Lester Road to the east, North Santa Fe Avenue to the west, East Zearing Road to the north, and El Monte Vista Avenue to the south.	Install ADA compliant side path, class II and III bicycle facilities, two raised crosswalks, six high-visibility crosswalks.	PAED	0	0	0	0	12	Baseline					0		
					PSE	0	0	202	0	459	PAED		6/26/25					
					RW	0	0	0	0	0	RW Cert		6/26/26					
					Con	1,978	0	0	0	1,873	RTL		8/5/26					
					Total	1,978	0	202	0	3,734	Begin		2/1/27					
										End Const				1/27/28				
493*	10 3615	Waterford Tim Bell Road Pedestrian Improvements	Tim Bell Road from Vineyard Road to Yosemite Boulevard	Construct curb, gutter, and sidewalk infill with pavement widening and curb ramp replacement	PAED	15	0	0	0	15	Baseline					0		
					PSE	55	0	0	0	55	PAED		5/1/24					
					RW	115	0	0	0	115	RW Cert		3/30/25					
					Con	1,808	1,808	0	0	1,808	RTL		10/1/25					
					Total	1,993	1,808	0	0	1,993	Begin		1/15/26					
										End Const				5/29/26				
494	10 3616	Southwest Downtown Safe Routes to School Project	-Residential blocks between South Yosemite Avenue and Church Avenue (east-west) and East G Street and East J Street (north-south)	Bicycle and pedestrian improvements to provide added safety and accessibility.	PAED	0	0	0	0	0	Baseline					0		
					PSE	0	0	0	0	0	PAED		4/16/24					
					RW	0	0	0	0	0	RW Cert		5/22/24					
					Con	968	0	0	0	968	RTL		6/30/24					
					Total	968	0	0	0	968	Begin		8/5/24					
										End Const				11/20/24				
495	10 3617	Improving Pedestrian Safety on Central Ave and Hackett Road Corridor	In the City of Ceres, on Central Avenue from Service Road to Hackett Road and on Hackett Road from Blaker Road to Central Avenue.	Improve pedestrian safety by filling in sidewalk gaps, improving mobility and accessibility to support students and residents traveling in the community.	PAED	80	0	0	0	80	Baseline					0		
					PSE	213	0	0	0	213	PAED		7/31/24					
					RW	637	0	0	0	637	RW Cert		4/1/26					
					Con	1,565	0	0	0	1,565	RTL		10/1/26					
					Total	2,495	0	0	0	2,495	Begin		2/2/27					
										End Const				8/2/27				

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**October 01 - December 31, 2023**

**District 11**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	
496	11	1161A	La Jolla Band of Luiseño Indians-Active Transportation Project 2014	La Jolla Band of Luiseno Indians Reservation-wide	PAED	<b>350</b>	0	0	0	350	Baseline				4,110	
					PSE	591	0	0	0	591	PAED		12/31/24			
					RW	150	0	0	0	150	RW Cert		12/31/24			
					Con	<u>3,019</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,019</u>	RTL		12/31/24			
					Total	4,110	0	0	0	4,110	Begin		6/3/25			
				The La Jolla Band of Luiseno Indians ATP will create a Reservation-wide multi-purpose trail; Install traffic signage to increase safety for non-motorized; Install sidewalks on arterial roads on the Reservation; Through community outreach, augment Tribal health and knowledge; Address reduction in childhood obesity; Reduce Tribal community GHG emissions.									6/2/26			
497	11	1178A	Chollas Creek - Bayshore Bikeway Final Design	Chollas Creek to Bayshore Bikeway Multi-use Path alignment	PAED	0	0	0	0	0	Baseline				0	
					PSE	<b>508</b>	0	508	0	1,269	PAED		4/1/24			
					RW	0	0	0	0	100	RW Cert		5/31/24			
					Con	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,660</u>	RTL		6/3/24			
					Total	508	0	508	0	9,029	Begin		6/30/24			
				A 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan. Project also includes non-infrastructure outreach and educational components.									6/30/26			
498	11	1210	Euclid and Market Complete Streets project	Euclid Avenue between Naranja Street and Guymon Street; Market Street, between 47th Street to east of Euclid Avenue; and Guymon Street, in front of Horton Elementary - all in the City of San Diego's Encanto Neighborhoods Community Plan Area.	PAED	<b>260</b>	0	960	0	960	Baseline				7,957	
					PSE	<b>480</b>	0	480	0	480	PAED		11/8/16			
					RW	<b>420</b>	0	0	0	420	RW Cert		4/30/19			
					Con	<b>2,747</b>	<u>0</u>	<u>2,747</u>	<u>0</u>	<u>9,415</u>	RTL		10/8/19			
					Total	3,907	0	4,187	0	11,275	Begin		7/27/20			
				Construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions.												

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499	11	SD	1211A	El Portal Pedestrian and Bike Underpass	The project is located within the LOSSAN rail corridor in the City of Encinitas, connecting the intersections of El Portal and Coast Highway 101 with Vulcan Avenue and Union Street, adjacent to Paul Ecke Central Elementary School.	PAED	196	0	196	0	196	Baseline						3,802	
						PSE	602	0	784	0	784	PAED		5/1/20					
						RW	53	0	0	0	53	RW Cert		5/1/20					
						Con	3,846	0	7,556	0	11,402	RTL		5/28/20					
						Total	4,697	0	8,536	0	12,435	Begin		9/17/20					
					Construct a grade-separated pedestrian and bike underpass beneath the LOSSAN rail corridor, and will provide pedestrian, bike, and crosswalk improvements.	End Const							4/30/23						
500	11	SD	1231	San Diego Bayshore Bikeway Barrio Logan Segment	From 32nd Street to Park Boulevard and the waterfront promenade adjacent to Harbor Drive in the City of San Diego Attachment D.  A 2.5 mile addition of Class 1 bikeway.	PAED	0	0	1,039	0	1,039	Baseline						19,253	
						PSE	0	0	4,408	0	4,408	PAED		12/13/19					
						RW	0	0	4,292	0	4,292	RW Cert		1/29/20					
						Con	4,944	0	29,708	0	25,600	RTL		11/1/21					
						Total	4,944	0	45,592	0	41,484	Begin		1/14/22					
						End Const							6/30/25						
501	11	SD	1232	San Diego Regional Border to Bayshore Bikeway Project	Various roadways from the intersection of Palm Avenue and Seacoast Drive in Imperial Beach to the San Ysidro Port of Entry of the U.S. and Mexico international border Attachment..	PAED	0	0	2,184	0	2,184	Baseline						8,941	
						PSE	1,058	0	1,058	0	1,058	PAED		3/3/19					
						RW	222	0	0	0	222	RW Cert		12/2/21					
						Con	8,941	0	892	0	9,902	RTL		5/17/22					
						Total	10,221	0	4,134	0	13,366	Begin		11/17/22					
					Construction of Class I, Class II, bicycle boulevard, and cycle track. The project will include intersection treatments and traffic calming devices along bicycle boulevard segments.	End Const							9/4/24						
502*	11	SD	1284	Euclid Avenue Bicycle and Pedestrian Enhancements	Located on Euclid Avenue between 24th Street and Cervantes Avenue and 22nd Street between Grove Street and Euclid Avenue, and a Class 1 path for pedestrians and cyclists between Beta St and E. 4th Street, EO I-805.	PAED	0	0	50	0	50	Baseline						4,000	
						PSE	0	0	375	0	375	PAED		6/2/16					
						RW	0	0	0	0	0	RW Cert		10/4/18					
						Con	3,335	3,335	0	0	4,060	RTL		4/29/19					
						Total	3,335	3,335	425	0	4,485	Begin		6/18/19					
					The project will construct nearly two miles of traffic calming, road diet, bicycle, and pedestrian enhancements of Euclid Avenue in National City.	End Const							12/31/21						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
503	11	Imperial Avenue	The Project is located along Imperial Avenue from 21st Street to 47th Street in the City of San Diego.	PAED	0	0	0	0	0	Baseline		15,789
	1288	Bikeway		PSE	0	0	0	0	0	PAED	4/26/19	
	SD			RW	0	0	0	0	0	RW Cert	7/7/22	
				Con	4,450	0	0	0	4,450	RTL	6/29/23	
			The Imperial Avenue Bikeway is a regional priority bikeway connecting more than 100,000 residents in the southeastern communities of San Diego with downtown and other major destinations. The 3.1 mile facility includes buffered and protected bikeways, pedestrian improvements, and traffic calming improvements.	Total	4,450	0	0	0	4,450	Begin	12/8/23	
										End Const	9/2/25	
504*	11	Juniper Elementary	The project's construction limits will be Juniper Street between Chestnut Street and Vermont Avenue and Felicita Avenue between Juniper Street and Escondido Boulevard.	PAED	86	86	11	0	11	Baseline		2,078
	1291A	Bike and Pedestrian		PSE	93	93	168	0	168	PAED	2/28/19	
	SD	Improvements and		RW	0	0	0	0	0	RW Cert	9/23/21	
		Safe Routes to		Con	1,107	0	804	0	1,107	RTL	10/27/22	
		School Outreach	This Project provides a continuous, separated pedestrian pathway and Class II bicycle lanes near Juniper Elementary as well as upgraded crossings and improved traffic signals. It also provides education and encouragement activities to facilitate active transportation at Juniper, Oak Hill, and Central Elementary Schools.	Total	1,286	179	983	0	1,286	Begin	12/7/22	
										End Const	1/31/24	
505*	11	Escondido Creek Trail	The project's construction limits are Escondido Creek Trail Bike Path between Juniper Street and Citrus Avenue.	PAED	90	90	2	0	2	Baseline		1,632
	1292	Path Improvements		PSE	200	200	288	0	288	PAED	2/28/19	
	SD	Project		RW	0	0	0	0	0	RW Cert	12/10/20	
				Con	1,342	0	1,217	0	1,342	RTL	3/12/21	
			This Project closes gaps on approximately 2.5 miles of the Escondido Creek Trail Bike Path by adding lighting, pedestrian signals, crosswalks, ramps and signage to seven intersections. It leverages three fully funded active transportation projects enabling completion of the 5.9 trail through Escondido.	Total	1,632	290	1,507	0	1,632	Begin	11/17/21	
										End Const	9/8/23	

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506	11 1293 SD	Avenida Encinas Coastal Rail Trail and Pedestrian Improvements, Carlsbad	The project is located within City limits along Avenida Encinas between Cannon Road and Carlsbad Boulevard. The project improves walkability and bikability within the City and San Diego Region with new sidewalks and bike facilities, enhanced pedestrian and bicycle crossings, a road diet and enhanced pedestrian and bicycle access to regional and local transit and important community destinations along the corridor.	PAED	0	0	63	0	63	Baseline			2,994	
				PSE	0	0	899	0	899	PAED	8/4/22			
				RW	0	0	100	0	100	RW Cert	8/4/22			
				Con	1,776	0	4,115	0	4,115	RTL	3/14/23			
				Total	1,776	0	5,177	0	5,177	Begin End Const	5/23/23	12/31/24		
507	11 1295 IMP	Aten Road Class I Bicycle Path Improvements, County of Imperial	Aten Road from Dogwood Road to Imperial Valley College IVC in Imperial County. Resurfacing and improvements to the existing Aten Road Class I Bicycle Path, to bring up to current standards.	PAED	16	0	25	0	25	Baseline			285	
				PSE	40	0	55	0	55	PAED	4/15/20			
				RW	0	0	0	0	0	RW Cert	5/3/22			
				Con	229	0	183	0	229	RTL	9/27/22			
				Total	285	0	263	0	309	Begin End Const	12/20/22	6/30/24		
508*	11 1299A SD	Santa Fe Drive Corridor Bike and Pedestrian Improvements	The project is located in the City of Encinitas, along the north and south sides of Santa Fe Drive, between Windsor Road and El Camino Real, within the vicinity of San Dieguito Academy High, Ocean Knoll Elementary, Oak Crest Middle School, and Ada Harris Elementary. The project will construct new sidewalk, curb, gutter and curb ramps and will also include pavement widening and installation of new bike lanes, pedestrian activated rectangular rapid flashing beacon RRFB and striping and signage along the corridor. NI Portion - Education and encouragement activities for students in both the San Dieguito Union School District and the Encinitas Union School District in order to promote the use of the new facilities and increase the number of students walking and biking to school.	PAED	41	41	41	0	41	Baseline			0	
				PSE	148	0	264	0	148	PAED	4/23/21			
				RW	25	0	1	0	25	RW Cert	12/7/22			
				Con	782	0	143	0	782	RTL		4/1/24		
				Total	996	41	449	0	996	Begin End Const		9/30/24 1/30/25		

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509*	11	Rock Springs Road	Construct continuous sidewalks and bike lanes along a .65 mile segment of Rock Springs Road on one side of the road to establish a pedestrian and bicyclist friendly corridor between residents and the Rock Springs Elementary school.		PAED	100	100	100	0	100	Baseline				2,374	
	1324	School Sidewalks and Bike Lanes	to establish a pedestrian and bicyclist friendly corridor between residents and the Rock Springs Elementary school.		PSE	180	180	265	0	265	PAED	3/1/21				
					RW	125	125	0	0	125	RW Cert	3/1/21				
					Con	755	755	1,858	239	2,374	RTL	1/23/23				
					Total	1,160	1,160	2,223	239	2,864	Begin	3/30/23				
											End Const			3/29/24		
			Construct continuous sidewalks and bike lanes along a .65 mile segment of Rock Springs Road on one side of the road to establish a pedestrian and bicyclist friendly corridor between residents and the Rock Springs Elementary school.													
510*	11	Sidewalk	Alamo Street from Haskell Road to Imperial Avenue, On Rio Vista Street from Holt Avenue to Imperial Avenue and on Vista Street in Seeley California		PAED	0	0	0	0	0	Baseline				0	
	1327	Improvements on Rio Vista Street in Seeley California	Installation of sidewalks with driveway access where required, curbs, gutters, and infill paving including crossing and signage improvements on Rio Vista Street in the Community of Seeley.		PSE	193	193	0	0	113	PAED		12/31/24			
					RW	0	0	0	0	0	RW Cert		12/31/24			
					Con	0	0	0	0	0	RTL		12/31/24			
					Total	193	193	0	0	113	Begin		2/1/25			
											End Const		5/31/25			
511*	11	Inland Rail Trail Phase 3	The Vista segment that is being programmed consists of the final design and construction of one new mile of Class I bike path that runs between Mar Vista Drive and Civic Center Drive in the City of Vista.		PAED	0	0	0	0	0	Baseline				0	
	1328	SD	The project also includes retaining walls, grading, drainage facilities, lighting, and plant establishment.		PSE	1,717	500	0	0	1,717	PAED	8/12/13	1/11/16			
					RW	0	0	0	0	0	RW Cert	8/1/22				
					Con	22,646	5,103	0	0	22,646	RTL	6/17/22				
					Total	24,363	5,603	0	0	24,363	Begin	4/1/23		4/1/24		
											End Const	4/1/26		4/1/27		
512*	11	Central Community Mobility Enhancements	The project corridor is located on L Avenue (30th Street to 16th Street), N Avenue (16th Street to Plaza Boulevard), and M Avenue (Plaza Boulevard to 4th Street).		PAED	43	43	43	9	43	Baseline				0	
	1360	SD	Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th and 30th Street.		PSE	104	104	90	79	104	PAED		7/21/23			
					RW	44	44	3	0	44	RW Cert		7/28/23			
					Con	1,095	0	0	0	1,095	RTL			9/27/24		
					Total	1,286	191	136	88	1,286	Begin			12/28/24		
											End Const		12/27/28			

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
513	11	Bayshore Bikeway - Segment 5	Adjacent to Marina Way from 32nd Street to Bay Marina Drive, Bay Marina Drive from Marina Way to McKinley Avenue, and McKinley Avenue from Bay Marina Drive to Civic Center Drive	PAED	0	0	0	0	0	Baseline		0
	1361	SD		PSE	0	0	0	0	0	PAED	11/15/22	
				RW	0	0	0	0	0	RW Cert		2/23/24
				Con	5,421	0	0	0	5,421	RTL		2/23/24
				Total	5,421	0	0	0	5,421	Begin		5/24/24
										End Const		12/25/25
			Construct Class 1 and Class 4 protected bicycle facilities with enhanced intersection treatments for people walking and biking.									
514*	11	National City Bike Wayfinding	Citywide along the City's constructed bicycle network. Signs and kiosks will be located at decision points, guiding people to community destinations along designated routes.	PAED	15	15	15	0	15	Baseline		0
	1362	SD		PSE	190	95	70	0	190	PAED	10/11/21	
				RW	0	0	0	0	0	RW Cert	12/16/21	
				Con	832	0	0	0	832	RTL	1/8/24	
				Total	1,037	110	85	0	1,037	Begin		3/23/24
										End Const		8/23/24
			The project will install more than 100 bicycle wayfinding signs at decision points throughout the City's recently constructed bicycle network.									
515*	11	Townsite Complete Street Improvements	The project is in the center of the northern half of the City. The east-west corridor is between East Drive and E. Vista Way and between Bobier Drive and California Avenue	PAED	100	100	100	100	100	Baseline		3,968
	1363	SD		PSE	400	400	279	279	279	PAED	6/30/22	
				RW	0	0	0	0	0	RW Cert	9/7/22	
				Con	3,468	0	44	0	3,468	RTL	10/11/22	
				Total	3,968	500	423	379	3,847	Begin	2/14/23	
										End Const		8/30/24
			Closes sidewalk gaps to schools, parks, employment, health care and retail, bike facilities, traffic calming elements such as traffic circles, curb extensions, and crosswalks.									
516*	11	GObyBIKE San Diego: Education and Encouragement Start-Up Program	The start-up program will focus on 18 bikeways in the City of San Diego located in the urban core, San Diego Bay, and the U.S./Mexico border region.	PAED	0	0	0	0	0	Baseline		1,381
	1392	SD		PSE	0	0	0	0	0	PAED		
				RW	0	0	0	0	0	RW Cert		
				Con	1,381	1,381	855	855	1,381	RTL	7/14/21	
				Total	1,381	1,381	855	855	1,381	Begin	7/24/21	
										End Const		7/24/24
			The GObyBIKE San Diego Education & Encouragement Start-Up Program builds support for new bike infrastructure and educates all mode users on bikeway safety in the City of San Diego.									

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517*	11 1393 SD	Escondido Creek Trail Transit Center Bicycle Path Improvements Project	The project's construction limits are Escondido Creek Trail Bike Path between Quince Street and Harmony Grove Road.  This Project closes gaps on approximately 1.6 miles of the Escondido Creek Trail by adding lighting, pedestrian signals, crosswalks, ramps and signage to two intersections.	PAED	0	0	0	0	Baseline				550	
				PSE	0	0	0	0	PAED	2/28/21				
				RW	0	0	0	0	RW Cert	6/10/21				
				Con	747	747	499	499	611	12/1/21				
				Total	747	747	499	499	611	1/12/22		2/15/24		
518	11 1394 SD	University Bikeway	Located in the city of San Diego (Estrella Ave: Orange Ave to University Ave; and University Ave: Estrella Ave to 70th St).  Build separated and buffered bike lanes; install high-visibility treatments (signal-protected crossings and construct protected intersections, speed cushions, pavement markings).	PAED	0	0	1,438	1,438	Baseline				0	
				PSE	0	0	1,477	0	1,477	PAED	7/17/20			
				RW	0	0	0	0	0	RW Cert	11/7/23			
				Con	8,561	0	0	0	8,561	2/29/24				
				Total	8,561	0	3,152	0	11,713	6/30/24		6/30/26		
519	11 1395 SD	8th Street and Roosevelt Avenue	In western National City, the cycle track starts at 8th and Harbor to Roosevelt, the route changes to a multi-use path and runs down Roosevelt to Main St. and then to Yama St. Corridor, National City  Constructs .4 miles of a one-way 7' cycle track (.8 miles counting both sides), .75 miles of a 14' wide multi-use path and various intersection adjustments for safety improvements.	PAED	0	0	0	0	Baseline				0	
				PSE	0	0	0	0	0	PAED	7/29/22			
				RW	0	0	0	0	0	RW Cert	1/24/25			
				Con	5,185	0	1,806	0	5,185	2/24/25				
				Total	5,185	0	1,806	0	5,185	3/24/25		9/24/26		
520*	11 1396 IMP	Heffernan Avenue from 14th St to 10th Street	Heffernan Ave from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400ft west of Heffernan Ave in Heber, Ca  Intall sidewalks on Heffernan from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400 ft west of Heffernan Ave in Heber, CA.	PAED	8	8	8	0	8	Baseline			642	
				PSE	79	79	79	79	79	PAED	4/2/20			
				RW	44	44	0	0	44	RW Cert	4/26/23			
				Con	510	0	0	0	511	8/8/23				
				Total	641	131	87	79	642	11/7/23		12/31/24		

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
521*	11 1440 SD	9th St Active Transportation Corridor	9th Street in Imperial Beach between the southern edge of Imperial Beach near Sea Park Drive and 280 feet north of the intersection of 9th street and Cypress Avenue	PAED	0	0	0	0	0	Baseline		0
				PSE	539	539	60	0	599	PAED	7/6/21	
				RW	0	0	0	0	0	RW Cert		3/31/24
				Con	2,479	2,479	276	0	2,755	RTL		4/1/24
				Total	3,018	3,018	336	0	3,354	Begin End Const		6/30/24 6/30/25
1.3 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions												
522*	11 1441 SD	Highland Avenue Inter-City Bike Connection	National City, CA. Highland Avenue from 30th Street to just south of the SR-54 EB ramps.	PAED	58	58	51	51	58	Baseline		0
				PSE	260	0	0	0	260	PAED		3/8/24
				RW	0	0	0	0	0	RW Cert		3/8/24
				Con	1,577	1,577	0	0	1,577	RTL		6/30/24
				Total	1,895	1,635	51	51	1,895	Begin End Const		8/14/24 2/24/26
Construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps.												
523*	11 1442A SD	Laurel Elementary Safe Routes to School	The project is located in the Eastside community of the City of Oceanside in San Diego County.	PAED	160	160	14	14	14	Baseline		1,522
				PSE	160	0	0	0	259	PAED	9/22/22	
				RW	0	0	0	0	0	RW Cert		2/29/24
				Con	1,202	1,202	0	0	1,249	RTL		6/10/24
				Total	1,522	1,362	14	14	1,522	Begin End Const		9/13/24
The Laurel Elementary SRTS includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking/biking.												
524	11 1443 SD	Orange Family Friendly Street Project	The Orange Family Friendly Street Project is 2.1-miles long and will run along Orange Avenue, between 32nd Street and Estrella Avenue, in the City Heights community of San Diego.	PAED	0	0	170	0	170	Baseline		4,317
				PSE	0	0	1,071	0	1,071	PAED	6/15/22	
				RW	0	0	0	0	0	RW Cert		7/31/24
				Con	4,317	0	0	0	4,317	RTL		11/30/24
				Total	4,317	0	1,241	0	5,558	Begin End Const		4/30/25 4/30/27
Buffered bike lanes; traffic calming and ped access improvements including diverters, curb extensions, high vis and raised crosswalks, traffic circle, curb ramps, and signal mods												

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525*	11	El Centro	0	0	0	0	0	Baseline				882	
	1461	Imperial	0	0	0	0	0	PAED			3/1/24		
		IMP	0	0	0	0	0	RW Cert			3/8/24		
			882	882	664	0	664	RTL			3/18/24		
			882	882	664	0	664	Begin			10/31/24		
								End Const			6/30/25		
<p>Improve pedestrian safety through the installation of traffic control devices, sidewalks, and curb ramps at various intersections on Imperial Ave, Main St, and La Brucherie Ave.</p>													
526*	11	La Mesa	180	0	72	0	252	Baseline				0	
	1462	Sidewalk Connections	375	0	0	0	375	PAED			6/30/24		
	SD	Project	0	0	0	0	0	RW Cert			6/30/24		
			3,407	0	0	0	3,407	RTL			6/30/24		
			3,962	0	72	0	4,034	Begin			10/1/24		
								End Const			3/31/25		
<p>Construction of Class 2 bike lanes, Class 3 bike routes, sidewalks and pedestrian crossings to fill gaps in the bike and pedestrian circulation networks within the City of La Mesa.</p>													
527*	11	Inland Rail Trail - Gap	0	0	0	0	0	Baseline				0	
	1463	Connector	1,236	0	1,500	0	2,736	PAED		1/11/16			
	SD		0	0	0	0	0	RW Cert			6/30/25		
			10,821	0	0	0	10,821	RTL			6/30/25		
			12,057	0	1,500	0	13,557	Begin			6/30/26		
								End Const			6/30/28		
<p>The project will construct 2.2 miles of Class I bikeway in the City of Vista, closing a gap in the 14-mile Inland Rail Trail between the cities of Oceanside and Escondido.</p>													
528	11	Central Avenue	0	0	0	0	0	Baseline				0	
	1489	Bikeway - The	0	0	0	0	0	PAED			1/31/24		
	SD	Missing Link	0	0	0	0	0	RW Cert			3/15/24		
			2,834	0	0	0	2,834	RTL			4/15/24		
			2,834	0	0	0	2,834	Begin			12/31/24		
								End Const			12/31/26		
<p>Construct low-stress bike facilities, cul-de-sac, curb ramps, improved crosswalks, RRFBs, bike friendly intersections, pedestrian refuge islands, &amp; intersection enhancements.</p>													

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529	11	24th Street Transit	148	0	2	0	148	Baseline				0	
	1490	Center Connections	445	0	0	0	445	PAED			11/19/24		
	SD		0	0	0	0	0	RW Cert			9/11/26		
			2,903	0	0	0	2,903	RTL			9/30/26		
			3,496	0	2	0	3,496	Begin			1/20/27		
								End Const			5/14/28		
Location and Type of Work Construct more than two miles of separated bike lanes (Class IV), 2 curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps.													
530*	11	Palm Avenue	150	0	695	0	845	Baseline				0	
	1491	Complete Multimodal	1,100	0	2,420	0	3,520	PAED			7/14/24		
	SD	Corridor	120	0	0	0	120	RW Cert			5/24/26		
			21,742	21,742	0	0	21,742	RTL			9/13/26		
			23,112	21,742	3,115	0	26,227	Begin			11/16/26		
								End Const			11/5/28		
Location and Type of Work 1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb ramps/sidewalks													
531	11	Howard Bikeway:	0	0	320	0	320	Baseline				8,137	
	1492	Connecting Vibrant	0	0	1,131	0	1,131	PAED		11/15/22			
	SD	San Diego	0	0	0	0	0	RW Cert			2/29/24		
		Neighborhoods	8,137	0	162	0	8,299	RTL			9/2/24		
			8,137	0	1,690	0	9,827	Begin			1/1/25		
								End Const			6/30/26		
Location and Type of Work Install 1.2 mi buffered bike lanes, 800' bicycle boulevard, neighborhood traffic circles, protected intersection, curb extensions, speed cushions, bike boxes, & raised crosswalks													
532*	11	F Street Promenade	78	0	72	0	150	Baseline				0	
	1521	Phase I, from Bay	1,295	0	1,205	0	2,500	PAED			9/21/24		
		Boulevard to	0	0	0	0	0	RW Cert			3/11/26		
		Broadway	8,389	8,389	7,806	0	16,195	RTL			3/11/26		
			9,762	8,389	9,083	0	18,845	Begin			6/8/26		
								End Const			7/3/27		
Location and Type of Work Construct 12-ft wide multi-use path for pedestrians and bicycles, high visibility crosswalks and mid-block crossings, lighting, trees, bulb-outs, striping, signing, and roundabout.													

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No.	Route	Title	Location and Type of Work	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)		
533	11 1522	Bayshore Bikeway Segment 6A	MTS Railroad Corridor parallel to and west of Bay Boulevard from E Street to Lagoon Drive/F Street, City of Chula Vista.  Construction of 1/4 mile of Class I bikeway, installation of 1 high-visibility crosswalk, installation of a new pedestrian/bike HAWK beacon.	PAED	100	0	100	0	200				0	
				PSE	150	0	150	0	300	PAED		9/5/24		
				RW	0	0	0	0	0	RW Cert		12/24/25		
				Con	2,760	0	550	0	3,310	RTL		2/24/26		
				Total	3,010	0	800	0	3,810	Begin End Const		5/1/26 4/26/27		
534	11 1523 SD	Main Street Green Street Phase 2 Roundabout	On Main Street from Johnson Avenue to El Cajon Boulevard in the City of El Cajon.  Main Street Roundabout is an active transportation corridor project with Class IV bicycle facilities, improved sidewalks, traffic calming, pavement markings, ADA curb ramps.	PAED	3	0	0	0	3				5,984	
				PSE	572	0	0	0	572	PAED		3/1/24		
				RW	0	0	0	0	0	RW Cert				
				Con	5,409	0	0	0	5,409	RTL		12/2/24		
				Total	5,984	0	0	0	5,984	Begin End Const		2/3/25 2/2/26		
535	11 1524 SD	Connect Main Street Phases 2 and 3	Lemon Grove, California; Located on Main Street Between Mt. Vernon Street/Buena Vista Ave and Burnell Ave.  Connect Main Street is an active transportation corridor project including class 1 multi-use paths, DG pedestrian trails, and bike boulevard treatments.	PAED	0	0	0	0	0				0	
				PSE	374	0	0	0	374	PAED		11/30/23		
				RW	0	0	0	0	0	RW Cert		11/30/23		
				Con	4,516	0	0	0	4,516	RTL		9/3/25		
				Total	4,890	0	0	0	4,890	Begin End Const		1/1/26 6/25/27		
536	11 1525	Connect Main Street Phases 4 thru 6	Lemon Grove, California; Located on Main Street Between Mt. Vernon Street and Massachusetts Avenue.  San Miguel Elementary SRTS includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking/biking.	PAED	115	0	0	0	115				0	
				PSE	1,194	0	0	0	1,194	PAED		9/9/24		
				RW	0	0	0	0	0	RW Cert		9/9/24		
				Con	6,695	0	0	0	6,695	RTL		4/15/26		
				Total	8,004	0	0	0	8,004	Begin End Const		8/10/26 1/31/28		

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)	
537	11	Bayshore Bikeway	Adjacent to Marina Way from 32nd Street to Bay Marina Drive, Bay Marina Drive from Marina Way to McKinley Avenue, and McKinley Avenue from Bay Marina Drive to Civic Center Drive	PAED	0	0	80	0	80	Baseline			0	
	1526	Segment 5 SD		PSE	0	0	820	0	820	PAED	11/15/22			
				RW	0	0	0	0	0	RW Cert	5/6/23			
				Con	2,072	0	6,616	0	2,072	RTL	5/6/23			
				Total	2,072	0	7,516	0	2,972	Begin		3/24/24		
										End Const	9/20/25			
			The construction of a Class 1 and 4 bicycle facilities, improved signalized and unsignalized intersections, improve rail crossings, coastal sage mitigation, and add safety lighting											
538	11	8th Street Bicycle and Pedestrian Rail Crossing Enhancements	Between the Bayshore Bikeway at the intersection of 8th St and Harbor Dr, crossing the rail tracks to the east of the intersection, ending west of the 8th St MTS transit station.	PAED	100	0	0	0	100	Baseline			0	
	1527			PSE	370	0	625	0	370	PAED		8/30/24		
	SD			RW	130	0	0	0	130	RW Cert		6/26/25		
				Con	1,648	0	3,500	0	1,648	RTL		6/26/25		
				Total	2,248	0	4,125	0	2,248	Begin		8/30/25		
										End Const	1/23/27			
			Bicycle/Pedestrian improvements, replacing two mixed-flow travel lanes with separated Class IV bikeways, shared use pathways, Class II bike lanes, new sidewalks, curbs, and gutters											
539*	11	22nd Street Separated Bikeway	This project is located along East 22nd Street between Wilson Avenue and D Avenue in National City, CA.	PAED	148	0	2	0	148	Baseline			0	
	1528			PSE	380	0	0	0	380	PAED		9/14/24		
				RW	0	0	0	0	0	RW Cert		9/11/26		
				Con	2,760	2,760	0	0	760	RTL		9/11/26		
				Total	3,288	2,760	2	0	1,288	Begin		2/17/27		
										End Const	8/10/28			
			3,000 feet of separated bikeway (Class I and IV), curb extensions, a new traffic signal with bike signals, continental crosswalks, curb ramps, and 400 feet of new sidewalk.											
540	11	Bayshore to Imperial Bikeway: Connecting Regional Bikeways	Travels along multiple roads to connect the cities of National City, Chula Vista, and San Diego from Imperial Ave/47th St in San Diego to J Street/Bay Blvd in Chula Vista.	PAED	4,614	0	0	0	4,614	Baseline			0	
	1529			PSE	0	0	0	0	0	PAED		1/30/26		
				RW	0	0	0	0	0	RW Cert				
				Con	0	0	0	0	0	RTL				
				Total	4,614	0	0	0	4,614	Begin				
										End Const				
			2-way 7.9-mile long regional bikeway of continuous bicycle boulevards, buffered bike lanes, Class III/IV facilities (15 traffic circles, 7 roundabouts, 35 intersection treatments)											

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No.	Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)			
541	11 1530	Uptown Phase 4: Mission Hills to Old Town Bikeway	City of San Diego along Congress Street/San Diego Avenue from Taylor Street to Noell Street in Old Town and on University Avenue from Ibis Street to First Avenue in Mission Hills.	PAED	339	0	76	0	0	415	Baseline								982		
				PSE	366	0	671	0	0	1,037	PAED		7/12/24								
				RW	98	0	27	0	0	125	RW Cert		6/8/26								
				Con	179	0	0	0	0	7,353	RTL		6/8/26								
				Total	982	0	774	0	0	8,930	Begin End Const		2/1/27 1/26/29								
			Improve and construct new bikeway infrastructure, bike lanes, pavement markings, curb extensions, mini-roundabouts, enhanced pedestrian crossings, and wayfinding signage.																		
542	11 1531	Pacific Highway Coastal Rail Trail Airport Connection (PACTAC)	PACTAC proposes 11 miles of Class IV cycle tracks and intersection upgrades on Pacific Highway and connecting streets between Sea World Dr. and Grape St. in the City of San Diego	PAED	3,818	0	0	0	0	3,818	Baseline								0		
				PSE	0	0	0	0	0	0	PAED		6/30/26								
				RW	0	0	0	0	0	0	RW Cert		2/5/28								
				Con	0	0	0	0	0	0	RTL		2/6/28								
				Total	3,818	0	0	0	0	3,818	Begin End Const		8/6/28 7/27/30								
			PACTAC seeks PA&ED funding for 11 bike lane miles of Class IV cycle tracks on Pacific Highway and connecting streets including at-grade rail safety and intersection enhancements																		
543	11 1532 SD	Bridging the North Park/Mid-City Gap: Robinson Bikeway	In North Park neighborhood of the City of San Diego, along Robinson Avenue between Alabama Street and Park Boulevard.	PAED	0	0	0	0	0	0	Baseline								0		
				PSE	0	0	0	0	0	0	PAED		9/20/16								
				RW	546	0	0	0	0	546	RW Cert		11/12/24								
				Con	4,626	0	0	0	0	4,626	RTL		11/14/25								
				Total	5,172	0	0	0	0	5,172	Begin End Const		5/14/26 5/15/28								
			ROW and construction funding to construct the elevated bikeway, bikeway and buffers, paving markings and signing, curb, gutter, sidewalk, curb ramps, drainage improvement.																		
544	11 1533 SD	Bayshore Bikeway Barrio Logan Phase 2: Intersection Safety Improvements	Along Harbor Drive at Sampson Street, Schley Street, and 28th Street in the City of San Diego, Community of Barrio Logan.	PAED	0	0	0	0	0	0	Baseline								0		
				PSE	0	0	0	0	0	0	PAED		1/31/24								
				RW	0	0	0	0	0	0	RW Cert		6/30/24								
				Con	6,344	0	0	0	0	6,344	RTL		10/31/24								
				Total	6,344	0	0	0	0	6,344	Begin End Const		3/3/25 3/3/26								
			Install advanced preemption systems, ADA compliant sidewalks, wider medians, pavement markings, chain link fence, and traffic signal modification.																		

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District	PPNO	County	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
545	11 1534	San Diego CicloSDias Pilot	A variety of Communities of Concern within the City of San Diego. Pacific Beach, San Diego.	PAED	0	0	0	0				0	
				PSE	0	0	0	0					
				RW	0	0	0	0					
				Con	500	0	0	0	500				
				Total	500	0	0	0	500				
			San Diego CicloSDias Pilot is a NON-Infrastructure project located throughout the City with a focus on Communities of Concern.							6/30/24			
			located throughout the City with a focus on Communities of Concern.							6/30/24			
546	11 1536	City of Calipatria - Bonita Place Pedestrian Safety Project	Bonita Place between South Brown Avenue and Southeast Avenue.	PAED	20	0	0	0	20			997	
				PSE	68	0	0	0	68		4/9/24		
				RW	0	0	0	0	0		8/9/24		
				Con	909	0	0	0	909		9/9/24		
				Total	997	0	0	0	997		10/9/24		
			Install new sidewalk and associated improvements on Bonita Place between South East Avenue. The project also includes the removal and replacement of existing sidewalk.							1/9/25			
			End Const										
547*	11 1537	City of El Centro Pedestrian Improvement Project	Main St between Solano Ave and 14th St; 12th St between Ross Ave and Wensley Ave; Holt Ave/Orange Ave between Fairfield Dr and 2nd St; and 2nd St between Orange Ave and State St	PAED	0	0	0	0	0			1,200	
				PSE	0	0	0	0	0		5/31/25		
				RW	0	0	0	0	0		10/31/25		
				Con	1,200	1,200	0	0	0		1/20/26		
				Total	1,200	1,200	0	0	0		4/1/26		
			Improve safety through the installation of traffic control devices, sidewalks, curb ramps, and curb extensions at various intersections on Main St, 12th St, and Community Center.							7/30/26			
			End Const										
548	11 1538	Pedestrian Improvements for the Calexico Intermodal Transportation Center	The intersection of 3rd St. with Rockwood Ave. and Heffernan Ave., and on Rockwood Ave. between the Alley (south of 3rd St.) and 1st Street.	PAED	0	0	0	0				0	
				PSE	0	0	0	0		6/28/21			
				RW	0	0	0	0		2/16/24			
				Con	1,073	0	0	0	1,073		4/1/24		
				Total	1,073	0	0	0	1,073		7/1/24		
			Construct pedestrian improvements for the Calexico Intermodal Transportation Center (ITC) including bulb-out curb ramps and reconstruction of sidewalk and curb ramps.							8/31/25			
			End Const										

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**Active Transportation Program (ATP) Project List**  
**October 01 - December 31, 2023**

**District 12**

District	PPNO	County	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
549	12 1003 ORA	La Habra Guadalupe Park Reconstruction Project	The scope of work includes the existing Guadalupe Park, located between Idaho Street and Walnut street, and is just north of the Union Pacific Right-of-Way in the City of La Habra.	PAED	50	0	0	0				0		
				PSE	52	0	112	0	290	2/14/18				
				RW	0	0	0	0	0		3/29/24			
				Con	0	0	0	0	0		5/31/24			
				Total	102	0	112	0	290			7/1/24		
			Preliminary Engineering to refurbish the existing Guadalupe Park.							12/31/24				
550	12 1004 ORA	La Habra Union Pacific Rail Line Bikeway Project	1,300 feet east of Beach Boulevard in the City of La Habra.	PAED	0	0	0	0				0		
				PSE	0	0	0	0	0	2/14/18				
				RW	466	0	61	0	466		3/29/24			
				Con	0	0	0	0	0		5/31/24			
				Total	466	0	61	0	466			7/26/24		
			This project will fund the acquisition of 1,300 feet of bikeway easement.							5/30/25				
551	12 1005 ORA	Orange County Loop Coyote Creek	Divided into three Segments O,P,Q, the proposed route begins at the existing Coyote Creek Bikeway where the channel divides into east and north forks running east northeast for 2.7 miles at La Mirada Blvd. through both L.A and Orange Counties.	PAED	871	0	672	0	672			0		
				PSE	0	0	0	0	0	10/31/21				
				RW	0	0	0	0	0		12/8/24			
				Con	0	0	0	0	0		12/15/25			
				Total	871	0	672	0	672			6/15/26		
			PAED funding for the Class I Bikeway along the Coyote Creek Flood Channel spanning approximately 2.7 miles.							10/1/28				
552	12 1011 ORA	Santa Ana and Fifth Protected Bike Lanes	In the City of Santa Ana, on Santiago, Sixth, Brown, Garfield, French, Fifth, and Santa Ana between the Santa Ana Regional Transportation Center and the Orange County Civic Center.	PAED	172	0	221	0	221				3,777	
				PSE	606	0	668	0	668	8/31/18				
				RW	0	0	0	0	0		9/30/19			
				Con	4,484	0	4,168	0	4,484		9/30/19			
				Total	5,262	0	5,057	0	5,373			12/17/19		
			Install median protected bike lanes with all applicable signage, striping, and signal improvements.							1/31/24				

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**October 01 - December 31, 2023**

District	PPNO	County	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
553	12	Garden Grove Boulevard Complete Street Project	On Garden Grove Boulevard, between EB SR-22 On and Off-Ramps NB I-405 Off-Ramp west side of project and EB SR-22 Off-Ramp east side of project, and at the intersections of Garden Grove Boulevard at Melanie Lane, Seneca Drive, and Edwards Street.	PAED	12	0	12	0	12	Baseline		5,231	
				PSE	300	0	300	0	300	PAED	3/30/18		
				RW	0	0	0	0	0	RW Cert	10/26/21		
				Con	2,428	0	1,608	0	2,428	RTL	6/1/22		
				Total	2,740	0	1,920	0	2,740	Begin	9/1/22		
								End Const	10/25/23				
			Install Class IV bikeway and road diet, and Class II Bike lanes with road diet, traffic signal modification, roadway signing and striping with a non-infrastructure bike safety pilot program.										
554*	12	Safe Travels Education Program (STEP) Campaign	25 public elementary schools located in disadvantaged communities within Orange County	PAED	0	0	0	0	0	Baseline		500	
				PSE	0	0	0	0	0	PAED			
				RW	0	0	0	0	0	RW Cert			
				Con	500	500	449	449	500	RTL	7/22/19		
				Total	500	500	449	449	500	Begin	1/1/20		
								End Const	5/31/23				
			Non-Infrastructure Safe Travels Education Program (STEP) Campaign focused on education and encouragement activities for walking and biking.										
555*	12	Tracks at Brea Final Phase Gap Closure	Union Pacific Railroad property between Berry Street and Brea Canyon Flood Channel (current Tracks at Brea terminus). ROW acquisition for new Class I.	PAED	0	0	0	0	0	Baseline		0	
				PSE	0	0	0	0	500	PAED	8/31/24		
				RW	1,787	0	0	0	6,125	RW Cert	10/31/24		
				Con	0	0	0	0	0	RTL	11/1/24		
				Total	1,787	0	0	0	6,625	Begin	3/31/25		
								End Const	1/1/26				
			Right-of-way acquisition for implementation of fully-funded (final design and construction) Class I multi-use path.										
556	12	Garden Grove - Santa Ana Rails-to-Trails Gap Closure	3.1 miles of ROW from Euclid St. in Garden Grove (GG) to Raitt St. in Santa Ana (SA), and 0.85 miles along Wintersburg Channel from ROW in GG traversing south to Hazard Ave. in SA.	PAED	3,000	0	3,001	0	3,000	Baseline		0	
				PSE	0	0	3,871	0	3,871	PAED	3/23/24		
				RW	0	0	8,571	0	8,571	RW Cert	3/19/28		
				Con	0	0	26,885	0	26,885	RTL	3/19/28		
				Total	3,000	0	42,328	0	42,327	Begin	4/3/28		
								End Const	3/19/31				
			Gap closure on Class I trail connecting Garden Grove & Santa Ana along 3.1 miles of OCTA-owned former Pacific Electric railroad right-of-way & 0.85 mile along Wintersburg Channel.										

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**October 01 - December 31, 2023**

District	PPNO	County	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
557	12 1305 ORA	OC Loop Coyote Creek Bikeway (Segment O)	In the cities of Cerritos and Buena Park within OC & LA counties starting at existing Class I path at the north/east fork of Coyote Creek Channel, ending at Artesia Blvd.	PAED	0	0	0	0	0	Baseline			0	
				PSE	0	0	0	0	0	PAED	10/6/21			
				RW	0	0	0	0	0	RW Cert		12/8/24		
				Con	4,644	0	0	0	4,644	RTL		12/15/25		
				Total	4,644	0	0	0	4,644	Begin		6/15/26		
Construction funds for a Class I trail along the Coyote Creek Flood Channel (1.1 miles) that closes a gap along the 66-mile multi-modal regional route known as the OC Loop.														
558	12 1306 ORA	Raitt Street Protected and Buffered Bike Lane Project	Raitt Street from Warner Avenue to Washington Avenue in the City of Santa Ana	PAED	81	0	3	0	3	Baseline			0	
				PSE	808	0	0	0	808	PAED	12/16/21			
				RW	0	0	0	0	0	RW Cert		5/1/24		
				Con	4,610	0	0	0	4,610	RTL		8/2/24		
				Total	5,499	0	3	0	5,421	Begin		9/2/24		
Raitt St Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington														
559	12 1309 ORA	OC Loop Segment P and Q	OC Loop Segment P and Q, Coyote Creek Bikeway within flood control channel from Artesia Boulevard in La Mirada/Buena Park La Mirada Boulevard in Buena Park.	PAED	0	0	0	0	0	Baseline			0	
				PSE	0	0	0	0	0	PAED	4/14/23			
				RW	5,699	0	0	0	5,699	RW Cert		12/8/24		
				Con	40,222	0	0	0	40,222	RTL		12/15/25		
				Total	45,921	0	0	0	45,921	Begin		6/16/26		
Construction funds for a Class I trail along the Coyote Creek Flood Channel (1.6 miles) that closes a gap along the 66-mile multi-modal regional route known as the 'OC Loop'.														
560	12 1310 ORA	Orange Avenue Bike Lane and Bicycle Boulevard Project	Orange Avenue from 1st Street to Warner Avenue in the City of Santa Ana	PAED	85	0	0	0	85	Baseline			5,827	
				PSE	851	0	0	0	851	PAED		7/28/24		
				RW	0	0	0	0	0	RW Cert		3/31/27		
				Con	4,891	0	0	0	4,891	RTL		4/30/27		
				Total	5,827	0	0	0	5,827	Begin		12/1/27		
Install a bike boulevard and bike lanes, 3 traffic circles, bulb-outs at 6 intersections, high visibility crosswalks at 7 intersections, left turn arrows at one intersection.														

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District PPNO County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	561	12 1311 ORA	Next STEP (Safe Travels Education Program)	10 public elementary schools in Orange County serving disadvantaged communities (Environmental Justice, Communities of Concern, SB535, and Low-income).	PAED PSE RW Con Total	0 0 0 850 850	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 850 850	Baseline PAED RW Cert RTL Begin End Const		8/21/23	5/30/24 6/30/26	0	
				Non-Infrastructure Next STEP (Safe Travels Education Program) provides education and encouragement activities as well as infrastructure recommendations for safer travel to schools.												
	562	12 1312	Rio Vista Safe Routes to School Project	Anaheim, Orange County. Project Elements are on streets surrounding Rio Vista Elementary School: E. Dutch Avenue, S. Jeanine Way, and N. Park Vista Street.	PAED PSE RW Con Total	40 173 120 979 1,312	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	40 173 120 979 1,312	Baseline PAED RW Cert RTL Begin End Const			9/25/24 1/27/26 5/31/26 7/1/26 8/25/27	0	
				New ADA-compliant sidewalks/driveways, crosswalk & curb/gutter improvements, upgraded curb ramps, add/reconstruct speed lumps, and enhance Class III bikeway to close network gaps.												
	563*	12 1313 ORA	Mendez Int Advance Learning Santiago ES Sierra Int SRTS	In the City of Santa Ana, the safe routes to school for Mendez Fundamental Intermediate, Advance Learning Academy, Santiago Elementary, Sierra Intermediate.	PAED PSE RW Con Total	50 900 0 9,037 9,987	0 0 0 9,037 9,037	0 0 0 0 0	0 0 0 0 0	50 900 0 9,037 9,987	Baseline PAED RW Cert RTL Begin End Const			7/28/24 5/30/27 6/30/27 12/1/27 11/15/30	0	
				Pedestrian traffic safety improvements for Mendez, Advance Learning Academy, Santiago, Sierra safe routes to school. Work includes bulb-outs, sidewalk, curb ramps, speed feedback sign.												
	564	12 1314	Memory Lane and Flower Street Bikeway	In the City of Santa Ana and City of Orange, along Memory Lane from The City Drive to Flower Street and Flower Street from Memory Lane to south of Sharon Road.	PAED PSE RW Con Total	0 450 0 4,550 5,000	0 0 0 0 0	20 0 0 1,244 1,264	0 0 0 0 0	20 450 0 4,550 5,020	Baseline PAED RW Cert RTL Begin End Const			7/28/24 5/30/27 6/30/27 12/1/27 11/15/30	0	
				Construction of bikeway, ADA compliant sidewalks, curb ramps, bulb-outs, raised medians/crosswalks, traffic signal modification and channelization on Memory Lane and Flower Street.												

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No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)				
565	12	ORA	MacArthur	In the City of Santa Ana, the safe routes to school for MacArthur Intermediate and Taft Elementary.	PAED	50	0	0	0	50	Baseline					0			
			1315 Intermediate and Taft Elementary SRTS		PSE	650	0	0	0	650	PAED		7/28/24						
					RW	0	0	0	0	0	RW Cert		5/30/27						
					Con	4,200	0	0	0	4,200	RTL		6/30/27						
					Total	4,900	0	0	0	4,900	Begin		12/1/27						
											End Const		11/15/30						
Pedestrian traffic safety improvements for MacArthur & Taft safe routes to school. Work includes bulb-outs, sidewalk upgrades, curb extensions, wheelchair ramps, and street lights.																			
566	12	ORA	Dale / Whitaker	City of Buena Park: Dale Street between Malvern Avenue and Auto Center Drive; Whitaker Street between Stanton Avenue and eastern City limits.	PAED	100	0	0	0	100	Baseline					0			
			1316 Complete Streets Project		PSE	665	0	0	0	665	PAED		6/10/24						
					RW	130	0	0	0	130	RW Cert		3/7/25						
					Con	3,473	0	0	0	3,473	RTL		6/10/25						
					Total	4,368	0	0	0	4,368	Begin		11/1/25						
											End Const		10/27/26						
Construction funding to install Class IV and Class II bikeways, continental crosswalks, enhanced pavement markings, traffic calming features, and upgraded bus stop amenities.																			
567	12	ORA	Santa Ana High	In the City of Santa Ana, the safe routes to school for Santa Ana High and Heninger Elementary.	PAED	120	0	0	0	120	Baseline					0			
			1317 School and Heninger Elementary SRTS		PSE	1,200	0	0	0	1,200	PAED		7/28/24						
					RW	0	0	0	0	0	RW Cert		5/30/27						
					Con	6,902	0	0	0	6,902	RTL		6/30/27						
					Total	8,222	0	0	0	8,222	Begin		12/1/27						
											End Const		11/15/30						
Pedestrian traffic safety improvements for Santa Ana High and Heninger Elementary safe routes to school. Work includes bulb-outs, sidewalk work, curb ramps and street lights.																			
568*	12	ORA	Jackson Elementary and Diamond Elementary SRTS	In the City of Santa Ana, the safe routes to schools for Jackson Elementary and Diamond Elementary	PAED	100	0	0	0	100	Baseline					0			
					PSE	850	0	0	0	850	PAED		7/28/24						
					RW	0	0	0	0	0	RW Cert		5/30/27						
					Con	7,312	7,312	0	0	7,312	RTL		6/30/27						
					Total	8,262	7,312	0	0	8,262	Begin		12/1/27						
											End Const		11/15/30						
Pedestrian traffic safety improvements for Jackson & Diamond Elementary safe routes to schools. Work includes bulb-outs, sidewalks, curb ramps, lighting & new traffic signals.																			

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						Budget	Budget	Expended	Expended	(\$1,000s)		Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)	
569	12	1319	Madison ES Roosevelt-Walker Academy Century HS SRTS	In the City of Santa Ana, the safe routes to school for Madison Elementary, Roosevelt-Walker Academy, and Century High.  Pedestrian traffic safety improvements for Madison, Roosevelt-Walker, Century safe routes to school. Work includes bulbouts, sidewalk upgrades, and curb ramps.	PAED	50	0	0	0	50	Baseline					0	
					PSE	1,100	0	0	0	1,100	PAED		7/28/24				
					RW	0	0	0	0	0	RW Cert		5/30/27				
					Con	8,840	0	0	0	8,840	RTL		6/30/27				
					Total	9,990	0	0	0	9,990	Begin End Const		12/1/27 11/15/30				
570	12	1320	Bridging the Gap: Nutwood Avenue Bicycle and Pedestrian Mobility Enhancements	City of Fullerton, Nutwood Avenue from State College Blvd under State Route 57 east to Placentia Ave  Construct underpass retaining walls to provide bicycle lanes and sidewalks, reconfigure lanes, install signalized crossing, and pedestrian and bicycle safety improvements	PAED	50	0	0	0	50	Baseline					0	
					PSE	1,300	0	0	0	1,300	PAED		2/27/25				
					RW	85	0	0	0	85	RW Cert		3/1/26				
					Con	5,705	0	0	0	5,705	RTL		4/26/26				
					Total	7,140	0	0	0	7,140	Begin End Const		7/8/26 4/4/27				
571	12	1321	Anaheim Pedestrian Crosswalk Safety Improvements Project	Anaheim, Orange County. Project elements located at 31 uncontrolled marked pedestrian crosswalks (22 of the selected crosswalks located in or serving disadvantaged communities).  Active Trans./Ped. Safety improvements at uncontrolled ped. crosswalks throughout Anaheim, including installing RRFBs, ADA-compliant curb ramps, lighting, and other improvements.	PAED	42	0	0	0	42	Baseline					0	
					PSE	128	0	0	0	128	PAED		11/2/24				
					RW	0	0	0	0	0	RW Cert		7/30/26				
					Con	942	0	0	0	942	RTL		6/30/27				
					Total	1,112	0	0	0	1,112	Begin End Const		8/30/27 9/18/27				
572	12	2170H ORA	La Habra Union Pacific Rail Line Bikeway	Between La Habra West City Limit and La Habra East City Limit  Class I bikeway along the UP right of way.	PAED	0	0	0	0	0	Baseline					0	
					PSE	0	0	0	0	0	PAED		2/14/18				
					RW	708	0	0	0	708	RW Cert		3/29/24				
					Con	0	0	0	0	0	RTL		5/31/24				
					Total	708	0	0	0	708	Begin End Const		7/26/24 5/30/25				

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No.	Route	Title	Location and Type of Work	Phase				Milestone						
573	12 2170K ORA	County of Orange - Orange County Bicycle Loop - Segment D	Orange County in the Cities of Placentia and Brea on the Union Pacific Railroad Right of Way and Carbon Canyon Creek Channel  Construct a 0.5 mile Class I Bikeway on the Carbon Canyon Creek Channel and a crossing at Bastanchury Road. Combines two study segments.	PAED	175	0	175	0	175	Baseline			0	
				PSE	0	0	0	0	0	PAED	8/8/17			
				RW	0	0	0	0	0	0	RW Cert	4/12/23		
				Con	0	0	0	0	0	0	RTL	10/31/23		
				Total	175	0	175	0	175	175	Begin End Const		2/29/24 7/30/25	
574*	12 2180 ORA	Lampson Avenue Bike Lane Gap Closure Project 2016	Lampson Avenue from Seal Beach Boulevard to Basswood Street  Project will install Class II bike lanes with associated improvements including revised striping, signing, modified pedestrian walkways, signal pedestrian countdown heads, push buttons, median and landscape revisions, and roadway modifications as needed.	PAED	27	27	27	0	27	Baseline			505	
				PSE	105	0	120	0	120	0	PAED	5/17/18		
				RW	0	0	0	0	0	0	RW Cert	12/1/22		
				Con	505	0	1,827	0	505	0	RTL	12/1/22		
				Total	637	27	1,974	0	652	652	Begin End Const		3/30/24 6/30/25	
575*	12 2189A ORA	City of Santa Ana - West Willits Street Protected Bicycle Lanes	West Willits Street from Raitt Street to Fairview Street  This project will install median and parking protected bicycle lanes along West Willits Street in the City of Santa Ana and a separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan; with a youth-led Safe Routes to School initiative.	PAED	30	30	30	0	30	Baseline			1,799	
				PSE	285	285	750	285	750	0	PAED	4/29/19		
				RW	0	0	0	0	0	0	RW Cert	2/1/23		
				Con	2,277	0	65	0	1,815	0	RTL	2/1/23		
				Total	2,592	315	845	285	2,595	2,595	Begin End Const		3/7/23 7/28/26	
576*	12 2190 ORA	Safe Routes to School Davis Elementary ADA Compliance	In the City of Santa Ana, the safe routes to school for Davis Elementary.  Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school.	PAED	20	20	20	0	20	Baseline			5,559	
				PSE	764	764	900	764	900	0	PAED	4/28/20		
				RW	0	0	0	0	0	0	RW Cert	3/23/22		
				Con	4,834	0	725	0	5,559	0	RTL	3/23/22		
				Total	5,618	784	1,645	764	6,479	6,479	Begin End Const		12/20/22 10/12/25	

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3 to 6 months behind schedule

Approved = Last Commission

6+ months behind schedule or delayed beyond

\* Denotes projects with SB1 ATP funds.

**Active Transportation Program (ATP) Project List**  
**October 01 - December 31, 2023**

District	PPNO	County	Location and Type of Work			Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
577	12	OC Loop Coyote	The proposed project begins at the existing Coyote Creek Bikeway Cerritos and La Palma where the flood channel divides into north and east forks running 2.7 miles connecting to another portion of the Coyote Creek Bikeway at La Mirada Blvd. Malvern Ave. in Buena Park and La Mirada.			PAED	0	0	0	0	0	Baseline				0			
	2192	Creek Bikeway	A proposed Class I bikeway along the Coyote Creek Flood Channel spans 2.7 miles toward closing a major gap along a planned active transportation corridor totaling 66-miles of regional non-motorized recreational and commuter route called the OC Loop.			PSE	1,415	0	605	0	1,415	PAED	10/6/20						
	ORA	(Segments O,P,Q)				RW	0	0	0	0	0	0	0	RW Cert		12/8/24			
						Con	0	0	0	0	0	0	0	RTL		12/15/25			
						Total	1,415	0	605	0	1,415	0	1,415	Begin		6/15/26			
											End Const		10/1/28						
578*	12	Kennedy Elementary and Villa Fundamental Intermediate SRTS	In the City of Santa Ana, the safe routes to school for Kennedy Elementary and Villa Fundamental Intermediate.			PAED	23	23	23	11	23	Baseline					1,375		
	2194		Ped and bike traffic safety improvements for Kennedy Elementary and Villa Fundamental Intermediate safe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.			PSE	168	168	168	104	168	PAED	10/16/20						
	ORA					RW	0	0	0	0	0	0	0	RW Cert	8/15/22				
						Con	1,291	1,291	84	0	1,375	0	1,375	RTL	8/15/22				
						Total	1,482	1,482	275	115	1,566	0	1,566	Begin	4/18/23		8/31/26		
											End Const								
579*	12	Fremont Elementary and Spurgeon Intermediate SRTS	In the City of Santa Ana, the safe routes to school for Fremont Elementary and Spurgeon Intermediate.			PAED	84	84	84	27	84	Baseline					5,204		
	2195		Ped and Bike traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.			PSE	843	843	843	584	843	PAED	2/1/22						
	ORA					RW	0	0	0	0	0	0	0	RW Cert	9/16/22				
						Con	4,849	0	355	0	5,204	0	5,204	RTL	11/17/22				
						Total	5,776	927	1,282	611	6,131	0	6,131	Begin	7/18/23		4/1/27		
											End Const								
580*	12	Citywide Safe Routes to School Sidewalk Gap Closure	Anaheim, Orange County: Gaps located on Acacia St., La Palma Ave. (east of Whittier), Frontera St., La Palma Ave. (from N. Lakeview Ave. to Imperial Hwy.), and Santa Ana Canyon Rd.			PAED	104	104	104	104	104	Baseline					0		
	2196A		Construct ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.			PSE	550	0	345	0	550	PAED	10/29/21						
	ORA					RW	424	0	42	0	424	0	424	RW Cert		6/30/24			
						Con	3,071	0	0	0	3,071	0	3,071	RTL		11/1/24			
						Total	4,149	104	491	104	4,149	0	4,149	Begin		3/3/25		12/23/25	
											End Const								

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**Cyan** 6+ months behind schedule or delayed beyond

**Active Transportation Program (ATP) Project List**  
**October 01 - December 31, 2023**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)			
581*	12	2198	McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project	McFadden Avenue from Harbor Boulevard to Grand Avenue in the City of Santa Ana	PAED	102	102	102	70	102	Baseline					0		
					PSE	1,022	1,022	1,022	582	1,022	PAED		11/30/20					
					RW	0	0	0	0	0	RW Cert		1/23/23					
					Con	5,875	0	0	0	5,875	RTL		3/23/23					
					Total	6,999	1,124	1,124	652	6,999	Begin End Const			9/24/24 8/31/26				
582*	12	2199	Standard Avenue Protected Bike Lane and Protected Intersection Project	Standard Avenue from 3rd Street to Warner Avenue in the City of Santa Ana	PAED	122	122	108	69	108	Baseline					0		
					PSE	1,100	1,100	1,100	982	1,100	PAED		1/29/21					
					RW	0	0	0	0	0	RW Cert		1/17/23					
					Con	5,444	0	0	0	5,444	RTL		3/23/23					
					Total	6,666	1,222	1,208	1,051	6,652	Begin End Const			9/22/24 4/1/27				

**District 53**

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	ATP	Total	ATP	EAC	Milestone	Approved	Actual	Current	Award	CAPs	
						Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)		Finish Date	Finish Date	Finish Date	Amount (\$1,000s)		
583*	53	CCC03	2020 SB1 CCC Projects	Statewide.	PAED	0	0	0	0	0	Baseline					0	
					PSE	0	0	0	0	0	PAED						
					RW	0	0	0	0	0	RW Cert						
					Con	4,000	4,000	3,043	3,043	4,000	RTL						
					Total	4,000	4,000	3,043	3,043	4,000	Begin End Const			9/1/20 6/30/24			
584*	53	CCC04	2021 SB1 CCC Projects	Statewide.	PAED	0	0	0	0	0	Baseline					0	
					PSE	0	0	0	0	0	PAED						
					RW	0	0	0	0	0	RW Cert						
					Con	4,000	4,000	0	0	4,000	RTL						
					Total	4,000	4,000	0	0	4,000	Begin End Const			9/8/21 6/30/24			

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