

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans - SB 1 Funded (RMRA) projects
July 01 - December 31, 2023

District 01

| Row Num | Dist-PPNO Co-Route | Title | Scope | Schedule | Cost | Benefits |
|---------|--------------------|-----------------------------|-------|----------|--|----------|
| 1 | 01-0100V DN-101 | Dr. Fine Bridge Replacement | | | Construction Support expenditures will be monitored and G12 will be executed if necessary. | |

District 02

| Row Num | Dist-PPNO Co-Route | Title | Scope | Schedule | Cost | Benefits |
|---------|--------------------|-------------|-------|----------|--|----------|
| 2 | 02-3643 SIS-3 | Yreka Rehab | | | RW Capital changed due to Utility owners self-performing relocation work rather than as part of the construction contract. RW Capital expenditures will be covered using the annual RW allocation. RW Capital increase anticipated to be submitted in March. | |

District 03

| Row Num | Dist-PPNO Co-Route | Title | Scope | Schedule | Cost | Benefits |
|---------|--------------------|--|-------|---|--|----------|
| 3 | 03-2633 GLE-162 | Butte City Bridge Replacement | | | Evaluate current resources and determine necessary steps to manage the project within the G12 limit. Due to ongoing DES task orders, potential risk Construction Support may require Supplemental Funds. | |
| 4 | 03-5131 PLA-80 | Blue Canyon Pavement Rehabilitation | | | This is a G-13 contingency project. Construction support and capital have increased due to additional three retaining walls and replacing an under crossing. The updated estimates will result in an amendment request for construction. Targeting the March 2024 CTC meeting. | |
| 5 | 03-9820 YUB-70 | Marysville Railroad Bridge Rehab (SHOPP) | | Project requires a 408 permit and extensive coordination with the Central Valley Flood Protection Board, US Army Corp of Engineers, and Union Pacific Railroad. The district will be submitting a time extension if required. | The Construction Support and Capital are G-13 Contingency. | |

District 04

| Row Num | Dist-PPNO Co-Route | Title | Scope | Schedule | Cost | Benefits |
|---------|--------------------|--|-------|---|---|----------|
| 6 | 04-0064A ALA-80 | Install 26 Miles of Fiber Optics Trunk Line, Hubs and TOS/TMS Elements | | The Middle Mile Broadband Network facilities will be removed from the project due to insufficient funding. An 18-month time extension was approved at the June 2023 CTC meeting. | The project was delivered and programmed in 2017 but later reprogrammed in 2020 using the same PPNO due to receiving a higher bid than anticipated. | |
| 7 | 04-0084B ALA-84 | NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT | | | PRSM will be adjusted accordingly for RW Capital. | |
| 8 | 04-1483C SM-101 | SM 101 Cordilleras Crk Br Replacement | | | The right of Way Capital estimate is within the programmed amount. AMS will be updated when funds are available in the future. | |
| 9 | 04-1487E CC-80 | CC-80 Roadway Rehab 2R | | | The Right of Way Capital estimate is within the programmed amount. Data system will be updated. | |
| 10 | 04-1492C SCL-87 | PSSR - SCL-87 Pavement 2R | | | Construction is to be completed ahead of schedule due to two weekend mainline closures. Expenditure is within budget. | |
| 11 | 04-1496J SM-82 | SM 82 Roadway Rehab 3R | | PCR was processed to combine the construction phase of this project with EA: 1G900. | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. | |
| 12 | 04-2022B SF-280 | CAPM SF-280 | | | Update PRSM ETC to not exceed the programmed amount. | |
| 13 | 04-2024D SM-101 | CAPM MULTI ASSET PAVEMENT REHABILITATION | | Project with EA 1Q582 is a child project from 1Q580 split into 1Q581 and 1Q582. 1Q581 will be delivered in fiscal year 22/23 and 1Q582 will request a time extension due to the risk of receiving environmental permits for drainage culverts. The project is currently coordinating closely with permitting agencies to mitigate the risk. | | |

District 05

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| 14 | 05-2650 SLO-1 | Santa Maria River Bridge Replacement | | A 20-month Time Extension to allocate Construction was approved at the June 2023 CTC meeting. A time extension for PS&E will be prepared and submitted for CTC approval. | Due to Army Corp's request to remove the abutment off the levee, the design team revised the 60% PS&E which added support resources. Supplemental funds are needed, the COS supplemental request will be submitted for the March CTC meeting. | |

District 06

| Row Num | Dist-PPNO Co-Route | Title | Scope | Schedule | Cost | Benefits |
|---------|--------------------|-------------------------|-------|---|---|----------|
| 15 | 06-6805 KER-119 | Pumpkin Center 3R Rehab | | Right-of-way acquisitions of 55 parcels through eminent domain and securing ROW agreements. | Additional evaluation and design of deficient existing infrastructure conditions. A Supplement Funds requested has been submitted and going to the January CTC meeting. | |

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| 16 | 06-6949 FRE-99 | El Dorado to Clinton Rehab | | | Construction Support will be reduced to a programmed amount while a PCR is approved for Construction Capital increase. |
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District 07

| Row Num | Dist-PPNO Co-Route | Title | Scope | Schedule | Cost | Benefits |
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| 17 | 07-5034 LA-1 | PCH CAPM, Torrance to Santa Monica | One mile of work was transferred from adjacent project (PPNO 4998). | Due to increased scope of work that included additional Complete Street elements, as well as the Utility and ROW involvement, it was determined that additional time would be needed to finish the Design. RTL was moved from September 2021 to June 2023, which in turn pushed the award date and CCA date. The project received a 14-month allocation time extension for Construction Support and Construction Capital at the August 2022 CTC Meeting. | | |
| 18 | 07-5184 LA-2 | Route 2 Cold plane & Overlay | | The bids were analyzed and rejected as they had come in significantly higher than the Engineer's Estimate. The Department decided to modify the contract to address issues raised by the bidders. The Department proposes re-packaging and re-advertising the contract to account for the changes needed to address the bidder's issues, including modifications to the pavement structural section and construction windows. The Department will re-advertise in spring 2024 and award the contract in summer 2024. | | |
| 19 | 07-5382 LA-405 | 405 2R, Westwood to Van Nuys | | | PRSM will be updated to stay within approved funding. | |
| 20 | 07-5484 LA-405 | LA-405, Pavement Rehabilitation | | | A G-12 was approved on 11/13/23 to address Phase 1 cost overrun. | |

District 08

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| 21 | 08-3009P LA-10, | I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1) | | SBCTA is requesting a 20 month time extension to complete construction for the I-10 Corridor Express Lanes Project Contract 1. The reasons for the contractor delay includes long term impacts related to the COVID pandemic, contractor delays due to complexities in the field, utility issues in the field and inclement weather. Work remaining includes completion of civil work, false work removal, median barrier construction, sign structures, toll facilities, striping, some drainage work within temporary construction easements and punch list items. | | |

District 09

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| 22 | 09-2668 KER-58 | KEENE PAVEMENT | | A PCR was approved to move the project schedule to FY 25/26. | | |

District 10

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| 23 | 10-3089 MER-99 | SR99 MERCED REHAB | | | Supplemental funds for \$4.8M was allocated in October 2023 CTC meeting. | |

District 11

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| 24 | 11-1303 SD-94 | SD-94 CULVERT REHAB | | Additional scope to the project resulted in the need for additional design work affecting future milestones. Time extension will be submitted in June 2024 meeting. | PCR was approved in Oct 2022 to increase secondary assets, adding scope to the project by the PCR Committee after PSE Allocation was approved by the CTC. The Team is currently determining how the added scope will effect the PS&E EAC. This is a G-13 contingency project. Construction Capital and Construction Support are not programmed. | |
| 25 | 11-1352 SD-75 | SD-075-CORONADO BRIDGE SUICIDE BARRIER | | | This is a G-13 contingency project. Construction Capital and Construction Support are not programmed. \$78k has been allocated to date for Right of Way Capital and remaining programmed amount will be allocated in a future FY. | |
| 26 | 11-1434 SD-5 | I-5 ASSET MGMT SPLIT | | A 12-month time extension for Construction allocation was approved at the June 2023 CTC meeting. | | |

District 12

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| 27 | 12-3402B ORA-55 | 12-0R320 Rte 55 Multi-Asset Project | | This is a G-13 contingency project. Construction Support and Construction Capital are not programmed. |
| 28 | 12-4506F ORA-91 | 12-0R311 State Route 91 Multi-Asset Project | | This is a G-13 contingency project. Construction Support and Construction Capital are not programmed. |
| 29 | 12-4506H ORA-91 | 12-0R313, Rte 091, Multi-Asset Project | The project was planned to be combined with OCTA EA 12-0K982. It will no longer be combined and begin construction is now scheduled for 12/30/2024. | This is a G-13 contingency project. Construction Support and Construction Capital are not programmed. |
| 30 | 12-5094C ORA-405 | 12-0R570 RT 405 Multi-Asset Project | | This is a G-13 contingency project. Construction Support and Construction Capital are not programmed. |