

Local Partnership Program - Competitive (LPP-C) Project List  
July 01 - December 31, 2022

District 03

District			Location and Type of Work	Phase	Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs
No.	Route	Title			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	
1	03 1784 SAC	Capital Southeast Connector - Segment B2	In Elk Grove on Grant Line Road from Waterman Road to Bradshaw Road.	PAED	831	0	831	0	831	Baseline		10/17/18		13,760	
				PSE	2,603	0	1,634	0	1,634	PAED		11/1/19			
				RW Sup	0	0	0	0	0	RW Cert		7/1/20			Schedule
				Con Sup	0	0	0	0	0	RTL		9/23/20			
				RW Cap	4,811	0	634	0	634	Begin Const		11/18/20			
				Con Cap	14,400	6,300	12,260	5,662	17,583	End Const			2/28/23		
				Total	22,645	6,300	15,359	5,662	20,682						
2	03 1785 SAC	Capital Southeast connector - Segment D3	In Folsom on White Rock Road from Prairie City Road to East Bidwell Street, Widen 2 miles of 4 lane roadway, signalize 1 new intersection and improve 2 other intersections.	PAED	1,400	0	0	0	0	Baseline				22,369	Scope
				PSE	2,500	0	0	0	0	PAED	1/1/16	1/1/16			
				RW Sup	0	0	0	0	0	RW Cert	11/1/19	3/17/20			Schedule
				Con Sup	0	0	0	0	0	RTL	11/1/19	4/1/20			
				RW Cap	1,500	0	0	0	0	Begin Const	4/1/20	10/27/20			
				Con Cap	28,365	10,000	18,942	7,642	28,365	End Const	3/1/22		2/28/23		
				Total	33,765	10,000	18,942	7,642	28,365						
3	03 1789 SAC	Capital Southeast Connector - Segment A2	In the City of Elk Grove, on Kammerer Road from Rau Road to Lent Ranch Parkway.	PAED	1,100	0	663	0	663	Baseline		10/18/18		8,400	
				PSE	900	0	900	0	900	PAED		7/9/14			
				RW Sup	0	0	0	0	0	RW Cert		10/1/20			
				Con Sup	0	0	0	0	0	RTL		2/5/21			
				RW Cap	1,400	0	1,400	0	1,400	Begin Const		5/6/21			
				Con Cap	9,100	3,700	9,026	3,626	9,100	End Const			2/28/23		
				Total	12,500	3,700	11,989	3,626	12,063						
4	03 1790 SAC	The Downtown Sacramento Grid 3.0 Mobility Project	The project proposes to reconfigure the existing roadways to accommodate protected bikeways and to improve traffic circulation.  This will include Class IV parking-protected bikeways on 9th Street, 10th Street, P Street, Q Street, 19th Street, and 21st Street, a two-way conversion on 5th Street, and a lane and/or parking reduction with new bike facilities on I Street. The construction of the Class IV parking-protected bikeways will include striping and signing improvements, along with the installation of delineators, where appropriate, to discourage encroachment of parking vehicles into the bikeway. The road will be maintained with microsurfacing and base repair as needed, or with overlay and base repair on segments with a Pavement Condition Index score below 70. The project will also upgrade any non-compliant pedestrian ramps to ADA standards, and modify existing parking meters and signals.	PAED	460	0	460	0	460	Baseline				0	
				PSE	1,140	0	1,737	0	1,050	PAED		3/27/18			
				RW Sup	0	0	0	0	0	RW Cert		6/6/22			
				Con Sup	0	0	0	0	0	RTL		8/15/22			
				RW Cap	0	0	0	0	0	Begin Const			2/14/23		
				Con Cap	11,617	5,000	12,700	0	5,360	End Const			12/31/23		
				Total	13,217	5,000	14,897	0	6,870						
5	03 1807 SAC	South Watt Avenue Improvements - Florin Road to Jackson Road	In Sacramento County, on South Watt Avenue from Florin Road to Jackson Road (SR-16): Widen from two to four lanes, and construct landscaped medians, ADA upgrades, bike and pedestrian facilities, and intersection upgrades.	PAED	2,273	0	1,703	0	1,703	Baseline		6/23/21		0	Scope
				PSE	2,232	0	1,480	0	1,989	PAED	12/5/21	4/18/21			
				RW Sup	0	0	0	0	0	RW Cert	4/1/23		4/1/24		Schedule
				Con Sup	0	0	0	0	0	RTL	4/1/23		4/1/24		
				RW Cap	1,538	0	400	0	400	Begin Const	11/30/23		11/30/24		
				Con Cap	46,954	13,277	0	0	30,356	End Const	8/31/26		8/31/27		
				Total	52,997	13,277	3,583	0	34,448						

Approved = Last Commission action



6+ months behind schedule or delayed beyond fiscal year or EAC over budget

EAC = Estimate at Completion

CAP = Corrective Action Plan

**Phase allocated**

3 to 6 months behind schedule



Approved = Last Commission action



6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Local Partnership Program - Competitive (LPP-C) Project List  
July 01 - December 31, 2022**

District PPNO County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
YOL, SA C	6	03	I St. Bridge Replacement	In Sacramento and West Sacramento, I Street Bridge, from 3rd St in Sacramento to 5th St in West Sacramento: Replace existing 2 lane bridge over the Sacramento River and approach structures with a 2 lane bridge on a new alignment.  New bridge is a 860-foot long bridge with a 330-foot long vertical lift movable bridge center span, Class II buffered bike lanes, and sidewalks along both sides. Project includes partial or full removal of bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.	PAED	5,600	0	5,600	0	5,600	Baseline					0		
					PSE	13,000	0	0	0	13,000	PAED	6/25/19	6/25/19					
					RW Sup	0	0	0	0	0	RW Cert	6/25/23		6/25/23				
					Con Sup	0	0	0	0	0	RTL	6/25/23		6/25/23				
					RW Cap	6,870	0	0	0	6,870	Begin Const	6/25/23		6/25/23				
					Con Cap	202,778	15,000	0	0	202,778	End Const	12/1/26		12/1/26				
					Total	228,248	15,000	5,600	0	228,248								
					SUT	7	03	Bridge Street Widening and Complete Streets Project	The Project will widen Bridge Street between Cooper Avenue and Gray Avenue in Yuba City, CA from a two-lane roadway to a state-of-the-art four-lane roadway.  This is the final segment of a project to complete the entire Bridge Street corridor from State Route 99 to State Route 70, connecting Yuba City and Marysville. In addition, the Project will include an ADA-accessible sidewalk, bicycle pathway, a raised landscape median with native, drought-tolerant trees, new synchronized traffic signals, and dedicated crosswalks for pedestrian and bicyclists which will connect with existing pathways across the Feather River.	PAED	0	0	0	0	0	Baseline		
PSE	0	0	0	0						0	PAED		7/31/20					
RW Sup	0	0	0	0						0	RW Cert		9/30/20					
Con Sup	0	0	0	0						0	RTL		12/22/21					
RW Cap	0	0	0	0						0	Begin Const		3/1/22					
Con Cap	5,620	2,810	2,434	0						8,054	End Const			6/30/23				
Total	5,620	2,810	2,434	0						8,054								
YOL	8	03	W. Main Street Bicycle/Pedestrian Mobility and Safety	The project location is on W Main Street in the City of Woodlawn from west street to County road 98.  The project scope includes new bicycle lanes, sidewalk gap closures and ADA accessible ramps, transit access improvements, narrows travel lanes, sidewalk gap closures and ADA accessible ramps, transit access improvements, narrows travel lanes, pavement rehabilitation on failed road way and overall aesthetic improvements for the corridor.						PAED	0	0	0	0	0	Baseline		
					PSE	700	0	700	0	700	PAED		2/21/18					
					RW Sup	0	0	0	0	0	RW Cert		6/21/18					
					Con Sup	0	0	0	0	0	RTL		1/1/19					
					RW Cap	0	0	0	0	0	Begin Const		3/5/19					
					Con Cap	10,047	2,000	0	0	10,047	End Const		6/15/21					
					Total	10,747	2,000	700	0	10,747								
					ED 49	9	03	Diamond Springs Parkway Phase 1B	In the community of Diamond Springs.  Construct a 3,300 linear foot, 4-lane arterial roadway between Missouri Flat Road and State Route 49; widen and realign approximately 1,875 feet along Missouri Flat Road; realign approximately 500 feet along Bradley Drive. Construct three signalized intersections, drainage improvements, and curb, gutter, and sidewalk. Construct a paved parking area; realign Old Depot Road.	PAED	2,318	0	2,355	0	2,355	Baseline		6/23/21
PSE	2,025	0	2,251	0						2,267	PAED	5/24/11	6/21/13					
RW Sup	0	0	0	0						0	RW Cert	4/1/22		12/1/23		Schedule		
Con Sup	0	0	0	0						0	RTL	10/1/22		2/1/24				
RW Cap	4,251	0	5,590	0						5,889	Begin Const	2/15/23		3/1/25				
Con Cap	19,700	5,320	0	0						23,246	End Const	10/1/24		11/1/26				
Total	28,294	5,320	10,196	0						33,757								
ED 50	10	03	Western Placerville Interchanges Phase 2.2-Eastbound On-Ramp	Phase 2.2: In the City of Placerville, separate, but geographically adjacent to the Western Placerville Interchanges Phase 2 project, on US 50 at Ray Lawyer Drive: Construct eastbound on-ramp.  Construct Eastbound On-Ramp.						PAED	0	0	0	0	0	Baseline		
					PSE	600	0	625	0	625	PAED		6/1/19					
					RW Sup	0	0	0	0	0	RW Cert		3/25/20					
					Con Sup	0	0	0	0	0	RTL		9/4/20					
					RW Cap	0	0	0	0	0	Begin Const		1/12/21					
					Con Cap	3,140	1,070	3,372	492	3,550	End Const		11/8/22					
					Total	3,740	1,070	3,997	492	4,175								

EAC = Estimate at Completion  
Approved = Last Commission action

CAP = Corrective Action Plan

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Local Partnership Program - Competitive (LPP-C) Project List  
July 01 - December 31, 2022**

**District 04**

District		Location and Type of Work	Phase	Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
PPNO	County			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Finish Date	Date	Date		
11	04 0298E CC 3) 4	I-680/SR 4 Interchange - Widen Route 4 (Phase 3) In Pacheco around the I-680/SR 4 Interchange: Widen State Route 4 in the median to provide a third lane in each direction from Morello Avenue to State Route 242.  Widen five bridge structures at Pacheco Blvd, I-680, Walnut Creek, Solano Way and Peralta Road, and replacement of Grayson Creek Bridge in each direction of SR 4.	PAED	5,000	0	5,000	0	5,000	Baseline		10/17/18		97,702	Cost Schedule
			PSE	9,900	0	10,089	0	10,089	PAED	2/19/09	2/19/09			
			RW Sup	1,000	0	1,009	0	1,005	RW Cert	4/19/18	4/19/18			
			Con Sup	0	0	10,876	0	11,117	RTL	5/25/18	5/30/18			
			RW Cap	18,700	0	9,566	0	9,566	Begin Const	9/19/18	12/3/18			
			Con Cap	101,695	33,600	99,032	33,599	99,749	End Const	10/30/20		6/30/23		
			Total	136,295	33,600	135,572	33,599	136,526						
			12	04 0462J SCL 101	US 101/De La Cruz Boulevard/Trimble Road Interchange Improvements In the City of San Jose, on De La Cruz Boulevard/Trimble Road, construct improvements including on and off ramp improvements at US 101 (from the interchange to 0.3 miles in each direction).  The project proposes to reconstruct the US 101/De La Cruz Blvd/Trimble Rd interchange to help alleviate traffic congestion, improve traffic operations and safety, enhance accessibility for pedestrians and bicyclists, and increase the capacity of the overcrossing arterial and some of the interchange ramps. The total length of the project is 1.9 miles.	PAED	902	0	902	0	902	Baseline		
PSE	7,000	0				7,000	0	7,000	PAED	4/3/15	3/11/16			
RW Sup	600	0				171	0	171	RW Cert	3/16/21	3/16/21			
Con Sup	0	0				0	0	0	RTL	3/16/21	3/16/21			
RW Cap	5,569	0				1,303	0	1,303	Begin Const	8/31/21	9/21/21			
Con Cap	59,320	25,000				27,425	9,622	34,320	End Const	5/30/25		5/30/25		
Total	73,391	25,000				36,801	9,622	43,696						
13	04 2122H CC	Rumrill Boulevard Complete Streets In San Pablo, along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South.  Complete Streets Improvement and road diet.				PAED	218	0	0	0	0	Baseline		
			PSE	750	0	2,321	0	2,321	PAED		8/7/20			
			RW Sup	0	0	0	0	0	RW Cert		9/29/20			
			Con Sup	0	0	0	0	0	RTL		2/5/21			
			RW Cap	0	0	0	0	0	Begin Const		7/6/21			
			Con Cap	14,299	3,200	3,536	1,285	18,729	End Const			2/16/23		
			Total	15,267	3,200	5,857	1,285	21,050						
			14	04 2318F SON	Windsor River Road/Windsor Road Intersection Improvement and Multi-Use Pathway Connector Project Scope: Construction of a roundabout, pedestrian crossing safety improvements, and a multi-use pathway.  Roundabout installation requires the removal of the existing traffic signals, streetlights, curb ramps, and existing striping. The existing pedestrian crossing within the intersection will be relocated to the outside of the intersection's railroad grade crossing equipment, creating a separate pathway and grade crossing for pedestrians and bicyclists at the northwest and southeast quadrants of the intersection.  Location: The intersection of Windsor River Road and Windsor Road and a multi-use path extending 760 feet south of the intersection.	PAED	570	0	579	0	579	Baseline		
PSE	605	0				1,126	0	1,126	PAED		12/20/19			
RW Sup	0	0				0	0	0	RW Cert		2/24/20			
Con Sup	0	0				763	0	763	RTL		5/10/21			
RW Cap	0	0				30	0	30	Begin Const		6/16/21			
Con Cap	8,119	2,842				1,773	1,773	5,815	End Const			2/28/23		
Total	9,294	2,842				4,271	1,773	8,313						
15	04 2319F SF	Mission / Geneva Safety Project In the city of San Francisco, on Mission Street between Trumbull Street and Geneva Avenue and on Geneva Avenue between Mission Street and Prague Street, the project will implement pedestrian safety, transit reliability, and loading improvements.  This project includes construction of sidewalk extensions, transit bulb-outs, new and modified traffic signals, new crosswalks, expanded bike lanes, and parking and loading better optimized to support local businesses, among other improvements.				PAED	347	0	347	0	347	Baseline		
			PSE	2,734	0	2,734	0	2,734	PAED		9/30/19			
			RW Sup	0	0	0	0	0	RW Cert		2/28/22			
			Con Sup	0	0	0	0	0	RTL		2/28/22			
			RW Cap	0	0	0	0	0	Begin Const		6/6/22			
			Con Cap	17,467	8,700	17,467	0	17,467	End Const			7/26/25		
			Total	20,548	8,700	20,548	0	20,548						

EAC = Estimate at Completion  
Approved = Last Commission action

CAP = Corrective Action Plan

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Local Partnership Program - Competitive (LPP-C) Project List  
July 01 - December 31, 2022**

District PPNO County			Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
16	04 2320B ALA	Purchase Zero Emission Buses - Phase 2	In Alameda and Contra Costa counties across 13 densely populated cities and adjacent unincorporated areas.	PAED	1,006	0	1,006	0	1,006	Baseline		6/24/20			15,000	
				PSE	5,000	0	5,000	0	5,000	PAED						
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	0	0	0	0	0	RTL	12/1/18	7/1/20				
				RW Cap	0	0	0	0	0	Begin Const	12/1/18	3/1/21				
				Con Cap	40,000	15,000	0	0	40,000	End Const	12/31/22		12/31/23			
				Total	46,006	15,000	6,006	0	46,006							
17	04 2351 SF 80	Yerba Buena Island (YBI) Multi-use Pathway	In Yerba Buena Island in San Francisco Bay between city of San Francisco and city of Oakland.	PAED	6,800	1,000	0	0	3,000	Baseline					0	
				PSE	11,400	0	0	0	10,600	PAED			12/31/23			
				RW Sup	0	0	0	0	0	RW Cert			12/31/25			
				Con Sup	0	0	0	0	0	RTL			1/2/26			
				RW Cap	0	0	0	0	0	Begin Const			4/3/26			
				Con Cap	0	0	0	0	0	End Const			12/31/28			
				Total	18,200	1,000	0	0	13,600							
18	04 2905K ALA.CC 680	Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Blvd-Toll System	From State Route 84 (Alameda County) to Alcosta Boulevard (Contra Costa County).	PAED	0	0	0	0	0	Baseline		6/23/21			15,836	
				PSE	0	0	0	0	0	PAED			10/15/20			
				RW Sup	0	0	0	0	0	RW Cert			10/6/21			
				Con Sup	7,000	0	0	0	7,000	RTL			10/8/21			
				RW Cap	0	0	0	0	0	Begin Const			10/27/22			
				Con Cap	33,000	0	0	0	33,000	End Const			12/31/25			
				Total	40,000	0	0	0	40,000							

**District 05**

District PPNO County			Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
19	05 0073A SCR 1	Highway 1, 41st Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder and Chanticleer Bike/Ped Bridge	Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue.	PAED	0	0	0	0	0	Baseline		6/23/21			31,324	Cost
				PSE	3,220	0	2,684	0	2,684	PAED	12/31/18	12/31/18				
				RW Sup	0	0	0	0	0	RW Cert	10/1/20	3/25/21				
				Con Sup	3,872	0	33	0	5,789	RTL	10/1/20	4/26/21				
				RW Cap	750	0	750	0	0	Begin Const		2/1/21	11/16/22			
				Con Cap	28,110	0	207	0	31,324	End Const	12/1/22		8/30/24			
				Total	35,952	0	3,674	0	39,797							

EAC = Estimate at Completion  
Approved = Last Commission action

CAP = Corrective Action Plan

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Local Partnership Program - Competitive (LPP-C) Project List  
July 01 - December 31, 2022**

District		PPNO		County		Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
20	05 0073C SCR 1	State Route 1 - State Park to Bay/Porter Auxiliary Lanes	Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter interchanges.	PAED	2,635	0	1,830	0	1,830	Baseline		6/23/21			0	
				PSE	3,060	0	973	0	0	PAED	5/10/21	5/11/21				
				RW Sup	0	0	0	0	0	RW Cert	8/1/22	12/2/22				
				Con Sup	8,760	0	0	0	7,776	RTL	10/1/22	12/5/22				
				RW Cap	1,100	0	85	0	0	Begin Const	4/1/23		5/16/23			
				Con Cap	73,400	14,394	0	0	71,557	End Const	4/1/27		9/1/28			
				Total	88,955	14,394	2,888	0	81,163							
				Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Route 1 and improve bicycle and pedestrian facilities; hybrid bus-on-shoulder/auxiliary lane facility between Bay Ave/Porter St and State Park Dr (total distance 3 miles); bicycle/pedestrian overcrossing of Hwy 1 at Mar Vista Dr with sidewalk, ADA ramps, and intersection improvements at bridge approaches; additional project elements: add emergency pullouts and enforcement areas, sound wall, retaining walls, improved median barrier, lighting, overhead signs, traffic monitoring stations, drainage, and drought-tolerant landscaping SCCP/LPP Title: Watsonville-Santa Cruz Multimodal Improvements - Bay Ave/Porter St to State Park Dr - Contract #Reservation Road.	PSE	0	0	1,106	0	1,106	PAED	8/9/18				
21	05 2572 MON	Marina-Salinas Multimodal Corridor (Imjin Safety & Traffic Flow)	In Marina, on Imjin Road from the existing 4-lane section to Widen roadway from two to four lanes.	RW Sup	1,650	0	1,650	0	1,650	Baseline	7/27/18	6/30/21		0		
				Con Sup	0	0	4,000	0	4,000	RTL	12/7/18	11/30/22				
				RW Cap	1,000	0	0	0	1,000	Begin Const	12/10/18		2/13/23			
				Con Cap	39,100	19,000	0	0	33,500	End Const	10/9/20		7/16/25			
				Total	41,750	19,000	6,756	0	41,256							
<b>District 06</b>																
District		PPNO		County		Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
22	06 6940 TUL 99	SR99/Commercial Ave Interchange Project	In Tulare County near the City of Tulare at Commercial Avenue and State Route 99 between 0.9 mile north of Avenue 200 OC and Stage Avenue OC. Construct new interchange and construct north and south bound auxiliary lanes.	PAED	3,000	0	3,178	0	3,178	Baseline		6/23/21			0	
				PSE	6,000	0	5,980	0	5,984	PAED	6/12/19	6/20/19				
				RW Sup	2,400	0	1,249	0	2,164	RW Cert	6/3/22	6/3/22				
				Con Sup	7,400	0	0	0	6,828	RTL	6/24/22	6/27/22				
				RW Cap	11,100	0	2,649	0	4,310	Begin Const	12/6/22		1/31/23			
				Con Cap	50,000	9,000	0	0	46,330	End Const	7/1/25		7/1/25			
				Total	79,900	9,000	13,056	0	68,794							
23	06 7062 FRE	Golden State Corridor Infrastructure Improvements and Economic Development Project	In the cities of Fowler, Selma and Kingsburg, a 14.1 mile project to reconstruct and rehabilitate pavement, realign intersections, install three traffic signals, add vehicle turn lanes, construct roadway medians, provide crosswalk improvements, install sidewalk across RR tracks, add RR safety features, improve drainage facilities, install ADA compliant facilities upgrades, install street lights, guardrails, and landscaping, rehabilitate bike lane pavement, upgrade to buffered bike lanes and provision for connectivity to potential future ATP projects.	PAED	0	0	0	0	0	Baseline					28,999	
				PSE	5,710	0	0	0	0	PAED	4/26/12	4/26/12				
				RW Sup	0	0	0	0	0	RW Cert	5/31/21	4/29/22				
				Con Sup	0	0	0	0	0	RTL	12/31/20	8/29/22				
				RW Cap	100	0	0	0	100	Begin Const	6/30/21	10/25/22				
				Con Cap	41,275	7,000	0	0	41,275	End Const	10/31/24		10/31/24			
				Total	47,085	7,000	0	0	41,375							
NULL																

EAC = Estimate at Completion  
Approved = Last Commission action

CAP = Corrective Action Plan

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Local Partnership Program - Competitive (LPP-C) Project List  
July 01 - December 31, 2022**

District															
PPNO															
County															
No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
24	06	Golden State Corridor	In the cities of Fowler, Selma and Kingsburg and	PAED	0	0	0	0		Baseline				0	
	7062A	Infrastructure	unincorporated Fresno county, along Golden State Boulevard	PSE	0	0	0	0		PAED		12/31/22			
	FRE	Improvements and	from Mission Street to American Avenue, a 14.1 mile project	RW Sup	0	0	0	0	0	RW Cert			4/30/23		
	99	Economic Development Project Phase II	to reconstruct and rehabilitate pavement, realign intersections, install three traffic signals, add vehicle turn lanes, construct roadway medians, provide crosswalk improvements, install sidewalk across RR tracks, add RR safety features, improve drainage facilities, install ADA compliant facilities upgrades, install street lights, guardrails, and landscaping, rehabilitate bike lane pavement, upgrade to buffered bike lanes and provision for connectivity to potential future ATP projects.	Con Sup	0	0	0	0	0	RTL				7/31/23	
				RW Cap	100	0	0	0	100	Begin Const				12/31/23	
				Con Cap	21,206	0	0	0	21,206	End Const				4/30/25	
				Total	21,306	0	0	0	21,306						
			Phase I improvements will complete all road reconstruction/rehabilitation work within the project limits, while Phase 2 will complete work at each intersection.												

**District 07**

District															
PPNO															
County															
No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
25	07	Vista Canyon Metrolink Station	In the City of Santa Clarita near the intersection of Lost Canyon Road and Soledad Canyon Road.	PAED	0	0	0	0		Baseline		10/18/18		23,718	
	5503	Station		PSE	0	0	0	0		PAED	8/21/14	8/21/14			
	LA			RW Sup	0	0	0	0	0	RW Cert	3/31/19	7/1/19			
				Con Sup	0	0	0	0	0	RTL	11/1/18	3/13/20			
			The project will construct a Metrolink Station and includes the following work: one mile of new railroad track and signal improvements along with accessory earthwork and drainage improvements, 25,000 square foot center platform (including canopies, mini-platform, light poles, and other appurtenances), grade-separated pedestrian access from the adjacent bus transfer station and fencing, construction of new parallel rail track and rail bridge, and installation of a new rail signal.	RW Cap	0	0	0	0	0	Begin Const	6/30/19	8/17/20			
				Con Cap	32,650	8,908	23,742	0	1,600	End Const	6/30/21		6/30/23		
				Total	32,650	8,908	23,742	0	1,600						
26	07	Metro G Line Bus Rapid Transit Improvement	Amended - In Los Angeles County on the Metro G Line between the North Hollywood Station & Chatsworth Station, BRT improvements will be constructed.	PAED	3,131	0	2,565	0	2,565	Baseline		1/27/22		0	
	5504	Station		PSE	48,000	0	27,518	0	48,000	PAED	8/27/18	8/27/18			Cost
	LA			RW Sup	0	0	0	0	0	RW Cert	6/30/24				
				Con Sup	0	0	0	0	0	RTL	3/31/24				
			The scope includes construction of two aerial grade separated structures that elevate the busway and associated BRT stations at Van Nuys & Sepulveda Blvds. The aerial structure at Van Nuys Blvd also spans over Vesper Ave. The Project includes installation of railroad-style four-quadrant gate systems at 35 crossings along the Metro G Line and at-grade bicycle and pedestrian improvements along 14 miles of existing multiuse path from Chatsworth to Valley College Stations.	RW Cap	3,000	0	4,150	0	4,000	Begin Const	8/1/22				
				Con Cap	266,169	75,000	0	0	265,735	End Const	12/31/26		12/31/26		
				Total	320,300	75,000	34,233	0	320,300						
27	07	La Canada Flintridge Soundwalls Project	In the City of La Canada Flintridge, adjacent to the I-210, from Hampton-Foothill Undercrossing to Berkshire Place Undercrossing.	PAED	0	0	0	0	0	Baseline				9,446	
	5533	Soundwalls Project		PSE	720	0	0	0	0	PAED		1/3/07			
	LA			RW Sup	0	0	0	0	0	RW Cert		10/13/21			
	210			Con Sup	0	0	0	0	0	RTL		10/18/21			
			Construct three soundwalls.	RW Cap	0	0	0	0	0	Begin Const		1/25/22			
				Con Cap	10,000	5,000	1,661	1,661	0	End Const				4/28/23	
				Total	10,720	5,000	1,661	1,661	0						

EAC = Estimate at Completion  
Approved = Last Commission action

CAP = Corrective Action Plan

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Local Partnership Program - Competitive (LPP-C) Project List  
July 01 - December 31, 2022**

District PPNO County			Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
28	07 5755A LA	NextGen LADOT Wireless Cloud-Based Transit Signal Priority Upgrade/Expansion	Original - Purchase and installation of 2,500 Transit signal priority transponders (TSP) on the undercarriage of buses to communicate with loop detectors at intersections in the City of Los Angeles Tier One corridors.  Revised - The development/implementation of an upgraded Wireless Cloud-Based Transit Signal Priority (TSP) system, the addition of 200 traffic signals to the wireless system with Ethernet communication on the NextGen Tier one Corridors in the City of Los Angeles and upgrade the software on over 2,500 Transit Metro buses to allow them to communicate with the Wireless Cloud-Based TSP systems along the NextGen Tier 1 Corridors within the City of Los Angeles.	PAED	0	0	0	0		Baseline		8/19/21			15,000		
				PSE	0	0	0	0		PAED	6/30/21	6/30/21					
				RW Sup	0	0	0	0		RW Cert	8/3/21	8/30/21					
				Con Sup	0	0	0	0		RTL	4/1/23		4/1/23				
				RW Cap	0	0	0	0		Begin Const	6/1/22	6/1/22					
				Con Cap	15,000	15,000	0	0	15,000	End Const	12/31/25		12/31/25				
				Total	15,000	15,000	0	0	15,000								
				NULL													
29	07 5755B LA	NextGen Bus Mobile Validators for All-Door Boarding	Purchase and installation of 2,900 bus mobile validators (BMV) on Metro buses that operate on Tier One and Two high frequency corridors in Los Angeles County to enable all-door boarding.	PAED	0	0	0	0		Baseline		8/19/21			10,000		
				PSE	0	0	0	0		PAED	6/30/21	6/30/21					
				RW Sup	0	0	0	0		RW Cert	8/3/21	8/3/21					
				Con Sup	0	0	0	0		RTL	2/28/23		1/28/23				
				RW Cap	0	0	0	0		Begin Const	10/15/21	3/31/22					
				Con Cap	10,000	10,000	0	0	10,000	End Const	3/30/24		4/30/24				
				Total	10,000	10,000	0	0	10,000								
				NULL													
30	07 5755C LA	NextGen Countywide Wireless Transit Signal Priority Upgrade	Purchase, design and installation of transit signal priority infrastructure on at least 300 intersections in the Tier One Network in the County of Los Angeles.	PAED	0	0	0	0		Baseline		8/19/21			10,000		
				PSE	0	0	0	0		PAED	6/30/21	6/30/21					
				RW Sup	0	0	0	0		RW Cert	8/3/21	8/3/21					
				Con Sup	0	0	0	0		RTL	8/31/22						
				RW Cap	0	0	0	0		Begin Const	12/31/22						
				Con Cap	10,000	0	0	0	10,000	End Const			4/30/26				
				Total	10,000	0	0	0	10,000								
				NULL													
31	07 5755D LA	NextGen Bus Priority Lanes on LA Streets	Original -Design and implementation of bus priority lanes and other operational improvements on up to 80 lane miles of streets of LA Metro's Tier One network in the City of Los Angeles.  Revised - Design and implementation of bus priority lanes and other operational improvements to 80 lane miles of streets of LA Metro's Tier One network in Los Angeles county, with a majority of these streets within the City of Los Angeles.	PAED	0	0	0	0		Baseline		8/19/21			15,000		
				PSE	0	0	0	0		PAED		1/1/21					
				RW Sup	0	0	0	0		RW Cert		10/2/21					
				Con Sup	0	0	0	0		RTL		12/31/22					
				RW Cap	0	0	0	0		Begin Const		1/2/23					
				Con Cap	15,000	0	0	0	15,000	End Const			6/30/24				
				Total	15,000	0	0	0	15,000								
				NULL													
32	07 5783 LA 210	I-210 Soundwall Improvements Project, Phase IV	In LA county, adjacent to the I-210.  Design and Construction of four soundwalls: 1. Waltonia Drive to Glenhaven Drive. 2. La Granada Way to Vista Place 3. La Canada Blvd to Angeles Crest 4. Commonwealth Ave to Oakwood Ave	PAED	0	0	0	0		Baseline					0		
				PSE	2,400	0	0	0		PAED		1/3/07					
				RW Sup	0	0	0	0		RW Cert		1/9/23					
				Con Sup	0	0	0	0		RTL			1/30/23				
				RW Cap	800	0	0	0		Begin Const			6/5/23				
				Con Cap	7,800	5,500	0	0	0	End Const			1/21/25				
				Total	11,000	5,500	0	0	0								
				NULL													

EAC = Estimate at Completion  
Approved = Last Commission action

CAP = Corrective Action Plan

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget



**Local Partnership Program - Competitive (LPP-C) Project List  
July 01 - December 31, 2022**

District			Location and Type of Work	Phase	Approved Budget	LPP-C Budget	Total Expended	LPP-C Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
District PPNO County															
33	07	Market Street	Description:	PAED	100	0	100	0	100	Baseline				7,394	
	5853	Streetscape Between LA River and East City Limits	Bulb outs, ADA sidewalks and curb ramps, landscaping, street trees, street furniture, enhanced crosswalks, pedestrian lighting, flashing beacons, a Class II, III, and IV bike lane, transit stop enhancements, increased sidewalk width (at intersection & mid block), and resurfacing of the street.	PSE	900	0	900	0	900	PAED		2/1/20			
			Location:	RW Sup	0	0	0	0	0	RW Cert		6/1/21			
			City of Long Beach, Arterial: Market Street Between Los Angeles River and East City Limits.	Con Sup	0	0	0	0	0	RTL		3/2/22			
			NULL	RW Cap	0	0	0	0	0	Begin Const		4/6/22			
				Con Cap	12,000	2,838	0	0	12,000	End Const			8/31/23		
				Total	13,000	2,838	1,000	0	13,000						
District 08															
District PPNO County															
34	08	Redlands Passenger Rail Project	Located at five station locations: San Bernardino Transit Center, Tippecanoe Avenue Station, New York Street Station, Downtown Redlands Station, and the University Station.	PAED	11,384	0	11,453	0	11,453	Baseline		10/17/18		82,000	
	1230			PSE	42,340	0	36,412	0	36,412	PAED	2/1/15	2/1/15			
	SBD			RW Sup	0	0	0	0	0	RW Cert	8/31/18	9/17/18			Schedule
			The rail service will run between San Bernardino Transit Center located at Rialto Avenue and E Street in downtown San Bernardino adjacent to San Manuel Stadium and will terminate at the University of Redlands. Construct nine-miles of Rail line.	Con Sup	0	0	0	0	0	RTL	8/1/18	9/17/18			
				RW Cap	7,866	0	23,134	0	27,570	Begin Const	3/1/19	4/17/19			
				Con Cap	230,330	10,831	270,136	0	275,859	End Const	5/31/21		10/31/23		
				Total	291,920	10,831	341,135	0	351,294						
35	08	Ranchero Road Widening Project	The Ranchero Road Projects western limits along Ranchero Road begin approximately 1,000 feet east of Mariposa Road and extend to Seventh Avenue to the east for approximately 5 miles.	PAED	1,500	0	1,500	0	1,500	Baseline				41,707	
	1244			PSE	2,964	0	2,964	0	2,964	PAED					
	SBD			RW Sup	0	0	0	0	0	RW Cert	7/1/18	11/30/20			
			Within the project limits, approximately 3 miles are within the Countys jurisdiction, from the westerly project limits to Topaz Avenue, and the Citys jurisdiction consists of approximately 2 miles of the proposed project from Topaz Avenue to Seventh Avenue. The Ranchero Road Widening Project will consist of widening 5 miles of Ranchero Road from two to four lanes to include features such as demolition of the existing bridge and construction of a new bridge over DWRs California Aqueduct, widening of an UPRR at-grade crossing, and signalization of three intersections, two of which will require accommodating existing high voltage transmission lines belonging to SCE.	Con Sup	0	0	0	0	0	RTL	7/1/18	1/29/21			
				RW Cap	1,175	0	1,175	0	1,175	Begin Const	10/1/18	10/5/21			
				Con Cap	48,418	3,900	1,540	1,540	48,418	End Const	5/1/20		9/30/23		
				Total	54,057	3,900	7,179	1,540	54,057						
36	08	County Line Road Transportation Corridor	In the Cities of Calimesa and Yucaipa on County Line Road, between Park Avenue and Bryant Street, the project proposes to construct four (4) single-lane and one (1) multi-lane roundabouts, together with street, pedestrian, and bicycle improvements.	PAED	378	0	378	0	378	Baseline				8,186	
	1247			PSE	1,500	0	1,500	0	1,500	PAED		12/2/19			
	RIV,SB		NULL	RW Sup	0	0	0	0	0	RW Cert		11/24/20			
				Con Sup	0	0	0	0	0	RTL		7/20/21			
				RW Cap	650	0	650	0	650	Begin Const		2/7/22			
				Con Cap	7,522	3,747	1,347	1,347	7,522	End Const			6/1/23		
				Total	10,050	3,747	3,875	1,347	10,050						

EAC = Estimate at Completion  
Approved = Last Commission action

CAP = Corrective Action Plan

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Local Partnership Program - Competitive (LPP-C) Project List  
July 01 - December 31, 2022**

District	PPNO	County	Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
37	08 1248 SBD	3rd Street/5th Street Corridor Improvements	In the City of Highland on 5th Street from Victoria to Palm Avenue, 3rd Street from Palm Avenue to 5th Street, Central Avenue from 3rd Street to 5th Street, and Palm Avenue from 3rd Street to 5th Street.  Reconstruct, widen and rehabilitate existing roadway and pavement, intersection realignment, construction of a new intersection, construction of a raised center median, construction of dedicated turn-lanes, traffic signal modifications, construction of storm drain improvements, street lights, curbs, gutters, sidewalks, curb ramps, bike lanes, pavement markings, and signage.	PAED	451	0	172	0	172	Baseline					9,396		
				PSE	84	0	0	0	0	PAED		11/1/19					
				RW Sup	0	0	0	0	0	RW Cert		10/19/21					
				Con Sup	0	0	0	0	0	RTL		3/4/22					
				RW Cap	713	0	0	0	713	Begin Const		9/13/22					
				Con Cap	5,809	1,700	0	0	5,809	End Const			6/21/24				
				Total	7,057	1,700	172	0	6,694								
38	08 1249 SBD	Alder Avenue and Randall Avenue Roadway Improvements Project	In the City of Rialto on N Alder Avenue between W Baseline Road and W Renaissance parkway and to W Randall Avenue between S Cactus Avenue and S Riverside Avenue the City would like to: add bike lanes, connect sidewalk gaps, add vehicle turn lanes, widen travel lanes, create new roadway medians, modify signal timings, add landscape median, modify traffic signal, curbside parking, ADA-compliant facility upgrades. NULL	PAED	0	0	0	0	0	Baseline					4,721		
				PSE	0	0	0	0	0	PAED		5/24/17					
				RW Sup	0	0	0	0	0	RW Cert		6/11/18					
				Con Sup	0	0	0	0	0	RTL							
				RW Cap	0	0	0	0	0	Begin Const	7/1/18	3/12/19					
				Con Cap	4,582	2,291	0	0	4,582	End Const	6/30/19	12/31/21					
				Total	4,582	2,291	0	0	4,582								
39	08 1271 RIV	Limonite Gap Closure Project	In Riverside County, in City of Eastvale on Limonite Avenue from Archibald Avenue to Hellman Avenue.  Construct a divided four-lane facility with 11-foot travel lanes. The project will construct 12-foot wide Class I paths on both sides of the roadway. The project will also construct a 320-foot bridge over Cucamonga Creek Channel.	PAED	618	0	618	0	618	Baseline					0		
				PSE	750	0	750	0	750	PAED		9/16/20					
				RW Sup	0	0	0	0	0	RW Cert			1/30/23				
				Con Sup	0	0	0	0	0	RTL			2/1/23				
				RW Cap	101	0	101	0	101	Begin Const			4/11/23				
				Con Cap	20,331	9,475	10,856	0	20,331	End Const			4/12/24				
				Total	21,800	9,475	12,325	0	21,800								
40	08 3004U RIV 15	I-15/Railroad Canyon IC Project	In the city of Lake Elsinore in Riverside County.  The project will widen the Railroad Canyon Road under the freeway to eight lanes with dual left turn lanes to the southbound on-ramp, reconstruct the northbound ramps to a hook configuration to Grape Street, eliminate the existing northbound exit ramp and Railroad Canyon Road, construct auxiliary and deceleration lanes on Interstate 15, and widen the Railroad Canyon southbound exit ramp.	PAED	2,555	0	0	0	1,491	Baseline		10/17/18			27,698		
				PSE	3,952	0	3,952	0	3,952	PAED	8/25/17						
				RW Sup	0	0	0	0	0	RW Cert	10/25/19	11/8/19					
				Con Sup	0	0	0	0	0	RTL	10/25/19	11/8/19					
				RW Cap	3,788	0	0	0	1,400	Begin Const	2/28/20	5/18/20					
				Con Cap	35,000	15,000	16,489	13,803	31,378	End Const	12/31/21		8/1/23				
				Total	45,295	15,000	20,441	13,803	38,221								

EAC = Estimate at Completion  
Approved = Last Commission action

CAP = Corrective Action Plan

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Local Partnership Program - Competitive (LPP-C) Project List  
July 01 - December 31, 2022**

District PPNO County			Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
41	08 3010U SBD 18	Rt 18 West End Widening- Phase 1 Apple Valley Rd Realignment	Town of Apple Valley, Intersection of Highway 18 and Apple Valley Road.  The project proposes to improve the vertical alignment and eliminate the offset in horizontal alignment of Apple Valley Road at the intersection with Highway 18 while conforming to the ultimate width of Highway 18. Construction includes widening existing Highway 18 from 4 to 6 lanes, realigning and widening Apple Valley Road, modifying the existing drainage system both inside and outside the state right-of-way, replacing the existing traffic signal, and providing new retaining walls on the north and south side of Highway 18 east of the intersection. Sidewalk and curb improvements are also included.	PAED	0	0	0	0	0	Baseline				9,738	
				PSE	0	0	0	0	0	PAED		4/9/14			
				RW Sup	0	0	0	0	0	RW Cert		3/16/20			
				Con Sup	0	0	0	0	0	RTL		3/18/20			
				RW Cap	0	0	0	0	0	Begin Const		8/14/20			
				Con Cap	8,900	4,450	8,450	4,200	9,738	End Const		11/10/22			
				Total	8,900	4,450	8,450	4,200	9,738						

**District 10**

District PPNO County			Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
42	10 3047 STA	McHenry Avenue Widening-Ladd Road/Patterson Road to south end of McHenry Bridge	Near Modesto and Escalon.  Project limits are from Ladd Road/Patterson Road (SR-108) to the south end of the McHenry bridge at the San Joaquin County line. Widen McHenry Avenue, which is designated as a Minor Arterial, with two through lanes in each direction and a dual left-turn median, and elimination of the bridge over Dry Slough.	PAED	1,707	0	1,707	0	1,707	Baseline				9,365	
				PSE	750	0	750	0	750	PAED		2/1/18			
				RW Sup	0	0	0	0	0	RW Cert		7/6/20			
				Con Sup	0	0	0	0	0	RTL		4/6/21			
				RW Cap	2,075	0	0	0	2,075	Begin Const		8/31/21			
				Con Cap	17,790	2,128	378	378	11,847	End Const			6/1/23		
				Total	22,322	2,128	2,835	378	16,379						
43	10 3067 CAL 4	State Route 4 Wagon Trail Realignment (Western Segment)	Realign approximately 3 miles of a segment of SR 4 from west of Hunt Road to Appaloosa Way, beginning approximately 3.8 miles east of Copperopolis and ending approximately 5.2 miles west of the SR 4/SR 49 Junction in Altaville, Calaveras County.  CONSTRUCT TWO-LANE CONTROLLED ACCESS EXPRESSWAY ON NEW ALIGNMENT	PAED	2,101	0	510	0	510	Baseline		6/23/21			18,000
				PSE	3,200	0	2,467	0	2,467	PAED	1/10/17	1/10/17			
				RW Sup	0	0	0	0	0	RW Cert	4/2/21	4/23/21			
				Con Sup	0	0	9	0	0	RTL	5/19/21	5/3/21			
				RW Cap	2,800	0	2,258	0	0	Begin Const	6/30/21	12/16/21			
				Con Cap	23,194	5,988	4,785	0	0	End Const	6/30/22		12/29/23		
				Total	31,295	5,988	10,029	0	2,977						

**District 11**

District PPNO County			Location and Type of Work	Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
----------------------------	--	--	---------------------------	-------	----------------------------	-------------------------	---------------------------	---------------------------	----------------	-----------	----------------------	--------------------	---------------------	-------------------------	------

EAC = Estimate at Completion  
Approved = Last Commission action

CAP = Corrective Action Plan

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Local Partnership Program - Competitive (LPP-C) Project List  
July 01 - December 31, 2022**

District			Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual Finish	Current Finish	Award	CAPs
No.	Route	Title			Budget	Budget	Expended	Expended	(\$1,000s)		Finish Date	Date	Date	Amount	
PPNO															
County															
			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
44	11 1333 SD	Citracado Parkway Transportation Connections Project	The project fills a critical gap in the transportation network by constructing a .5 mile segment of Citracado Parkway, and improving an additional .5 mile portion from West Valley Parkway to Andreassen Drive.  This project will provide four through lanes, sidewalk, energy efficient street lighting, buffered bike lanes, and landscaped parkways. Major intersections will be signalized and a 250-foot long bridge will be constructed over Escondido Creek, providing a major southern access to a planned industrial park and northern San Diegos regional trauma center, the Palomar Medical Center. In addition, the project provides for links to existing and proposed bike lanes, the Nordahl, Road Sprinter Transit Station which provides rail and bus service, and existing and expanded employment areas. Improvements for transit, such as ADA-compliant boarding pads and future bus stops, will be developed in coordination with North County Transit District.	PAED	0	0	0	0	0	Baseline		10/18/18			23,787
				PSE	0	0	0	0	0	PAED		4/18/12			
				RW Sup	0	0	0	0	0	RW Cert		6/24/16			
				Con Sup	0	0	0	0	0	RTL	12/30/18	2/14/22			
				RW Cap	0	0	0	0	0	Begin Const	7/1/19	5/1/22			
				Con Cap	25,731	12,500	0	0	13,231	End Const	12/30/20		2/29/24		
				Total	25,731	12,500	0	0	13,231						
45	11 1432 SD	Bike Up & Bike Uptown (BUBU) - Connection Uptown San Diego to the Region by Bike	Construction of 3.2 miles of protected bikeways, traffic calming, safety improvements, and pedestrian improvements closing a missing link between Uptown San Diego to the San Diego Trolley, regional bikeways and adjacent neighborhoods and jobs.  The project is located within the City of San Diego primarily along Washington Street, Third Avenue, Bachman Place and Hotel Circle.	PAED	0	0	0	0	0	Baseline					7,000
				PSE	2,521	0	0	0	2,521	PAED		7/22/16			
				RW Sup	0	0	0	0	0	RW Cert		10/1/20			
				Con Sup	0	0	0	0	0	RTL			4/1/23		
				RW Cap	0	0	0	0	0	Begin Const			6/1/23		
				Con Cap	14,000	7,000	0	0	14,000	End Const			7/1/25		
				Total	16,521	7,000	0	0	16,521						

**District 12**

District			Location and Type of Work	Phase	Approved	LPP-C	Total	LPP-C	EAC	Milestone	Approved	Actual Finish	Current Finish	Award	CAPs
No.	Route	Title			Budget	Budget	Expended	Expended	(\$1,000s)		Finish Date	Date	Date	Amount	
PPNO															
County															
			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
46	12 2174 ORA	Orange County Signal Synchronization - Katella Ave/Villa Park Road/Santiago Canyon Project	In the County of Orange at the following locations: Katella Avenue/Villa Park Road/Santiago Canyon Road from I-605 to Lemon Street.  Improve, enhance, and synchronize signals at multiple intersections.	PAED	0	0	0	0	0	Baseline					4,689
				PSE	0	0	0	0	0	PAED	7/31/18	7/10/18			
				RW Sup	0	0	0	0	0	RW Cert					
				Con Sup	0	0	0	0	0	RTL	2/1/19	11/12/18			
				RW Cap	0	0	0	0	0	Begin Const	2/1/19	4/8/19			
				Con Cap	4,898	2,449	0	0	4,898	End Const	6/1/19		12/31/23		
				Total	4,898	2,449	0	0	4,898						
47	12 2184 ORA	Orange County Signal Synchronization - Garden Grove Boulevard from Valley View Street to Bristol	In the County of Orange, on Garden Grove Boulevard from Valley View Street to Bristol.  Improve, enhance, and signal synchronization at multiple intersections.	PAED	0	0	0	0	0	Baseline					2,577
				PSE	0	0	0	0	0	PAED	7/10/18	7/10/18			
				RW Sup	0	0	0	0	0	RW Cert					
				Con Sup	0	0	0	0	0	RTL	6/18/19	9/24/18			
				RW Cap	0	0	0	0	0	Begin Const	2/15/19	2/11/19			
				Con Cap	2,706	1,353	0	0	2,706	End Const	5/31/19		10/31/23		
				Total	2,706	1,353	0	0	2,706						
48	12 2185 ORA	Orange County Signal Synchronization - Los Alisos Boulevard - Aliso Viejo Parkway/Columbia to Melinda Road/Santa Margarita Parkway	In the County of Orange on Los Alisos Boulevard from Aliso Viejo Parkway/Columbia to Melinda Road/Santa Margarita Parkway.  Improve, enhance, and synchronize signals at multiple intersections.	PAED	0	0	0	0	0	Baseline					2,184
				PSE	0	0	0	0	0	PAED	7/10/18	7/10/18			
				RW Sup	0	0	0	0	0	RW Cert					
				Con Sup	0	0	0	0	0	RTL	6/18/19	9/24/18			
				RW Cap	0	0	0	0	0	Begin Const	2/15/19	2/11/19			
				Con Cap	2,234	1,117	0	0	2,234	End Const	5/31/19		10/31/23		
				Total	2,234	1,117	0	0	2,234						

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Local Partnership Program - Competitive (LPP-C) Project List  
July 01 - December 31, 2022**

District	PPNO	County	Location and Type of Work		Phase	Approved Budget (\$1,000s)	LPP-C Budget (\$1,000s)	Total Expended (\$1,000s)	LPP-C Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
49	12	ORA	Orange County Signal Synchronization - Main Street from Taft Avenue to Culver Drive	In the County of Orange on Main Street from Taft Avenue to Culver Drive.	PAED	0	0	0	0	0	Baseline				3,610	
	2186	ORA			PSE	0	0	0	0	0	PAED	7/10/18	7/10/18			
					RW Sup	0	0	0	0	0	RW Cert					
					Con Sup	0	0	0	0	0	RTL	6/18/19	11/12/18			
				Improve, enhance, and synchronize signals at multiple intersections.	RW Cap	0	0	0	0	0	Begin Const	2/15/19	4/8/19			
					Con Cap	<b>3,852</b>	<u>1,926</u>	<u>0</u>	<u>0</u>	<u>3,852</u>	End Const	5/31/19		<b>12/31/23</b>		
					Total	3,852	1,926	0	0	3,852						
50	12	ORA	12-0J34U Rte 055 Construct additional HOV, GP and Aux Lane	In Orange County in Irvine, Santa Ana and Tustin on Route 5 at Newport Avenue Overcrossing and on Route 55 from 0.4 Mile North of Route 55/405 Separation to 0.1 Mile South of Route 5/55 Separation	PAED	6,508	0	144	0	144	Baseline				213,158	
	3474	ORA			PSE	26,622	0	4,287	0	4,287	PAED	9/11/17	9/11/17			
					RW Sup	11,756	0	1,691	0	1,638	RW Cert	6/1/20	9/1/21			
	055				Con Sup	41,860	1,846	1,213	106	0	RTL	6/15/20	9/2/21			
				Construct northbound auxiliary lane on Rte 55 between Dyer Road and Edinger Avenue interchanges and Widen Rte 55 for an additional high occupancy vehicle (HOV) lane and a general-purpose lane in each direction	RW Cap	172,501	0	0	0	0	Begin Const	1/4/21	6/16/22			
					Con Cap	<u>215,853</u>	<u>23,154</u>	<u>7,672</u>	<u>826</u>	<u>213,158</u>	End Const			12/11/26		
					Total	475,100	25,000	15,007	932	219,227						

EAC = Estimate at Completion  
Approved = Last Commission action

CAP = Corrective Action Plan

**Bold** Phase allocated

**Yellow** 3 to 6 months behind schedule

**Cyan** 6+ months behind schedule or delayed beyond fiscal year or EAC over budget