

Solutions for Congested Corridors Program (SCCP) Project List
July 01 - December 31, 2022

District 03

No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
1	03 1526 PLA	PSGC Phase 1 - Dry Creek Greenway	In Placer County. The project area extends along Dry, Cirby and Linda Creeks from Riverside Avenue to Rocky Ridge Drive in south Roseville and includes undercrossings of I- 80 and Sunrise Avenue as it traverses the older Cherry Glen, Hillcrest, Cirby Side, Meadow Oaks and Sierra Gardens neighborhoods. The project begins at the existing Saugstad Park trail at Darling Way and extends to the existing Maidu Park Trail at Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an interconnected trail system more than 10 miles long. The project includes: 2 miles of Class I paved multi-use trail, 3 new bicycle/pedestrian bridges, 3 new roadway undercrossings at I-80, Darling Way and Sunrise Avenue; a trailhead parking area; and the installation of safety features and trail amenities, including bike racks, benches, lighting and video surveillance.	PAED	1,467	0	910	0	910	Baseline				0			
				PSE	2,371	0	2,563	0	2,578	PAED	12/31/20	3/20/19					
				RW Sup	0	0	0	0	0	RW Cert	8/23/21		2/15/23		Schedule		
				Con Sup	0	0	0	0	0	RTL	10/25/21		4/19/23				
				RW Cap	910	0	154	0	1,241	Begin Const	3/31/22		9/20/23				
				Con Cap	11,746	6,239	0	0	11,746	End Const	3/31/24		12/17/25				
				Total	16,494	6,239	3,627	0	16,475								
2	03 1531 SAC	PSGC Phase 1 - Auburn Boulevard Complete Streets	In the city of Citrus Heights, on Auburn Boulevard between Oak Grove Avenue north to Orlando Avenue (City of Roseville), connection to the Louis-Orlando Transit Station. This project will reconstruct 4,400LF of this aging, vehicle-oriented corridor. Project will construct new curb, gutter, sidewalk, bicycle lanes, transit stop access and amenity upgrades, traffic signal upgrades, decorative streets lights, landscaped raised medians, drainage improvements, landscaping improvements and a new gateway traffic signal near the north City limit.	PAED	0	0	0	0	0	Baseline		6/24/21		0			
				PSE	1,528	0	1,171	0	2,699	PAED	12/7/15	12/7/15			Cost		
				RW Sup	0	0	0	0	0	RW Cert	9/30/21		3/13/23		Schedule		
				Con Sup	0	0	0	0	0	RTL	8/30/21		3/13/23				
				RW Cap	2,990	0	0	0	2,504	Begin Const	12/8/22		11/1/23				
				Con Cap	21,867	2,860	0	0	21,867	End Const	1/23/25		11/1/25				
				Total	26,385	2,860	1,171	0	27,070								
3	03 1532A SAC	PSGC Phase 1 – Light Rail Modernization Stations Phase 2	City of Sacramento and Sacramento Count. Light Rail Vehicle Station Conversions to accommodate low floor light rail vehicles (LRVs). Funds will be used for full build station conversions on the northeastern corridor of the Blue light rail lines. Other funding sources (not part of this project) will be used for conversions on the Gold Line. Station Conversions include raising the platform up at least 8 inches above the top of the rail in order to allow for automatic passenger ramp deployment. Without the conversion of the stations low-floor vehicles will not be able to provide service on the Blue Line NEC.	PAED	0	0	0	0	0	Baseline		6/23/21		0			
				PSE	0	0	0	0	0	PAED	7/31/19	7/31/19					
				RW Sup	0	0	0	0	0	RW Cert	10/26/21	10/26/21			Schedule		
				Con Sup	0	0	0	0	0	RTL	4/1/22		7/31/23				
				RW Cap	0	0	0	0	0	Begin Const	6/30/22		11/30/23				
				Con Cap	6,040	2,942	0	0	6,040	End Const	7/1/24		12/1/25				
				Total	6,040	2,942	0	0	6,040								

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4	03 1533 SAC	PSGC Phase 1 - Watt Avenue Complete Streets	In Sacramento County, on Watt Avenue, from I-80 westbound ramps to Roseville Rd. Between Orange Grove Avenue and Roseville Rd, construct buffered bike lanes, separated pedestrian-friendly sidewalks, landscaped medians, improved transit facilities for pedestrians including bus turnouts, improve street lighting, improve signalized intersections, and other streetscape amenities to encourage mobility by active modes of transportation and provide community identity.	PAED	144	0	144	0	144	Baseline		6/23/21			0	
				PSE	1,540	0	1,172	0	1,540	PAED	7/21/20	7/21/20				
				RW Sup	0	0	0	0	0	RW Cert	10/31/22		4/3/23		Schedule	
				Con Sup	0	0	0	0	0	RTL	12/31/22		5/23/23			
				RW Cap	1,216	0	1,216	0	1,216	Begin Const	4/3/23		6/19/23			
				Con Cap	<u>12,840</u>	<u>8,100</u>	<u>0</u>	<u>0</u>	<u>10,344</u>	End Const	12/31/24		12/31/24			
				Total	15,740	8,100	2,532	0	13,244							
							Between Orange Grove Avenue to I-80 westbound ramps, extend class 2 bike lane and sidewalk improvements.									
5	03 1534 SAC	PSGC Phase 1 – Watt/I-80 Light Rail Station	In northeast Sacramento County, in North Highlands just before the Interstate 80, Business 80 interchange.	PAED	0	0	0	0	0	Baseline		6/23/21			0	
				PSE	0	0	0	0	0	PAED	6/1/21	1/18/22				
				RW Sup	0	0	0	0	0	RW Cert	10/26/21	6/30/22			Schedule	
				Con Sup	0	0	0	0	0	RTL	1/1/22		7/1/23			
				RW Cap	0	0	0	0	0	Begin Const	5/1/22		10/1/23			
				Con Cap	<u>9,846</u>	<u>7,937</u>	<u>0</u>	<u>0</u>	<u>9,846</u>	End Const	6/30/23		1/31/25			
				Total	9,846	7,937	0	0	9,846							
							The focus of the project is to improve bicycle, pedestrian and bus access from the Watt Ave Station Plaza (on the west side of Watt Ave) to the Watt/I-80 Light Rail Station. Improvement include expanding the Watt Ave Station Plaza, including a new stairway connecting to the light rail platform, new pedestrian lighting, removing concrete barriers, adding wayfinding signage and adding passenger amenities such as seating, shade/rain shelters and landscape buffers (with guardrail) between the plaza and vehicular traffic. The project will also increasing pedestrian amenities on the west side of Watt Ave, including wider sidewalks, pedestrian-level lighting, landscape buffers and new ornamental metal security fencing along the overcrossing.									
6	03 1535A PLA	PSGC Phase 1 - South Placer Transit - Five Electric Buses	In Placer and Sacramento counties.	PAED	10	0	10	0	10	Baseline					4,705	
				PSE	50	0	15	0	15	PAED	6/24/20	3/17/22				
				RW Sup	0	0	0	0	0	RW Cert	12/31/20	3/18/22				
				Con Sup	0	0	0	0	0	RTL	4/2/21	3/18/22				
				RW Cap	0	0	0	0	0	Begin Const	6/1/22	5/25/22				
				Con Cap	<u>10,045</u>	<u>4,705</u>	<u>10,087</u>	<u>0</u>	<u>10,087</u>	End Const	6/30/23		6/30/23			
				Total	10,105	4,705	10,112	0	10,112							
							The Lincoln to Sacramento express bus service will begin in the City of Lincoln and then continue along the Highway 65 corridor with stops at the Galleria Mall, Sutter Hospital and Kaiser Hospital. The express bus service would then travel down Interstate 80 into Sacramento County and terminate at Sacramento Regional Transits Watt/I-80 light rail station. The light rail service would then enable passengers to travel to and from downtown Sacramento, the Railyards and other key destinations within Sacramento County. This new express bus service is expected to operate on weekdays every 30 minutes between approximately 6 a.m. and 9 pm The service will be provided using five (5) new 40' battery electric buses (4 buses and 1 spare).									

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			7	03	PSGC Phase 1 - South Placer Transit - Five Chargers	In Placer and Sacramento counties.	PAED	0	0	0	0	0	Baseline				1,295	Scope	
				1535B			PSE	137	0	67	0	67	PAED	6/24/20	6/24/20				
				PLA			RW Sup	0	0	0	0	0	RW Cert	12/31/20	12/31/20				
							Con Sup	0	0	0	0	0	RTL	4/2/21	4/2/21				
							RW Cap	0	0	0	0	0	Begin Const	3/23/23	9/1/22				
							Con Cap	1,295	1,295	0	0	1,295	End Const	9/28/23		7/1/23			
							Total	1,432	1,295	67	0	1,362							
			8	03	US 50 Multimodal Corridor Enhancement Project/Gold Line Light Rail Improvements Between Sunrise Blvd to Downtown Folsom	In Sacramento County, from Sacramento Valley Station to the Downtown Folsom Station.	PAED	1,041	0	1,041	0	1,041	Baseline					20,300	
				1787A			PSE	8,866	0	8,866	0	8,866	PAED	4/1/20	4/1/20				
				SAC			RW Sup	0	0	0	0	0	RW Cert	10/31/20	10/31/20				
							Con Sup	0	0	0	0	0	RTL	3/31/21	1/14/22				
							RW Cap	1,540	0	0	0	1,540	Begin Const	4/1/21	4/12/22				
							Con Cap	20,653	20,300	579	0	20,653	End Const	3/31/23		5/1/24			
							Total	32,100	20,300	10,486	0	32,100							
			9	03	Accelerating Rail Modernization and Expansion in the Capital Region - Purchase Light Rail Vehicle	In the City and County of Sacramento, City of Rancho Cordova, City of Folsom.	PAED	0	0	0	0	0	Baseline					0	
				1787B			PSE	0	0	0	0	0	PAED						
				SAC			RW Sup	0	0	0	0	0	RW Cert						
							Con Sup	0	0	0	0	0	RTL	2/22/19	2/22/19				
							RW Cap	0	0	0	0	0	Begin Const	3/27/20	3/27/20				
							Con Cap	117,902	0	75,120	0	117,902	End Const	2/12/26		2/12/26			
							Total	117,902	0	75,120	0	117,902							
			10	03	Accelerating Rail Modernization and Expansion in the Capital Region - Station Improvements	In the City and County of Sacramento, City of Rancho Cordova, City of Folsom.	PAED	0	0	0	0	0	Baseline					0	
				1787C			PSE	1,864	0	1,864	0	1,864	PAED	7/31/19	7/31/19				
				SAC			RW Sup	0	0	0	0	0	RW Cert						
							Con Sup	0	0	0	0	0	RTL	3/31/20	1/10/22				
							RW Cap	0	0	0	0	0	Begin Const	4/1/20	9/16/22				
							Con Cap	9,030	0	53	0	9,030	End Const	6/30/21		1/12/24			
							Total	10,894	0	1,917	0	10,894							

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11	03	2201	PSGC Phase 1 – Light Rail Modernization LRVs	Light Rail Vehicles will operate on the Blue Lines North East Corridor (NEC) which includes stations within the City of Sacramento and Sacramento County.	PAED	0	0	0	0	0	Baseline		6/23/21		22,994	
					PSE	0	0	0	0	0	PAED	7/17/19	7/18/18			
					RW Sup	0	0	0	0	0	RW Cert	1/25/19	1/25/19			Schedule
					Con Sup	0	0	0	0	0	RTL	2/22/19	2/22/19			
					RW Cap	0	0	0	0	0	Begin Const	6/30/22		10/31/23		
					Con Cap	47,206	22,994	0	0	47,206	End Const	7/1/26		11/4/27		
					Total	47,206	22,994	0	0	47,206						
12	03	PLA 080	Pla-80 EB Aux Lane	In Placer County, in Roseville and Rocklin, between SR 65 and west of Riverside Ave. on westbound I-80.	PAED	755	0	0	0	277	Baseline				0	
					RW Sup	242	0	0	0	4	PAED					
					Con Sup	6,100	2,030	0	0	4,266	RTL		4/29/22			
					RW Cap	281	0	0	0	0	Begin Const			3/30/23		
					Con Cap	31,555	8,488	0	0	0	End Const			7/19/24		
					Total	40,706	10,518	0	0	5,698						
13	03	5147	PSGC Phase 1 – I-80 Auburn Boulevard Ramp Meter	In Placer County.	PAED	50	0	72	0	72	Baseline		6/23/21		350	
					PSE	100	0	78	0	78	PAED	4/20/21	4/20/21			
					RW Sup	5	0	2	0	5	RW Cert	7/19/21	7/19/21			Schedule
					Con Sup	150	150	59	59	150	RTL	8/2/21	8/2/21			
					RW Cap	5	0	0	0	0	Begin Const	1/15/22	1/24/22			
					Con Cap	350	350	138	138	350	End Const	10/3/22		6/30/23		
					Total	660	500	349	197	655						
14	03	5854A	Sac 5 Corridor Enhancement Project	In Sacramento, from 1.1 miles south of Elk Grove Blvd Overcrossing to Route 50 at American River Br (Br#24-68).	PAED	9,765	0	5,591	0	5,594	Baseline				299,785	
					PSE	16,970	0	18,483	0	18,483	PAED	6/23/16				
					RW Sup	3,300	0	1,781	0	2,692	RW Cert	4/24/17				
					Con Sup	33,070	1,280	33,759	1,235	36,254	RTL	6/30/17				
					RW Cap	2,157	0	729	0	788	Begin Const	10/22/18	5/31/19			
					Con Cap	289,690	13,520	283,630	12,797	317,786	End Const	12/15/22		4/28/23		
					Total	354,952	14,800	343,973	14,032	381,597						
15	03	6254	Sac 50 Design-Build	In Sacramento County on Route 50 from I-5 Junction to Watt Ave.	PAED	13,600	0	11,992	0	11,997	Baseline				397,785	
					PSE	13,000	0	10,220	0	10,220	PAED	5/31/17				
					RW Sup	4,300	0	1,503	0	1,504	RW Cert	2/3/20	9/25/19			
					Con Sup	36,800	10,000	19,221	5,363	36,042	RTL	2/14/20	9/26/19			
					RW Cap	5,700	0	1,481	0	0	Begin Const	7/15/20	6/30/20			
					Con Cap	368,900	80,000	252,208	49,939	397,785	End Const	12/1/24		12/1/24		
					Total	442,300	90,000	296,625	55,302	457,548						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						(\$1,000s)	
16	04 0360Q SON 101	Marin Sonoma Narrows Segment C2 - HOV Lanes Gap Closure	In Sonoma, Highway 101 and 116 connection to 0.3 miles north of Corona Road; Construct HOV lanes and sound walls.	PAED	0	0	0	0	0	0	Baseline		10/17/18		90,750	
				PSE	7,455	0	169	0	169	PAED	10/29/09	10/29/09				
				RW Sup	2,500	0	1,777	0	2,055	RW Cert	12/30/18	12/31/18				
				Con Sup	14,000	12,600	12,855	12,855	13,495	RTL	12/30/18	12/31/18				
				RW Cap	6,970	0	6,583	0	6,807	Begin Const	8/21/19	9/17/19				
				Con Cap	91,000	72,191	89,561	71,202	90,750	End Const	8/21/22	12/23/23				
				Total	121,925	84,791	110,945	84,057	113,276							
				17	04 0361M MRN 101	Marin Sonoma Narrows (MSN) Contract B7	On Route 101, in Marin County, in and near city of Novato, from just south of the Franklin Avenue Overhead to 0.3 miles south of the Marin/Sonoma County line. The Project will widen Route 101 to construct a southbound HOV lane from 0.3 miles south of the Marin/Sonoma County line to just south of the Franklin Avenue Overhead (6.0 miles), and a northbound HOV lane from 1.7 miles north of the Atherton Avenue Overcrossing to 0.3 miles south of the Marin/Sonoma County line (3.5 miles). The Project includes roadway and bridge widening for HOV lanes and standard shoulders. The Project will also upgrade the horizontal and vertical roadway alignment (for a 70 mph design speed), modify the Redwood Landfill Interchange ramps to conform with the new alignment, and restripe a frontage road (Redwood Boulevard) for Class II bike lanes in Novato.	PAED	0	0	0	0	0	0		
PSE	14,600	0	519					0	519	PAED	10/29/09	10/29/09				
RW Sup	357	0	71					0	81	RW Cert	6/25/21	6/10/21				
Con Sup	19,050	14,850	1,928					1,928	19,989	RTL	6/25/21	6/28/21				
RW Cap	10,615	0	48					0	3,748	Begin Const	12/31/21	5/13/22				
Con Cap	114,896	25,268	10,096					2,465	91,663	End Const	12/30/25	7/31/27				
Total	159,518	40,118	12,662					4,393	116,000							
18	04 0376 NAP 29,221	Soscol Junction (SR 29/221/Soscol Ferry Road)	In Napa County. The project is an operational improvement located at the intersection of SR 29/SR 221/Soscol Ferry Road. The project will reconfigure the existing signalized intersection and build a new roundabout interchange with an elevated structure on SR 29 and roundabouts below grade, one north of SR 29, and one south of SR 29. The project will also construct a class I multiuse path on the north side of the intersection allowing bicycles and pedestrians to navigate the intersection.					PAED	6,100	0	6,887	0	6,887	0	Baseline	
				PSE	5,045	0	6,246	0	6,246	PAED	2/13/20	2/13/20				
				RW Sup	200	0	48	0	430	RW Cert	5/1/21	8/25/21				
				Con Sup	5,739	0	1,919	0	6,167	RTL	6/30/21	8/26/21				
				RW Cap	100	0	52	0	100	Begin Const	11/15/21	5/13/22				
				Con Cap	36,785	19,341	7,893	4,149	36,784	End Const	11/15/23	5/12/25				
				Total	53,969	19,341	23,045	4,149	56,614							
				19	04 0658J SM,SCL 101	US 101 Managed Lanes Project - Highway Planting Replacement	This project is located within the cities of San Carlos, Millbrae, Burlingame, San Mateo, Belmont, Menlo Park, Redwood City, Palo Alto, and East Palo Alto in both Santa Clara and San Mateo County on U.S. 101, from 2 miles South of the Santa Clara County line to 0.3 mile south of Grand Avenue Interchange. Establish follow-up highway landscape planting.	PAED	0	0	0	0	0	0	Baseline	
PSE	0	0	0					0	329	PAED	10/31/18	10/31/18				
RW Sup	0	0	0					0	0	RW Cert		6/30/22				
Con Sup	500	0	0					0	408	RTL		1/14/23				
RW Cap	0	0	0					0	0	Begin Const	2/1/22	10/1/23				
Con Cap	4,305	0	0					0	4,305	End Const	2/1/26	10/1/27				
Total	4,805	0	0					0	5,042							
20	04 0658K SM,SCL 101	US 101 Managed Lanes Project - Tolling System Integrator	This project is located within the cities of San Carlos, Millbrae, Burlingame, San Mateo, Belmont, Menlo Park, Redwood City, Palo Alto, and East Palo Alto in both Santa Clara and San Mateo County on U.S. 101 from 2 miles South of the Santa Clara County line to 0.3 mile south of Grand Avenue Interchange. Develop, install and test the tolling system for the managed lanes.					PAED	0	0	0	0	0	0	Baseline	
				PSE	0	0	205	0	205	PAED	10/31/18	10/31/18				
				RW Sup	0	0	0	0	0	RW Cert	5/1/19	5/1/19				
				Con Sup	0	0	93	0	85	RTL	5/1/20					
				RW Cap	0	0	0	0	0	Begin Const	2/1/20	2/1/20				
				Con Cap	45,000	0	0	0	0	End Const	10/1/22	3/1/23				
				Total	45,000	0	298	0	290							

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			21	04 2010E SF,CC,A LA	BART- Switch Machine Cabling Project - BART Labor	In Contra Costa, Alameda and San Francisco counties.	PAED	0	0	0	0	0	Baseline		5/12/21		45,150	
							PSE	0	0	0	0	0	PAED	9/1/17	9/1/17			
							RW Sup	0	0	0	0	0	RW Cert	7/1/20	7/1/20			
							Con Sup	0	0	0	0	0	RTL	7/1/20	3/19/21			
							RW Cap	0	0	0	0	0	Begin Const	2/1/22	2/1/22			
							Con Cap	45,150	45,150	0	0	45,150	End Const	8/1/26		8/1/26		
							Total	45,150	45,150	0	0	45,150						
						<p>BART labor needed to support Switch Machine Cabling project during installation and for material transport. This Includes replacement of Switch Power Supply Cabinets; Entrance Cabinets; Switchboards, Panelboards and Circuit Breakers; Raceways; and Cables along the wayside and in Train Control Rooms. The project will be implemented through the Transbay Corridor (segment) connecting Oakland and San Francisco and is in Contra Costa, Alameda and San Francisco counties. The scope element is an integral part of the overall benefits from implementing the TCMP through the Transbay Corridor.</p> <p>The Switch Machine Cabling will include upgrading raceway, power and communication cables at 21 train control rooms and 26 wayside interlocks and associated switches, including the power cable from the Station House Power to the Train Control Rooms in 22 locations.</p>												
			22	04 2010F SF,ALA, CC	BART Train Control Modernization Program - MacArthur/Downtown Oakland Interlock Cabling Upgrade Contract	In the city of Oakland.	PAED	0	0	0	0	0	Baseline		5/12/21		14,850	
							PSE	0	0	0	0	0	PAED	9/1/17	9/1/17			
							RW Sup	0	0	0	0	0	RW Cert	1/1/21	1/1/21			
							Con Sup	0	0	0	0	0	RTL	1/1/21		2/28/23		
							RW Cap	0	0	0	0	0	Begin Const	2/1/22		6/30/23		
							Con Cap	14,850	14,850	0	0	14,850	End Const	6/1/24		1/31/26		
							Total	14,850	14,850	0	0	14,850						
						<p>The Downtown Oakland Interlock Upgrade Contract will be implemented at MacArthur and Downtown Oakland BART stations, and will affect service through the Transbay Corridor (segment) connecting Oakland and San Francisco and is in Alameda and San Francisco counties. The Downtown Oakland Interlock Upgrade Contract includes installation of new surface mounted train control raceways and associated cables to new Switch Power Supply Cabinets (SPSC) and associated interlock switches will be designed along the K Line from MacArthur Train Control Room to Interlocking K23, K25 and K35. This scope element is an integral part of the overall benefits from implementing the TCMP through the Transbay Corridor.</p>												
			23	04 2010G CC,SF,A LA	BART Train Control Modernization Program - Communication Based Train Control (CBTC) Contract	In Alameda and San Francisco counties.	PAED	0	0	0	0	0	Baseline		5/12/21		1,065,871	
							PSE	12,129	0	0	0	0	PAED	9/1/17	9/1/17			
							RW Sup	0	0	0	0	0	RW Cert	9/1/17	9/1/17			
							Con Sup	0	0	0	0	0	RTL	9/1/17	9/1/17			
							RW Cap	0	0	0	0	0	Begin Const	8/1/20	9/16/20			
							Con Cap	1,065.87	0	0	0	1,065.87	End Const	8/1/31		8/1/31		
							Total	1,078,00	0	0	0	1,065,871						
						<p>The CBTC Contract will be implemented through the Transbay Corridor (segment) connecting Oakland and San Francisco and is located in Alameda and San Francisco counties. The CBTC Contract will replace the existing train control system with a new communications-based train control system, allowing BART to achieve the shorter headways needed to operate more regularly scheduled trains through the Transbay Corridor. This scope element is an integral part of the overall benefits from implementing the TCMP through the Transbay Corridor.</p>												

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Solutions for Congested Corridors Program (SCCP) Project List
July 01 - December 31, 2022**

District		PPNO		County		Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
24	04 2010H ALA,SF, CC	BART - Switch Machine Cabling Project - Procurement of Non-Revenue Equipment	In Contra Costa, Alameda and San Francisco counties.	PAED	0	0	0	0	0	0	Baseline				3,350	
				PSE	0	0	0	0	0	PAED	9/1/17	9/1/17				
				RW Sup	0	0	0	0	0	RW Cert	7/1/20	7/1/20				
				Con Sup	0	0	0	0	0	RTL	7/1/20	7/1/20				
				RW Cap	0	0	0	0	0	Begin Const	5/1/22	5/12/22				
				Con Cap	<u>3,350</u>	<u>3,350</u>	<u>0</u>	<u>0</u>	<u>3,350</u>	End Const	8/1/26		8/1/26			
				Total	3,350	3,350	0	0	3,350							
				<p>Procurement of on-rail equipment (5 Hi-Railers, 1 Vac truck, 2 Boom Lifts and 2 Scissor Lifts) needed to support construction crews on Switch Machine Cabling project during installation and for material transport. The project will be implemented through the Transbay Corridor (segment) connecting Oakland and San Francisco and is in Contra Costa, Alameda and San Francisco counties. The scope element is an integral part of the overall benefits from implementing the TCMP through the Transbay Corridor.</p> <p>The Switch Machine Cabling will include upgrading raceway, power and communication cables at 21 train control rooms and 26 wayside interlocks and associated switches, including the power cable from the Station House Power to the Train Control Rooms in 22 locations.</p>												
25	04 2010J ALA,SF, CC	BART - Switch Machine Cabling Project - Procurement of Material	In Contra Costa, Alameda and San Francisco counties.	PAED	0	0	0	0	0	0	Baseline				12,500	
				PSE	0	0	0	0	0	PAED	9/1/17	9/1/17				
				RW Sup	0	0	0	0	0	RW Cert	7/1/20	7/1/20				
				Con Sup	0	0	0	0	0	RTL	7/1/20	7/1/20				
				RW Cap	0	0	0	0	0	Begin Const	5/1/22	4/7/22				
				Con Cap	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	End Const	8/1/26		8/1/26			
				Total	12,500	0	0	0	12,500							
				<p>Procurement of all materials needed to support construction crews on Switch Machine Cabling project during installation and for material transport. The project will be implemented through the Transbay Corridor (segment) connecting Oakland and San Francisco and is in Contra Costa, Alameda and San Francisco counties. The scope element is an integral part of the overall benefits from implementing the TCMP through the Transbay Corridor.</p>												
26	04 2010K ALA,CC, SF	BART - Switch Machine Cabling Project - Services	In Contra Costa, Alameda and San Francisco counties.	PAED	0	0	0	0	0	0	Baseline				2,724	
				PSE	0	0	0	0	0	PAED	9/1/17	9/1/17				
				RW Sup	0	0	0	0	0	RW Cert	7/1/20	7/1/20				
				Con Sup	0	0	0	0	0	RTL	7/1/20	7/1/20				
				RW Cap	0	0	0	0	0	Begin Const	5/1/22	5/1/22				
				Con Cap	<u>2,724</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,724</u>	End Const	8/1/26		8/1/26			
				Total	2,724	0	0	0	2,724							
				<p>Procurement of Services needed to support construction crews on Switch Machine Cabling project during installation and for material transport. The project will be implemented through the Transbay Corridor (segment) connecting Oakland and San Francisco and is in Contra Costa, Alameda and San Francisco counties. The scope element is an integral part of the overall benefits from implementing the TCMP through the Transbay Corridor.</p>												

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Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Solutions for Congested Corridors Program (SCCP) Project List
July 01 - December 31, 2022**

District 05

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
27	05 0073A SCR 1	Highway 1, 41st Avenue to Soquel Avenue, Bus on Shoulder and Chanticleer Bike/Ped Bridge	Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes, bus-on-shoulder, and bicycle/pedestrian overcrossing near Chanticleer Avenue.	PAED	0	0	0	0	0	Baseline		6/23/21			31,324		
				PSE	3,220	0	2,684	0	2,684	PAED	12/31/18	12/31/18					
				RW Sup	0	0	0	0	0	RW Cert	10/1/20	3/25/21					
				Con Sup	3,872	3,872	33	33	5,789	RTL	10/1/20	4/26/21					
				RW Cap	750	0	750	0	0	Begin Const	2/1/21	11/16/22					
				Con Cap	28,110	19,635	207	137	31,324	End Const	12/1/22		8/30/24				
				Total	35,952	23,507	3,674	170	39,797								
				28	05 0073C SCR 1	State Route 1 - State Park to Bay/Porter Auxiliary Lanes	Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter interchanges. Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Route 1 and improve bicycle and pedestrian facilities; hybrid bus-on-shoulder/auxiliary lane facility between Bay Ave/Porter St and State Park Dr (total distance 3 miles); bicycle/pedestrian overcrossing of Hwy 1 at Mar Vista Dr with sidewalk, ADA ramps, and intersection improvements at bridge approaches; additional project elements: add emergency pullouts and enforcement areas, sound wall, retaining walls, improved median barrier, lighting, overhead signs, traffic monitoring stations, drainage, and drought-tolerant landscaping SCCP/LPP Title: Watsonville-Santa Cruz Multimodal Improvements - Bay Ave/Porter St to State Park Dr - Contract #2.	PAED	2,635	0	1,830	0	1,830	Baseline			
PSE	3,060	0	973					0	0	PAED	5/10/21	5/11/21					
RW Sup	0	0	0					0	0	RW Cert	8/1/22	12/2/22					
Con Sup	8,760	8,760	0					0	7,776	RTL	10/1/22	12/5/22					
RW Cap	1,100	0	85					0	0	Begin Const	4/1/23		5/16/23				
Con Cap	73,400	44,077	0					0	71,557	End Const	4/1/27		9/1/28				
Total	88,955	52,837	2,888					0	81,163								
29	05 2893 SB	North Padaro Lane Coastal Access Improvements	In the County of Santa Barbara, south of community of Summerland along North Padaro Lane on the coast side of Highway 101. Construct 0.2 miles of sidewalk to complete gap in California Coastal Trail between Highway 101 and Loon Point Beach Parking area where coastal access exists. Add coastal trail signage along North Padaro Lane and for vertical access to beach. NULL					PAED	60	0	53	0	53	Baseline		10/17/18	
				PSE	220	0	220	0	220	PAED	3/1/19	7/10/19					
				RW Sup	0	0	0	0	0	RW Cert	3/31/20	6/16/22					
				Con Sup	0	0	0	0	0	RTL	7/31/20	8/1/22					
				RW Cap	140	0	124	0	140	Begin Const	4/1/21	12/13/22					
				Con Cap	583	583	0	0	583	End Const	12/31/22		5/26/23				
				Total	1,003	583	397	0	996								
				30	05 2894 SB	Summerland Area Coastal Access Improvements	In the County of Santa Barbara, in and near the community of Summerland, on Via Real, Wallace Avenue and Finney Road on the coast side of Highway 101. Construct 0.4 miles of sidewalk and add coastal access parking along Wallace Avenue. Along Via Real, construction 0.4 miles of sidewalk to complete gap in California Coastal Trail between Greenwell Drive and North Padaro Lane and add a Class I multi purpose path. NULL	PAED	300	0	300	0	300	Baseline		10/17/18	
PSE	680	0	467					0	680	PAED	4/30/19	10/1/19					
RW Sup	0	0	0					0	0	RW Cert	10/31/20		2/28/23				
Con Sup	0	0	0					0	0	RTL	10/31/20		2/28/23				
RW Cap	520	0	60					0	520	Begin Const	7/1/22		9/23/23				
Con Cap	8,320	8,320	0					0	8,320	End Const	6/30/23		12/31/24				
Total	9,820	8,320	827					0	9,820								

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**Solutions for Congested Corridors Program (SCCP) Project List
July 01 - December 31, 2022**

District PPNO County			Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
31	05 2896 SB 101	Santa Claus Lane Class I Bikeway	In City of Carpinteria through Summerland between Carpinteria Avenue and Santa Claus Lane.	PAED	500	0	302	0	302	Baseline		10/17/18		12,331	Cost Schedule
				PSE	500	0	636	0	636	PAED	2/1/19	2/18/20			
				RW Sup	0	0	0	0	0	RW Cert	1/1/20	7/27/22			
				Con Sup	750	750	285	264	706	RTL	1/1/20	8/17/22			
				RW Cap	320	0	416	0	420	Begin Const	7/1/20	10/6/22			
				Con Cap	8,767	7,267	6,791	3,969	12,331	End Const	3/31/21		7/5/23		
				Total	10,837	8,017	8,430	4,233	14,395						
32	05 2897 SB	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	Construct Class I bikeway along Santa Claus Lane (County of Santa Barbara) from Sandpoint Drive to South Padaro Lane to close a gap in the California Coastal Trail (CCT). To construct coastal access parking and improved and safe beach access across railroad tracks of UPRR.	PAED	0	0	39	0	39	Baseline		10/17/18		0	Schedule
				PSE	800	0	996	0	800	PAED	9/30/18	9/25/19			
				RW Sup	0	0	0	0	0	RW Cert	3/31/20		3/21/23		
				Con Sup	0	0	0	0	0	RTL	3/31/20		3/21/23		
				RW Cap	200	0	200	0	200	Begin Const	10/1/20		9/21/23		
				Con Cap	7,040	7,040	0	0	7,040	End Const	6/30/21		5/1/26		
				Total	8,040	7,040	1,235	0	8,079						
33	05 3046 SCR	Soquel Drive Buffered Bike Lane and Congestion Mitigation Project (SCCP/LPP Cycle 2, Contract #3)	In the unincorporated area of Santa Cruz County on Soquel Avenue and Soquel Drive between La Fonda Avenue and State Park Drive. Adaptive traffic signal control/transit signal priority at all 23 intersections between La Fonda Ave and State Park Drive. •Protected bike lanes with striping/bollards for approximately 2.4 miles (4.8 miles bidirectional) and buffered bike lanes with striping for approximately 2.65 miles (5.3 miles bidirectional) •46 green bike boxes at 23 intersections for left turn movements •Pedestrian improvements including: 10 rectangular rapid flashing beacons at midblock crossings; 0.46 miles of new curb, gutter, retaining wall and sidewalk construction; 96 crosswalk upgrades, 12 sidewalk curb extensions; 100 ADA ramps; and reconstruction of 17 driveway and side street connections •Cape seal of pavement for entire project length.	PAED	0	0	0	0	0	Baseline		6/23/21		0	
				PSE	2,623	0	0	0	2,623	PAED	9/18/19	9/18/19			
				RW Sup	0	0	0	0	0	RW Cert	11/30/22	10/18/22			
				Con Sup	0	0	0	0	0	RTL	11/30/22	10/18/22			
				RW Cap	820	0	0	0	820	Begin Const	3/1/23		4/25/23		
				Con Cap	22,218	16,463	0	0	22,218	End Const	11/1/24		11/1/24		
				Total	25,661	16,463	0	0	25,661						
34	05 7101L SR 101	Carpinteria to Santa Barbara Widening – 4A Carpinteria Mitigation Pltg	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane Install mitigation planting	PAED	0	0	0	0	0	Baseline				3,536	
				PSE	250	0	500	0	500	PAED		12/18/20			
				RW Sup	0	0	0	0	0	RW Cert		5/14/21			
				Con Sup	500	0	158	0	1,001	RTL		6/24/21			
				RW Cap	0	0	0	0	0	Begin Const		5/27/22			
				Con Cap	2,800	0	732	0	3,537	End Const			8/6/26		
				Total	3,550	0	1,390	0	5,038						
35	05 7101P SB 101	Carpinteria to Santa Barbara Widening - Segment 4A Combined	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane Construct HOV lanes	PAED	12,245	0	5,862	0	5,862	Baseline				79,731	
				PSE	9,700	0	10,680	0	10,680	PAED	8/26/14	8/26/14			
				RW Sup	1,140	0	1,099	0	1,099	RW Cert	1/15/20	2/4/20			
				Con Sup	18,470	0	11,244	0	11,434	RTL	2/1/20	2/4/20			
				RW Cap	10,620	0	2,247	0	0	Begin Const	8/15/20	4/2/20			
				Con Cap	89,548	0	88,636	0	79,732	End Const	8/15/24	10/13/22			
				Total	141,723	0	119,768	0	108,807						

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**Solutions for Congested Corridors Program (SCCP) Project List
July 01 - December 31, 2022**

District PPNO County			Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
36	05 7101R SB 101	Carpinteria to Santa Barbara Widening Project - (Segment 4B) Combined	In Santa Barbara County, in and near Carpinteria and at Summerland from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing	PAED	2,725	0	6,526	0	6,526	Baseline			162,317		
				PSE	14,395	0	15,893	0	15,893	PAED	8/26/14	6/4/18			
				RW Sup	1,010	0	453	0	453	RW Cert	11/1/20				
				Con Sup	31,315	12,250	8,916	3,488	25,276	RTL	1/1/21	3/19/21			
				RW Cap	10,900	0	115	0	0	Begin Const	7/15/21	5/26/21			
				Con Cap	<u>164,567</u>	<u>51,060</u>	<u>79,647</u>	<u>25,204</u>	<u>162,317</u>	End Const	12/15/25		1/24/25		
				Total	224,912	63,310	111,550	28,692	210,465						
37	05 7101S SB 101	Carpinteria to Santa Barbara Widening Project - Segment 4C Combined	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge.	PAED	2,380	0	4,667	0	4,667	Baseline			107,672		
				PSE	7,080	0	2,742	0	2,742	PAED	8/26/14	9/29/17			
				RW Sup	520	0	7	0	39	RW Cert	11/1/20	6/22/20			
				Con Sup	18,430	7,940	8,017	3,454	14,921	RTL	1/1/21	6/24/20			
				RW Cap	3,930	0	37	0	0	Begin Const	7/15/21	10/23/20			
				Con Cap	<u>108,761</u>	<u>36,100</u>	<u>86,592</u>	<u>29,102</u>	<u>107,672</u>	End Const	12/15/25		11/13/23		
				Total	141,101	44,040	102,062	32,556	130,041						
38	05 7101X SB 101	South Coast 101 HOV Lanes - Carpinteria (Segment 4A) Mitigation	In Santa Barbara County, in Carpinteria from 0.2 miles south of Ballara Avenue to 0.5 miles south of S Padaro Lane.	PAED	0	0	0	0	0	Baseline			0		
				PSE	0	0	0	0	0	PAED					
				RW Sup	0	0	0	0	0	0	RW Cert			6/1/23	
				Con Sup	33	0	0	0	0	33	RTL			6/30/23	
				RW Cap	7	0	0	0	7	Begin Const			7/24/23		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const			7/13/29		
				Total	40	0	0	0	40						
39	05 7103X SB 101	South Coast 101 HOV- Summerland (Segment 4C) Mitigation Monitoring	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge.	PAED	0	0	0	0	0	Baseline			0		
				PSE	0	0	0	0	0	PAED	8/26/14				
				RW Sup	0	0	0	0	0	RW Cert	11/1/20				
				Con Sup	40	0	0	0	39	RTL	1/1/21				
				RW Cap	0	0	0	0	0	Begin Const	7/15/21				
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	12/15/25		1/19/24		
				Total	40	0	0	0	39						
40	05 7103Y SB 101	South Coast 101 HOV- Summerland (Segment 4C) Highway Planting	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge.	PAED	0	0	0	0	0	Baseline			0		
				PSE	200	0	20	0	502	PAED	8/26/14	10/27/17			
				RW Sup	0	0	0	0	0	RW Cert	5/26/21				
				Con Sup	400	0	0	0	0	RTL	11/8/21	6/30/21			
				RW Cap	0	0	0	0	0	Begin Const	5/3/22		7/6/23		
				Con Cap	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>	End Const	10/7/22		4/22/27		
				Total	2,600	0	20	0	2,502						

District 07

District PPNO County			Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
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**Solutions for Congested Corridors Program (SCCP) Project List
July 01 - December 31, 2022**

District			Location and Type of Work	Phase	Approved	SCCP	Total	SCCP	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title			Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)						
District 08															
District 07															
41	07 4858 LA 110,105	I-105 Express Lanes - Construction	In Los Angeles County, on I-105 between Sepulveda Boulevard/Imperial Highway Intersection and Studebaker Road and on I-110 between I-105 Separation and 103rd Street.	PAED	13,121	0	13,121	0	13,121	Baseline		10/13/21		0	
				PSE	46,883	0	17,096	0	46,883	PAED	5/21/21	5/21/21			
				RW Sup	0	0	28	0	0	RW Cert	3/31/23		3/1/23		
				Con Sup	0	0	0	0	0	RTL	5/31/23		5/31/23		
				RW Cap	3,081	0	0	0	3,081	Begin Const	6/1/23		12/1/23		
				Con Cap	546,036	150,000	0	0	546,036	End Const	12/1/27		12/1/27		
				Total	609,121	150,000	30,245	0	609,121						
			The proposed project will construct 16.1 miles of Express Lanes along the 18.1 mile I-105 Corridor in each direction between I-405 and Studebaker Road and result in two Express Lanes in each direction. The scope of work will include construction of sign structures, pavement restriping, bridge widenings, new/rebuilt retaining walls, new/rebuilt soundwalls, new auxiliary lanes, and new ramp meters.												
			This project is 16.1 centerline miles and 58.4 lane miles in length. A break down of the lane miles is provided in the additional information section.												
42	07 4858A LA 110,105	I-105 Express Lanes - Roadside Toll Collection System (RTCS)	Los Angeles County, on I-105 between Sepulveda Boulevard/Imperial Highway Intersection and Studebaker Road and on I-110 between I-105 Separation and 103rd Street.	PAED	0	0	0	0	0	Baseline		10/13/21		0	
				PSE	0	0	0	0	0	PAED	5/21/21	5/21/21			
				RW Sup	0	0	0	0	0	RW Cert	12/1/24		12/1/24		
				Con Sup	0	0	0	0	0	RTL	12/1/24		12/1/24		
				RW Cap	0	0	0	0	0	Begin Const	1/1/25		1/1/25		
				Con Cap	80,000	0	0	0	80,000	End Const	12/1/27		12/27/27		
				Total	80,000	0	0	0	80,000						
			This project will construct the Roadside Toll Collection System (RTCS) needed to operate the I-105 Express Lanes. The scope of work includes the purchase and installation of dynamic message signs to display toll rates and travel time information, toll gantries to read vehicle transponders, enforcement beacons, closed circuit television cameras, pavement detection equipment, fiber optic wiring, and other associated equipment. Once the toll equipment is installed, systems testing and integration will be required.												
43	07 5497 LA	Airport Metro Connector 96th Street Transit Station	In Los Angeles near Aviation Boulevard / 96th Street. Construct new multi-modal transit station for the Metro Crenshaw / Los Angeles International (LAX) Line that will also add a stop to the Metro Green Line.	PAED	15,750	0	15,177	0	15,177	Baseline		10/18/18		470,627	
				PSE	29,250	0	29,771	0	29,771	PAED	5/2/17	5/2/17			
				RW Sup	0	0	0	0	0	RW Cert	7/30/19	6/30/19	12/1/24		
				Con Sup	0	0	0	0	0	RTL	6/30/19	5/30/20			
				RW Cap	76,200	0	67,271	0	81,021	Begin Const	12/31/19	9/22/21			
				Con Cap	404,000	150,000	184,191	0	713,516	End Const	6/1/23		1/31/25		
				Total	525,200	150,000	296,410	0	839,485						
			Multi-modal transit station will include Light Rail Station, transit station/terminal building, bus plaza, bicycle hub, pedestrian improvements and passenger pickup/drop-off area.												

District 08

District			Location and Type of Work	Phase	Approved	SCCP	Total	SCCP	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title			Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	(\$1,000s)						
44	08 1230 SBD	Redlands Passenger Rail Project	Located at five station locations: San Bernardino Transit Center, Tippecanoe Avenue Station, New York Street Station, Downtown Redlands Station, and the University Station.	PAED	11,384	0	11,453	0	11,453	Baseline		10/17/18		82,000	
				PSE	42,340	0	36,412	0	36,412	PAED	2/1/15	2/1/15			Cost Schedule
				RW Sup	0	0	0	0	0	RW Cert	8/31/18	9/17/18			
				Con Sup	0	0	0	0	0	RTL	8/1/18	9/17/18			
				RW Cap	7,866	0	23,134	0	27,570	Begin Const	3/1/19	4/17/19			
				Con Cap	230,330	65,000	270,136	0	275,859	End Const	5/31/21		10/31/23		
				Total	291,920	65,000	341,135	0	351,294						
			The rail service will run between San Bernardino Transit Center located at Rialto Avenue and E Street in downtown San Bernardino adjacent to San Manuel Stadium and will terminate at the University of Redlands. Construct nine-miles of Rail line.												

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**Solutions for Congested Corridors Program (SCCP) Project List
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District			Location and Type of Work	Phase	Approved	SCCP	Total	SCCP	EAC	Milestone	Approved	Actual Finish	Current Finish	Award	CAPs
No.	Route	Title			Budget	Budget	Expended	Expended	(\$1,000s)		Finish Date	Date	Date	Amount	
PPNO															
County															
45	08	West Valley Connector	In San Bernardino and Los Angeles Counties through the cities of Pomona, Montclair, Ontario, and Rancho Cucamonga on Holt Boulevard from Pomona Metrolink Station to Ontario International Airport (ONT), on Archibald Avenue from ONT to Inland Empire Boulevard, on Inland Empire Boulevard from Archibald Avenue to Ontario Mills Mall, on Milliken Avenue from Ontario Mills Mall to Foothill Boulevard, and on Foothill Boulevard from Milliken Avenue to Victoria Gardens Mall, construct the West Valley Connector (WVC), a 100% zero-emission Bus Rapid Transit system, the first stage of the SB County Zero-emission Bus Initiative and second Bus Rapid Transit route in San Bernardino County.	PAED	6,704	0	6,228	0	6,228	Baseline		6/24/21		6	
	1232	Bus Rapid Transit (Phase 1 & Zero Emission Bus Initiative) – Mainline Improvements		PSE	20,440	0	7,712	0	20,916	PAED	5/12/20	5/12/20			
	SBD			RW Sup	0	0	0	0	0	RW Cert	10/21/22		1/30/23		
				Con Sup	0	0	0	0	0	RTL	7/30/21		1/30/23		
				RW Cap	92,311	0	35,121	0	92,311	Begin Const	10/24/22		4/5/23		
				Con Cap	116,932	65,000	92	0	116,932	End Const	10/25/24		5/27/25		
				Total	236,387	65,000	49,153	0	236,387						
			The project includes the construction of 21 stations between Pomona and Rancho Cucamonga. The project will also provide level boarding, transit signal priority, off-board fare options, optimized operating plans, branded shelters/canopies in the aforementioned stations, security cameras, and variable message signs.												
46	08	West Valley Connector	In San Bernardino County, construct the West Valley Connector (WVC), a 100% zero-emission Bus Rapid Transit system, the first stage of the San Bernardino County Zero-emission Bus Initiative and second Bus Rapid Transit route in San Bernardino County.	PAED	0	0	0	0	0	Baseline				0	Scope
	1232B	Bus Rapid Transit (Phase 1 & Zero Emission Bus Initiative) – Maintenance Facility (D/B Contract)		PSE	0	0	0	0	0	PAED	5/12/20	5/12/20			Cost
	SBD			RW Sup	0	0	0	0	0	RW Cert	10/21/22	9/14/22			Schedule
				Con Sup	0	0	0	0	0	RTL	10/1/21		2/21/23		Benefits
			The project includes modifications to an existing maintenance facility in order to maintain the additional 18 zero-emission battery-electric buses that are needed to operate the new Bus Rapid Transit service.	RW Cap	0	0	0	0	0	Begin Const	10/24/22		6/29/23		
				Con Cap	3,500	0	0	0	3,500	End Const	5/14/24		12/4/24		
				Total	3,500	0	0	0	3,500						
47	08	West Valley Connector	In San Bernardino and Los Angeles Counties through the cities of Pomona, Montclair, Ontario, and Rancho Cucamonga on Holt Boulevard from Pomona Metrolink Station to Ontario International Airport (ONT), on Archibald Avenue from ONT to Inland Empire Boulevard, on Inland Empire Boulevard from Archibald Avenue to Ontario Mills Mall, on Milliken Avenue from Ontario Mills Mall to Foothill Boulevard, and on Foothill Boulevard from Milliken Avenue to Victoria Gardens Mall, construct the West Valley Connector (WVC), a 100% zero-emission Bus Rapid Transit system, the first stage of the San Bernardino County Zero-emission Bus Initiative and second Bus Rapid Transit route in San Bernardino County.	PAED	0	0	0	0	0	Baseline		6/23/21		0	Scope
	1232C	Bus Rapid Transit (Phase 1 & Zero Emission Bus Initiative) – Vehicles		PSE	0	0	0	0	0	PAED	5/12/20	5/12/20			Cost
	SBD			RW Sup	0	0	0	0	0	RW Cert	10/21/22	7/22/22			Schedule
				Con Sup	0	0	0	0	0	RTL	7/30/21	7/22/22			Benefits
				RW Cap	0	0	0	0	0	Begin Const	10/24/22		2/8/23		
				Con Cap	27,160	0	0	0	27,160	End Const	5/14/24		3/31/25		
				Total	27,160	0	0	0	27,160						
			Headways will be 10 min in peak commute period and 15 min off-peak, providing a high level of service to the community. In order to provide the required Bus Rapid Transit (BRT) service, the project includes the procurement of 18 zero-emission battery-electric buses.												

District 11

District			Location and Type of Work	Phase	Approved	SCCP	Total	SCCP	EAC	Milestone	Approved	Actual Finish	Current Finish	Award	CAPs
No.	Route	Title			Budget	Budget	Expended	Expended	(\$1,000s)		Finish Date	Date	Date	Amount	
PPNO															
County															
48	11	I-5 North Coast Corridor	In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road.	PAED	0	0	0	0	0	Baseline		8/15/18		256,038	
	0615F	HOV Extension - Phase 1 - Encinitas HOV		PSE	0	0	1,330	0	1,330	PAED	8/30/14				Cost
	SD			RW Sup	0	0	0	0	0	RW Cert	6/30/18				Schedule
	5		Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths and soundwalls (CMGC).	Con Sup	44,670	32,000	34,550	24,761	43,959	RTL	6/30/18				
				RW Cap	0	0	0	0	0	Begin Const	10/31/18	11/16/18			
				Con Cap	256,059	163,000	241,486	154,322	256,038	End Const	9/1/22		10/31/23		
				Total	300,729	195,000	277,366	179,083	301,327						

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District																						
PPNO																						
County													Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone												
49	11	I-5 North Coast Corridor	In the city of Carlsbad from Palomar Airport Road to SR-78.	PAED	0	0	0	0	0	Baseline										0		
	06151	HOV Extension, Phase 1, Carlsbad Seg.	Package 3- Construct community enhancements; soundwall and Plant Establishment.	PSE	0	0	0	0	0	PAED		8/30/14										
	SD	Package 3 (CMGC)		RW Sup	0	0	0	0	0	RW Cert		5/16/22										
	5			Con Sup	0	0	0	0	0	RTL		10/14/22										
			CONSTRUCT HOV LANES FROM PALOMAR AIRPORT RD TO SR78 AS PART OF I-5 CMGC, SEGMENT 4C (PACKAGE 3)	RW Cap	0	0	0	0	0	Begin Const			3/15/23									
				Con Cap	0	0	0	0	0	End Const				5/29/25								
				Total	0	0	0	0	0													

District 12

District																						
PPNO													Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone												
50	12	Route 53/553 (Bravo! Main Street) Bus Stop Improvements - Signage and Real Time Displays	In the cities of Anaheim, Orange, Santa Ana and Irvine in Orange County.	PAED	0	0	0	0	0	Baseline			6/24/20							230		
	1301			PSE	0	0	0	0	0	PAED	4/22/21											
	ORA			RW Sup	0	0	0	0	0	RW Cert	5/30/21										Schedule	
			The project will install real-time display and signage at up to 23 bus stops along the Bravo! Main Street Rapid Bus and OC Bus Route 53/53X corridor. Additionally, the project includes performance testing and support services for the real-time displays and signage following project implementation.	Con Sup	0	0	0	0	0	RTL	5/30/21	8/26/21										
			Route 53/53X operates from Anaheim through Orange and Santa Ana to Irvine via Main Street and Bravo! Main Street Rapid Bus (Route 533) operates on Main Street from Anaheim Regional Transportation Intermodal Center to MacArthur Boulevard in Santa Ana.	RW Cap	0	0	0	0	0	Begin Const	12/15/21	12/22/21										
				Con Cap	230	230	0	0	230	End Const	12/15/26		12/15/27									
				Total	230	230	0	0	230													
51	12	Route 53/553 (Bravo! Main Street) Bus Stop Improvements - Shelters	In the City of Santa Ana, Orange County.	PAED	0	0	0	0	0	Baseline										0		
	1301A			PSE	0	0	0	0	0	PAED	6/30/21	7/8/21									Cost	
	ORA			RW Sup	0	0	0	0	0	RW Cert	2/15/23		2/15/23								Schedule	
			The project will install new bus shelters at up to three bus stops along the Bravo! Main Street Rapid Bus and OC Bus Route 53/53X corridor. Route 53/53X operates from Anaheim through Orange and Santa Ana to Irvine via Main Street and Bravo! Main Street Rapid Bus (Route 533) operates on Main Street from Anaheim Regional Transportation Intermodal Center to MacArthur Boulevard in Santa Ana.	Con Sup	0	0	0	0	0	RTL	2/15/23		2/15/23									
				RW Cap	0	0	0	0	0	Begin Const	8/15/23		8/15/23									
				Con Cap	114	114	0	0	114	End Const	8/15/24		8/15/24									
				Total	114	114	0	0	114													
52	12	Orange County Central Corridor-Santa Clara Bicycle and Pedestrian Improvements	In the City of Santa Ana on East Santa Clara Avenue between Lincoln Avenue and Pasadena Street.	PAED	0	0	0	0	0	Baseline			6/24/20							4,250	Scope	
	1302			PSE	0	0	0	0	0	PAED	8/15/20	4/15/21										
	ORA			RW Sup	0	0	0	0	0	RW Cert		2/17/22										
			The project will construct a new sidewalk, a new intersection pedestrian crossing (at Wright Street) and a bike way facility on East Santa Clara Avenue between Lincoln Avenue and Pasadena Street (approximately 1.3 miles).	Con Sup	0	0	0	0	0	RTL	4/15/21	5/19/22										
				RW Cap	0	0	0	0	0	Begin Const	12/15/21	11/15/22										
				Con Cap	3,669	3,243	581	0	4,250	End Const	12/15/24		11/29/24									
				Total	3,669	3,243	581	0	4,250													

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District PPNO County			Location and Type of Work	Phase	Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		(\$1,000s)	Finish Date	Date			Date
53	12 2156 ORA	Central Orange County Corridor - Bravo! Main Street Rapid Bus	In Orange County, Anaheim Regional Transportation intermodal Center to South Coast Metro Park and Ride. Purchase five (5) heavy duty zero-emission battery electric buses.	PAED	0	0	0	0	0	Baseline		6/24/20		4,331		
				PSE	0	0	0	0	0	PAED	4/29/20					
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	0	0	0	0	0	RTL	5/1/20	10/1/20				
				RW Cap	0	0	0	0	0	Begin Const	10/31/20	11/11/20				
				Con Cap	5,414	4,331	0	0	5,414	End Const	12/25/23		6/12/23			
				Total	5,414	4,331	0	0	5,414							
54	12 2175 ORA	Central Orange County Corridor - Traffic Light Synchronization - Warner Avenue	Signal Synchronization and required communications Infrastructure on: Warner Avenue Signal Sync (PCH to Pullman Street) approximately 42 Signals - 14.4 miles. Project is a design-build. NULL	PAED	0	0	0	0	0	Baseline		6/24/20		4,467		
				PSE	0	0	0	0	0	PAED	1/24/20	1/24/20				
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	0	0	0	0	0	RTL		5/11/20				
				RW Cap	0	0	0	0	0	Begin Const	12/24/20	11/9/20				
				Con Cap	5,115	4,092	389	0	5,115	End Const	12/24/24		12/24/24			
				Total	5,115	4,092	389	0	5,115							
55	12 2176 ORA	Central Orange County Corridor - Traffic Light Synchronization - MacArthur Boulevard	Signal Synchronization and required communications Infrastructure on: MacArthur Blvd/Talbert (east of Beach Boulevard to SR-55) approximately 26 signals - 8.2 miles. Project is a design-build.	PAED	0	0	0	0	0	Baseline		6/24/20		3,458		
				PSE	0	0	0	0	0	PAED	1/24/20	1/24/20				
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	0	0	0	0	0	RTL		3/23/20				
				RW Cap	0	0	0	0	0	Begin Const	12/24/20	8/10/20				
				Con Cap	3,689	2,951	456	0	3,689	End Const	12/24/24		12/24/24			
				Total	3,689	2,951	456	0	3,689							
56	12 2177 ORA	Central Orange County Corridor - Traffic Light Synchronization - Edinger Avenue	Signal Synchronization and required communications Infrastructure on three corridors: Edinger Avenue Signal Sync (Bolsa Chica to Auto Mall) - approximately 41 signals - 12.2 miles. Project is a design-build. NULL	PAED	0	0	0	0	0	Baseline		6/24/20		5,394		
				PSE	0	0	0	0	0	PAED	1/24/20	1/24/20				
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	0	0	0	0	0	RTL		1/27/20				
				RW Cap	0	0	0	0	0	Begin Const	12/24/20	7/13/20				
				Con Cap	6,196	4,957	670	0	6,196	End Const	12/24/24		12/24/24			
				Total	6,196	4,957	670	0	6,196							

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