

**State Highway Operation and Protection Program (SHOPP) Corrective Action Plans - SB 1 Funded (RMRA) projects  
July 01 - December 31, 2022**

**District 01**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
1	01-0100V DN-101	Dr. Fine Bridge Replacement				Construction Support expenditures will be monitored and G12 will be executed if necessary.

**District 02**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
2	02-3468 LAS-36	Good Fred				Planned Expenditure at Completion for Construction Support is updated in PRSM to \$4,445k.
3	02-3619 PLU-70	Cromberg Rehab				Planned Expenditure at Completion for Construction Support increased due to additional 120 working days required to address increased roadway excavation needed. Additional funds request has been submitted for the January CTC meeting. Funds request also included a request for \$99,040k in construction capital funds for an anticipated increase in hot mix asphalt unit costs over the previous estimate.
4	02-3643 SIS-3	Yreka Rehab				RW Capital changed due to Utility owners self-performing relocation work (State-reliable) rather than as part of the construction contract. RW Capital expenditures will be covered using the annual RW allocation.

**District 03**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
5	03-5133 PLA-80	Monte Vista Pavement Rehabilitation				PS&E expenditures will be monitored and will be managed within G12 capacity.
6	03-6402 SAC-51	American River Bridge Rehabilitation				Planned Expenditure at Completion is higher than current programmed funding for Construction Support and Construction Capital because the project is currently being estimated for the final scope of the parent project. A greater than 120% allocation will be submitted to the March 2023 CTC meeting for any estimated costs over currently programmed amount.
7	03-9820 YUB-70	Marysville Railroad Bridge Rehab (SHOPP)				Project started using the CMGC innovative delivery method to reduce overall costs. A Supplemental funds request will be submitted in June 2023 CTC meeting to cover increased support costs. This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.

**District 04**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
8	04-0064A ALA-80	Install 26 Miles of Fiber Optics Trunk Line, Hubs and TOS/TMS Elements	The project will add 26-miles of CT Fiber Optic line on Routes 80, 580, and 980. Approximately 26-miles of Middle Mile Broadband Network fiber optic line and vaults will be added to the scope for efficiency.	RTL and Award have been delayed in order to add Broadband Middle Mile Network (BMMN) scope to the project.		The project previously delivered in 2017 was programmed for \$4,140K in Construction Support. The project received significantly higher bids and did not proceed to construction. The project was re-programmed in 2020 for \$11,009K in Construction Support.
9	04-0084B ALA-84	NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT				PRSM will be adjusted accordingly for Right of Way Capital cost.
10	04-1454G ALA-880	CAPM ALA-880-0.0/12.0				This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.
11	04-1462R CC-4	CC-4 CAPM				Increase in Construction Capital is due to scope change. Scope change was voted and approved by CTC on 10/13/2022.
12	04-1483C SM-101	SM 101 Cordilleras Crk Br Replacement				Right of Way Capital estimate is within programmed amount. AMS will be updated when funds are available in future.
13	04-1496J SM-82	SM 82 Roadway Rehab 3R				This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.
14	04-2024D SM-101	CAPM MULTI ASSET PAVEMENT REHABILITATION				Project with EA 1Q582 is a child project from 1Q580 which was split into 1Q581 and 1Q582. 1Q581 will be delivered fiscal year 22/23 and 1Q582 will request a time extension due to risk of receiving environmental permits for drainage culverts. The project is currently performing close coordination with permitting agencies to mitigate the risk.

**District 05**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
15	05-2700 SB- 101	Gaviota-Nojoqui CAPM				The delay in schedule is due to unresponsive low bidder. Construction Award Recommendation letter was submitted on 12/7/22 and low bidder was deemed unresponsive. Second bidder met DBE goal and legal reviewing letter to Award.

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**District 06**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
16	06-6805 KER-119	Pumpkin Center 3R Rehab			Planned expenditure at completion for PS&E will be adjusted to match allocated amount.	The project will rehab 6.0 lane miles. An amendment was approved on 2/17/2021 to update the performance output to 6.0 lane miles.

**District 07**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
17	07-4846 LA-1	Fish Passage and Culverts		The project received a 20-month allocation time extension for Construction Support and Construction Capital at the June 2021 CTC Meeting.	The Construction Support and Construction Capital increase was approved in January 2023 CTC meeting.	An amendment was approved in March 2021 to update the Output to remove two (2) locations that were addressed by emergency project 07-1XK304 and three (3) locations that were dropped during the design phase.
18	07-4887 LA-14	Reconstruct Pavement Structure and Ramps		The project received a 12-month allocation time extension for Construction Support and Construction Capital at Jan 2022 CTC meeting.		
19	07-4998 LA-1	Cold Plane and Overlay AC		Due to increased scope of work that included the additional Complete Street elements, as well as the Utility and ROW involvement, it was determined that additional time would be needed to finish the Design. RTL was moved from September 2021 to April 2023, which in turn pushed the award date and CCA date. The project received a 12-month allocation time extension at the June 2022 CTC Meeting.		
20	07-5007 LA-27	Overlay AC		The delay in schedule is due to involvement of cultural and environmental studies in the PAED phase. The project received a 12-month allocation time extension for Construction Support and Construction Capital at the June 2022 CTC Meeting.		
21	07-5034 LA-1	Cold Plane and Overlay AC	One mile of work was transferred from adjacent project (PPNO 4998).	Due to increased scope of work that included additional Complete Street elements, as well as the Utility and ROW involvement, it was determined that additional time would be needed to finish the Design. RTL was moved from September 2021 to April 2023, which in turn pushed the award date and CCA date. The project received a 14-month allocation time extension for Construction Support and Construction Capital at the August 2022 CTC Meeting.		
22	07-5413 LA-Var	7-LA/VEN-Various PMs Changeable Message Signs(CMS) Replacement Project			Split project EA 35030/PPNO 07-5413 into three project EAs 35031/PPNO 07-6029, 35032/PPNO 07-6030, and 35033/PPNO 07-6031 for ease of administration in December CTC meeting. The split will take place during construction after the three child projects have been awarded. The District is working on the 3 child projects during PS&E phase but charges are going to parent EA 35030. Parent EA will be closed as soon as 3 child projects are awarded.	

**District 08**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
23	08-3011H RIV-215	RIV 215 CAPM IN PERRIS			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	

**District 10**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
24	10-3165 SJ-4	SJ SR 4 Pavement Resurfacing and Restoration			Construction Support expenditures will be managed within G12 capacity.	

**District 11**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
25	11-1310 SD-125	SD-125 (SD-54 TO SD-94)			This is a G-13 contingency project. Construction Capital is not programmed.	

**District 12**

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
26	12-4506F ORA-91	12-0R311 State Route 91 Multi-Asset Project			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
27	12-4506H ORA-91	12-0R313, Rte 091, Multi-Asset Project			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	
28	12-5094C ORA-405	12-0R570 RT 405 Multi-Asset Project			This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.	