

<u>Attachment 1 No.</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
8	04-2103D-ALA	Route 71 Expressway to Freeway Conversion (South Segment)		CON award is due June 2021. Schedule is within CTC guidelines.	Cost overruns for RW and Con. Local agency will provide funding by seeking Rebuild America Infrastructure funds.	
11	04-T0003-ALA	Freight Intelligent Transportation System			Bids came in higher than expected for CON. Local funds are being used to augment the budget.	
12	05-0057D-MON-156	Castroville Boulevard Interchange			RW costs increased and are being monitored. Con Cap budget is under review and has not been allocated.	
15	06-3386E-KER-46	Route 46 Expressway Segment 4C			PS&E and RW S have potential cost increases. The budget is being monitored.	
18	07-2741S-LA, VAR-71	Route 71 Expressway to Freeway Conversion (South Segment)			CON schedule is projected to end 4 months later than approved. If necessary, CTC action will be requested to extend completion.	
19	07-3189B-LA-5	I-5 Golden State Chokepoint Relief			Award was delayed due to a protest. CTC approved an award extension until 8/31/21. Project awarded 7/31/21.	
21	07-5088-LA-47	State Route 47-Vincent Thomas Bridge and Harbor Boulevard-Front Street Interchange Improvement Project			Slight delay to RW completion. No delay to the allocation of TCEP funds.	
24	07-5496-LA-91	EB SR-91 Atlantic Ave to Cherry Ave. Aux Lane Project				An error was found on the PPR concerning the number of lane miles being constructed. The error does not effect the project benefits.
25	07-5830-LA	Port of Los Angeles - Fenix Terminal Railyard Expansion & Modernization Project		Schedule change at the time of baseline adoption (due 12/21) is expected based on lead time of materials and E-76 preparation.		

26	07-T0005-LA	Alameda Corridor Southern Terminus Gap Closure		Bids came in higher than expected for CON. Local funds are being used to augment the budget.
27	07-T0006-LA	Terminal Island Railyard Enhancement Project	Advertising was delayed due to E-76 issues resulting in delays to contract bid opening. A request for an award extension will be submitted for the Oct. 2021 CTC meeting.	Bids are expected higher than expected for CON. Local funds will be used to augment the budget.
28	07-T0007-LA	Pier G and J Double Track		Bids came in higher than expected for CON. Local funds are being used to augment the budget.
32	08-1272-RIV-91	McKinley Street Grade Separation	Delays to RW cert. CTC approved an allocation extension until 6/22.	
41	10-T0018-SJ- VAR	Port of Stockton Rail Bridge, Phase I	Environmental completion delayed and may effect programming of RW funds.	
44	11-0999F-SD- 11	Otay Mesa East Port of entry-Segment 3A	CTC approved an extension for project development until 2/28/23.	
45	11-1036-SD- 905/125	Route 125/905 Connector	End CON may be delayed several months. Schedule is being monitored.	
47	11-1258-IMP- 98	Route 98 Widening	Schedule delayed after bids came in higher than expected.	CTC approved a supplemental allocation 12/22/20.
48	11-1334-SD	Otay Mesa Truck Route, Phase 4A	CTC approved a time extension for award 12/19. Award occurred 2/24/20. CON end is within CTC guidelines.	Project cost estimates were updated based on final PS&E. Cost increases are covered by local funds.
51	11-T0013-SD	Port of San Diego Tenth Avenue Marine Terminal Beyond Compliance Environmental Enhancement Project	Procurement methods are being evaluated to determine how to best acquire the emissions system and fund operations to meet TCEP requirements.	The CTC approved an allocation extension through 12/21. Cost estimates to purchase and operate the system are higher than expected. Cost is part of the evaluation of procurement options.

53	75-2002A-LA	Rosecrans / Marquardt Grade Separation		LAMetro required additional time to meet internal program management policies. The CTC approved a allocation extension until 2/22.	
58	75-T0004-ALA	Quiet Zone Safety Engineering Measures	Scope was modified after negotiations with the host railroad. CTC approved the changes 3/21.		CON costs have escalated and will be supplemented with local funds.
59	75-T0008-LA	Montebello Boulevard Grade Separation Project		CTC approved a 20- month time extension for allocation until 8/22.	Project costs have escalated and are under evaluation. An additional \$18,815M in TCIF funds were programmed 3/20.
60	75-T0009-LA	Turnbull Canyon Road Grade Separation Project			Project costs have escalated and are under evaluation. CTC approved reprogramming of CON funds to FY 21/22.
62	75-T0014-SD	Sorrento to Miramar, Phase 2 Intermodal Improvements		Schedule for TCEP funded RW is within SB1 guidelines.	PS&E costs have escalated, but are fully funded.