

State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
1*	01 0100V DN 101	Dr. Fine Bridge Replacement	Near Crescent City from 0.3 mile south to 0.4 mile north of Smith River (Dr Ernest M Fine Memorial) Bridge No 01-0020. Replace bridge.	PAED	14,391	14,391	14,370	14,370	14,370	Baseline		6/24/20	0	
				PSE	4,200	4,200	3,838	3,838	4,970	PAED	3/19/20	3/19/20		Cost
				RW Sup	650	650	437	437	569	RW Cert	4/1/21	4/15/21		
				Con Sup	13,355	13,355	0	0	19,893	RTL	4/19/21	5/3/21		
				RW Cap	6,499	6,499	482	482	6,499	Begin Const	9/1/21		10/15/21	
				Con Cap	64,677	64,677	0	0	64,677	End Const			10/3/25	
				Total	103,772	103,772	19,127	19,127	110,978					
				2*	01 1055 DN 199	DN-199 Culverts	In Del Norte County, at various locations from 0.6 mile north of Hiouchi Drive to 0.1 mile south of the Oregon State line. Culvert rehabilitation and fish passage.	PAED	1,410	1,410	1,121	1,121	1,121	Baseline
PSE	783	783	782					782	782	PAED		2/1/19		
RW Sup	52	52	4					4	50	RW Cert		3/3/20		
Con Sup	814	814	47					47	752	RTL		5/4/20		Benefits
RW Cap	78	78	36					36	26	Begin Const		8/20/20		
Con Cap	1,564	1,564	42					42	1,564	End Const			12/1/22	
Total	4,701	4,701	2,032					2,032	4,295					
3*	01 1072 DN 101	Hunter/Panther Creek Bridge Replacement	Near Klamath, at Panther Creek Bridge No 01-0025 and at Hunter Creek Bridge No 01-0003. Seismic retrofit.					PAED	3,729	3,729	3,724	3,724	3,724	Baseline
				PSE	3,720	3,720	2,986	2,986	2,986	PAED	7/1/18	7/5/18		Cost
				RW Sup	373	373	43	43	161	RW Cert	7/1/19	4/16/19		
				Con Sup	3,842	3,842	1,617	1,617	5,127	RTL	6/3/19	10/14/19		Benefits
				RW Cap	5,584	5,584	2,229	2,229	2,230	Begin Const	6/15/20	5/8/20		
				Con Cap	21,171	21,171	7,020	7,020	21,171	End Const			12/30/23	
				Total	38,419	38,419	17,619	17,619	35,399					
				4*	01 1113 DN 101	Dominie Creek Fish Passage	Near Smith River, at Dominie Creek. Replace box culvert with new bridge and remediate fish passage barrier.	PAED	2,000	2,000	1,395	1,395	1,395	Baseline
PSE	1,141	1,141	896					896	896	PAED	1/15/19	1/15/19		
RW Sup	118	118	30					30	66	RW Cert	1/3/20	12/11/19		
Con Sup	1,830	1,830	871					871	1,827	RTL	1/17/20	2/3/20		
RW Cap	151	151	24					24	24	Begin Const	7/22/20	6/18/20		
Con Cap	5,269	5,269	3,487					3,487	5,269	End Const			1/2/23	
Total	10,509	10,509	6,703					6,703	9,477					
5*	01 1130 DN 199	INSIDE PARK CULVERTS	Near Crescent City, at various locations from 0.3 mile north of Elk Valley Cross Road to 0.2 mile south of Walker Road. Culvert rehabilitation and fish passage.					PAED	449	449	447	447	447	Baseline
				PSE	624	624	530	530	639	PAED	1/14/20	1/14/20		
				RW Sup	76	76	37	37	98	RW Cert	1/8/21	1/19/21		Schedule
				Con Sup	452	452	0	0	449	RTL	1/21/21	4/28/21		Benefits
				RW Cap	88	88	24	24	94	Begin Const	5/6/21		10/18/21	
				Con Cap	3,621	3,621	0	0	3,621	End Const			12/2/24	
				Total	5,310	5,310	1,038	1,038	5,348					
				6*	01 2301 HUM 101	South Fork Eel River Bridge #04-123	Near Myers Flat, at South Fork Eel River Bridge No 04-0123. Seismic retrofit.	PAED	4,641	4,641	3,830	3,830	3,830	Baseline
PSE	2,072	2,072	1,924					1,924	2,070	PAED	11/26/19	11/26/19		
RW Sup	218	218	69					69	102	RW Cert	3/18/21	3/9/21		
Con Sup	2,812	2,812	0					0	2,740	RTL	4/1/21	4/1/21		
RW Cap	290	290	63					63	291	Begin Const	8/1/21		10/22/21	
Con Cap	8,994	8,994	0					0	8,792	End Const			11/1/23	
Total	19,027	19,027	5,886					5,886	17,825					
7*	01 2302 HUM 96	Three HUM Bridges	In Humboldt County, at Willow Creek Bridge No 04 -0135 (PM 0.24) and Camp Creek Bridge No 04 -0666 (PM 37.25); also on Route 101 at G Street Overcrossing No 04-0243 (PM 86.77). Seismic retrofit of three bridges.					PAED	2,366	2,366	1,468	1,468	1,468	Baseline
				PSE	1,856	1,856	649	649	649	PAED	2/1/19	4/26/19		
				RW Sup	171	171	25	25	125	RW Cert	2/1/20	1/13/20		
				Con Sup	1,948	1,948	460	460	1,810	RTL	2/15/20	3/20/20		Benefits
				RW Cap	1,089	1,089	12	12	12	Begin Const	9/1/20	7/10/20		
				Con Cap	2,799	2,799	1,285	1,285	2,799	End Const			12/1/23	
				Total	10,229	10,229	3,899	3,899	6,863					

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

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April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
8*	01	Corridor Bridge Rails	Near Eureka, from 0.1 mile south of Jacoby Creek Bridge No 04-0023 to 0.1 mile north of Gannon Slough Bridge No 04-0024.	PAED	1,828	1,828	1,801	1,801	1,801	Baseline			9,084
				PSE	3,014	3,014	2,866	2,866	2,866	PAED	1/10/17	1/10/17	
				RW Sup	238	238	27	27	193	RW Cert	3/15/19	3/14/19	
				Con Sup	1,939	1,939	1,015	1,015	2,239	RTL	4/1/19	9/25/19	
				RW Cap	39	39	39	39	39	Begin Const	11/21/19	2/13/20	
				Con Cap	9,084	9,084	5,435	5,435	9,084	End Const		2/15/23	
				Total	16,142	16,142	11,183	11,183	16,222				
9*	01	King Salmon Rehab 2R	In and near Eureka, from 0.8 mile south of Fields Landing Overhead to 0.4 mile north of Herrick Avenue Overcrossing.	PAED	646	646	539	539	539	Baseline			17,904
				PSE	1,258	1,258	1,098	1,098	1,098	PAED	10/15/18	2/13/19	
				RW Sup	54	54	15	15	43	RW Cert	1/15/20	4/6/20	
				Con Sup	3,141	3,141	448	448	2,307	RTL	2/1/20	6/19/20	
				RW Cap	11	11	0	0	11	Begin Const	7/6/20	12/2/20	
				Con Cap	17,905	17,905	5,243	5,243	17,905	End Const		4/1/22	
				Total	23,015	23,015	7,343	7,343	21,903				
10*	01	HUM-101 Strengthen 2 Bridges	In Humboldt County, at South Fork Eel River Bridge and Separation No 04-0065; also at Arcata Overhead No 04-0079 (PM 87.8).	PAED	1,010	1,010	617	617	617	Baseline			9,757
				PSE	1,355	1,355	1,212	1,212	1,212	PAED	9/1/18	9/18/18	
				RW Sup	65	65	12	12	49	RW Cert	6/1/19	5/1/19	
				Con Sup	2,252	2,252	738	738	1,824	RTL	6/1/19	6/21/19	
				RW Cap	1,359	1,359	15	15	15	Begin Const	11/14/19	2/19/20	
				Con Cap	9,757	9,757	3,018	3,018	9,757	End Const		10/4/22	
				Total	15,798	15,798	5,612	5,612	13,474				
11*	01	4 BRIDGES DECK PRESERVATION	Near Bridgeville, at Van Duzen River Bridge No 04-0284 (PM 17.94) and Van Duzen River Bridge No 04-0293 (PM R23.91); also on Route 211 near Ferndale at Salt River Bridge No 04-131 (PM R75.15), and in Lake County on Route 29 near Lakeport at Hill Road East Overcrossing No 14-0039 (PM R43.75). Apply polyester concrete overlay or methacrylate treatment to bridge decks.	PAED	268	268	254	254	254	Baseline			0
				PSE	757	757	403	403	607	PAED	5/15/20	6/4/20	
				RW Sup	42	42	4	4	29	RW Cert	7/1/21	2/3/21	
				Con Sup	651	651	0	0	874	RTL	7/15/21	4/16/21	
				RW Cap	3	3	3	3	7	Begin Const	2/1/22		8/31/21
				Con Cap	1,833	1,833	0	0	1,914	End Const		12/1/22	
				Total	3,554	3,554	664	664	3,685				
12*	01	200/299 SEPARATION	Near Arcata, at the Route 200/299 Separation No 04-0184.	PAED	564	564	561	561	561	Baseline			3,680
				PSE	1,010	1,010	762	762	762	PAED	8/1/19	9/27/19	
				RW Sup	26	26	8	8	19	RW Cert	2/4/20	1/22/20	
				Con Sup	1,306	1,306	107	107	1,418	RTL	3/3/20	5/1/20	
				RW Cap	31	31	9	9	8	Begin Const	8/4/20	10/2/20	
				Con Cap	3,680	3,680	0	0	3,680	End Const		7/15/22	
				Total	6,617	6,617	1,447	1,447	6,448				
13*	01	HUM-299 Culverts	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground.	PAED	1,194	1,194	1,155	1,155	1,155	Baseline			0
				PSE	958	958	172	172	1,117	PAED	5/1/20	6/2/20	
				RW Sup	77	77	6	6	52	RW Cert	7/2/21		3/10/22
				Con Sup	1,615	1,615	0	0	1,708	RTL	8/2/21		3/25/22
				RW Cap	120	120	10	10	120	Begin Const	2/1/22		8/30/22
				Con Cap	7,068	7,068	0	0	7,882	End Const		12/1/25	
				Total	11,032	11,032	1,343	1,343	12,034				
14*	01	TRINIDAD CAPM	Near Trinidad, from 1.3 miles south of School Road to 0.4 mile north of Big Lagoon Bridge.	PAED	332	332	311	311	311	Baseline			0
				PSE	862	862	843	843	950	PAED	7/31/19	7/31/19	
				RW Sup	84	84	10	10	69	RW Cert	11/1/20	2/10/21	
				Con Sup	4,114	4,114	0	0	4,499	RTL	11/15/20	6/28/21	
				RW Cap	12	12	0	0	0	Begin Const	6/1/21		11/29/21
				Con Cap	40,470	40,470	0	0	29,801	End Const		12/1/23	
				Total	45,874	45,874	1,164	1,164	35,630				

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15*	01 2447 HUM 101	Little Lost Man Fish Passage	Near Orick, at 0.2 mile south of Lost Man Creek Bridge. Remove fish passage barrier.	PAED	1,505	1,505	1,217	1,217	1,217	Baseline			4,738	
				PSE	720	720	694	694	694	PAED	3/1/18	6/1/18		
				RW Sup	193	193	53	53	110	RW Cert	3/1/19	3/1/19		
				Con Sup	2,083	2,083	1,102	1,102	2,078	RTL	3/15/19	6/19/19		
				RW Cap	1,523	1,523	8	8	8	Begin Const	10/15/19	12/10/19		
				Con Cap	4,738	4,738	4,259	4,259	4,738	End Const			1/15/22	
				Total	10,762	10,762	7,333	7,333	8,845					
16*	01 2449 HUM 96	HUM 96-169 5 BRIDGES Rail Upgrade	Near Weitchpec and Orleans, at Aikens Creek Bridge No 04-0059 (PM 28.07), Bluff Creek Bridge No 04-0063 (PM 28.27), Bluff Creek Bridge No 04-0225 (PM R28.91), and Slate Creek Bridge No 04-0061 (PM 29.92); also on Route 169 at Rube Creek Bridge No 04-0215 (PM 27.57). Upgrade bridge rails at five locations and also strengthen for truck permit load capacity at two locations. (G13 Contingency).	PAED	1,050	1,050	704	704	704	Baseline			0	
				PSE	2,127	2,127	316	316	1,474	PAED	4/30/20	4/30/20		Cost Schedule Benefits
				RW Sup	110	110	1	1	54	RW Cert	10/18/21	10/18/21		
				Con Sup	0	0	0	0	2,501	RTL	11/2/21	12/20/21		
				RW Cap	278	278	3	3	5	Begin Const	3/23/22	7/23/22		
				Con Cap	0	0	0	0	10,443	End Const		12/2/24		
				Total	3,565	3,565	1,024	1,024	15,181					
17*	01 2487 HUM 169	REHAB CULVERTS	Near Weitchpec, from 0.6 mile east of Pecwan Creek Bridge to Route 96 at various locations. Rehabilitate drainage systems.	PAED	2,499	2,499	508	508	2,346	Baseline			0	
				PSE	1,121	1,121	0	0	1,000	PAED	6/6/22	6/6/22		
				RW Sup	1,397	1,397	0	0	838	RW Cert	12/6/23	12/6/23		
				Con Sup	1,718	1,718	0	0	1,492	RTL	1/8/24	1/8/24		Benefits
				RW Cap	474	474	0	0	290	Begin Const	5/22/24	5/22/24		
				Con Cap	5,606	5,606	0	0	6,002	End Const		12/1/26		
				Total	12,815	12,815	508	508	11,968					
18*	01 2493 HUM 299	Arcata to Blue Lake CAPM	In and near Arcata, from Route 101 to east of Blue Lake BoulevaRd Rehabilitate pavement and upgrade guardrail, lighting, and Transportation Management System (TMS) elements. REHABILITATE PAVEMENT	PAED	629	629	238	238	626	Baseline			0	
				PSE	746	746	0	0	685	PAED	10/1/21	10/1/21		
				RW Sup	50	50	0	0	40	RW Cert	10/1/22	9/1/22		
				Con Sup	1,424	1,424	0	0	1,651	RTL	10/1/22	10/1/22		
				RW Cap	9	9	0	0	13	Begin Const	4/1/23	4/1/23		
				Con Cap	15,358	15,358	0	0	10,425	End Const		12/1/24		
				Total	18,216	18,216	238	238	13,440					
19*	01 2494 HUM 299	HUM-299 CAPM	Near Blue Lake, from North Fork Mad River Bridge to Redwood Creek Bridge. Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	605	605	238	238	561	Baseline			0	
				PSE	808	808	0	0	754	PAED	10/1/21	10/1/21		
				RW Sup	37	37	0	0	27	RW Cert	9/15/22	9/15/22		Schedule
				Con Sup	2,457	2,457	0	0	2,122	RTL	10/1/22	1/13/23		
				RW Cap	6	6	0	0	6	Begin Const	4/1/23	7/14/23		
				Con Cap	18,367	18,367	0	0	15,632	End Const		12/1/25		
				Total	22,280	22,280	238	238	19,102					
20*	01 2495 HUM 36	HUM-36 CAPM 201.121	Near Fortuna, from 2.0 miles east of Redwood House Road to 1.7 miles west of Burr Valley Road. Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements.	PAED	921	921	212	212	804	Baseline			0	
				PSE	1,090	1,090	0	0	995	PAED	12/23/21	1/10/22		
				RW Sup	391	391	0	0	342	RW Cert	2/16/23	2/16/23		
				Con Sup	3,297	3,297	0	0	2,637	RTL	3/1/23	3/1/23		
				RW Cap	256	256	0	0	256	Begin Const	7/19/23	7/19/23		
				Con Cap	32,482	32,482	0	0	26,803	End Const		12/1/24		
				Total	38,437	38,437	212	212	31,837					
21*	01 2497 HUM 101	HUM-101 Drainage South	Near Rio Dell, from Mendocino County line to north of Wildwood Avenue at various locations. Rehabilitate drainage systems and upgrade lighting and Transportation Management System (TMS) elements.	PAED	2,631	2,631	171	171	2,482	Baseline			0	
				PSE	1,657	1,657	0	0	1,407	PAED	6/3/23	4/3/23		
				RW Sup	350	350	0	0	295	RW Cert	3/1/24	4/1/24		
				Con Sup	3,370	3,370	0	0	2,724	RTL	3/11/24	4/11/24		
				RW Cap	1,775	1,775	0	0	1,775	Begin Const	7/17/24	10/8/24		
				Con Cap	17,692	17,692	0	0	14,507	End Const		12/1/26		
				Total	27,475	27,475	171	171	23,190					

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22*	01	HUM-254 culverts	Near Phillipsville and Weott, from south of Chimney Tree Gift Shop to south of Bull Creek Flats Road.	PAED	1,365	1,365	298	298	1,636	Baseline			0	
				PSE	1,066	1,066	0	0	903	PAED	5/2/22	5/2/22		
	2518	HUM	Rehabilitate drainage systems and reduce sediment loads to South Fork Eel River.	RW Sup	254	254	0	0	226	RW Cert	10/13/23	10/13/23		
				Con Sup	1,069	1,069	0	0	893	RTL	11/1/23	11/1/23		
				RW Cap	550	550	0	0	531	Begin Const	3/20/24	3/20/24		
	254	HUM		Con Cap	<u>2,685</u>	<u>2,685</u>	<u>0</u>	<u>0</u>	<u>2,188</u>	End Const		12/1/25		
				Total	6,989	6,989	298	298	6,377					
23*	01	4th Street Safety and CAPM	IN HUMBOLDT COUNTY IN EUREKA ON 4TH STREET FROM BROADWAY AND 5TH STREET TO EUREKA SLOUGH BRIDGE	PAED	1,582	1,582	1,195	1,195	1,195	Baseline			10,110	
				PSE	1,343	1,343	1,268	1,268	1,268	PAED		6/22/18		
	2527	HUM	SAFETY IMPROVEMENTS AND CAPM	RW Sup	913	913	479	479	479	RW Cert		5/28/19		
				Con Sup	2,467	2,467	1,986	1,986	2,729	RTL		6/24/19		
				RW Cap	0	0	250	250	0	Begin Const		12/24/19		
	101	HUM		Con Cap	<u>10,110</u>	<u>10,110</u>	<u>6,158</u>	<u>6,158</u>	<u>10,110</u>	End Const		12/1/22		
				Total	16,415	16,415	11,336	11,336	15,781					
24*	01	Eureka-Arcata Corridor Combined Mitigation	IN HUMBOLDT COUNTY NEAR ARCATA FROM PACHACO LN TO V ST	PAED	190	0	818	0	818	Baseline			5,177	
				PSE	1,026	1,026	392	392	392	PAED		1/10/17		
	2538	HUM	COMBINED ENVIRONMENTAL MITIGATION	RW Sup	123	123	20	20	21	RW Cert		1/17/20		
				Con Sup	2,828	928	305	100	2,811	RTL		2/26/20		
				RW Cap	0	0	162	161	0	Begin Const		7/23/20		
	255	HUM		Con Cap	<u>5,178</u>	<u>1,106</u>	<u>2,285</u>	<u>492</u>	<u>5,177</u>	End Const		10/1/24		
				Total	9,345	3,183	3,982	1,165	9,219					
25*	01	Morrison, Robinson & Kelsey Creek	Near Upper Lake, at Robinson Creek Bridge No 14-0030 (PM 50.82); also on Route 175 at Kelsey Creek Bridge No 14-0044 (PM 19.48); also on Route 20 at Morrison Creek Bridge No 14-0004 (PM 16.81).	PAED	1,434	1,434	1,429	1,429	1,429	Baseline			0	
				PSE	2,220	2,220	1,916	1,916	2,218	PAED	6/15/20	6/29/20		Cost
	3130	LAK	Widen bridge and upgrade bridge rails at Robinson Creek Bridge and Morrison Creek Bridge, and replace existing Kelsey Creek Bridge.	RW Sup	223	223	150	150	251	RW Cert	4/21/21	5/19/21		Benefits
				Con Sup	2,330	2,330	0	0	2,571	RTL	6/18/21	6/18/21		
				RW Cap	833	833	83	83	796	Begin Const	9/1/21		11/12/21	
	29	LAK		Con Cap	<u>8,608</u>	<u>8,608</u>	<u>0</u>	<u>0</u>	<u>9,447</u>	End Const		12/1/23		
				Total	15,648	15,648	3,578	3,578	16,712					
26*	01	Witter Springs Safety Combined	IN LAKE COUNTY NEAR UPPER LAKE FROM 0.4 MILE WEST OF WITTER SPRINGS ROAD TO 0.4 MILE EAST OF BACHELOR CREEK BRIDGE	PAED	2,040	2,040	2,013	2,013	2,013	Baseline			8,909	
				PSE	2,585	2,585	2,363	2,363	2,363	PAED		4/3/19		Cost
	3133	LAK	COMBINED SAFETY AND BRIDGE REHAB	RW Sup	158	158	62	62	63	RW Cert		4/7/20		
				Con Sup	2,063	2,063	415	415	2,246	RTL		6/23/20		Benefits
				RW Cap	0	0	265	265	0	Begin Const		12/9/20		
	020	LAK		Con Cap	<u>8,910</u>	<u>8,910</u>	<u>296</u>	<u>296</u>	<u>8,910</u>	End Const		12/1/22		
				Total	15,756	15,756	5,414	5,414	15,595					
27*	01	Calpella 2 Bridge Replacements	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No 10-0182 and Redwood Valley Undercrossing No 10-0183.	PAED	3,424	3,424	3,412	3,412	3,412	Baseline		8/12/20	0	
				PSE	3,129	3,129	2,017	2,017	3,340	PAED	5/28/20	5/28/20		
	4587	MEN	Replace two bridges with a single bridge on a new alignment.	RW Sup	301	301	186	186	312	RW Cert	6/1/21	6/30/21		
				Con Sup	7,934	7,934	0	0	8,422	RTL	6/15/21	6/30/21		
				RW Cap	2,064	2,064	478	478	2,064	Begin Const	10/20/21		11/30/21	
	20	MEN		Con Cap	<u>33,291</u>	<u>33,291</u>	<u>0</u>	<u>0</u>	<u>30,315</u>	End Const		10/1/24		
				Total	50,143	50,143	6,093	6,093	47,865					
28*	01	Hare Creek Bridge	Near Fort Bragg, at Hare Creek Bridge No 10-0175.	PAED	2,770	2,770	1,779	1,779	3,341	Baseline			0	Scope
				PSE	2,979	2,979	0	0	2,287	PAED	7/16/21		6/15/22	Cost
	4588B	MEN	Upgrade bridge rails and widen to make standaRd (G13 Contingency).	RW Sup	183	183	0	0	212	RW Cert	4/15/22		6/1/23	Schedule
				Con Sup	0	0	0	0	3,576	RTL	6/17/22		6/16/23	Benefits
				RW Cap	2,500	2,500	9	9	5,300	Begin Const	8/31/22		11/28/23	
	1	MEN		Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11,161</u>	End Const		12/1/25		
				Total	8,432	8,432	1,788	1,788	25,877					

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Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
29*	01	South Fork Eel River Bridge Seismic	Near Piercy, from 0.4 mile south to 0.2 mile north of South Fork Eel River Bridge No 10-0218 (PM R106.57); also in Humboldt County (PM T0.0/T0.1).	PAED	739	739	729	729	729	Baseline			0	
	4627			PSE	1,028	1,028	335	335	1,091	PAED	10/1/20	12/24/20		
	MEN			RW Sup	248	248	3	3	96	RW Cert	1/1/22	1/1/22		
	101			Con Sup	1,030	1,030	0	0	1,040	RTL	1/15/22	1/15/22		
			Seismic bridge retrofit, bridge rail upgrade, and restripe for wider shoulders and bicycle access.	RW Cap	0	0	3	3	0	Begin Const	6/1/22	6/1/22		
				Con Cap	<u>4,158</u>	<u>4,158</u>	<u>0</u>	<u>0</u>	<u>3,904</u>	End Const		2/1/24		
				Total	7,203	7,203	1,070	1,070	6,860					
30*	01	COVELO PAVEMENT	Near Dos Rios, from Route 101 to 2.6 miles west of Grist Creek Bridge.	PAED	1,563	1,563	725	725	1,619	Baseline			0	
	4676			PSE	1,477	1,477	0	0	1,260	PAED	8/1/22	8/1/22		
	MEN			RW Sup	480	480	0	0	323	RW Cert	10/1/23	10/1/23		
	162			Con Sup	5,492	5,492	0	0	4,227	RTL	10/15/23	10/15/23		
			Rehabilitate roadway, upgrade guardrail and signs, apply High Friction Surface Treatment (HFST), replace Transportation Management System (TMS) elements, and enhance highway worker safety.	RW Cap	109	109	2	2	294	Begin Const	2/15/24	2/15/24		
				Con Cap	<u>35,935</u>	<u>35,935</u>	<u>0</u>	<u>0</u>	<u>29,936</u>	End Const		12/1/25		
				Total	45,056	45,056	727	727	37,659					
31*	01	Ridgewood Class 1 Pavement	Near Willits, from 1.1 miles north of West Road to 0.6 mile south of Haehl Creek Bridge.	PAED	561	561	167	167	484	Baseline			0	
	4677			PSE	910	910	0	0	810	PAED	8/1/21	8/1/21		
	MEN			RW Sup	33	33	0	0	21	RW Cert	1/2/23	1/2/23		
	101			Con Sup	3,457	3,457	0	0	3,105	RTL	1/16/23	1/16/23		
			Rehabilitate pavement, replace concrete median barrier, rehabilitate drainage systems, and upgrade guardrail, signs, lighting, and Transportation Management System (TMS) elements.	RW Cap	39	39	1	1	12	Begin Const	6/1/23	6/1/23		
				Con Cap	<u>47,888</u>	<u>47,888</u>	<u>0</u>	<u>0</u>	<u>40,525</u>	End Const		12/1/25		
				Total	52,888	52,888	168	168	44,957					
32*	01	OILWELL Class 1 Pavement	Near Willits, from 0.6 mile north of Upp Creek Bridge to 2.6 miles north of Ryan Creek Road.	PAED	886	886	137	137	796	Baseline			0	
	4678			PSE	814	814	0	0	730	PAED	11/1/21	11/1/21		
	MEN			RW Sup	27	27	0	0	20	RW Cert	6/19/23	6/19/23		
	101			Con Sup	2,217	2,217	0	0	1,765	RTL	7/4/23	7/4/23		
			Rehabilitate pavement and upgrade guardrail and signs.	RW Cap	16	16	0	0	16	Begin Const	12/20/23	12/20/23		
				Con Cap	<u>10,203</u>	<u>10,203</u>	<u>0</u>	<u>0</u>	<u>8,708</u>	End Const		10/3/24		
				Total	14,163	14,163	137	137	12,035					
33*	01	Jack Peters Cr Bridge	Near the Mendocino community, at Jack Peters Creek Bridge No 10-0150 (PM 51.87).	PAED	968	968	712	712	952	Baseline			0	Scope
	4682			PSE	1,935	1,935	0	0	1,922	PAED	4/9/21	2/17/22		Cost
	MEN			RW Sup	260	260	0	0	134	RW Cert	4/15/22	6/15/22		Schedule
	1			Con Sup	4,000	4,000	0	0	3,660	RTL	5/6/22	6/30/22		Benefits
			Bridge rail upgrade and widening.	RW Cap	385	385	2	2	34	Begin Const	8/31/22	1/31/23		
				Con Cap	<u>13,250</u>	<u>13,250</u>	<u>0</u>	<u>0</u>	<u>16,231</u>	End Const		10/15/24		
				Total	20,798	20,798	714	714	22,933					
34*	01	Eel River Bridge Replacement	Near Longvale, from 8.2 miles to 8.3 miles east of Route 101 at Eel River Bridge No 10-0236.	PAED	1,532	1,532	1,471	1,471	1,471	Baseline			0	Cost
	4692			PSE	1,528	1,528	135	135	1,934	PAED	10/1/20	12/15/20		Schedule
	MEN			RW Sup	149	149	40	40	307	RW Cert	12/30/21	2/15/22		
	162			Con Sup	4,179	4,179	0	0	4,299	RTL	1/15/22	3/1/22		
			Bridge seismic retrofit.	RW Cap	251	251	14	14	251	Begin Const	6/1/22	8/30/22		
				Con Cap	<u>8,150</u>	<u>8,150</u>	<u>0</u>	<u>0</u>	<u>7,709</u>	End Const		12/1/26		
				Total	15,789	15,789	1,660	1,660	15,971					
35*	01	Rockport to Leggett CAPM	Near Leggett, from north of Rockport Street to Route 101 (PM 87.85/105.580).	PAED	531	531	133	133	534	Baseline			0	
	4696			PSE	726	726	0	0	608	PAED	12/1/21	12/1/21		
	MEN			RW Sup	133	133	0	0	43	RW Cert	1/6/23	1/6/23		
	1			Con Sup	1,865	1,865	0	0	1,602	RTL	1/20/23	1/20/23		
			Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements.	RW Cap	456	456	1	1	20	Begin Const	5/1/23	5/1/23		
				Con Cap	<u>21,791</u>	<u>21,791</u>	<u>0</u>	<u>0</u>	<u>18,179</u>	End Const		12/1/25		
				Total	25,502	25,502	134	134	20,986					

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
36*	01 4697 MEN 1	Elk to Mendocino CAPM	Near the Mendocino community, from south of Philo Greenwood Road to north of Little Lake Road.	PAED	701	701	138	138	682	Baseline				0		
				PSE	900	900	0	0	881	PAED	12/7/21		12/7/21			
				RW Sup	111	111	0	0	100	RW Cert	7/17/23		7/17/23			
				Con Sup	2,502	2,502	0	0	2,344	RTL	7/31/23		7/31/23			
				RW Cap	38	38	0	0	11	Begin Const	1/8/24		1/8/24			
				Con Cap	27,321	27,321	0	0	22,547	End Const			10/1/25			
				Total	31,573	31,573	138	138	26,565							
							Rehabilitate pavement, upgrade guardrail, and replace rumble strips.									
37*	01 4710 MEN 271	McCoy Creek Revegetation	Near Piercy, from 0.7 mile north of Route 271/101 Separation Bridge No 10-0217 to 0.4 mile south of Sidehill Viaduct No 10-0100.	PAED	0	0	0	0	0	Baseline				205		
				PSE	0	0	0	0	0	PAED	4/27/17		4/27/17			
				RW Sup	0	0	0	0	0	RW Cert	4/15/18		4/15/18			
				Con Sup	172	172	31	31	214	RTL	7/15/20		8/27/20			
				RW Cap	0	0	0	0	0	Begin Const	9/15/20		9/15/20			
				Con Cap	205	205	8	8	205	End Const			8/1/22			
				Total	377	377	39	39	419							
							Mitigation planting and monitoring for EA 0A840.									
38*	01 4745 MEN 101	Reconstruct Drainage	Near Laytonville, Legget, and Piercy, from 0.8 mile south of Old Sherwood Road to 0.7 mile north of Piercy Separation (Route 271).	PAED	465	465	389	389	466	Baseline				0		
				PSE	261	261	260	260	960	PAED	5/3/21		10/15/21		Cost	
				RW Sup	21	21	21	21	123	RW Cert	7/1/22		7/1/22		Schedule	
				Con Sup	1,500	1,500	0	0	509	RTL	7/14/22		7/14/22		Benefits	
				RW Cap	577	577	7	7	7	Begin Const	12/21/22		12/21/22			
				Con Cap	4,000	4,000	0	0	4,450	End Const			12/2/24			
				Total	6,824	6,824	677	677	6,515							
							Replace and rehabilitate culverts.									
39*	01 4753 MEN 1	Lead Cleanup @ Salmon Creek	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No 10-0134.	PAED	500	500	439	439	840	Baseline				0	Scope	
				PSE	2,000	2,000	0	0	959	PAED	3/11/21		6/15/22		Cost	
				RW Sup	350	350	0	0	256	RW Cert	3/1/22		6/14/22		Schedule	
				Con Sup	3,000	3,000	0	0	2,010	RTL	3/17/22		6/30/22		Benefits	
				RW Cap	5,176	5,176	0	0	0	Begin Const	7/20/22		1/31/23			
				Con Cap	9,000	9,000	0	0	8,595	End Const			10/15/24			
				Total	20,026	20,026	439	439	12,660							
							Lead abatement for bridge replacement project EA 40140.									
40*	01 7002 HUM 101	HUM-101/MEN-271 Culverts	Near Garberville, from north of Redwood Drive to 1.3 miles south of Myers Flat; also in Mendocino County, on Route 271 near Piercy, from 0.5 mile north of Confusion Hill to 0.5 mile north of Route 101 Separation (PM 16.1 to 20.0).	PAED	978	978	953	953	953	Baseline				0		
				PSE	866	866	444	444	970	PAED	3/25/20	3/25/20				
				RW Sup	309	309	100	100	266	RW Cert	3/1/21		12/3/21		Schedule	
				Con Sup	1,118	1,118	0	0	1,091	RTL	3/1/21		1/3/22			
				RW Cap	94	94	45	45	94	Begin Const	8/1/21		7/1/22			
				Con Cap	2,743	2,743	0	0	2,487	End Const			12/2/24			
				Total	6,108	6,108	1,542	1,542	5,861							
							Rehabilitate or replace drainage culverts.									
41*	01 7029 VAR VAR	COMBINED TMS	IN LAKE AND MENDOCINO COUNTIES ON VARIOUS ROUTES AND AT VARIOUS LOCATIONS	PAED	1,205	1,205	1,118	1,118	1,118	Baseline				0		
				PSE	1,770	1,770	1,256	1,256	1,259	PAED		1/2/20			Cost	
				RW Sup	236	236	82	82	83	RW Cert		2/24/21				
				Con Sup	1,748	1,748	0	0	1,641	RTL		4/6/21			Benefits	
				RW Cap	0	0	12	12	0	Begin Const			9/3/21			
				Con Cap	4,952	4,952	0	0	4,556	End Const			12/1/23			
				Total	9,911	9,911	2,468	2,468	8,657							
							Transportation Management Systems									
42*	02 2711 SHA 299	Lake Boulevard Pavement	In and near Redding, from Route 299 to east of Hootenanny Lane; also on Route 273 from 0.1 mile south to 0.1 mile north of Lake Boulevard (PM 18.5/18.7).	PAED	850	850	388	388	932	Baseline				0		
				PSE	1,120	1,120	0	0	1,099	PAED	9/1/21		11/1/21			
				RW Sup	371	371	0	0	336	RW Cert	12/1/22		12/15/22			
				Con Sup	2,240	2,240	0	0	1,995	RTL	1/26/23		1/26/23			
				RW Cap	308	308	0	0	308	Begin Const	5/30/23		5/30/23			
				Con Cap	23,330	23,330	0	0	23,330	End Const			12/9/24			
				Total	28,219	28,219	388	388	28,000							
							Rehabilitate pavement, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and add complete streets elements such as multi-use bi-directional path, widen and overlay existing Class I bike path, and reconstruct onramp.									

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
43*	02	263 Klamath River Bridge	In Siskiyou County about 8 miles north of Yreka on Route 96 from 0.5 mile west to 0.2 mile east of Route 263 and on Route 263 from 0.3 mile north of Shasta River Bridge #02-0014 to Route 96.	PAED	2,700	2,700	2,440	2,440	2,440	Baseline		19,949	Cost
	3424	SIS		PSE	1,600	1,600	1,265	1,265	1,265	PAED	11/21/16		
	VAR		Bridge Replacement	RW Sup	280	280	198	198	262	RW Cert	5/2/18		
				Con Sup	3,610	3,610	3,395	3,395	4,000	RTL	5/31/18		
				RW Cap	0	0	330	330	331	Begin Const	12/21/18		
				Con Cap	19,950	19,950	17,103	17,103	19,950	End Const		11/15/21	
				Total	28,140	28,140	24,731	24,731	28,248				
44*	02	Redding to Anderson Six Lane - Phase 1 & 2	In Shasta County near Redding from 0.6 mile south of Knighton Road Overcrossing to 0.4 mile south of Churn Creek Road Overcrossing and near Anderson from route 5/273 separation to the Sacramento River Bridge.	PAED	333	0	333	0	334	Baseline		10/18/18	132,859
	3445A	SHA		PSE	6,140	3,000	8,155	3,497	8,155	PAED	3/29/13		
	5		Widen to six lanes.	RW Sup	280	220	446	387	491	RW Cert	5/1/18	5/1/18	
				Con Sup	17,800	9,100	9,979	976	16,778	RTL	5/4/18	5/4/18	
				RW Cap	1,262	1,221	549	506	0	Begin Const	9/25/18	11/30/18	
				Con Cap	132,421	49,599	108,365	18,294	132,859	End Const	10/2/21	1/19/22	
				Total	158,236	63,140	127,827	23,660	158,617				
45*	02	Bieber to Adin Pavement	Near Adin, from 3.6 miles east of Bieber Lookout Road/Susanville Road to Adin Maintenance Station; also in Modoc County, from Lassen County line to 0.6 mile east of County Road 87 (PM 0.0/0.5 and PM 1.0/1.8); also in Modoc County, on Route 139 at junction with Route 299 (PM 0.116/R0.231). Roadway rehabilitation.	PAED	1,790	1,790	1,680	1,680	1,680	Baseline			18,196
	3467	LAS		PSE	1,330	1,330	1,038	1,038	1,038	PAED	1/17/19	1/18/19	
	299			RW Sup	325	325	170	170	248	RW Cert	1/17/20	1/23/20	
				Con Sup	2,150	2,150	502	502	2,114	RTL	2/21/20	3/16/20	
				RW Cap	811	811	1,036	1,036	1,037	Begin Const	8/25/20	8/13/20	
				Con Cap	18,196	18,196	7,536	7,536	18,196	End Const		12/1/22	
				Total	24,602	24,602	11,962	11,962	24,313				
46*	02	Good Fred	Near Westwood, from 1.3 miles west of Goodrich Creek Bridge to 1.0 mile west of Willard Creek Road.	PAED	4,484	4,484	4,435	4,435	4,435	Baseline			32,890
	3468	LAS		PSE	3,300	3,300	3,281	3,281	3,281	PAED		5/25/18	
	36		Rehabilitate roadway.	RW Sup	400	400	401	401	401	RW Cert		12/6/19	
				Con Sup	3,700	3,700	2,378	2,378	4,184	RTL		12/9/19	
				RW Cap	9,844	9,844	4,016	4,016	4,021	Begin Const		6/3/20	
				Con Cap	32,891	32,891	19,962	19,962	32,891	End Const		4/15/22	
				Total	54,619	54,619	34,473	34,473	49,213				
47*	02	Swift Creek Bridge Replacement	Near Trinity Center, from 1.3 miles south to 0.7 mile north of Swift Creek Bridge No0059.	PAED	1,530	1,530	1,506	1,506	1,506	Baseline			13,198
	3485	TRI		PSE	2,048	2,048	1,982	1,982	1,982	PAED	1/17/19	12/13/18	
	3		Replace Swift Creek Bridge No 05-0059.	RW Sup	284	284	242	242	270	RW Cert	4/16/20	6/19/20	
				Con Sup	2,500	2,500	209	209	2,371	RTL	5/21/20	6/26/20	
				RW Cap	751	751	401	401	501	Begin Const	12/1/20	3/25/21	
				Con Cap	13,199	13,199	469	469	13,199	End Const		1/27/25	
				Total	20,312	20,312	4,809	4,809	19,829				
48*	02	Black Butte OH Br replacement	In Siskiyou County near Weed from 0.1 mile south of Deetz Road Undercrossing to 0.6 mile north of Black Butte Overhead 02-00004L.	PAED	500	500	470	470	470	Baseline			9,438
	3509	SIS		PSE	1,420	1,420	984	984	984	PAED		12/4/15	
	005		Bridge Replacement - Southbound Only	RW Sup	190	190	50	50	73	RW Cert		11/1/17	
				Con Sup	2,170	2,170	1,145	1,145	1,812	RTL		2/20/18	
				RW Cap	0	0	4	4	34	Begin Const		8/15/18	
				Con Cap	9,438	9,438	3,171	3,171	9,438	End Const		10/15/21	
				Total	13,718	13,718	5,824	5,824	12,811				
49*	02	Sacramento River Bridge Seismic	In Red Bluff, at Sacramento River Bridge No 08-0095L/R.	PAED	2,290	2,290	2,227	2,227	2,227	Baseline			14,512
	3515	TEH		PSE	2,009	2,009	1,912	1,912	1,912	PAED	7/17/18	5/21/18	
	5		Retrofit bridges.	RW Sup	280	280	78	78	142	RW Cert	11/24/19	2/11/20	
				Con Sup	3,962	3,962	1,007	1,007	3,557	RTL	12/25/19	3/17/20	
				RW Cap	152	152	68	68	71	Begin Const	6/24/20	7/23/20	
				Con Cap	14,895	14,150	4,578	4,216	14,512	End Const		7/30/23	
				Total	23,588	22,843	9,870	9,508	22,421				

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Blue 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone					
50*	02 3516 TRI 299	Sis Tri Deck Rehab	In Trinity County, on Routes 299 and 36 and in Siskiyou County on Route 96 at various locations.	PAED	1,030	1,030	536	536	536	Baseline			8,634		
				PSE	1,400	1,400	601	601	601	PAED	9/28/18	9/24/18			
				RW Sup	150	150	51	51	108	RW Cert	9/6/19	9/6/19			
				Con Sup	1,910	1,910	764	764	1,718	RTL	9/13/19	9/20/19			
				Bridge preventative maintenance at 9 bridges.	RW Cap	40	40	3	3	23	Begin Const	2/14/20		2/6/20	
				Con Cap	9,454	<u>9,454</u>	<u>5,950</u>	<u>5,950</u>	<u>8,634</u>	End Const		10/11/22			
				Total	13,984	13,984	7,905	7,905	11,620						
				51*	02 3543 SHA 5	Sims Crag Combine	Near Pollard Flat, from 0.8 mile south to 0.7 mile north of Sims Road Undercrossing No 06-0111; also from 0.5 mile south to 0.2 mile north of Crag View Drive Undercrossing No 06-0095 (PM 66.3/67.0); also in Siskiyou County at PM 0.0/0.4.	PAED	2,320	2,320	1,669	1,669		1,669	Baseline
PSE	2,880	2,880	2,113					2,113	2,113	PAED	2/1/18	2/1/18			
RW Sup	260	260	26					26	64	RW Cert	2/22/19	2/22/19			
Con Sup	4,799	4,799	2,028					2,028	3,356	RTL	3/26/19	3/22/19			
Replace bridges.	RW Cap	36	36					4	4	16	Begin Const	8/27/19	9/6/19		
Con Cap	16,303	<u>16,303</u>	<u>13,775</u>					<u>13,775</u>	<u>16,303</u>	End Const		1/14/22			
Total	26,598	26,598	19,615					19,615	23,521						
52*	02 3546 SIS 3	Lower Moffett Creek Scour	Near Fort Jones, from 0.3 mile south to 0.3 mile north of West Moffett Creek Road at Moffett Creek Bridge No 02-0042.					PAED	1,570	1,570	1,520	1,520	1,520	Baseline	
				PSE	970	970	957	957	957	PAED	8/29/19	8/29/19			
				RW Sup	80	80	23	23	44	RW Cert	7/31/20	3/23/20			
				Con Sup	1,540	1,540	93	93	1,083	RTL	8/28/20	12/7/20			
				Bridge replacement.	RW Cap	237	237	28	28	105	Begin Const	2/26/21	4/16/21		
				Con Cap	4,705	<u>4,705</u>	<u>783</u>	<u>783</u>	<u>4,705</u>	End Const		12/5/22			
				Total	9,102	9,102	3,404	3,404	8,414						
				53*	02 3549 TEH Var	District Wide Scour Counter-Measures	In Tehama County, on Routes 5, 32, and 36 at various locations; also in Shasta County on Routes 5 and 44; also in Lassen County on Route 299 at various locations.	PAED	920	920	714	714	714	Baseline	
PSE	720	720	683					683	683	PAED	2/18/19	3/27/19			
RW Sup	265	265	173					173	191	RW Cert	2/28/20	2/20/20			
Con Sup	714	714	170					170	697	RTL	3/30/20	6/26/20			
Bridge scour prevention at nine bridges.	RW Cap	517	517					64	64	96	Begin Const	8/26/20	10/29/20		
Con Cap	2,205	<u>2,205</u>	<u>183</u>					<u>183</u>	<u>2,205</u>	End Const		11/1/22			
Total	5,341	5,341	1,987					1,987	4,586						
54*	02 3556 SIS 5	North Canyon TMS Improvement	In Siskiyou and Shasta Counties, on Routes 5 and 89 at various locations.					PAED	485	485	419	419	419	Baseline	
				PSE	1,000	1,000	945	945	945	PAED	12/15/17	12/5/17			
				RW Sup	429	429	403	403	409	RW Cert	1/22/19	4/10/19			
				Con Sup	720	720	666	666	943	RTL	1/28/19	5/2/19			
				Upgrade Transportation Management System (TMS) field elements.	RW Cap	196	196	289	289	289	Begin Const	8/6/19	11/4/19		
				Con Cap	4,892	<u>4,892</u>	<u>2,791</u>	<u>2,791</u>	<u>4,892</u>	End Const		1/3/22			
				Total	7,722	7,722	5,513	5,513	7,897						
				55*	02 3586 TRI 3	Trinity 3 Drainage	Near Trinity Center, from 0.2 mile north of East Weaver Creek Road to 1.7 miles north of Bowerman Ridge Road at various locations.	PAED	1,550	1,550	974	974	974	Baseline	
PSE	1,220	1,220	1,196					1,196	1,196	PAED	9/1/18	11/1/18			
RW Sup	550	550	133					133	219	RW Cert	9/3/19	3/6/20			
Con Sup	1,580	1,580	67					67	1,343	RTL	10/10/19	6/25/20			
Drainage system restoration.	RW Cap	79	79					19	19	50	Begin Const	2/13/20	11/17/20		
Con Cap	2,242	<u>2,242</u>	<u>1</u>					<u>1</u>	<u>2,242</u>	End Const		11/25/22			
Total	7,221	7,221	2,390					2,390	6,024						
56*	02 3587 PLU 70	Plumas 70 Drainage	In Plumas County, from 0.4 mile east of Butte County line to 3.3 miles west of Route 89 at various locations.					PAED	1,200	1,200	884	884	884	Baseline	
				PSE	840	840	710	710	710	PAED	9/1/18	8/31/18			
				RW Sup	600	600	55	55	114	RW Cert	6/4/19	12/16/19			
				Con Sup	1,000	1,000	37	37	691	RTL	7/11/19	6/26/20			
				Drainage rehabilitation.	RW Cap	89	89	67	67	88	Begin Const	2/13/20	12/29/20		
				Con Cap	2,472	<u>2,472</u>	<u>1</u>	<u>1</u>	<u>2,472</u>	End Const		11/1/22			
				Total	6,201	6,201	1,754	1,754	4,959						

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
57*	02 3589 MOD 139	Modoc 139 Drainage	Near Canby, from 1.3 miles north of Howards Gulch Bridge to 0.1 mile south of Clear Lake Road, at various locations.	PAED	890	890	613	613	613	Baseline			0	
				PSE	360	360	0	0	399	PAED	5/15/21	5/26/21		
				RW Sup	250	250	0	0	268	RW Cert	5/22/22		5/22/22	
				Con Sup	700	700	0	0	725	RTL	6/1/22		6/1/22	
				RW Cap	71	71	0	0	69	Begin Const	9/20/22		11/1/22	
				Con Cap	3,045	3,045	0	0	1,800	End Const			1/8/24	
				Total	5,316	5,316	613	613	3,874					
58*	02 3614 SIS 5	Sac River BOH Deck Replacement	In Dunsmuir, from Central Dunsmuir Undercrossing to 0.1 mile north of Siskiyou Avenue at Sacramento River Bridge and Overhead No 02-0002.	PAED	1,440	1,440	998	998	998	Baseline			0	
				PSE	2,660	2,660	464	464	2,627	PAED	4/15/20	4/14/20		Cost
				RW Sup	450	450	200	200	436	RW Cert	12/21/21		12/21/21	
				Con Sup	0	0	0	0	2,357	RTL	1/21/22		2/15/22	
				RW Cap	269	269	9	9	152	Begin Const	7/25/22		8/2/22	
				Con Cap	0	0	0	0	14,460	End Const			12/4/26	
				Total	4,819	4,819	1,671	1,671	21,030					
59*	02 3618 SHA 299	Burney CAPM	Near Burney, from 2.6 miles east of Carberry Flat Road to 0.3 mile east of Burney Mountain Power Road.	PAED	1,430	1,430	1,119	1,119	1,119	Baseline			0	
				PSE	1,300	1,300	196	196	1,247	PAED	9/8/20	1/25/21		
				RW Sup	1,020	1,020	232	232	1,241	RW Cert	3/4/22		3/4/22	
				Con Sup	2,430	2,430	0	0	1,986	RTL	4/4/22		3/21/22	
				RW Cap	436	436	141	141	436	Begin Const	8/30/22		8/2/22	
				Con Cap	14,800	14,800	0	0	11,749	End Const			7/15/24	
				Total	21,416	21,416	1,688	1,688	17,778					
60*	02 3619 PLU 70	Cromberg Rehab	In and near Cromberg and Portola, from Gill Ranch Road to 0.2 mile west of Big Grizzly Creek Bridge.	PAED	5,139	5,139	4,233	4,233	4,639	Baseline			0	
				PSE	2,620	2,620	0	0	2,598	PAED	10/30/20		8/30/21	Cost
				RW Sup	1,120	1,120	0	0	1,364	RW Cert	1/31/22		6/22/22	Schedule
				Con Sup	0	0	0	0	4,855	RTL	3/28/22		6/30/22	
				RW Cap	911	911	14	14	911	Begin Const	9/27/22		12/27/22	
				Con Cap	0	0	0	0	90,815	End Const			1/12/26	
				Total	9,790	9,790	4,247	4,247	105,182					
61*	02 3620 SIS 96	Portuguese and Cade Creek	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also near Seiad Valley at Portuguese Creek (PM 57.0).	PAED	1,820	1,720	1,361	1,261	1,749	Baseline			0	
				PSE	2,740	2,740	0	0	1,746	PAED	9/7/21		9/7/21	
				RW Sup	160	160	0	0	183	RW Cert	12/29/23		1/9/23	
				Con Sup	2,840	2,840	0	0	2,260	RTL	1/29/24		1/26/23	
				RW Cap	79	79	3	3	106	Begin Const	7/2/24		5/30/23	
				Con Cap	12,200	12,200	0	0	12,200	End Const			12/31/25	
				Total	19,839	19,739	1,364	1,264	18,244					
62*	02 3629 SIS 96	Horse Creek Bridge Replacement	Near Horse Creek, at Horse Creek Bridge No 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek.	PAED	2,640	2,640	1,520	1,520	2,392	Baseline			0	
				PSE	2,810	2,810	0	0	2,389	PAED	9/1/21		11/30/21	
				RW Sup	830	830	0	0	669	RW Cert	3/1/23		5/30/23	
				Con Sup	4,300	4,300	0	0	3,263	RTL	10/2/23		7/10/23	
				RW Cap	993	993	0	0	810	Begin Const	4/26/24		11/7/23	
				Con Cap	32,300	32,300	0	0	14,000	End Const			2/2/27	
				Total	43,873	43,873	1,520	1,520	23,523					
63*	02 3631 SIS 5	Azalea Deck and Rail Rehab	Near Mount Shasta, at Azalea Road Overcrossing No 02-0126.	PAED	320	320	303	303	303	Baseline			1,811	
				PSE	750	750	673	673	673	PAED	10/7/19	10/16/19		
				RW Sup	40	40	16	16	27	RW Cert	9/25/20	4/6/20		
				Con Sup	710	710	29	29	706	RTL	10/26/20	12/7/20		
				RW Cap	50	50	0	0	0	Begin Const	4/10/21	3/25/21		
				Con Cap	1,812	1,812	0	0	1,812	End Const			7/15/22	
				Total	3,682	3,682	1,021	1,021	3,521					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
64*	02	Trinity Four Bridges	In Trinity County, at Dobbins Gulch Bridge No 05-0042 (PM 0.6), Stuart Fork Bridge No 05-0055 (PM 43.9) and Mule Creek Bridge No 05-0056 (PM 48.5); also on Route 299, at Grass Valley Creek Bridge No 05-0013 (PM 65.5).	PAED	900	900	723	723	723	Baseline			0	
	3633			PSE	1,030	1,030	221	221	890	PAED	7/2/20	10/8/20		
	TRI			RW Sup	230	230	63	63	228	RW Cert	1/21/22		1/21/22	
	3			Con Sup	2,060	2,060	0	0	1,544	RTL	2/22/22		2/22/22	
			Repair unsound concrete, replace bearings and joint seals, repair bridge decks, and install barrier and approach slabs.	RW Cap	206	206	6	6	88	Begin Const	8/9/22		8/7/22	
				Con Cap	6,300	6,300	0	0	6,295	End Const			12/31/25	
				Total	10,726	10,726	1,013	1,013	9,768					
65*	02	Champlin Slough	Near Los Molinos, from 0.2 mile south to 0.2 mile north of Champlin Slough Bridge No 08-0006.	PAED	1,100	1,100	927	927	927	Baseline				0
	3642			PSE	1,170	1,170	752	752	1,079	PAED	5/5/20	5/7/20		
	TEH			RW Sup	90	90	25	25	48	RW Cert	10/22/21	5/5/21		
	99			Con Sup	990	990	0	0	959	RTL	11/24/21	6/28/21		
			Replace bridge to correct scour critical conditions.	RW Cap	90	90	36	36	128	Begin Const	4/19/22		11/2/21	
				Con Cap	4,370	4,370	0	0	3,592	End Const			7/14/23	
				Total	7,810	7,810	1,740	1,740	6,733					
66*	02	Yreka Rehab	In Yreka, from 0.4 mile north of Laura Lane to Juniper Drive; also on Route 263, from Route 3 to 1.0 mile south of Long Gulch Road (PM 49.07/49.41).	PAED	3,758	3,758	3,364	3,364	3,364	Baseline		8/12/20		0
	3643			PSE	2,639	2,639	1,167	1,167	3,238	PAED	4/21/20	4/21/20		Cost
	SIS			RW Sup	5,880	5,880	1,357	1,357	5,510	RW Cert	3/7/22		3/7/22	
	3			Con Sup	0	0	0	0	8,836	RTL	3/21/22		3/21/22	
			Reconstruct pavement structural section, replace sidewalk, driveways, curb ramps and pedestrian signals to meet current Americans with Disabilities Act (ADA) standards, designate bikeways with new signage and pavement delineation. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).	RW Cap	1,482	1,482	722	722	2,233	Begin Const	7/21/22		7/21/22	
				Con Cap	0	0	0	0	52,950	End Const			11/17/25	
				Total	13,759	13,759	6,610	6,610	76,131					
67*	02	Trinity Culverts	Near Salyer, at various locations from 0.1 mile west of White House Gulch Road to 0.4 mile west of Slattery Pond Road.	PAED	930	930	800	800	800	Baseline				0
	3668			PSE	980	980	260	260	682	PAED	7/1/20	10/31/20		
	TRI			RW Sup	330	330	76	76	283	RW Cert	7/19/21		9/19/21	
	299			Con Sup	760	760	0	0	719	RTL	8/19/21		10/1/21	Benefits
			Rehabilitate culverts.	RW Cap	137	137	19	19	113	Begin Const	12/14/21		2/8/22	
				Con Cap	3,940	3,940	0	0	3,940	End Const			1/2/24	
				Total	7,077	7,077	1,155	1,155	6,537					
68*	02	Dunsmuir GAP	In and near Dunsmuir and Mt.	PAED	1,982	1,982	1,607	1,607	1,607	Baseline		5/12/21		0
	3685			PSE	6,057	6,057	1,152	1,152	5,299	PAED	1/15/21	1/15/21		Cost
	SIS			RW Sup	95	95	1	1	60	RW Cert	12/21/21		12/21/21	
	5			Con Sup	0	0	0	0	12,809	RTL	3/10/22		2/15/22	
			Shasta, from Sacramento River Bridge Overhead to Black Butte Overhead. Roadway rehabilitation. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency).	RW Cap	135	135	13	13	167	Begin Const	8/2/22		8/2/22	
				Con Cap	0	0	0	0	116,040	End Const			12/4/26	
				Total	8,269	8,269	2,773	2,773	135,982					
69*	02	Grenada Pavement	Near Weed, from North Edgewood Overhead to north of Grenada Overcrossing.	PAED	2,270	2,270	378	378	2,110	Baseline				0
	3697			PSE	1,890	1,890	0	0	1,824	PAED	10/15/21		1/18/22	Scope Cost
	SIS			RW Sup	40	40	0	0	25	RW Cert	11/3/22		7/18/22	Schedule
	5			Con Sup	3,250	3,250	0	0	2,427	RTL	12/1/22		2/13/23	
			Rehabilitate pavement, replace signs, add lighting, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	RW Cap	235	235	0	0	235	Begin Const	4/27/23		9/12/23	
				Con Cap	20,350	20,350	0	0	20,350	End Const			7/14/26	
				Total	28,035	28,035	378	378	26,971					

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70*	02	O Brien CAPM	Near Shasta Lake City, from north of Pit River Bridge to 1.8 miles north of Riverview Drive Undercrossing.	PAED	890	890	281	281	928	Baseline				0	
				PSE	1,090	1,090	0	0	947	PAED	10/6/21		10/6/21		
				RW Sup	80	80	0	0	73	RW Cert	12/16/22		10/6/22		
				Con Sup	3,650	3,650	0	0	3,155	RTL	3/3/23		12/1/22		
				RW Cap	54	54	0	0	55	Begin Const	7/5/23		6/8/23		
				Con Cap	<u>25,540</u>	<u>25,540</u>	<u>0</u>	<u>0</u>	<u>25,540</u>	End Const			12/26/23		
				Total	31,304	31,304	281	281	30,698						
							Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, and replace signs.								
71*	02	Almanor West Rehab	Near Canyon Dam, from 0.6 mile north of Route 147 to Route 36 (PM 30.2/R42.185).	PAED	1,510	1,510	512	512	1,530	Baseline				0	Scope
				PSE	2,130	2,130	0	0	1,561	PAED	2/15/22		3/15/22		Cost
				RW Sup	200	200	0	0	95	RW Cert	3/23/24		3/23/24		Schedule
				Con Sup	0	0	0	0	1,701	RTL	4/24/24		4/24/24		Benefits
				RW Cap	752	752	0	0	751	Begin Const	9/11/24		9/11/24		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	36,400	End Const			12/31/26		
				Total	4,592	4,592	512	512	42,038						
							Rehabilitate roadway, upgrade guardrail and signs, rehabilitate drainage systems, and construct 3.7 miles of Class I bike lanes as complete streets. (G13 Contingency).								
72*	02	Del Loma Pavement	Near Del Loma, from 1.0 mile east of Trinity River Bridge to west of Prairie Creek Road.	PAED	1,180	1,180	226	226	1,177	Baseline				0	
				PSE	1,360	1,360	0	0	859	PAED	5/3/22		5/3/22		
				RW Sup	70	70	0	0	43	RW Cert	7/3/23		7/3/23		
				Con Sup	1,860	1,860	0	0	1,213	RTL	8/28/23		8/28/23		
				RW Cap	78	78	0	0	83	Begin Const	1/2/24		1/2/24		
				Con Cap	<u>18,790</u>	<u>18,790</u>	<u>0</u>	<u>0</u>	<u>18,790</u>	End Const			12/4/24		
				Total	23,338	23,338	226	226	22,165						
							Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, widen lanes to make standard, and rehabilitate drainage systems.								
73*	02	Shalas CAPM	Near Susanville, from Shasta County line to Plumas County line.	PAED	850	850	372	372	1,038	Baseline				0	
				PSE	1,010	1,010	0	0	952	PAED	1/10/22		1/10/22		
				RW Sup	130	130	0	0	128	RW Cert	12/23/22		1/1/23		
				Con Sup	1,730	1,730	0	0	1,481	RTL	1/25/23		1/25/23		
				RW Cap	209	209	0	0	209	Begin Const	6/20/23		6/20/23		
				Con Cap	<u>36,940</u>	<u>36,940</u>	<u>0</u>	<u>0</u>	<u>36,940</u>	End Const			12/31/24		
				Total	40,869	40,869	372	372	40,748						
							Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, and pave Maintenance Vehicle Pullouts (MVPs).								
74*	02	VP2	Near Los Molinos, from Butte County line to south of Los Molinos Creek Bridge.	PAED	2,090	2,090	586	586	2,137	Baseline				0	
				PSE	2,060	2,060	0	0	2,001	PAED	10/14/22		2/1/23		Cost
				RW Sup	810	810	0	0	773	RW Cert	1/8/24		3/7/24		Schedule
				Con Sup	0	0	0	0	2,650	RTL	2/8/24		3/22/24		
				RW Cap	744	744	0	0	744	Begin Const	6/11/24		7/22/24		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	33,010	End Const			11/5/25		
				Total	5,704	5,704	586	586	41,315						
							Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, upgrade facilities to meet Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and widen shoulders. (G13 Contingency).								
75*	02	Dorris CAPM	In and near Dorris, from south of Sams Neck Road to Oregon State line (PM 45.0/54.089).	PAED	920	920	248	248	1,056	Baseline				0	
				PSE	900	900	0	0	447	PAED	11/3/21		3/10/22		
				RW Sup	500	500	0	0	449	RW Cert	2/2/23		1/12/23		
				Con Sup	1,120	1,120	0	0	962	RTL	3/22/23		3/9/23		
				RW Cap	188	188	1	1	188	Begin Const	9/12/23		9/12/23		
				Con Cap	<u>10,700</u>	<u>10,700</u>	<u>0</u>	<u>0</u>	<u>10,700</u>	End Const			2/5/25		
				Total	14,328	14,328	249	249	13,802						
							Rehabilitate pavement and upgrade facilities to meet Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.								
76*	02	Beckwourth CAPM	Near Portola, from west of Grizzly Road/Rocky Point Road to 0.9 mile west of Summit School Drive.	PAED	780	780	350	350	821	Baseline				0	Scope
				PSE	820	820	0	0	688	PAED	11/13/21		11/12/21		Cost
				RW Sup	260	260	0	0	227	RW Cert	2/6/23		2/6/23		Schedule
				Con Sup	2,080	2,080	0	0	1,634	RTL	3/7/23		3/7/23		Benefits
				RW Cap	161	161	0	0	161	Begin Const	8/3/23		8/3/23		
				Con Cap	<u>15,740</u>	<u>15,740</u>	<u>0</u>	<u>0</u>	<u>15,740</u>	End Const			12/31/24		
				Total	19,841	19,841	350	350	19,271						
							Rehabilitate pavement, add intersection lighting, upgrade signs and guardrail, and rehabilitate drainage systems.								

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
77*	02	Crescent Mills CAPM	Near Greenville, from 1.4 miles north of Indian Falls Road to south of Hot Springs Road; also from Mill Street to 0.4 mile north of Mill Street (PM 20.6/21.0).	PAED	670	670	192	192	671	Baseline		0	Scope	
	3714	PLU		PSE	850	850	0	0	816	PAED	6/26/22		Cost	
	89		Rehabilitate pavement, upgrade guardrail, replace Transportation Management System (TMS) elements and signs, rehabilitate drainage systems, and construct a Maintenance Vehicle Pullout (MVP).	RW Sup	460	460	0	0	415	RW Cert	12/26/23		Schedule	
				Con Sup	1,120	1,120	0	0	978	RTL	2/20/24		Benefits	
				RW Cap	343	343	0	0	343	Begin Const	9/5/24			
				Con Cap	<u>9,350</u>	<u>9,350</u>	<u>0</u>	<u>0</u>	<u>9,350</u>	End Const		12/4/25		
				Total	12,793	12,793	192	192	12,573					
78*	02	139 Susanville Paving	Near Susanville, from north of Chestnut Street to 2.7 miles south of Horse Lake Road.	PAED	1,120	1,120	210	210	1,048	Baseline		0		
	3718	LAS		PSE	1,180	1,180	0	0	1,114	PAED	11/16/22			
	139		Rehabilitate pavement, upgrade guardrail and concrete barrier, pave Maintenance Vehicle Pullouts (MVPs) and chain area, rehabilitate drainage systems, upgrade facilities to meet Americans with Disabilities Act (ADA) standards and widen shoulders from PM 0.7 to PM 1.9 to provide multi-modal connectivity as complete streets elements. .	RW Sup	60	60	0	0	54	RW Cert	2/16/24			
				Con Sup	1,193	1,193	0	0	1,044	RTL	4/12/24			
				RW Cap	129	129	0	0	129	Begin Const	8/16/24			
				Con Cap	<u>13,040</u>	<u>13,040</u>	<u>0</u>	<u>0</u>	<u>13,040</u>	End Const		12/17/25		
				Total	16,722	16,722	210	210	16,429					
79*	02	Dibble Creek CAPM	Near Red Bluff, from 0.8 mile east of Salt Creek Bridge to Baker Road.	PAED	1,140	1,140	105	105	1,141	Baseline		0		
	3719	TEH		PSE	1,410	1,410	0	0	1,311	PAED	3/2/22			
	36		Rehabilitate pavement, upgrade guardrail and signs, add lighting, and rehabilitate drainage systems.	RW Sup	220	220	0	0	158	RW Cert	3/15/23			
				Con Sup	1,470	1,470	0	0	1,301	RTL	3/20/23			
				RW Cap	164	164	0	0	164	Begin Const	9/12/23			
				Con Cap	<u>21,630</u>	<u>21,630</u>	<u>0</u>	<u>0</u>	<u>21,630</u>	End Const		12/16/24		
				Total	26,034	26,034	105	105	25,705					
80*	02	Chester Causeway Rehab	Near Chester, from Melissa Avenue to Lassen County line; also in Lassen County from Plumas County line to 2.4 miles east of Road A21/Mooney Road (PM 0.0/6.1).	PAED	1,960	1,960	571	571	1,833	Baseline		0		
	3722	PLU		PSE	2,160	2,160	0	0	2,037	PAED	9/17/22			
	36		Rehabilitate pavement, upgrade signs and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	RW Sup	590	590	0	0	529	RW Cert	3/17/24			
				Con Sup	2,590	2,590	0	0	2,153	RTL	5/12/24			
				RW Cap	483	483	0	0	483	Begin Const	9/7/24			
				Con Cap	<u>25,370</u>	<u>25,370</u>	<u>0</u>	<u>0</u>	<u>25,370</u>	End Const		12/23/25		
				Total	33,153	33,153	571	571	32,405					
81*	02	Red Bluff Bridges	In Red Bluff, at East Sand Slough Bridge No 08-0090 (PM 41.95), Samson Slough Bridge No 08-0089 (PM 42.24), and Paynes Creek Slough Bridge No 08-0088 (PM 42.5).	PAED	990	990	111	111	1,209	Baseline		0		
	3733	TEH		PSE	1,270	1,270	0	0	1,215	PAED	10/5/22			
	36		Seismic retrofit of three bridges.	RW Sup	330	330	0	0	339	RW Cert	3/15/24			
				Con Sup	980	980	0	0	854	RTL	3/29/24			
				RW Cap	309	309	0	0	309	Begin Const	10/8/24			
				Con Cap	<u>3,230</u>	<u>3,230</u>	<u>0</u>	<u>0</u>	<u>3,230</u>	End Const		12/22/25		
				Total	7,109	7,109	111	111	7,156					
82*	02	Burney Falls Pavement	Near Burney, from north of Route 299 to 1.4 miles north of Lake Britton Bridge.	PAED	490	490	205	205	752	Baseline		0		
	3737	SHA		PSE	660	660	0	0	685	PAED	5/2/22		Cost	
	89		Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVPs), replace guardrail and signs, and rehabilitate drainage systems.	RW Sup	90	90	0	0	89	RW Cert	7/3/23			
				Con Sup	630	630	0	0	761	RTL	7/28/23			
				RW Cap	233	233	0	0	169	Begin Const	12/26/23			
				Con Cap	<u>8,350</u>	<u>8,350</u>	<u>0</u>	<u>0</u>	<u>8,350</u>	End Const		12/10/24		
				Total	10,453	10,453	205	205	10,806					

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State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
83*	03 2115 BUT 32	BUT-32 Chico Rehab	In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R).	PAED	2,000	2,000	1,490	1,490	2,324	Baseline			0	
				PSE	1,500	1,500	0	0	1,539	PAED	1/20/22		12/1/21	
				RW Sup	1,500	1,500	0	0	1,179	RW Cert	5/31/23		4/14/23	
				Con Sup	2,500	2,500	0	0	2,336	RTL	6/15/23		4/28/23	
				RW Cap	800	800	2	2	800	Begin Const	11/24/23		11/24/23	
				Con Cap	<u>24,900</u>	<u>24,900</u>	<u>0</u>	<u>0</u>	<u>21,894</u>	End Const			12/1/25	
				Total	33,200	33,200	1,492	1,492	30,072					
							Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.							
84*	03 2425 BUT 99	Cottonwood Creek Bridge Replacement	Near Richvale, from 0.3 mile south to 0.5 mile north of Nelson Avenue at Cottonwood Creek Bridge No12-0120.	PAED	1,190	1,190	1,099	1,099	1,099	Baseline			6,929	
				PSE	1,850	1,850	1,841	1,841	1,841	PAED	5/1/18	3/8/18		
				RW Sup	270	270	73	73	151	RW Cert	10/1/19	4/10/20		
				Con Sup	2,200	2,200	255	255	2,224	RTL	10/15/19	5/4/20		
				RW Cap	934	934	579	579	310	Begin Const	5/15/20	10/10/20		
				Con Cap	6,929	6,929	1,209	1,209	6,929	End Const			11/1/21	
				Total	13,373	13,373	5,056	5,056	12,554					
							Replace and realign scour-critical bridge.							
85*	03 2433 BUT 99	But 99 Bridge Rail Replacement	In and near Chico, from 0.1 mile north of Route 162 to 1.6 miles north of Broyles Road.	PAED	1,080	1,080	969	969	969	Baseline			5,176	
				PSE	1,400	1,400	1,382	1,382	1,382	PAED	2/1/18	2/15/18		
				RW Sup	160	160	63	63	130	RW Cert	8/15/19	8/1/19		
				Con Sup	1,425	1,425	809	809	1,513	RTL	8/15/19	8/15/19		
				RW Cap	1,246	1,246	829	829	904	Begin Const	4/1/20	5/12/20		
				Con Cap	5,176	5,176	4,505	4,505	5,176	End Const			11/1/21	
				Total	10,487	10,487	8,557	8,557	10,074					
							Bridge rail upgrade at six locations.							
86*	03 2435 BUT 99	Butte 99 Road Rehab In Gridley	In and near Gridley, from Hollis Lane to north of Ford Avenue.	PAED	650	650	442	442	900	Baseline			0	
				PSE	1,180	1,180	0	0	1,307	PAED	3/1/22		3/1/22	
				RW Sup	510	510	0	0	554	RW Cert	12/15/23		12/15/23	
				Con Sup	1,480	1,480	0	0	1,383	RTL	1/10/24		1/10/24	
				RW Cap	600	600	0	0	600	Begin Const	5/29/24		5/29/24	
				Con Cap	<u>11,700</u>	<u>11,700</u>	<u>0</u>	<u>0</u>	<u>9,951</u>	End Const			6/15/26	
				Total	16,120	16,120	442	442	14,695					
							Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.							
87*	03 2437 BUT 99	Chico ITS	In and near Chico, from Southgate Avenue to Garner Lane.	PAED	636	636	581	581	581	Baseline			8,755	
				PSE	1,460	1,460	1,450	1,450	1,450	PAED	8/12/19	8/12/19		
				RW Sup	48	48	33	33	48	RW Cert	9/15/20	11/19/20		
				Con Sup	1,352	1,352	63	63	1,883	RTL	10/1/20	12/4/20		
				RW Cap	35	35	21	21	21	Begin Const	2/25/21	3/30/21		
				Con Cap	8,755	8,755	5	5	8,755	End Const			3/27/22	
				Total	12,286	12,286	2,153	2,153	12,738					
							Install Transportation Management System (TMS) elements.							
88*	03 2633 GLE 162	Butte City Bridge Replacement	At Butte City, from Route 45 to 0.1 mile east of McDougall Street.	PAED	5,500	5,500	5,219	5,219	5,219	Baseline			0	
				PSE	5,500	5,500	4,061	4,061	5,451	PAED	5/1/19	5/1/19		
				RW Sup	1,400	1,400	1,072	1,072	1,534	RW Cert	2/15/21	5/13/21		
				Con Sup	10,000	10,000	0	0	9,991	RTL	3/1/21	6/30/21		
				RW Cap	3,000	3,000	1,420	1,420	2,489	Begin Const	7/31/21		12/14/21	
				Con Cap	<u>85,000</u>	<u>85,000</u>	<u>0</u>	<u>0</u>	<u>70,602</u>	End Const			12/1/25	
				Total	110,400	110,400	11,772	11,772	95,286					
							Replace Sacramento River Bridge No 11-0017 and viaduct approach, and reconstruct east side roadway to conform with new structure.							
89*	03 2950 COL 020	Colusa Rehab	In Colusa, between Market St and Butte Vista Way.	PAED	1,410	1,410	1,409	1,409	1,409	Baseline			14,828	
				PSE	1,190	1,190	954	954	954	PAED		9/30/16		
				RW Sup	1,025	1,025	1,025	1,025	1,025	RW Cert		2/15/18		
				Con Sup	1,850	1,850	1,766	1,766	1,866	RTL		3/26/18		
				RW Cap	346	324	439	428	439	Begin Const		11/8/18		
				Con Cap	14,829	14,829	13,981	13,981	14,829	End Const			12/31/21	
				Total	20,650	20,628	19,574	19,563	20,522					
							Pavement Rehabilitation							

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District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
90*	03 3290A ED 050	Camino Safety Project Combined	Near Placerville and Camino from 0.2 miles west of Still Meadows Road to 0.4 mile east of Upper Carson Rd.	PAED	3,893	3,733	3,836	3,836	3,839	Baseline			28,238
				PSE	3,840	3,840	3,809	3,809	3,809	PAED	6/29/18		
				RW Sup	1,260	1,260	938	938	1,259	RW Cert	4/20/19	10/9/19	
				Con Sup	9,323	6,280	1,796	1,450	6,138	RTL	5/4/19	10/9/19	
			Install median barrier, widen shoulders, construct accel/decal lane, construct an undercrossing, and construct access to the undercrossing from local roads.	RW Cap	950	0	529	389	0	Begin Const	9/1/19	6/3/20	
				Con Cap	28,239	24,597	7,520	6,536	28,239	End Const			9/11/23
				Total	47,505	39,710	18,428	16,958	43,284				
91*	03 3312 ED 50	ED 50 Advance Warning & ITS	In El Dorado County, from the Sacramento County line to of Stateline Avenue at various locations.	PAED	600	600	600	600	600	Baseline			10,793
				PSE	1,300	1,300	1,279	1,279	1,279	PAED	9/1/17	9/1/17	
				RW Sup	580	580	100	100	549	RW Cert	1/15/20	12/28/19	
				Con Sup	1,620	1,620	701	701	1,982	RTL	2/1/20	3/20/20	
			Upgrade new Transportation Management System (TMS) elements.	RW Cap	150	150	1	1	1	Begin Const	9/1/20	8/27/20	
				Con Cap	10,793	10,793	4,129	4,129	10,793	End Const			12/1/21
				Total	15,043	15,043	6,810	6,810	15,204				
92*	03 3315 ED 50	ED 50 Culverts	Near Cameron Park and Shingle Springs, from east of Silva Valley Parkway to west of El Dorado Road.	PAED	725	725	635	635	635	Baseline			0
				PSE	625	625	159	159	616	PAED	1/18/20	1/26/20	
				RW Sup	540	540	222	222	352	RW Cert	8/2/21		10/13/21
				Con Sup	940	940	0	0	926	RTL	8/15/21		10/29/21
			Rehabilitate culverts.	RW Cap	180	180	19	19	172	Begin Const	2/8/22		4/25/22
				Con Cap	3,900	3,900	0	0	2,750	End Const			4/17/23
				Total	6,910	6,910	1,035	1,035	5,451				
93*	03 3317 ED 50	ED 50 Culvert Rehab	In and near Placerville, from west of El Dorado Road to west of Schnell School Road.	PAED	320	320	310	310	310	Baseline			0
				PSE	660	660	243	243	628	PAED	1/18/20	1/26/20	
				RW Sup	332	332	226	226	297	RW Cert	8/2/21		10/13/21
				Con Sup	960	960	0	0	948	RTL	8/15/21		10/29/21
			Rehabilitate deteriorated culverts.	RW Cap	620	620	0	0	620	Begin Const	2/8/22		4/25/22
				Con Cap	3,000	3,000	0	0	2,967	End Const			4/17/23
				Total	5,892	5,892	779	779	5,770				
94*	03 4002 NEV 20	Gold Nugget	In and near Grass Valley and Nevada City, from Route 20/49 Separation to east of Stonehill Road/Dow Road.	PAED	1,030	1,030	661	661	1,078	Baseline			0
				PSE	1,570	1,570	0	0	1,382	PAED	8/16/21		7/23/21
				RW Sup	340	340	0	0	312	RW Cert	10/3/23		4/14/23
				Con Sup	1,700	1,700	0	0	1,452	RTL	10/5/23		4/28/23
			Rehabilitate pavement, replace sign panels, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	250	250	0	0	222	Begin Const	3/15/24		10/17/23
				Con Cap	19,100	19,100	0	0	16,491	End Const			12/16/24
				Total	23,990	23,990	661	661	20,937				
95*	03 4124 NEV 49	Nev-49 Culvert Rehab (South)	Near Higgins Corner, from the Placer County line to 0.3 mile north of Lime Kiln Road; also in Placer County, at PM R8.42 and PM R10.23.	PAED	513	513	398	398	398	Baseline			1,886
				PSE	743	743	672	672	672	PAED	8/18/19	8/18/19	
				RW Sup	547	547	338	338	463	RW Cert	9/15/20	1/22/21	
				Con Sup	510	510	0	0	483	RTL	10/1/20	2/1/21	
			Rehabilitate drainage systems.	RW Cap	200	200	22	22	23	Begin Const	4/15/21	7/8/21	
				Con Cap	1,886	1,886	0	0	1,886	End Const			12/1/22
				Total	4,399	4,399	1,430	1,430	3,925				
96*	03 4125 NEV Var	Count Station Repair & Install	In various counties, on various routes at various locations.	PAED	1,000	1,000	348	348	348	Baseline			9,841
				PSE	1,490	1,490	1,243	1,243	1,243	PAED	1/1/18	3/27/18	
				RW Sup	210	210	80	80	196	RW Cert	9/1/19	9/27/19	
				Con Sup	1,800	1,800	913	913	1,872	RTL	10/1/19	10/11/19	
			Repair and install vehicle census count stations.	RW Cap	30	30	0	0	0	Begin Const	4/15/20	7/2/20	
				Con Cap	9,842	9,842	5,261	5,261	9,842	End Const			10/2/23
				Total	14,372	14,372	7,845	7,845	13,501				

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District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
97*	03	UPGRADE EMS SIGNS	In Placer, Nevada, and Yolo Counties, at various locations.	PAED	290	290	215	215	215	Baseline		1,843
	4291			PSE	410	410	400	400	400	PAED	1/1/18	
	PLA			RW Sup	180	180	84	84	115	RW Cert	7/1/19	8/15/19
	80			Con Sup	500	500	105	105	454	RTL	8/1/19	9/3/19
			Upgrade Extinguishable Message Signs (EMS) to LED.	RW Cap	35	35	0	0	0	Begin Const	4/1/20	5/8/20
				Con Cap	1,844	1,844	4	4	1,844	End Const		12/30/21
				Total	3,259	3,259	808	808	3,028			
98*	03	Donner Park to Trout Creek Road Rehab	In Truckee, from west of Donner Pass Road Overcrossing to Route 80/89/267 Separation.	PAED	1,170	1,170	1,151	1,151	1,151	Baseline		0
	4294			PSE	1,600	1,600	876	876	1,566	PAED	12/1/21	2/16/21
	NEV			RW Sup	120	120	24	24	132	RW Cert	3/15/23	6/2/21
	80			Con Sup	2,000	2,000	0	0	0	RTL	5/1/23	6/15/21
			Rehabilitate roadway, construct auxiliary lane, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	355	355	38	38	20	Begin Const	8/23/23	
				Con Cap	20,430	20,430	0	0	19,797	End Const		
				Total	25,675	25,675	2,089	2,089	22,666			
99*	03	Yuba Pass SOH Bridge Replacement	Near Whitmore, from west of Crystal Lake Road to east of Route 20 Separation at Yuba Pass Separation and Overhead No 17-0023L/R (PM R58.7L/R/PM R60.2); also in Placer County, from PM R58.5L/R to PM R58.6L/R.	PAED	3,620	3,620	1,258	1,258	3,668	Baseline		0
	4305			PSE	4,210	4,210	0	0	4,026	PAED	12/1/21	1/15/22
	NEV			RW Sup	430	430	0	0	394	RW Cert	2/15/23	2/15/23
	80			Con Sup	8,500	8,500	0	0	8,726	RTL	3/1/23	3/1/23
			Replace and widen bridge, construct retaining walls in the median, rehabilitate drainage systems, and install Roadway Weather Information Systems (RWIS).	RW Cap	520	520	0	0	512	Begin Const	8/1/23	8/1/23
				Con Cap	84,500	84,500	0	0	74,450	End Const		10/2/28
				Total	101,780	101,780	1,258	1,258	91,776			
100*	03	PLA-28 Rehab	Near Tahoe City and Kings Beach, from Route 89 to Nevada State line (PM 0.085/11.0).	PAED	1,160	1,160	871	871	1,391	Baseline		0
	4681			PSE	1,420	1,420	0	0	1,327	PAED	7/1/21	9/15/21
	PLA			RW Sup	740	740	0	0	683	RW Cert	9/21/22	3/1/23
	28			Con Sup	1,780	1,780	0	0	1,659	RTL	10/6/22	3/15/23
			Rehabilitate pavement, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	950	950	0	0	2,077	Begin Const	2/9/23	6/19/23
				Con Cap	18,100	18,100	0	0	15,952	End Const		5/31/24
				Total	24,150	24,150	871	871	23,089			
101*	03	Pla-49 Rehab Project	In Placer County in and near Auburn from 0.1 Mile South of route 49/80 Separation to 0.1 Mile North of Dry Creek Road	PAED	2,400	2,400	2,390	2,390	2,390	Baseline		30,717
	4781			PSE	2,400	2,400	2,365	2,365	2,365	PAED		3/1/17
	PLA			RW Sup	1,575	1,575	1,582	1,582	1,582	RW Cert		6/29/18
	049			Con Sup	5,030	4,930	4,815	4,801	5,028	RTL		6/29/18
			HMA overlay	RW Cap	0	0	636	636	663	Begin Const		3/21/19
				Con Cap	35,964	33,714	29,707	29,039	38,038	End Const		8/6/21
				Total	47,369	45,019	41,495	40,813	50,066			
102*	03	Colfax Culvert Rehabilitation	In and near Colfax, from 0.3 mile west of Illinoistown Overcrossing to east of Cape Horn Undercrossing.	PAED	230	230	154	154	154	Baseline		3,422
	5079			PSE	684	684	650	650	650	PAED	9/1/17	9/1/17
	PLA			RW Sup	354	354	241	241	282	RW Cert	12/15/19	11/25/19
	80			Con Sup	600	600	258	258	558	RTL	12/15/19	12/9/19
			Drainage system rehabilitation.	RW Cap	150	150	39	39	40	Begin Const	8/5/20	7/10/20
				Con Cap	3,422	3,422	1,273	1,273	3,422	End Const		10/1/21
				Total	5,440	5,440	2,615	2,615	5,106			
103*	03	PLA 80 Bridge Replacement	Near Dutch Flat and Cisco Grove, at Crystal Springs Road Overcrossing No 19-0112 (PM 46.3), Baxter Overcrossing No 19-0113 (PM 46.9), Drum Forebay Overcrossing No 19-0114 (PM 49.0), and Cisco Overcrossing No 19-0118 (PM R63.5).	PAED	3,000	3,000	2,671	2,671	2,671	Baseline		31,814
	5097			PSE	6,350	6,350	4,929	4,929	4,929	PAED	4/17/18	4/17/18
	PLA			RW Sup	485	485	144	144	346	RW Cert	4/20/20	5/1/20
	80			Con Sup	6,430	6,430	959	959	5,633	RTL	5/7/20	5/4/20
			Replace bridges at four locations.	RW Cap	550	550	6	6	36	Begin Const	8/27/20	10/9/20
				Con Cap	31,815	31,815	6,982	6,982	31,815	End Const		6/1/23
				Total	48,630	48,630	15,691	15,691	45,430			

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Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
104*	03	Soda Springs Pavement Rehabilitation	Near Kingvale, from Placer County line to east of Donner Pass Road (PM 0.0/R2.7L/R); also in Placer County, from west of Troy Road Undercrossing to Nevada County line (PM 68.5/69.7).	PAED	3,000	3,000	897	897	2,948	Baseline			0
	5111			PSE	3,000	3,000	0	0	3,060	PAED	2/5/22		2/5/22
	NEV			RW Sup	500	500	0	0	37	RW Cert	4/20/23		4/20/23
	80			Con Sup	9,000	9,000	0	0	7,409	RTL	5/5/23		4/24/23
			Rehabilitate roadway, construct truck climbing lane in eastbound direction, widen Kingvale Undercrossing No 19-0107R, replace sign panels, upgrade lighting and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	RW Cap	990	990	0	0	988	Begin Const	9/20/23		9/20/23
				Con Cap	<u>69,100</u>	<u>69,100</u>	<u>0</u>	<u>0</u>	<u>63,727</u>	End Const			7/20/26
				Total	85,590	85,590	897	897	78,169				
105*	03	Secret Town Culvert Rehabilitation	Near Magra, from 0.5 mile east of Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (SRRR).	PAED	429	429	412	412	412	Baseline			2,411
	5114			PSE	767	767	745	745	745	PAED	8/1/19	8/1/19	
	PLA			RW Sup	195	195	77	77	173	RW Cert	11/24/20	12/18/20	
	80			Con Sup	806	806	11	11	632	RTL	12/10/20	1/29/21	
			Rehabilitate drainage systems.	RW Cap	220	220	9	9	13	Begin Const	4/10/21	5/16/21	
				Con Cap	2,411	2,411	0	0	2,411	End Const			10/1/22
				Total	4,828	4,828	1,254	1,254	4,386				
106*	03	Blue Canyon Pavement Rehabilitation	Near Applegate, from east of Crother Road Overcrossing to east of Weimar Overhead; also near Magra from PM 39.5 to PM 41.3; also near Emigrant Gap from PM 53.0 to PM 54.7.	PAED	4,000	4,000	1,076	1,076	4,553	Baseline			0
	5131			PSE	5,000	5,000	0	0	4,849	PAED	4/15/22		4/15/22
	PLA			RW Sup	500	500	0	0	420	RW Cert	4/15/23		4/15/23
	80			Con Sup	0	0	0	0	7,820	RTL	5/1/23		4/24/23
			Rehabilitate roadway, construct truck climbing lanes in eastbound direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements.	RW Cap	1,000	1,000	0	0	949	Begin Const	10/15/23		10/15/23
			(G13 Contingency).	Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	71,506	End Const			8/15/26
				Total	10,500	10,500	1,076	1,076	90,097				
107*	03	Monte Vista Pavement Rehabilitation	Near Gold Run, from west of Monte Vista Overcrossing to east of Drum Forebay Overcrossing (PM 42.7/49.3R).	PAED	3,000	3,000	1,062	1,062	3,883	Baseline			0
	5133			PSE	3,000	3,000	0	0	3,484	PAED	2/5/22		2/5/22
	PLA			RW Sup	230	230	0	0	217	RW Cert	4/20/23		4/20/23
	80			Con Sup	6,500	6,500	0	0	6,504	RTL	5/5/23		4/24/23
			Rehabilitate roadway, construct truck climbing lane, replace or widen structures, upgrade median concrete barrier, sign panels, and Transportation Management System (TMS) elements, and rehabilitate drainage systems.	RW Cap	1,430	1,430	0	0	1,421	Begin Const	9/20/23		9/20/23
				Con Cap	<u>62,700</u>	<u>62,700</u>	<u>0</u>	<u>0</u>	<u>55,260</u>	End Const			10/20/25
				Total	76,860	76,860	1,062	1,062	70,769				
108*	03	Paintersville & Mokelumne Seismic Retrofit	In Sacramento County at North Sacramento undercrossing 24-0111L and Sacramento River Bridge 24-0053 and in San Joaquin County at Mokelumne River bridge 29-0197 R/L	PAED	4,381	4,381	4,088	4,088	4,088	Baseline			28,425
	5832			PSE	3,450	3,450	3,348	3,348	3,348	PAED		12/30/16	
	SAC			RW Sup	200	200	157	157	167	RW Cert		3/15/18	
	VAR			Con Sup	4,300	4,300	3,090	3,090	4,185	RTL		12/10/18	
			Seismic retrofit on 4 bridges	RW Cap	0	0	565	565	583	Begin Const		10/25/19	
				Con Cap	30,975	<u>30,975</u>	<u>26,037</u>	<u>26,037</u>	<u>30,975</u>	End Const			10/8/21
				Total	43,306	43,306	37,285	37,285	43,346				
109*	03	Sac 5 Corridor Enhancement Project	In Sacramento, from 1.1 miles south of Elk Grove Blvd Overcrossing to Route 50 at American River Br (Br#24-68).	PAED	9,765	6,580	5,591	5,591	5,594	Baseline			299,785
	5854A			PSE	16,970	10,470	18,483	11,880	18,483	PAED	6/27/13		
	SAC			RW Sup	3,300	2,450	1,704	1,365	2,879	RW Cert	12/26/17		
	005			Con Sup	33,070	30,290	20,150	17,434	35,922	RTL	3/26/18		
			Roadway rehabilitation, construct HOV lanes, and install fiber optic cable	RW Cap	2,157	1,007	729	106	39	Begin Const	10/22/18	5/31/19	
				Con Cap	<u>289,690</u>	<u>262,670</u>	<u>186,050</u>	<u>159,235</u>	<u>299,786</u>	End Const	12/15/22		12/15/22
				Total	354,952	313,467	232,707	195,611	362,703				
110*	03	I-5 West End Viaduct	In the city of Sacramento, at the West End Viaduct No 24-0069L/R.	PAED	5,700	5,700	4,455	4,455	5,731	Baseline			0
	5863			PSE	0	0	0	0	5,356	PAED	4/16/23		4/16/23
	SAC			RW Sup	0	0	0	0	332	RW Cert	4/25/26		4/25/26
	5			Con Sup	0	0	0	0	18,324	RTL	7/15/26		7/15/26
			Improve to standard truck capacity. (Long Lead Project).	RW Cap	0	0	2	0	1,860	Begin Const	11/7/26		11/7/26
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	125,600	End Const			2/14/29
				Total	5,700	5,700	4,457	4,455	157,203				

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS			
111*	03	I-5 Permit Load Mobility Improvement	In the city of Sacramento, at South Connector Undercrossing No 24-0267.	PAED	16,780	16,780	4,909	4,909	4,909	Baseline			0	Cost	
				PSE	0	0	0	0	553	PAED	7/1/20	2/10/21			
				RW Sup	0	0	0	0	42	RW Cert	5/9/22		5/4/22		
				Con Sup	1,250	1,250	0	0	1,148	RTL	5/23/22		5/5/22		
				RW Cap	40	40	38	0	38	Begin Const	10/21/22		11/15/22		
				Con Cap	8,000	8,000	0	0	7,233	End Const			5/30/24		
				Total	26,070	26,070	4,947	4,909	13,923						
				Strengthen structure for permit loads.											
112*	03	I-5 Vertical Clearance (Colusa & Yolo)	Near Woodland, at County Road 96 Overcrossing (OC) No 22-0155 (PM R14.27), County Road 95 OC No 22-0156 (PM R15.85), and Zamora OC No 22-0157 (PM R17.62); also in Colusa County, in and near Williams at E Street OC No 15-0067 (PM R17.98) and Lurline Avenue OC No 15-0075 (PM R22.74). Establish standard vertical clearance. ACCELERATED BRIDGE (PA&ED Only).	PAED	1,700	1,700	1,572	1,572	1,618	Baseline			0	Cost Schedule	
				PSE	0	0	0	0	2,052	PAED	2/1/19		7/30/21		
				RW Sup	0	0	0	0	362	RW Cert	4/1/20		4/15/28		
				Con Sup	0	0	0	0	2,926	RTL	4/15/20		5/1/28		
				RW Cap	0	0	0	0	69	Begin Const	9/15/20		9/1/28		
				Con Cap	0	0	0	0	18,850	End Const			12/1/30		
				Total	1,700	1,700	1,572	1,572	25,877						
113*	03	Rio Vista Bridge Rehab	In and near Rio Vista, at the Sacramento River Bridge No 23-0024; also in Solano County, from PM 26.3 to PM 26.4.	PAED	985	985	914	914	914	Baseline			0	Cost	
				PSE	1,500	1,500	215	215	1,466	PAED	12/11/20	12/28/20			
				RW Sup	20	20	2	2	19	RW Cert	3/10/22		3/10/22		
				Con Sup	0	0	0	0	1,451	RTL	3/25/22		3/16/22		
				RW Cap	5	5	5	5	4	Begin Const	7/22/22		9/22/22		
				Con Cap	0	0	0	0	6,130	End Const			5/31/23		
				Total	2,510	2,510	1,136	1,136	9,984						
				Rehabilitate bridge and upgrade Americans with Disabilities Act (ADA) facilities. (G13 Contingency).											
114*	03	Sac 50 Paint	In the city of Sacramento, from the Sacramento River Viaduct (Pioneer Bridge) to 4th Street; also on Route 5 from 0.2 mile south of Broadway to S Street (PM 22.15 to 22.91).	PAED	575	575	346	346	346	Baseline			0	Cost	
				PSE	940	940	771	771	867	PAED	6/20/19	6/20/19			
				RW Sup	30	30	18	18	28	RW Cert	2/1/21	3/2/21			
				Con Sup	3,010	3,010	0	0	2,893	RTL	2/1/21	3/18/21			
				RW Cap	21	21	0	0	19	Begin Const	9/1/21		9/23/21		
				Con Cap	24,503	24,503	0	0	24,503	End Const			10/1/24		
				Total	29,079	29,079	1,135	1,135	28,656						
				Clean and paint steel bridges within Route 5/50 Interchange.											
115*	03	Sac/ED Fiber Optics	In and near Rancho Cordova and Folsom, from Hazel Avenue to El Dorado County line; also in El Dorado County near El Dorado Hills, from Sacramento County line to Silva Valley Parkway/White Rock Road (PM 0.0/R1.9L/R).	PAED	400	400	346	346	346	Baseline			4,933	Cost	
				PSE	1,245	1,245	1,199	1,199	1,199	PAED	6/28/19	6/28/19			
				RW Sup	110	110	65	65	109	RW Cert	9/15/20	11/2/20			
				Con Sup	1,200	1,200	64	64	1,192	RTL	10/12/20	12/1/20			
				RW Cap	5	5	2	2	3	Begin Const	2/5/21	3/18/21			
				Con Cap	4,933	4,933	47	47	4,933	End Const			12/15/21		
				Total	7,893	7,893	1,723	1,723	7,782						
				Install fiber optic cable and wireless communication systems.											
116*	03	US 50 ICM Infrastructure	In and near the cities of Sacramento, Rancho Cordova, and Folsom, from Yolo County line to 0.8 mile east of Folsom Boulevard; also in Yolo County in West Sacramento, from Route 80 to Sacramento County line (PM 2.5/3.156).	PAED	940	940	795	795	795	Baseline		12/5/19	0	Schedule	
				PSE	3,200	3,200	2,743	2,743	3,047	PAED	8/13/19	8/13/19			
				RW Sup	520	520	58	58	131	RW Cert	9/16/20	2/25/21			
				Con Sup	3,900	3,900	0	0	3,850	RTL	10/15/20	3/19/21			
				RW Cap	200	200	23	23	23	Begin Const	4/5/21		9/20/21		
				Con Cap	36,792	36,792	0	0	36,792	End Const			12/21/23		
				Total	45,552	45,552	3,619	3,619	44,638						
				Install Transportation Management System (TMS) field elements.											
117*	03	Sac 50 Design-Build	In Sacramento County on Route 50 from I-5 Junction to Watt Ave.	PAED	13,600	7,800	11,992	6,200	11,997	Baseline			397,785	Cost	
				PSE	13,000	1,400	10,220	1,385	10,220	PAED	5/31/17				
				RW Sup	4,300	1,800	978	204	978	RW Cert	2/3/20	9/25/19			
				Con Sup	36,800	25,800	4,909	3,539	32,651	RTL	2/14/20	9/26/19			
				RW Cap	5,700	200	781	33	0	Begin Const	7/15/20	6/30/20			
				Con Cap	368,900	286,900	126,122	98,804	397,785	End Const	12/1/24		12/1/24		
				Total	442,300	323,900	155,002	110,165	453,631						
				Add high occupancy vehicle lane and pavement rehab.											

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District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
118*	03 6402 SAC 51	American River Bridge Rehabilitation	In the city of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No 24-0003 and Cal Expo Undercrossing No 24-0133. Widen and replace bridge deck and construct 0.14 mile of Class 1 bike and pedestrian path as a complete streets element. This is a Construction Manager/General Contractor (CMGC) project. (Additional \$2,700,000 contribution for Const Cap from the city of Sacramento.) (G13 Contingency).	PAED	4,974	4,974	5,055	5,055	5,055	Baseline		0	
				PSE	12,000	12,000	435	435	13,845	PAED	2/17/21	2/17/21	Cost
				RW Sup	600	600	23	23	554	RW Cert	7/1/23	6/1/22	
				Con Sup	0	0	0	0	16,870	RTL	8/1/23	6/1/22	
				RW Cap	7,634	7,634	80	80	7,634	Begin Const	2/1/24	10/1/22	
				Con Cap	0	0	0	0	118,935	End Const		12/1/27	
				Total	25,208	25,208	5,593	5,593	162,893				
119*	03 6411 SAC 5	SAC Connector Ramp Meters	In the city of Sacramento, at the Route 5/99 Interchange Connector ramps and the eastbound Route 51/160 Interchange Connector ramp. Install connector ramp meters and Closed Circuit Televisions (CCTV).	PAED	552	552	536	536	536	Baseline		0	
				PSE	660	660	544	544	664	PAED	12/2/19	3/25/20	
				RW Sup	20	20	11	11	19	RW Cert	3/10/21	12/28/20	
				Con Sup	1,020	1,020	0	0	954	RTL	3/25/21	4/23/21	
				RW Cap	20	20	2	2	2	Begin Const	7/21/21	9/3/21	
				Con Cap	3,466	3,466	0	0	3,466	End Const		12/2/22	
				Total	5,738	5,738	1,093	1,093	5,641				
120*	Progress report not necessary because construction is complete and Completion Report has been approved.												
121*	03 6713 SAC 80	Sac/Placer 80 Fiber Optics	In and near the cities of Sacramento and Citrus Heights, from 0.3 mile east of the Yolo County line to the Placer County line; also in Placer County, in the city of Roseville from the Sacramento County line to 0.7 mile east of the Sacramento County line (PM 0.0/0.7). Install fiber optic communication line.	PAED	1,200	1,200	389	389	389	Baseline		11,494	
				PSE	1,425	1,425	1,273	1,273	1,273	PAED	3/1/18	6/15/18	
				RW Sup	300	300	38	38	249	RW Cert	11/1/19	10/18/19	
				Con Sup	1,800	1,800	1,009	1,009	1,784	RTL	11/15/19	10/24/19	
				RW Cap	50	50	29	29	30	Begin Const	5/15/20	6/8/20	
				Con Cap	11,494	11,494	9,532	9,532	11,494	End Const		12/31/21	
				Total	16,269	16,269	12,270	12,270	15,219				
122*	03 6714 SAC 80	SAC 80 R&R RHMA	Near the city of Sacramento and Citrus Heights, from 0.2 mile east of Longview Drive to 0.4 mile east of Madison Avenue; also on Route 244, from Route 80 to 0.3 mile west of Auburn Boulevard (PM 0.0/0.8). Pavement rehabilitation.	PAED	50	50	35	35	35	Baseline		0	
				PSE	1,605	1,605	1,487	1,487	1,594	PAED	1/25/19	1/25/19	Cost
				RW Sup	80	80	18	18	33	RW Cert	10/8/19	10/17/19	
				Con Sup	2,500	2,500	0	0	2,331	RTL	6/10/21	1/29/21	
				RW Cap	100	100	0	0	0	Begin Const	12/15/21	7/19/21	
				Con Cap	13,416	13,416	0	0	15,414	End Const		10/14/22	
				Total	17,751	17,751	1,540	1,540	19,407				
123*	03 6717A VAR VAR	Repair Loop Detectors and Field Elements	In Nevada, Placer, Sacramento, and Yolo Counties on Routes 5, 51, 65, 80, 99 and 113. Repair damaged inductive loops and remove microwave vehicle detection systems.	PAED	242	242	105	105	107	Baseline		2,723	
				PSE	571	571	535	535	535	PAED			
				RW Sup	44	44	27	27	36	RW Cert		12/3/19	
				Con Sup	872	872	432	432	900	RTL			
				RW Cap	0	0	0	0	0	Begin Const		6/18/20	
				Con Cap	2,723	2,723	1,125	1,125	2,723	End Const		10/21/21	
				Total	4,452	4,452	2,224	2,224	4,301				

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State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS						
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)				
124*	03 6912 SAC 99	Cosumnes Bridge Replc	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road (replace Cosumnes River Bridge No 24-0020L/R, and Cosumnes River Overflow Bridge No 24-0021L/R; upgrade bridge rails at Dillard Road Overcrossing No 24-0163; construct new McConnell Overhead No 24-0392). Bridge seismic retrofit, bridge scour retrofit, bridge rail replacement, and bridge replacement. This is a Construction Manager/General Contractor (CMGC) project.	PAED	5,150	5,150	5,068	5,068	5,068	Baseline		6/26/19			51,373			
				PSE	15,541	15,541	13,036	13,036	13,036	PAED	5/19/19	5/20/19						
				RW Sup	4,000	4,000	3,280	3,280	3,968	RW Cert	4/16/20	4/17/20						
				Con Sup	5,800	5,800	735	735	6,201	RTL	5/1/20	6/30/20						
				RW Cap	6,000	6,000	2,179	2,179	348	Begin Const	10/30/20	1/21/21						
				Con Cap	56,167	56,167	19,987	19,987	51,373	End Const			12/30/22					
				Total	92,658	92,658	44,285	44,285	79,994									
				125*	03 6912C SAC 99	McConnell OH Pre-cast Girders	n and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No 3 for Cosumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 0F280. Fabricate pre-cast concrete girders for McConnell Overhead No 24-0048L.	PAED	0	0	0	0	0	Baseline				
PSE	0	0	0					0	0	PAED								
RW Sup	0	0	0					0	0	RW Cert		6/10/19						
Con Sup	216	216	203					203	216	RTL		8/26/19						
RW Cap	0	0	0					0	0	Begin Const		9/13/19						
Con Cap	1,655	1,655	1,566					1,566	1,655	End Const			10/29/24					
Total	1,871	1,871	1,769					1,769	1,871									
126*	03 6912D SAC 99	McConnell OH	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No 4 for Cosumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 0F280. Construct bridge over the railroad at McConnell Overhead No 24-0048L.	PAED	0	0	0	0	0	Baseline					19,030			
				PSE	0	0	0	0	0	PAED								
				RW Sup	0	0	0	0	0	RW Cert		4/13/20						
				Con Sup	1,600	1,600	1,584	1,584	1,616	RTL		4/24/20						
				RW Cap	0	0	0	0	0	Begin Const		5/19/20						
				Con Cap	19,030	19,030	17,181	17,181	19,030	End Const			12/31/22					
				Total	20,630	20,630	18,765	18,765	20,646									
127*	03 6912F SAC 99	River Bridges	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No 6 for Cosumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 0F280. Remove and replace Cosumnes River Bridge No 24-0020L/R and Cosumnes River Overflow No 24-0021L/R (structure work only).	PAED	0	0	0	0	0	Baseline					67,657			
				PSE	0	0	0	0	0	PAED								
				RW Sup	0	0	0	0	0	RW Cert		4/13/20						
				Con Sup	5,500	5,500	3,235	3,235	5,549	RTL		5/22/20						
				RW Cap	0	0	0	0	0	Begin Const		6/30/20						
				Con Cap	64,860	64,860	46,067	46,067	67,658	End Const			12/31/22					
				Total	70,360	70,360	49,302	49,302	73,207									
128*	03 6916 SAC 99	Lagoon Creek and American River Bridge	On Route 99, at South Lagoon Creek Bridge No 24-0028L, Lagoon Creek Bridge No 24-0045L (PM 5.0), and North Lagoon Creek Bridge No 24-0027L (PM 5.1); also on Route 160 (PM R44.5) at American River Bridge No 24-0001L. Scour mitigation and bridge replacement.	PAED	1,470	1,470	1,465	1,465	1,465	Baseline					20,376	Cost		
				PSE	2,400	2,400	2,394	2,394	2,394	PAED	10/1/17	1/30/18						
				RW Sup	255	255	211	211	253	RW Cert	3/15/19	4/15/19						
				Con Sup	3,500	3,500	1,642	1,642	3,502	RTL	4/1/19	6/24/19						
				RW Cap	500	500	753	753	1,104	Begin Const	7/17/19	2/13/20						
				Con Cap	21,026	21,026	15,767	15,767	21,026	End Const			2/10/22					
				Total	29,151	29,151	22,232	22,232	29,744									
129*	03 6923 ED 50	Sawmill UC	Near Pollock Pines, from 0.3 mile west to 0.3 mile east of Ridgeway Drive; also at 0.1 mile west of Sly Park Road (PM R31.2). Replace bridge, restore culverts, and add highway lighting.	PAED	818	818	432	432	432	Baseline					8,629			
				PSE	959	959	917	917	917	PAED	11/15/17	1/9/18						
				RW Sup	211	211	209	209	209	RW Cert	8/15/19	8/15/19						
				Con Sup	1,660	1,660	1,437	1,437	1,859	RTL	9/1/19	8/16/19						
				RW Cap	53	53	5	5	5	Begin Const	12/15/19	12/24/19						
				Con Cap	8,629	8,629	8,168	8,168	8,629	End Const			8/1/21					
				Total	12,330	12,330	11,168	11,168	12,051									
130*	03 6923B SAC 99	21st Ave UC	In the city of Sacramento, at 21st Avenue Undercrossing No 24-0154. Replace bridge deck.	PAED	818	818	385	385	385	Baseline					4,917			
				PSE	800	800	754	754	754	PAED	2/1/18	6/29/17						
				RW Sup	203	203	168	168	174	RW Cert	7/1/19	3/10/20						
				Con Sup	980	980	749	749	1,037	RTL	7/1/19	6/19/20						
				RW Cap	5	5	0	0	0	Begin Const	1/15/20	12/17/20						
				Con Cap	4,917	4,917	3,413	3,413	4,917	End Const			11/12/21					
				Total	7,723	7,723	5,469	5,469	7,267									

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
131*	03 6924 SAC 99	RHMA Overlay-ADA ramps/sw	In Galt, from the San Joaquin County line to Simmerhorn Road; also in the cities of Elk Grove and Sacramento, from 1.0 mile south of Elk Grove Boulevard to Martin Luther King Jr Boulevard (PM 11.8/21.6).	PAED	1,000	1,000	858	858	858	Baseline		10/17/18	36,152	
				PSE	2,290	2,290	2,274	2,274	2,274	PAED	5/15/17	5/15/17		
				RW Sup	190	190	94	94	171	RW Cert	1/10/19	2/8/19		
				Con Sup	4,160	4,160	3,086	3,086	4,044	RTL	1/25/19	3/21/19		
				RW Cap	22	22	10	10	10	Begin Const	5/7/19	8/20/19		
				Con Cap	38,300	36,153	26,367	26,338	36,153	End Const		5/16/22		
				Total	45,962	43,815	32,689	32,660	43,510					
132*	03 6925 SAC 99	Sac 99 Fiber Optics	In and near the cities of Elk Grove and Sacramento, from Grant Line Road to Route 50; also on Route 51, from Route 50 to 0.1 mile south of the Fort Sutter Viaduct (PM 0.0/0.1).	PAED	700	700	523	523	523	Baseline			0	
				PSE	1,000	1,000	918	918	1,006	PAED	6/28/19	6/28/19		Cost
				RW Sup	50	50	33	33	48	RW Cert	7/16/21	5/13/21		
				Con Sup	1,300	1,300	0	0	1,511	RTL	8/2/21	6/4/21		
				RW Cap	100	100	41	41	41	Begin Const	1/10/22		11/30/21	
				Con Cap	9,000	9,000	0	0	10,589	End Const			11/30/22	
				Total	12,150	12,150	1,515	1,515	13,718					
133*	03 8140 YUB 20	Feather River Scour	In Yuba City, at Feather River Bridge No 18-0009 (PM 17.0/17.057); also in Yuba County in Marysville (PM 0.0/0.4).	PAED	2,290	2,290	2,204	2,204	2,204	Baseline			19,644	
				PSE	2,700	2,700	1,832	1,832	1,832	PAED	1/25/19	1/25/19		
				RW Sup	350	350	243	243	328	RW Cert	8/15/20	8/12/20		
				Con Sup	4,100	4,100	222	222	4,115	RTL	9/1/20	8/17/20		
				RW Cap	1,887	1,887	697	697	1,546	Begin Const	12/20/20	3/9/21		
				Con Cap	19,645	19,645	3,367	3,367	19,645	End Const			11/1/23	
				Total	30,972	30,972	8,565	8,565	29,670					
134*	03 8376A SUT 099	Live Oak Streetscape, Rehab & Safety	In Sutter County, in and near Live Oak, from south of Coleman Avenue to Nevada Street (North Intersection).	PAED	1,330	520	1,313	507	1,314	Baseline			31,899	
				PSE	2,729	1,511	2,704	1,497	2,704	PAED				
				RW Sup	3,375	745	1,964	538	1,972	RW Cert				
				Con Sup	2,680	2,576	2,091	1,986	2,633	RTL				
				RW Cap	600	0	393	98	290	Begin Const		6/9/20		
				Con Cap	34,720	26,412	20,596	14,613	34,482	End Const			10/1/21	
				Total	45,434	31,764	29,061	19,239	43,395					
135*	03 8571 YOL 5	AVC REPAIR & INSTALL	In various counties, on various routes at various locations.	PAED	1,000	1,000	704	704	704	Baseline			12,388	
				PSE	1,300	1,300	1,278	1,278	1,278	PAED	1/1/18	4/2/18		
				RW Sup	190	190	96	96	122	RW Cert	9/1/18	2/13/19		
				Con Sup	2,200	2,200	1,292	1,292	2,304	RTL	10/1/18	2/27/19		
				RW Cap	80	80	1	1	1	Begin Const	3/1/19	8/14/19		
				Con Cap	12,388	12,388	10,776	10,776	12,388	End Const			12/31/21	
				Total	17,158	17,158	14,147	14,147	16,797					
136*	03 8784 YOL 80	Yolo Pavement Rehab	In and near West Sacramento, from east of Mace Boulevard to Sacramento River Bridge; also on Route 50, from Route 80 to Jefferson Boulevard Overcrossing (PM 0.0/2.5).	PAED	10,337	10,337	9,359	9,359	9,359	Baseline		5/12/21	0	
				PSE	8,950	8,950	0	0	8,619	PAED	2/1/21	2/1/21		Cost
				RW Sup	200	200	0	0	203	RW Cert	4/18/22		4/18/22	
				Con Sup	0	0	0	0	21,465	RTL	4/28/22		4/28/22	
				RW Cap	50	50	46	39	49	Begin Const	11/3/22		11/3/22	
				Con Cap	0	0	0	0	187,264	End Const			12/5/25	
				Total	19,537	19,537	9,405	9,398	226,959					
137*	03 8901 YOL 80	Sac River BOH (Bryte Bend)	In West Sacramento, from 0.2 mile west to 0.4 mile east of Sacramento River Bridge and Overhead No 22-0026L/R; also in Sacramento County, from Yolo County line to 0.9 mile west of West El Camino Avenue (PM M0.0/M0.5).	PAED	1,900	1,900	1,789	1,789	1,789	Baseline		12/6/18	21,780	
				PSE	1,750	1,750	1,653	1,653	1,653	PAED	9/28/18	9/28/18		
				RW Sup	75	75	65	65	71	RW Cert	3/25/20	3/13/20		
				Con Sup	4,300	4,300	948	948	4,616	RTL	4/9/20	3/23/20		
				RW Cap	482	482	6	6	6	Begin Const	7/23/20	9/1/20		
				Con Cap	21,780	21,780	8,048	8,048	21,780	End Const			11/1/22	
				Total	30,287	30,287	12,509	12,509	29,915					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
138*	03 9579 YUB 20	Browns Valley Rehab	Near Marysville, from Marysville Road to 0.1 mile east of Yuba River Bridge.	PAED	4,300	4,300	3,676	3,676	3,676	Baseline		10/17/18	39,600	
				PSE	2,800	2,800	2,762	2,762	2,762	PAED	8/1/17	8/1/17		
				RW Sup	2,950	2,950	2,465	2,465	2,465	RW Cert	4/1/19	6/17/19		
				Con Sup	6,900	6,900	3,043	3,043	6,429	RTL	4/15/19	6/20/19		
				RW Cap	9,400	9,400	3,628	3,628	5,140	Begin Const	12/29/19	1/22/20		
				Con Cap	39,600	39,500	27,779	27,679	39,600	End Const			12/1/24	
				Total	65,950	65,850	43,353	43,253	60,454					
139*	03 9732 YUB 65	Wheatland Donut Hole HMA and ADA	In and near Wheatland, from north of State Street to north of Evergreen Drive.	PAED	500	500	419	419	419	Baseline			0	
				PSE	830	830	0	0	814	PAED	4/29/21	5/3/21		
				RW Sup	510	510	0	0	598	RW Cert	2/20/23		10/20/22	
				Con Sup	580	580	0	0	531	RTL	3/1/23		11/4/22	
				RW Cap	270	270	47	47	252	Begin Const	8/1/23		4/3/23	
				Con Cap	6,250	6,250	0	0	5,805	End Const			12/14/23	
				Total	8,940	8,940	466	466	8,419					
140*	03 9812 YUB 70	Simmerly Slough (SHOPP)	Near Marysville, from 0.1 mile north of Binney Junction Underpass to 0.3 mile north of Laurellen Road, at Simmerly Slough Bridge No 16-0019.	PAED	1,960	1,960	1,926	1,926	1,926	Baseline		10/17/18	45,045	
				PSE	3,555	3,555	3,536	3,536	3,536	PAED	6/21/17	6/21/17		
				RW Sup	950	950	838	838	936	RW Cert	11/16/18	2/1/19		
				Con Sup	5,800	5,800	5,349	5,349	6,512	RTL	12/6/18	3/25/19		
				RW Cap	3,800	3,800	2,816	2,816	2,917	Begin Const	4/7/19	8/23/19		
				Con Cap	45,046	45,046	39,444	39,444	45,046	End Const			12/1/23	
				Total	61,111	61,111	53,909	53,909	60,873					
141*	03 9820 YUB 70	Marysville Railroad Bridge Rehab (SHOPP)	In and near Marysville, from south of 14th Street to north of Cemetery Road.	PAED	3,500	3,500	3,380	3,380	3,380	Baseline		3/25/21	0	
				PSE	3,940	3,940	114	114	4,081	PAED	12/7/20	12/7/20		Cost
				RW Sup	2,775	2,775	0	0	2,736	RW Cert	9/7/23		9/7/23	
				Con Sup	0	0	0	0	9,604	RTL	10/4/23		10/4/23	
				RW Cap	15,300	15,300	114	114	15,258	Begin Const	2/12/24		2/12/24	
				Con Cap	0	0	0	0	85,960	End Const			12/18/26	
				Total	25,515	25,515	3,608	3,608	121,019					
142*	03 9822 YUB 70	YUB 70 Bridge Widening and Rail Replc	Near Marysville, at Feather River Boulevard Overcrossing No 16-0033 (PM 13.01) and South Marysville Undercrossing No 16-0035 (PM 13.23).	PAED	900	900	875	875	875	Baseline			0	
				PSE	1,540	1,540	668	668	1,496	PAED	1/4/21	11/17/20		
				RW Sup	30	30	9	9	42	RW Cert	7/15/22	6/4/21		
				Con Sup	1,290	1,290	0	0	1,175	RTL	8/15/22	6/16/21		
				RW Cap	10	10	7	7	7	Begin Const	2/1/23		12/3/21	
				Con Cap	9,460	9,460	0	0	8,539	End Const			12/15/22	
				Total	13,230	13,230	1,559	1,559	12,134					
143*	04 0050N ALA 880	Lake Merritt Railroad Bridge Replacement	In Oakland, near Lake Merritt Channel Bridge No 33-0027 and 5th Avenue.	PAED	500	500	1,029	1,029	1,029	Baseline			0	
				PSE	3,179	3,179	3,427	3,427	3,488	PAED		5/11/15		Cost
				RW Sup	892	892	760	760	922	RW Cert			7/12/21	Schedule
				Con Sup	1,700	1,700	0	0	2,750	RTL			7/12/21	
				RW Cap	7,500	7,500	301	301	11,995	Begin Const			1/3/22	
				Con Cap	3,000	3,000	0	0	3,112	End Const			12/1/23	
				Total	16,771	16,771	5,517	5,517	23,296					
144*	04 0064A ALA 80	Install 26 Miles of Fiber Optics Trunk Line, Hubs and TOS/TMS Elements	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC).	PAED	2,220	2,220	2,359	2,359	2,359	Baseline		10/22/20	0	
				PSE	10,497	10,497	4,723	4,723	10,860	PAED	6/24/20	5/13/16		
				RW Sup	121	121	108	108	273	RW Cert	5/1/23		9/1/22	
				Con Sup	4,140	4,140	17	17	4,352	RTL	10/1/22		10/1/22	
				RW Cap	320	320	51	51	320	Begin Const	5/1/23		5/1/23	
				Con Cap	93,346	93,346	0	0	36,833	End Const			2/1/26	
				Total	110,644	110,644	7,258	7,258	54,997					

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District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
152*	04 0350H MRN 101	Bridge replacement San Rafael harbor creek	In San Rafael, from Route 101 northbound offramp to 2nd Street at San Rafael Harbor Bridge No 27-0033S.	PAED	1,190	1,190	1,015	1,015	1,015	Baseline			15,078	Cost
				PSE	2,540	2,540	2,518	2,518	2,518	PAED		7/7/17		
				RW Sup	300	300	249	249	310	RW Cert		3/6/20		
				Con Sup	2,700	2,700	1,411	1,411	3,814	RTL		8/2/19		
				RW Cap	0	0	112	112	1,279	Begin Const		5/26/20		
				Con Cap	15,078	15,078	5,526	5,526	15,078	End Const			4/15/22	
				Total	21,808	21,808	10,831	10,831	24,014					
153*	04 0386F SCL 9	SCL 9 Saratoga Bridge Project	Near Saratoga, at Saratoga Creek Bridge No 37-0074.	PAED	3,720	3,720	3,702	3,702	3,702	Baseline			0	
				PSE	4,200	4,200	2,267	2,267	4,622	PAED	10/15/19	1/28/20		
				RW Sup	1,200	1,200	134	134	1,029	RW Cert	10/1/21		2/11/22	
				Con Sup	3,100	3,100	0	0	2,689	RTL	3/4/22		3/4/22	
				RW Cap	9,111	9,111	3	3	9,111	Begin Const	10/15/22		9/1/22	
				Con Cap	15,432	15,432	0	0	11,668	End Const			9/30/24	
				Total	36,763	36,763	6,106	6,106	32,821					
154*	04 0449A SCL 280	SCL-SM-280 CAPM	In and near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to San Mateo County line (PM 11.5/20.625); also in San Mateo County, from Santa Clara County line to 0.5 mile north of Sand Hill Road (PM R0.0/R2.1).	PAED	1,853	1,853	1,482	1,482	1,482	Baseline		10/17/18	53,233	
				PSE	3,284	3,284	3,242	3,242	3,242	PAED	12/1/17	12/1/17		
				RW Sup	48	48	22	22	48	RW Cert	4/15/19	6/6/19		
				Con Sup	5,500	5,500	3,369	3,369	5,964	RTL	5/1/19	6/25/19		
				RW Cap	50	50	0	0	0	Begin Const	11/1/19	2/19/20		
				Con Cap	53,233	53,233	36,475	36,475	53,233	End Const			4/30/22	
				Total	63,968	63,968	44,590	44,590	63,969					
155*	04 0480A ALA 880	PATTERSON SLOUGH CREEK BRIDGE DECK REPLACEMENT	In Fremont, from 0.4 mile south to 0.4 mile north of Patterson Slough Bridge No 33-0250 (PM 11.8).	PAED	2,200	2,200	2,012	2,012	2,012	Baseline			8,894	Cost
				PSE	2,378	2,378	2,378	2,378	2,378	PAED	5/22/19	3/7/19		
				RW Sup	704	704	95	95	172	RW Cert	5/13/20	6/30/20		
				Con Sup	2,662	2,662	996	996	3,457	RTL	6/1/20	6/30/20		
				RW Cap	427	427	52	52	427	Begin Const	2/10/21	1/26/21		
				Con Cap	8,894	8,894	1,713	1,713	8,894	End Const			4/4/22	
				Total	17,265	17,265	7,246	7,246	17,340					
156*	04 0480C MRN 1	Millerton Gulch Br Scour Mitigation	Near Point Reyes Station, at Millerton Gulch Bridge No 27-0114.	PAED	1,620	1,620	1,133	1,133	1,133	Baseline			740	
				PSE	1,080	1,080	267	267	267	PAED	12/1/17	12/26/17		
				RW Sup	180	180	42	42	76	RW Cert	6/7/19	10/22/18		
				Con Sup	830	830	123	123	809	RTL	6/21/19	12/5/18		
				RW Cap	150	150	0	0	150	Begin Const	2/4/20	7/5/19		
				Con Cap	836	836	159	159	1,000	End Const			7/31/23	
				Total	4,696	4,696	1,724	1,724	3,435					
157*	04 0480D SOL 84	Real McCoy Fender & Ramp Replacement	Near Rio Vista, at the Cache Slough Ferry Crossing at Bridge No 23-0245 (ferry) and Bridge No 23-0034 (ferry landings).	PAED	2,080	2,080	592	592	1,859	Baseline			0	Cost Schedule Benefits
				PSE	2,080	2,080	0	0	2,443	PAED	4/1/21		6/30/22	
				RW Sup	260	260	0	0	277	RW Cert	5/1/22		6/14/24	
				Con Sup	0	0	0	0	2,705	RTL	6/1/22		6/28/24	
				RW Cap	350	350	0	0	321	Begin Const	12/19/22		11/4/24	
				Con Cap	0	0	0	0	12,630	End Const			6/30/26	
				Total	4,770	4,770	592	592	20,235					
158*	04 0480J ALA 580	GREENVILLE OH REHAB	Near Livermore, at Greenville Overhead Bridge No 33-0121R.	PAED	600	600	572	572	572	Baseline			1,357	Benefits
				PSE	1,020	1,020	928	928	928	PAED	1/15/18	12/29/17		
				RW Sup	120	120	93	93	121	RW Cert	9/2/19	5/1/20		
				Con Sup	800	800	406	406	843	RTL	10/1/19	5/15/20		
				RW Cap	334	334	44	44	359	Begin Const	2/3/20	12/9/20		
				Con Cap	1,357	1,357	594	594	1,357	End Const			7/15/22	
				Total	4,231	4,231	2,637	2,637	4,180					

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
159*	04	Br Rehab+Scour	Near Dixon, at McCune Creek Bridge No 23-0084L/R; also in Vacaville on Route 505 at Horse Creek Bridge No 23-0077L (PM 0.21).	PAED	990	990	927	927	927	Baseline		2,926		
	0480N			PSE	880	880	878	878	878	PAED	3/22/19	3/22/19		
	SOL			RW Sup	79	79	68	68	70	RW Cert	9/21/20	9/23/20		
	80		Bridge preventative maintenance.	Con Sup	1,273	1,273	84	84	421	RTL	9/25/20	10/9/20		
				RW Cap	715	715	60	60	715	Begin Const	4/14/21	4/1/21		
				Con Cap	2,926	2,926	330	330	2,926	End Const		11/27/23		
				Total	6,863	6,863	2,347	2,347	5,937					
160*	04	Sol 12 3R	In and near Rio Vista, from Currie Road to Sacramento County line.	PAED	5,780	5,780	5,541	5,541	5,541	Baseline		1/29/20	0	
	0480P			PSE	5,780	5,780	411	411	3,934	PAED	11/22/19	11/22/19	Cost	
	SOL			RW Sup	2,890	2,890	74	74	1,499	RW Cert	1/1/22	1/1/22		
	12		Roadway rehabilitation.	Con Sup	0	0	0	0	5,862	RTL	2/1/22	2/1/22		
				RW Cap	0	0	2	2	3,018	Begin Const	8/1/22	8/1/22		
				Con Cap	0	0	0	0	73,200	End Const		9/30/24		
				Total	14,450	14,450	6,028	6,028	93,054					
161*	04	3E602_SF	IN THE CITY AND COUNTY OF SAN FRANCISCO, FROM VAN NESS AVE. TO LYON STREET.	PAED	290	290	44	44	44	Baseline			3,991	Scope
	0480T	101_Lombard St. CAPM		PSE	1,300	1,300	1,300	1,300	1,300	PAED		3/11/16	Cost	
	SF			RW Sup	80	80	26	26	75	RW Cert		6/22/18	Schedule	
	101		REHABILITATE PAVEMENT.	Con Sup	816	816	492	492	1,202	RTL		12/19/19	Benefits	
				RW Cap	0	0	4	4	4	Begin Const		12/15/20		
				Con Cap	3,991	3,991	3,107	3,107	3,991	End Const		8/31/21		
				Total	6,477	6,477	4,973	4,973	6,616					
162*	04	SCL 101 Br. Rail Replacement/Upgrade	Near Gilroy, at Sargent Bridge and Overhead No 37-0006L (PM R0.77), Pajaro River Bridge No 37-0007 (PM 0.03), and Carnadero Creek Bridge Nos.	PAED	1,800	1,800	1,673	1,673	1,673	Baseline			9,606	
	0481H			PSE	2,250	2,250	2,250	2,250	2,250	PAED	9/14/18	10/5/18		
	SCL			RW Sup	50	50	38	38	53	RW Cert	3/16/20	6/30/20		
	101		37-0008L/R (PM 4.2); also on Route 237 in Sunnyvale at Route 237/101 Separation No 37-0178 (PM 2.45). Bridge rail upgrade of five structures at four locations.	Con Sup	2,700	2,700	138	138	2,702	RTL	6/15/20	6/30/20	Benefits	
				RW Cap	70	70	5	5	70	Begin Const	12/21/20	4/15/21		
				Con Cap	9,606	9,606	0	0	9,606	End Const		7/29/22		
				Total	16,476	16,476	4,104	4,104	16,354					
163*	04	REHABILITATE PAVEMENT	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard (PM R12.4/R21.879).	PAED	7,150	7,150	3,233	3,233	3,233	Baseline			0	
	0481P			PSE	7,150	7,150	4,824	4,824	7,171	PAED	5/1/19	5/1/19		
	ALA			RW Sup	1,500	1,500	28	28	1,371	RW Cert	5/15/20	6/17/21	Schedule	
	680		Roadway rehabilitation in northbound direction.	Con Sup	9,400	9,400	0	0	9,332	RTL	6/1/20	6/21/21		
				RW Cap	75	75	120	120	120	Begin Const	3/30/21		2/15/22	
				Con Cap	70,000	70,000	0	0	69,900	End Const			12/31/24	
				Total	95,275	95,275	8,205	8,205	91,127					
164*	04	sol 80 raise oc	In Vallejo, from Magazine Street Overcrossing No 23-0066 to Redwood Street Overcrossing No 23-0114.	PAED	2,100	2,100	2,054	2,054	2,054	Baseline			27,963	
	0481R			PSE	2,154	2,154	2,183	2,183	2,183	PAED	6/29/18	7/23/18	Cost	
	SOL			RW Sup	154	154	11	11	15	RW Cert	7/1/19	6/24/19		
	80		Increase vertical clearance at six overcrossing structures. ACCELERATED BRIDGE.	Con Sup	3,422	3,422	3,004	3,004	4,684	RTL	6/30/19	6/28/19	Benefits	
				RW Cap	10	10	10	10	250	Begin Const	6/1/20	4/16/20		
				Con Cap	27,963	27,963	8,245	8,245	27,963	End Const			6/1/24	
				Total	35,803	35,803	15,507	15,507	37,149					
165*	04	04-4K110_SF 001 19th AVE. CAPM AND INTERCONNECT SIGNALS	ON STATE ROUTE 1, IN THE CITY & COUNTY OF SAN FRANCISCO FROM SM/SF COUNTY LINE TO HOLLOWAY AVE AND FROM LINCOLN WAY TO RUCKMAN AVE.	PAED	1,001	1,001	611	611	611	Baseline			17,186	Scope
	0481V			PSE	2,069	2,069	2,231	2,231	2,231	PAED		11/17/17	Cost	
	SF			RW Sup	375	375	45	45	65	RW Cert		6/28/18	Schedule	
	001		REHABILITATE ROADWAY AND UPGRADE AND INTERCONNECT SIGNALS.	Con Sup	2,877	2,877	2,840	2,840	3,209	RTL		6/29/18	Benefits	
				RW Cap	0	0	35	35	290	Begin Const		4/5/19		
				Con Cap	17,186	17,186	16,193	16,193	17,186	End Const			7/30/21	
				Total	23,508	23,508	21,955	21,955	23,592					

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District PPNO County			Location and Type of Work		Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
166*	04 0487R SOL 80	Suisun Crk Br Scour Mitigation	Near Fairfield, at Suisun Creek Bridge No 23-0007.	Scour mitigation.	PAED	1,550	1,550	1,238	1,238	1,238	Baseline				1,363		
					PSE	714	714	713	713	713	PAED	9/3/18	3/11/19			Cost	
					RW Sup	99	99	59	59	86	RW Cert	4/1/20	6/30/20				
					Con Sup	1,000	1,000	226	226	1,514	RTL	4/1/20	8/14/20			Benefits	
					RW Cap	50	50	18	18	46	Begin Const	10/1/20	3/11/21				
					Con Cap	1,364	1,364	34	34	1,364	End Const			11/30/23			
					Total	4,777	4,777	2,288	2,288	4,961							
					167*	04 0488K SON 12	CAPM 12	In and near Sonoma, from Vallejo Avenue to 0.2 mile east of Leveroni Road/Napa Road.	Pavement rehabilitation.	PAED	1,308	1,308	1,307	1,307	1,307	Baseline	
PSE	1,333	1,333	1,325	1,325						1,325	PAED	4/1/18	4/3/18				
RW Sup	62	62	36	36						67	RW Cert	1/2/20	8/14/20				
Con Sup	1,000	1,000	176	176						1,117	RTL	2/1/20	8/14/20				
RW Cap	5	5	0	0						70	Begin Const	7/30/20	3/25/21				
Con Cap	7,038	7,038	153	153						7,038	End Const			9/1/22			
Total	10,746	10,746	2,997	2,997						10,924							
168*	04 0587D SF 101	Alemany Circle UC Deck Replacement	In the City and County of San Francisco, at Alemany Circle Undercrossing No 34-0033.	Rehabilitate bridge.						PAED	4,000	4,000	3,892	3,892	3,892	Baseline	
					PSE	4,094	4,094	4,178	4,178	4,178	PAED	1/12/18	1/12/18				
					RW Sup	20	20	17	17	1,506	RW Cert	5/15/19	6/27/19				
					Con Sup	3,775	3,775	3,709	3,709	3,893	RTL	6/3/19	6/27/19				
					RW Cap	20	20	0	0	4	Begin Const	12/2/19	3/5/20				
					Con Cap	39,395	39,395	35,583	35,583	39,395	End Const			8/30/22			
					Total	51,304	51,304	47,379	47,379	52,868							
					169*	04 0587H NAP 128	SR 128 CONN CREEK BRIDGE REPLACEMENT	NEAR RUTHERFORD, AT CONN CREEK BRIDGE NO. 21-0021.	REPLACE BRIDGE.	PAED	1,190	1,190	1,190	1,190	1,190	Baseline	
PSE	2,620	2,620	2,566	2,566						2,566	PAED		10/5/15				
RW Sup	950	950	676	676						909	RW Cert		6/20/18				
Con Sup	3,335	3,335	3,249	3,249						5,619	RTL		6/29/18				
RW Cap	0	0	158	158						961	Begin Const		4/22/19				
Con Cap	8,899	8,899	8,028	8,028						8,449	End Const			2/4/22			
Total	16,994	16,994	15,867	15,867						19,694							
170*	04 0587M NAP 29	Env. Mitigation and Establishment	In Calistoga, at Napa River Bridge No 21-0018.	Environmental mitigation and plant establishment for bridge replacement project.						PAED	0	0	0	0	0	Baseline	
					PSE	640	640	552	552	552	PAED	2/9/15	2/9/15				
					RW Sup	400	400	72	72	90	RW Cert	6/14/19	5/10/19				
					Con Sup	150	150	73	73	294	RTL	6/28/19	5/29/19				
					RW Cap	85	85	0	0	0	Begin Const	12/27/19	5/28/20				
					Con Cap	314	314	78	78	314	End Const			6/30/24			
					Total	1,589	1,589	775	775	1,250							
					171*	04 0622B SM 1	SM-1 CAPM	Near Pescadero, from Santa Cruz County line to 0.1 mile south of Bean Hollow Road.	Pavement rehabilitation.	PAED	1,703	1,703	1,261	1,261	1,261	Baseline	
PSE	1,081	1,081	830	830						830	PAED	7/2/18	11/28/18				
RW Sup	46	46	2	2						2	RW Cert	6/1/19	1/16/20				
Con Sup	1,181	1,181	377	377						1,283	RTL	9/1/19	1/27/20				
RW Cap	10	10	4	4						4	Begin Const	1/15/20	7/28/20				
Con Cap	9,540	9,540	5,955	5,955						9,540	End Const			3/10/22			
Total	13,561	13,561	8,429	8,429						12,920							
172*	04 0658D SCL,SM 101	US 101 Managed Lanes Project - Northern Segment	In the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380.	Construct Express Lanes, from Whipple Avenue to just North of I-380.						PAED	21,000	0	14,335	0	14,335	Baseline	
					PSE	38,477	0	21,005	0	21,005	PAED	10/31/18	10/31/18				
					RW Sup	1,000	0	163	0	224	RW Cert	5/1/19	10/3/19				
					Con Sup	29,000	0	8,440	195	25,779	RTL	5/1/19	10/4/19			Benefits	
					RW Cap	4,500	0	2,147	0	2,750	Begin Const	7/1/19	1/9/20				
					Con Cap	314,540	0	224,603	20,392	359,140	End Const	2/1/23		2/1/23			
					Total	408,517	0	270,693	20,587	423,333							

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone					
173*	04 0732J SM 280	SM 280 Culvert Rehab	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.8, 12.9, 18.8). Replace failing culverts and restore damaged slopes, pavement, and bridge approaches at six locations.	PAED	1,800	1,800	1,791	1,791	1,791	Baseline		0			
				PSE	2,000	2,000	763	763	3,608	PAED	2/1/20	4/14/20		Cost	
				RW Sup	260	260	5	5	231	RW Cert	10/1/21	2/1/22		Schedule	
				Con Sup	3,000	3,000	0	0	4,161	RTL	11/1/21	3/1/22			
				RW Cap	50	50	0	0	50	Begin Const	5/1/22	9/2/22			
				Con Cap	21,181	21,181	0	0	21,181	End Const		9/6/24			
				Total	28,291	28,291	2,559	2,559	31,022						
				174*	04 0756K MRN 1	Lagunitas Creek Bridge	Near Point Reyes Station, at Lagunitas Creek Bridge No 27-0023. Replace bridge.	PAED	5,547	5,547	4,130	4,130	4,130	Baseline	
PSE	3,085	3,085	2,913					2,913	3,847	PAED	6/29/18	6/29/18		Cost	
RW Sup	750	750	243					243	931	RW Cert	8/20/20	1/31/23		Schedule	
Con Sup	2,625	2,625	0					0	3,109	RTL	8/25/20	6/16/23			
RW Cap	6,500	6,500	8					8	4,059	Begin Const	2/26/21	1/18/24			
Con Cap	15,580	15,580	0					0	11,552	End Const		12/19/25			
Total	34,087	34,087	7,294					7,294	27,628						
175*	04 0830B NAP 128	Capell Creek Bridge Replacement	IN NAPA COUNTY, NEAR CITY OF NAPA AT CAPELL CREEK BRIDGE (BRIDGE NO. 21-0078). REHABILITATE BRIDGE.					PAED	1,560	1,560	1,540	1,540	1,540	Baseline	
				PSE	2,510	2,510	2,507	2,507	2,507	PAED		6/16/16		Cost	
				RW Sup	437	437	363	363	512	RW Cert		6/28/18			
				Con Sup	6,837	6,837	5,789	5,789	7,390	RTL		6/29/18		Benefits	
				RW Cap	0	0	64	64	230	Begin Const		3/13/19			
				Con Cap	15,793	15,793	12,090	12,090	15,793	End Const		12/30/22			
				Total	27,137	27,137	22,353	22,353	27,972						
				176*	04 0886 SOL 84	Miner Slough	Near Rio Vista, at Miner Slough Bridge No 23-0035. Replace bridge.	PAED	3,550	3,550	3,362	3,362	3,362	Baseline	
PSE	4,100	4,100	3,288					3,288	4,345	PAED	9/29/17	9/29/17		Cost	
RW Sup	1,098	1,098	188					188	744	RW Cert	4/30/20	10/29/21		Schedule	
Con Sup	3,500	3,500	0					0	6,551	RTL	5/30/20	11/11/21		Benefits	
RW Cap	2,884	2,884	93					93	3,009	Begin Const	12/20/20	5/19/22			
Con Cap	24,500	24,500	0					0	24,500	End Const		12/30/24			
Total	39,632	39,632	6,931					6,931	42,511						
177*	04 1450C ALA 880	Bridge Railings Replacement	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No 33-0236 (PM 15.65), Washington Avenue OC No 33-0166 (PM 20.82), and Damon Slough southbound onramp No 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No 33-0284 (PM 0.29). Upgrade bridge rails, replace joint seals.					PAED	918	918	920	920	920	Baseline	
				PSE	1,663	1,663	463	463	1,615	PAED	5/15/20	5/22/20			
				RW Sup	250	250	13	13	219	RW Cert	12/17/21	2/25/22			
				Con Sup	2,200	2,200	0	0	2,174	RTL	1/21/22	3/15/22			
				RW Cap	25	25	0	0	20	Begin Const	9/26/22	10/26/22			
				Con Cap	10,300	10,300	0	0	10,300	End Const		12/29/23			
				Total	15,356	15,356	1,396	1,396	15,248						
				178*	04 1450E SF 101	SF-101 & SM-1 Baluster Rails	In the City and County of San Francisco, at Alemany Circle Undercrossing (UC) No 34-0064K, Alemany Circle UC No 34-0063S and Bayshore Boulevard UC No 34-0047S; also in San Mateo County in Pacifica, at Paloma Avenue Overcrossing No 35-0187 (PM R44.21). Upgrade bridge rails.	PAED	837	837	831	831	831	Baseline	
PSE	1,751	1,751	1,641					1,641	2,176	PAED	5/1/20	6/30/20			
RW Sup	164	164	17					17	205	RW Cert	1/1/21	6/14/21			
Con Sup	1,805	1,805	0					0	1,795	RTL	3/1/21	6/22/21			
RW Cap	20	20	10					10	20	Begin Const	10/1/21	1/31/22			
Con Cap	8,241	8,241	0					0	5,461	End Const		12/1/22			
Total	12,818	12,818	2,499					2,499	10,488						
179*	04 1451A SON 101	Replace Bridge Rails	In and near Santa Rosa, at Todd Road Overcrossing (OC) No 20-0172 (PM 16.54) and Baker Avenue OC No 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No 27-0082 (PM 15.57). Upgrade bridge rails.					PAED	650	650	612	612	612	Baseline	
				PSE	900	900	756	756	1,103	PAED	10/1/19	9/24/19			
				RW Sup	130	130	18	18	117	RW Cert	8/2/21	8/2/21			
				Con Sup	988	988	0	0	1,051	RTL	9/1/21	9/1/21			
				RW Cap	116	116	8	8	120	Begin Const	3/1/22	3/1/22			
				Con Cap	4,343	4,343	0	0	4,343	End Const		3/1/23			
				Total	7,127	7,127	1,394	1,394	7,346						

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County				Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)				
180*	04	Hopper Slough Br.	Near Rutherford, at Hopper Slough Bridge No 21-0019.	PAED	3,800	3,800	1,735	1,735	4,640	Baseline					0			
				1451C	PSE	1,988	1,988	0	0	3,363	PAED	10/2/20		6/10/22			Cost	
				NAP	RW Sup	206	206	0	0	701	RW Cert	4/1/22		4/19/24			Schedule	
				128	Con Sup	3,900	3,900	0	0	3,091	RTL	5/1/22		5/3/24				
					RW Cap	1,514	1,514	0	0	905	Begin Const	1/10/23		1/31/25				
					Con Cap	12,200	12,200	0	0	7,864	End Const			12/31/26				
					Total	23,608	23,608	1,735	1,735	20,564								
				181*	04	SM-1 TOS	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations.	PAED	1,073	1,073	862	862	862	Baseline				
1452A	PSE	528	528					0	0	565	PAED	9/1/20	5/10/21				Cost	
SM	RW Sup	30	30					0	0	35	RW Cert	8/1/21		5/13/22			Schedule	
	Con Sup	444	444					0	0	444	RTL	9/1/21		6/1/22				
1	RW Cap	36	36					2	2	36	Begin Const	1/15/22		1/13/23				
	Con Cap	2,408	2,408					0	0	2,408	End Const			1/15/24				
	Total	4,519	4,519					864	864	4,350								
182*	04	MRN-37 11.2/14.6 CAPM	In and near Novato, from Route 101 to Sonoma County line.	PAED	2,509	2,509	228	228	2,631	Baseline					0			
				1452B	PSE	2,405	2,405	0	0	2,720	PAED	7/8/22		8/12/22			Cost	
				MRN	RW Sup	350	350	0	0	335	RW Cert	4/12/24		4/12/24				
					Con Sup	1,600	1,600	0	0	1,633	RTL	5/17/24		5/17/24				
				37	RW Cap	1,038	1,038	0	0	1,020	Begin Const	4/7/25		2/10/25				
					Con Cap	18,936	18,936	0	0	15,236	End Const			4/10/26				
					Total	26,838	26,838	228	228	23,575								
183*	04	Sol-80/29 Separation	In Vallejo, at Route 80/29 Separation Bridge No 23-0087.	PAED	2,057	2,057	2,032	2,032	2,032	Baseline					19,986			
				1452F	PSE	2,624	2,624	2,582	2,582	2,582	PAED	12/3/18	6/21/18					
				SOL	RW Sup	40	40	26	26	35	RW Cert	5/4/20	5/1/20					
					Con Sup	4,300	4,300	213	213	3,155	RTL	6/8/20	6/19/20				Benefits	
				80	RW Cap	15	15	0	0	0	Begin Const	1/15/21	4/22/21					
					Con Cap	19,986	19,986	205	205	19,986	End Const			12/28/23				
					Total	29,022	29,022	5,058	5,058	27,790								
184*	04	ALA-61 CAPM	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street.	PAED	1,404	1,404	1,372	1,372	1,372	Baseline					0	Scope		
				1452J	PSE	1,200	1,200	1,133	1,133	1,314	PAED	6/1/20	6/30/20				Cost	
				ALA	RW Sup	50	50	28	28	51	RW Cert	5/15/21		9/3/21			Schedule	
					Con Sup	1,500	1,500	0	0	1,785	RTL	6/1/21		9/3/21			Benefits	
				61	RW Cap	200	200	15	15	200	Begin Const	11/1/21		4/11/22				
					Con Cap	5,741	5,741	0	0	5,741	End Const			9/1/23				
					Total	10,095	10,095	2,548	2,548	10,463								
185*	04	Rehabilitate Culvert	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations.	PAED	794	794	59	59	1,213	Baseline					0			
				1453C	PSE	718	718	0	0	679	PAED	10/1/22		10/1/22			Cost	
				SON	RW Sup	58	58	0	0	55	RW Cert	2/1/24		2/1/24				
					Con Sup	687	687	0	0	620	RTL	4/1/24		4/1/24				
				1	RW Cap	655	655	0	0	5	Begin Const	10/1/24		10/1/24				
					Con Cap	3,569	3,569	0	0	2,870	End Const			1/2/26				
					Total	6,481	6,481	59	59	5,442								
186*	04	Son 1 Culverts Rehab	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations.	PAED	1,018	1,018	1,008	1,008	1,008	Baseline					0			
				1453J	PSE	1,369	1,369	368	368	1,708	PAED	12/29/19	5/8/20				Cost	
				SON	RW Sup	429	429	37	37	452	RW Cert	5/15/22		5/15/22				
					Con Sup	1,385	1,385	0	0	1,389	RTL	6/1/22		6/1/22				
				1	RW Cap	595	595	12	12	595	Begin Const	1/1/23		1/1/23				
					Con Cap	4,256	4,256	0	0	4,256	End Const			5/15/24				
					Total	9,052	9,052	1,425	1,425	9,408								

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April 01 - June 30, 2021**

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date		
187*	04 1453K NAP 29	SHEEHY CRK CULVERT REHAB	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1).	PAED	1,086	1,086	1,079	1,079	1,079	Baseline				0	
				PSE	786	786	821	821	1,072	PAED	11/4/19	2/4/20		Cost	
				RW Sup	350	350	121	121	287	RW Cert	7/1/21		12/10/21	Schedule	
				Con Sup	706	706	0	0	809	RTL	8/2/21		12/17/21		
				RW Cap	294	294	23	23	402	Begin Const	1/11/22		8/15/22		
				Con Cap	3,336	3,336	0	0	3,336	End Const			9/2/22		
				Total	6,558	6,558	2,044	2,044	6,985						
188*	04 1454G ALA 880	CAPM ALA-880-0.0/12.0	In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing.	PAED	3,000	3,000	3,076	3,076	3,076	Baseline		6/24/20		0	Scope
				PSE	5,000	5,000	3,246	3,246	5,971	PAED	3/2/20	3/2/20		Cost	
				RW Sup	620	620	1	1	489	RW Cert	11/1/21		2/3/22	Schedule	
				Con Sup	0	0	0	0	5,201	RTL	3/1/22		3/1/22		
				RW Cap	185	185	0	0	185	Begin Const	3/1/23		3/1/23		
				Con Cap	0	0	0	0	57,166	End Const			12/31/24		
				Total	8,805	8,805	6,323	6,323	72,088						
189*	04 1457C ALA Var	CCTV Technology Replacement	In various counties, on various routes at various locations.	PAED	360	360	48	48	364	Baseline				0	Scope
				PSE	1,075	1,075	0	0	1,062	PAED	4/1/21		12/31/21	Cost	
				RW Sup	15	15	0	0	15	RW Cert	9/1/22		9/1/22	Schedule	
				Con Sup	2,700	2,700	0	0	2,628	RTL	10/1/22		10/1/22	Benefits	
				RW Cap	15	15	0	0	15	Begin Const	6/15/23		6/15/23		
				Con Cap	15,960	15,960	0	0	15,946	End Const			6/14/26		
				Total	20,125	20,125	48	48	20,030						
190*	04 1462M SON 1	Son 1 Culverts Rehab	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road.	PAED	1,355	1,355	1,353	1,353	1,353	Baseline				0	
				PSE	1,850	1,850	214	214	1,773	PAED	10/15/20	10/15/20		Cost	
				RW Sup	340	340	5	5	258	RW Cert	6/15/22		6/15/22	Schedule	
				Con Sup	1,545	1,545	0	0	988	RTL	6/15/22		6/15/22		
				RW Cap	175	175	16	16	175	Begin Const	1/16/23		1/16/23		
				Con Cap	5,619	5,619	0	0	4,761	End Const			5/28/24		
				Total	10,884	10,884	1,588	1,588	9,308						
191*	04 1462N SON 1	Son 1 Culverts Rehab	Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road.	PAED	767	767	50	50	899	Baseline				0	
				PSE	596	596	0	0	575	PAED	10/1/22		1/30/23	Cost	
				RW Sup	315	315	0	0	302	RW Cert	6/1/24		6/7/24	Schedule	
				Con Sup	309	309	0	0	309	RTL	6/1/24		6/21/24		
				RW Cap	165	165	0	0	125	Begin Const	1/2/25		1/17/25		
				Con Cap	995	995	0	0	750	End Const			10/31/25		
				Total	3,147	3,147	50	50	2,960						
192*	04 1462R CC 4	CC-4 CAPM	In and near Concord and Pittsburg, from Route 242 to Loveridge Road.	PAED						Baseline		10/22/20		0	
				PSE	6,400	6,400	901	901	6,018	PAED	6/16/20	6/16/20		Cost	
				RW Sup	780	780	16	16	828	RW Cert	5/2/22		5/2/22	Schedule	
				Con Sup	0	0	0	0	4,595	RTL	6/1/22		6/1/22		
				RW Cap	93	93	0	0	40	Begin Const	1/20/23		1/20/23		
				Con Cap	0	0	0	0	58,765	End Const			1/20/25		
				Total	9,993	9,993	3,509	3,509	72,838						
193*	04 1464L ALA 980	TMC Hardware Replacement	In Oakland, at the District 4 Transportation Management Center (TMC) at 111 Grand Avenue.	PAED	110	110	96	96	96	Baseline				0	
				PSE	392	392	389	389	392	PAED	10/1/18	10/1/18		Cost	
				RW Sup	10	10	0	0	5	RW Cert	9/1/19	10/31/19		Schedule	
				Con Sup	262	262	0	0	251	RTL	12/1/19	11/27/19			
				RW Cap	10	10	0	0	0	Begin Const	11/1/20		10/12/21		
				Con Cap	2,570	2,570	0	0	2,570	End Const			4/28/23		
				Total	3,354	3,354	485	485	3,314						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			(\$1,000s)		
194*	04 1480A MRN 1	MRN 1 CAPM	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5).	PAED	2,570	2,570	2,488	2,488	2,488	Baseline				0	
				PSE	2,850	2,850	588	588	2,797	PAED	8/14/20	8/25/20		Cost	
				RW Sup	418	418	100	100	461	RW Cert	4/15/22		6/3/22		
				Con Sup	0	0	0	0	2,590	RTL	4/29/22		6/10/22	Benefits	
				RW Cap	817	817	2	2	708	Begin Const	10/31/22		2/10/23		
				Con Cap	0	0	0	0	24,523	End Const			4/11/25		
				Total	6,655	6,655	3,178	3,178	33,567						
195*	04 1480B SCL 17	SCL 17 CAPM	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280.	PAED	2,400	2,400	2,372	2,372	2,372	Baseline				52,833	
				PSE	3,225	3,225	3,219	3,219	3,219	PAED	7/2/18	10/10/18			
				RW Sup	175	175	146	146	153	RW Cert	1/17/20	6/29/20			
				Con Sup	5,900	5,900	304	304	1,749	RTL	1/27/20	6/30/20			
				RW Cap	56	56	33	33	53	Begin Const	7/15/20	5/19/21			
				Con Cap	52,834	52,834	0	0	52,834	End Const			10/9/23		
				Total	64,590	64,590	6,074	6,074	60,380						
196*	04 1482F SON 101	BIG PAVE SEGMENT 2	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2.0 miles south of Mendocino County line.	PAED	5,149	5,149	3,791	3,791	3,791	Baseline		10/17/18		67,890	Cost
				PSE	6,799	6,799	5,789	5,789	5,789	PAED	4/19/18	4/19/18			
				RW Sup	320	320	251	251	258	RW Cert	6/3/19	6/21/19			
				Con Sup	8,968	8,968	5,498	5,498	10,576	RTL	6/3/19	6/28/19			
				RW Cap	890	890	126	126	868	Begin Const	12/1/19	1/14/20			
				Con Cap	67,890	67,890	45,403	45,403	67,890	End Const			12/30/21		
				Total	90,016	90,016	60,858	60,858	89,172						
197*	04 1482Q CC 580	CC-580 Stege Drain super-structure	In Richmond, at Stege Drain Bridge No 28-0091.	PAED	970	970	945	945	945	Baseline				10,286	
				PSE	1,346	1,346	1,281	1,281	1,281	PAED	11/30/18	3/22/19			
				RW Sup	117	117	49	49	79	RW Cert	8/1/19	6/30/20			
				Con Sup	2,800	2,800	350	350	3,077	RTL	4/20/20	6/30/20			
				RW Cap	5	5	2	2	2	Begin Const	10/12/20	3/11/21			
				Con Cap	10,286	10,286	1,528	1,528	10,286	End Const			4/12/24		
				Total	15,524	15,524	4,155	4,155	15,670						
198*	04 1482R SCL Var	SCL, VAR, Sub-Structure Rehab.	In various cities, on Routes 25, 82, 85, and 152 at Carnadero Creek Bridge No 37-0156, San Francisquito Creek Bridge No 37-0018, San Tomas Aquino Creek Bridge No 37-0524L, and Bodfish Creek Bridge No 37-0046.	PAED	900	900	879	879	879	Baseline				0	
				PSE	1,325	1,325	1,031	1,031	1,266	PAED	10/1/18	3/1/19		Cost	
				RW Sup	44	44	25	25	75	RW Cert	5/1/20	5/4/21		Schedule	
				Con Sup	940	940	0	0	1,740	RTL	6/1/20	5/19/21		Benefits	
				RW Cap	10	10	92	92	90	Begin Const	12/22/20		11/22/21		
				Con Cap	3,818	3,818	0	0	3,245	End Const			12/15/23		
				Total	7,037	7,037	2,027	2,027	7,295						
199*	04 1483C SM 101	SM 101 Cordilleras Crk Br Replacement	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No 35-0019.	PAED	4,500	4,500	3,035	3,035	3,035	Baseline				0	
				PSE	0	0	0	0	4,549	PAED	12/15/20	5/7/21		Cost	
				RW Sup	0	0	0	0	1,067	RW Cert	3/1/22		5/13/22		
				Con Sup	0	0	0	0	7,435	RTL	3/15/22		6/20/22		
				RW Cap	4,285	4,285	2	2	5,114	Begin Const	9/1/22		5/16/23		
				Con Cap	0	0	0	0	26,570	End Const			5/1/26		
				Total	8,785	8,785	3,037	3,037	47,770						
200*	04 1483D ALA 880	East Crk Slough Scour Mitigation	In Oakland, at East Creek Slough Bridge No 33-0143.	PAED	1,867	1,200	1,142	1,142	1,142	Baseline				0	Scope
				PSE	1,867	1,867	210	210	1,916	PAED	10/1/20	10/9/20		Cost	
				RW Sup	160	160	26	26	173	RW Cert	5/14/22		5/14/22	Schedule	
				Con Sup	2,396	2,396	0	0	2,396	RTL	6/1/22		6/1/22	Benefits	
				RW Cap	300	300	0	0	300	Begin Const	1/15/23		1/15/23		
				Con Cap	4,395	4,395	0	0	4,395	End Const			1/15/24		
				Total	10,318	10,318	1,378	1,378	10,322						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)		
201*	04 1483E NAP 29	SR 29 3 bridges, scour measures	Near Calistoga, at Garnett Creek Bridge No 21-0005 (PM 39.08), Garnet Creek Branch Bridge No 21-0111 (PM 38.96), and No Name Creek Bridge No 21-0100 (PM 42.83).	PAED	2,867	2,867	2,875	2,875	2,875	Baseline					0	Scope
				PSE	2,568	2,568	2,599	2,599	3,201	PAED	2/1/19	2/1/19			Cost	
				RW Sup	566	566	367	367	1,180	RW Cert	11/1/20		5/13/22		Schedule	
				Con Sup	1,950	1,950	0	0	2,133	RTL	12/15/20		6/1/22		Benefits	
				RW Cap	2,166	2,166	37	37	2,166	Begin Const	6/15/21		2/15/23			
				Con Cap	5,266	5,266	0	0	3,944	End Const			12/29/23			
				Total	15,383	15,383	5,878	5,878	15,499							
202*	04 1483H ALA 80	TMS Replace & Upgrade at Maze	In Emeryville and Oakland, from San Francisco-Oakland Bay Bridge Toll Plaza to north of Powell Street; also in Oakland, on Routes 580 and 880, at various locations.	PAED	760	760	543	543	543	Baseline					3,153	Scope
				PSE	1,100	1,100	1,099	1,099	1,099	PAED	3/1/19	10/24/18			Cost	
				RW Sup	260	260	198	198	1,624	RW Cert	4/1/20	4/21/20			Schedule	
				Con Sup	1,044	1,044	326	326	990	RTL	5/1/20	4/30/20			Benefits	
				RW Cap	12	12	6	6	12	Begin Const	12/24/20	2/2/21				
				Con Cap	3,153	3,153	802	802	3,153	End Const			12/24/21			
				Total	6,329	6,329	2,974	2,974	7,421							
203*	04 1483M SM 1	SM-1/84, Pillarcitos/S. Gregorio RSP	In Half Moon Bay, at the Pillarcitos Creek Bridge No 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No 35-0166 (PM 7.55).	PAED	1,575	1,575	1,395	1,395	1,395	Baseline					0	
				PSE	0	0	0	0	1,316	PAED	10/1/20	4/30/21			Cost	
				RW Sup	0	0	0	0	307	RW Cert	3/31/22		9/16/22		Schedule	
				Con Sup	1,752	1,752	0	0	1,693	RTL	4/1/22		10/3/22			
				RW Cap	343	343	2	2	424	Begin Const	11/1/22		5/1/23			
				Con Cap	6,177	6,177	0	0	5,214	End Const			11/1/24			
				Total	9,847	9,847	1,397	1,397	10,349							
204*	04 1483S SF 80	Bayshore Viaduct Structure Painting	In the City and County of San Francisco, on Route 80, at the Bayshore Viaduct No 34-0088 from Route 101 to 4th Street (PM 3.836/4.992).	PAED	2,500	2,500	1,944	1,944	1,944	Baseline		12/6/18			24,225	
				PSE	9,200	9,200	4,649	4,649	4,649	PAED	12/1/18					
				RW Sup	300	300	69	69	69	RW Cert	3/1/20					
				Con Sup	7,500	7,500	3	3	7,956	RTL	4/1/20					
				RW Cap	76	76	0	0	76	Begin Const	12/15/20	6/4/21				
				Con Cap	24,226	24,226	0	0	24,226	End Const			10/1/25			
				Total	43,802	43,802	6,665	6,665	38,920							
205*	04 1483T SF 101	Central Viaduct Structure Painting	In the City and County of San Francisco, at the Central Viaduct No 34-0077 from south of 17th Street to S Van Ness Avenue.	PAED	0	0	0	0	0	Baseline					30,993	
				PSE	0	0	0	0	0	PAED						
				RW Sup	0	0	0	0	0	RW Cert						
				Con Sup	7,500	7,500	111	111	7,851	RTL						
				RW Cap	153	153	0	0	153	Begin Const		4/16/21				
				Con Cap	30,993	30,993	0	0	30,993	End Const			6/1/25			
				Total	38,646	38,646	111	111	38,997							
206*	04 1485E MRN 1	Rehabilitate Culvert	Near Marshall, at 0.1 mile south of Clark Road.	PAED	1,250	1,250	113	113	1,193	Baseline					0	
				PSE	1,360	1,360	0	0	1,286	PAED	7/8/22		8/26/22			
				RW Sup	300	300	0	0	298	RW Cert	3/7/24		3/7/24			
				Con Sup	1,400	1,400	0	0	1,268	RTL	4/12/24		4/12/24			
				RW Cap	176	176	0	0	176	Begin Const	12/4/24		12/4/24			
				Con Cap	2,307	2,307	0	0	2,307	End Const			2/16/27			
				Total	6,793	6,793	113	113	6,528							
207*	04 1485K SM 101	Bridge Rail Replacement	In East Palo Alto, Redwood City, San Mateo, Millbrae, and South San Francisco, from University Avenue Overcrossing to Sierra Point offramp separation.	PAED	1,326	1,326	1,316	1,316	1,316	Baseline					0	
				PSE	1,887	1,887	1,020	1,020	2,023	PAED	8/1/20	8/3/20			Cost	
				RW Sup	130	130	20	20	94	RW Cert	12/1/21		2/14/22			
				Con Sup	1,456	1,456	0	0	1,900	RTL	3/1/22		3/14/22			
				RW Cap	64	64	5	5	35	Begin Const	9/1/22		9/19/22			
				Con Cap	11,519	11,519	0	0	11,519	End Const			9/23/24			
				Total	16,382	16,382	2,361	2,361	16,887							

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			(\$1,000s)		
208*	04	TMS on ALA-580	In and near Oakland and San Leandro, from Route 238 to Route 80 (PM R30.8/46.5L/R).	PAED	2,700	2,700	1,004	1,004	1,004	Baseline			9,831	Scope	
				PSE	2,700	2,700	2,696	2,696	2,696	PAED	10/1/18	6/19/18		Cost	
				RW Sup	50	50	16	16	50	RW Cert	4/16/20	6/29/20		Schedule	
				Con Sup	3,600	3,600	180	180	3,501	RTL	6/15/20	6/29/20		Benefits	
				RW Cap	20	20	0	0	20	Begin Const	11/16/20	4/16/21			
				Con Cap	9,832	9,832	0	0	9,832	End Const		7/1/22			
				Total	18,902	18,902	3,896	3,896	17,103						
				209*	04	San Antonio Creek	Near Petaluma, at San Antonio Creek Bridge No 20-0019Y.	PAED	1,232	1,232	1,132	1,132	1,132	Baseline	
PSE	416	416	0					0	663	PAED	10/1/20	6/28/21		Schedule	
RW Sup	24	24	0					0	77	RW Cert	12/1/21		5/10/22		
Con Sup	750	750	0					0	1,061	RTL	12/1/21		6/15/22		
RW Cap	160	160	0					0	191	Begin Const	6/1/22		1/4/23		
Con Cap	2,400	2,400	0					0	996	End Const			12/29/23		
Total	4,982	4,982	1,132					1,132	4,120						
210*	04	Roadway Rehab 2R	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge.					PAED	3,083	3,083	2,531	2,531	2,531	Baseline	
				PSE	4,624	4,624	708	708	4,755	PAED	7/29/20	7/29/20			
				RW Sup	206	206	5	5	199	RW Cert	12/1/21		1/14/22		
				Con Sup	0	0	0	0	6,887	RTL	2/1/22		2/1/22		
				RW Cap	28	28	0	0	28	Begin Const	11/15/22		11/15/22		
				Con Cap	0	0	0	0	61,317	End Const			12/31/24		
				Total	7,941	7,941	3,244	3,244	75,717						
				211*	04	SM101 CAPM Curb Ramps Upgrade	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard Rd Pavement rehabilitation at onramps and offramps within project limits and 1.2 miles of mainline, and upgrade curb ramps.	PAED	1,056	1,056	816	816	816	Baseline	
PSE	1,342	1,342	1,321					1,321	2,914	PAED		12/28/18			
RW Sup	132	132	8					8	90	RW Cert		5/29/20			
Con Sup	1,085	1,085	0					0	1,082	RTL		6/23/20			
RW Cap	100	100	0					0	20	Begin Const			10/1/22		
Con Cap	10,457	10,457	0					0	10,457	End Const			3/1/24		
Total	14,172	14,172	2,145					2,145	15,379						
212*	04	Detection Restoration Service Contract	IN ALAMEDA COUNTY ON ROUTES 13, 24, 580, 880, AT VARIOUS LOCATIONS.					PAED	64	64	56	56	56	Baseline	
				PSE	624	624	614	614	635	PAED		11/30/17			
				RW Sup	10	10	0	0	7	RW Cert		3/15/18			
				Con Sup	901	901	199	199	899	RTL		5/1/18			
				RW Cap	0	0	0	0	0	Begin Const			6/30/21		
				Con Cap	1,858	1,858	0	0	4,559	End Const			1/6/23		
				Total	3,457	3,457	869	869	6,156						
				213*	04	Detection Restoration Service Contract	IN CONTRA COSTA COUNTY, ON ROUTES 4, 24, 80, 242, 580, AND 680 AT VARIOUS LOCATIONS.	PAED	50	50	40	40	40	Baseline	
PSE	526	526	424					424	522	PAED		11/30/17			
RW Sup	10	10	3					3	7	RW Cert		3/15/18			
Con Sup	722	722	323					323	662	RTL		5/1/18			
RW Cap	0	0	0					0	0	Begin Const			6/30/21		
Con Cap	3,644	3,644	0					0	3,644	End Const			1/13/23		
Total	4,952	4,952	790					790	4,875						
214*	04	Detection Restoration Service Contract	IN SANTA CLARA COUNTY ON ROUTES 17, 85, 87, 101, 280, AND 680 AT VARIOUS LOCATIONS.					PAED	68	68	54	54	54	Baseline	
				PSE	644	644	615	615	633	PAED		11/30/17			
				RW Sup	10	10	3	3	9	RW Cert		3/15/18			
				Con Sup	951	951	382	382	979	RTL		5/1/18			
				RW Cap	0	0	0	0	15	Begin Const			6/30/21		
				Con Cap	5,077	5,077	0	0	4,801	End Const			12/28/22		
				Total	6,750	6,750	1,054	1,054	6,491						

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District		PPNO		County		Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
215*	04 1488X SM 101	Detection Restoration Service Contract	IN SAN MATEO COUNTY AT VARIOUS LOCATIONS	PAED	37	37	26	26	26	Baseline				0	
				PSE	429	429	448	448	466	PAED		11/30/17			Cost
				RW Sup	10	10	2	2	5	RW Cert		3/15/18			
				Con Sup	545	545	308	308	615	RTL		5/1/18			Benefits
				RW Cap	10	10	6	6	6	Begin Const			6/30/21		
				Con Cap	1,372	1,372	0	0	2,747	End Const			1/6/23		
				Total	2,403	2,403	790	790	3,865						
216*	04 1488Y MRN 101	Detection Restoration Service Contract	IN MARIN, SOLANO, AND SONOMA COUNTIES AT VARIOUS LOCATIONS	PAED	101	101	83	83	83	Baseline				4,097	
				PSE	856	856	852	852	879	PAED		11/30/17			Cost
				RW Sup	10	10	4	4	10	RW Cert		3/15/18			
				Con Sup	1,371	1,371	497	497	1,267	RTL		5/1/18			Benefits
				RW Cap	0	0	0	0	0	Begin Const			6/30/21		
				Con Cap	4,629	4,629	0	0	6,929	End Const			1/6/23		
				Total	6,967	6,967	1,436	1,436	9,168						
217*	04 1488Z ALA 980	Controller replacement	In various counties, on various routes at various locations.	PAED	160	160	45	45	198	Baseline				0	Scope
				PSE	490	490	0	0	482	PAED	4/1/21		12/31/21		Cost
				RW Sup	15	15	0	0	23	RW Cert	9/1/22		9/1/22		Schedule
				Con Sup	1,240	1,240	0	0	1,179	RTL	10/1/22		10/1/22		Benefits
				RW Cap	15	15	0	0	0	Begin Const	6/15/23		6/15/23		
				Con Cap	7,300	7,300	0	0	7,316	End Const			6/14/26		
				Total	9,220	9,220	45	45	9,198						
218*	04 1489K NAP 121	Capell Br. Replacement	Near Napa, at Capell Creek Bridge No 21-0064.	PAED	750	750	728	728	728	Baseline				1,559	
				PSE	1,083	1,083	1,061	1,061	1,061	PAED	9/1/18		9/20/18		Cost
				RW Sup	100	100	95	95	117	RW Cert	3/1/20		4/20/20		
				Con Sup	735	735	73	73	1,384	RTL	4/15/20		5/18/20		
				RW Cap	225	225	13	13	13	Begin Const	10/30/20		12/9/20		
				Con Cap	1,560	1,560	230	230	1,560	End Const			8/31/22		
				Total	4,453	4,453	2,200	2,200	4,863						
219*	04 1490D NAP 29	SR 29 York to 128 Split CAPM	In and near St Helena and Calistoga, from York Creek Bridge to Route 128.	PAED	1,190	1,190	1,069	1,069	1,069	Baseline				0	
				PSE	1,100	1,100	755	755	1,698	PAED	7/10/20		6/30/20		Cost
				RW Sup	44	44	35	35	76	RW Cert	2/19/21		5/24/21		
				Con Sup	1,100	1,100	0	0	1,615	RTL	5/7/21		6/11/21		
				RW Cap	20	20	0	0	20	Begin Const	4/1/22		4/4/22		
				Con Cap	9,647	9,647	0	0	9,647	End Const			11/1/22		
				Total	13,101	13,101	1,859	1,859	14,125						
220*	04 1490Q SCL 82	CAPM and ADA ramps	In the cities of San Jose and Santa Clara, from McKendrie Street to north of Chapman Court.	PAED	470	470	57	57	57	Baseline				2,642	
				PSE	833	833	810	810	810	PAED	7/14/17		8/4/17		Cost
				RW Sup	180	180	39	39	180	RW Cert	1/15/19		3/27/19		
				Con Sup	979	979	1,259	1,259	1,428	RTL	3/1/19		3/29/19		Benefits
				RW Cap	180	180	11	11	90	Begin Const	9/11/19		11/12/19		
				Con Cap	2,643	2,643	2,017	2,017	2,643	End Const			8/31/21		
				Total	5,285	5,285	4,193	4,193	5,208						
221*	04 1492C SCL 87	PSSR - SCL-87 Pavement 2R	In San Jose, from Route 85 to West Julian Street.	PAED	2,767	2,767	2,631	2,631	2,631	Baseline			3/25/21	0	
				PSE	4,425	4,425	550	550	4,712	PAED	11/5/20		11/5/20		Cost
				RW Sup	50	50	3	3	46	RW Cert	4/1/22		4/1/22		
				Con Sup	0	0	0	0	6,395	RTL	4/30/22		4/30/22		
				RW Cap	304	304	0	0	85	Begin Const	2/1/23		2/1/23		
				Con Cap	0	0	0	0	55,263	End Const			3/3/25		
				Total	7,546	7,546	3,184	3,184	69,132						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date		
222*	04 1493A CC 24	Seismic Restoration	In Orinda, at St Stephens Drive Overcrossing No 28-0111.	PAED	1,122	1,122	1,080	1,080	1,080	Baseline				0	
				PSE	1,375	1,375	582	582	1,771	PAED	4/13/20	5/18/20		Cost	
				RW Sup	175	175	19	19	200	RW Cert	1/4/22		2/4/22		
				Con Sup	1,700	1,700	0	0	1,668	RTL	2/21/22		2/21/22		
				RW Cap	68	68	5	5	68	Begin Const	12/12/22		12/12/22		
				Con Cap	5,600	5,600	0	0	5,600	End Const			12/12/24		
				Total	10,040	10,040	1,686	1,686	10,387						
223*	04 1493C NAP 121	Tulocay Creek Bridge Replacement	In the city of Napa, at Tulocay Creek Bridge No 21-0003 (PM 6.423).	PAED	3,302	3,302	221	221	3,412	Baseline				0	
				PSE	3,248	3,248	0	0	3,427	PAED	10/3/22		10/20/22		
				RW Sup	1,050	1,050	0	0	1,070	RW Cert	5/6/24		5/3/24		
				Con Sup	3,510	3,510	0	0	3,595	RTL	5/31/24		5/3/24	Benefits	
				RW Cap	6,282	6,282	0	0	5,557	Begin Const	2/3/25		2/24/25		
				Con Cap	15,580	15,580	0	0	15,580	End Const			12/3/27		
				Total	32,972	32,972	221	221	32,641						
224*	04 1493E MRN 101	Multi-asset Interchange Improvement	In Corte Madera, at Tamalpais Drive Overcrossing No 27-0072 (PM 7.37).	PAED	2,115	2,115	263	263	2,476	Baseline				0	
				PSE	3,462	3,462	0	0	3,942	PAED	6/30/22		12/30/22		
				RW Sup	169	169	0	0	144	RW Cert	12/29/23		1/15/24	Schedule	
				Con Sup	2,957	2,957	0	0	3,137	RTL	1/31/24		6/28/24		
				RW Cap	692	692	0	0	700	Begin Const	8/30/24		1/22/25		
				Con Cap	16,810	16,810	0	0	13,905	End Const			9/30/25		
				Total	26,205	26,205	263	263	24,304						
225*	04 1493K MRN 101	Irwn Cr Br Rehab Culvert	In San Rafael, at Irwin Creek Bridge No 27-0097.	PAED	1,100	1,100	926	926	926	Baseline				0	
				PSE	880	880	747	747	1,443	PAED	12/2/19	12/4/19		Cost	
				RW Sup	215	215	73	73	158	RW Cert	9/1/21		11/19/21	Schedule	
				Con Sup	610	610	0	0	896	RTL	10/1/21		12/17/21		
				RW Cap	944	944	5	5	141	Begin Const	3/16/22		7/15/22		
				Con Cap	1,903	1,903	0	0	1,923	End Const			11/13/23		
				Total	5,652	5,652	1,751	1,751	5,487						
226*	04 1493M SON 12	SON 12 CAPM	In and near Santa Rosa, from Llano Road to Farmers Lane.	PAED	2,084	2,084	2,124	2,124	2,124	Baseline				0	
				PSE	2,900	2,900	445	445	3,140	PAED	5/1/20	6/29/20		Cost	
				RW Sup	66	66	5	5	114	RW Cert	11/1/21		11/1/21		
				Con Sup	0	0	0	0	2,948	RTL	12/1/21		12/1/21		
				RW Cap	280	280	18	18	215	Begin Const	6/15/22		6/15/22		
				Con Cap	0	0	0	0	27,681	End Const			3/20/24		
				Total	5,330	5,330	2,592	2,592	36,222						
227*	04 1493N ALA 580	0K350 Install Ramp Metering	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R).	PAED	4,627	4,627	142	142	4,191	Baseline				0	
				PSE	3,441	3,441	0	0	3,650	PAED	10/1/22		10/1/22	Cost	
				RW Sup	514	514	0	0	407	RW Cert	3/1/24		3/1/24		
				Con Sup	0	0	0	0	5,040	RTL	5/1/24		5/1/24		
				RW Cap	85	85	0	0	10	Begin Const	11/1/24		11/1/24		
				Con Cap	0	0	0	0	37,000	End Const			7/1/26		
				Total	8,667	8,667	142	142	50,298						
228*	04 1494C ALA 185	ALA 185 CAPM	In San Leandro, from 0.1 mile south of Bayfair Drive to Durant Avenue; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782).	PAED	1,417	1,417	1,407	1,407	1,407	Baseline				0	
				PSE	2,341	2,341	884	884	2,469	PAED	3/2/20	7/3/20			
				RW Sup	375	375	5	5	282	RW Cert	7/1/21		1/14/22	Schedule	
				Con Sup	2,405	2,405	0	0	2,310	RTL	10/8/21		3/25/22	Benefits	
				RW Cap	40	40	0	0	75	Begin Const	5/4/22		11/25/22		
				Con Cap	14,928	14,928	0	0	12,860	End Const			12/18/24		
				Total	21,506	21,506	2,296	2,296	19,403						

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April 01 - June 30, 2021

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
229*	04 1494E NAP 29	Bridge Rail Replacement	In and near Yountville, at Dry Creek Bridge No 21-0014 (PM 16.48), Perfume Creek Bridge No 21-0051 (PM 17.81), and California Drive Undercrossing No 21-0047 (PM 19.04).	PAED	2,600	2,600	2,582	2,582	2,582	Baseline				0	Scope
				PSE	1,428	1,428	451	451	3,661	PAED	10/1/20	10/22/20			Cost
				RW Sup	350	350	25	25	266	RW Cert	4/1/22		5/25/22		Schedule
				Con Sup	1,500	1,500	0	0	2,364	RTL	6/1/22		6/1/22		Benefits
				RW Cap	295	295	2	2	173	Begin Const	12/29/22		12/29/22		
				Con Cap	7,111	7,111	0	0	7,111	End Const			12/30/24		
				Total	13,284	13,284	3,060	3,060	16,157						
230*	04 1494F SOL 80	SOL 80 Roadway Rehab 2R	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway.	PAED	1,276	1,276	216	216	1,580	Baseline				0	
				PSE	1,456	1,456	0	0	1,535	PAED	4/4/22		8/15/22		
				RW Sup	29	29	0	0	29	RW Cert	9/4/23		5/15/24		Schedule
				Con Sup	4,064	4,064	0	0	3,410	RTL	10/2/23		6/3/24		Benefits
				RW Cap	25	25	0	0	20	Begin Const	4/1/24		4/1/24		
				Con Cap	25,043	25,043	0	0	25,043	End Const			6/1/26		
				Total	31,893	31,893	216	216	31,677						
231*	04 1494G SM 1	SM-1 Pescadero Crk. Br. rails	Near Pescadero, at Pescadero Creek Bridge No 35-0028.	PAED	1,200	1,200	856	856	856	Baseline				0	
				PSE	1,180	1,180	267	267	1,422	PAED	11/1/20	11/1/20			Cost
				RW Sup	8	8	2	2	80	RW Cert	4/1/22		4/1/22		
				Con Sup	1,200	1,200	0	0	1,580	RTL	5/1/22		4/29/22		
				RW Cap	260	260	2	2	260	Begin Const	12/15/22		12/15/22		
				Con Cap	4,434	4,434	0	0	4,434	End Const			12/15/23		
				Total	8,282	8,282	1,127	1,127	8,632						
232*	04 1497A SM 84	CAPM SR-84	In and near Woodside and Redwood City, from Route 280 to Route 101.	PAED	2,340	2,340	1,586	1,586	1,586	Baseline				0	
				PSE	2,860	2,860	1,581	1,581	4,087	PAED	5/1/20	6/8/20			Cost
				RW Sup	39	39	31	31	76	RW Cert	6/1/21		2/15/22		Schedule
				Con Sup	3,120	3,120	0	0	3,010	RTL	8/1/21		2/28/22		
				RW Cap	566	566	0	0	25	Begin Const	3/1/22		11/15/22		
				Con Cap	18,225	18,225	0	0	18,225	End Const			11/15/24		
				Total	27,150	27,150	3,198	3,198	27,009						
233*	04 1498A ALA 84	ALA DRAINAGE RESTORATION	Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84).	PAED	1,091	1,091	55	55	1,161	Baseline				0	
				PSE	1,787	1,787	0	0	1,859	PAED	10/31/22		10/31/22		
				RW Sup	155	155	0	0	153	RW Cert	5/30/24		5/30/24		
				Con Sup	2,028	2,028	0	0	2,089	RTL	6/7/24		6/7/24		
				RW Cap	89	89	0	0	55	Begin Const	1/30/25		1/30/25		
				Con Cap	4,483	4,483	0	0	4,483	End Const			5/29/26		
				Total	9,633	9,633	55	55	9,800						
234*	04 1498F SCL 82	CAPM	In Mountain View, Los Altos, and Palo Alto, from 0.7 mile north of Route 237 to Sand Hill Road.	PAED	888	888	885	885	885	Baseline				0	
				PSE	1,974	1,974	267	267	1,980	PAED	4/30/20	5/28/20			Cost
				RW Sup	99	99	3	3	92	RW Cert	11/17/21		6/1/22		Schedule
				Con Sup	0	0	0	0	1,970	RTL	12/1/21		6/15/22		Benefits
				RW Cap	360	360	30	30	30	Begin Const	5/27/22		2/20/23		
				Con Cap	0	0	0	0	22,885	End Const			10/31/24		
				Total	3,321	3,321	1,185	1,185	27,842						
235*	04 1498G SM 280	SM-280 Seismic at 5 Br.s	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No 35-0007 (PM R1.56), Sand Hill Road OC (North) No 35-0008 (PM R1.62), and Route 280/380 Separation No 35-0217 (PM R20.97). Structure seismic retrofit.	PAED	860	860	858	858	858	Baseline				0	Scope
				PSE	2,217	2,217	964	964	2,459	PAED	3/18/20	3/27/20			Cost
				RW Sup	100	100	4	4	88	RW Cert	3/1/22		1/14/22		Schedule
				Con Sup	2,584	2,584	0	0	2,455	RTL	4/1/22		3/1/22		Benefits
				RW Cap	262	262	17	17	262	Begin Const	7/1/22		9/1/22		
				Con Cap	14,361	14,361	0	0	14,361	End Const			1/31/25		
				Total	20,384	20,384	1,843	1,843	20,483						

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

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Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			(\$1,000s)		
236*	04 1499J ALA 980	ATMS and PCDC Upgrade Project	In Oakland, at the District 4 Transportation Management Center (TMC).	PAED	111	111	83	83	83	Baseline			0		
				PSE	553	553	496	496	553	PAED	10/1/18	10/1/18			
				RW Sup	12	12	0	0	12	RW Cert	9/1/19		7/13/21	Schedule	
				Con Sup	431	431	0	0	425	RTL	12/1/19		8/13/21		
				RW Cap	0	0	0	0	5	Begin Const	11/1/20		6/1/22		
				Con Cap	3,687	3,687	0	0	3,687	End Const			12/1/23		
				Total	4,794	4,794	579	579	4,765						
						Upgrade or replace legacy TMC software applications and interface components, and related system devices by service contract.									
237*	04 2020B ALA 680	BRIDGE SCOUR MITIGATION	Near Sunol, at Alameda Creek Bridge No 33-0047.	PAED	1,699	1,699	282	282	1,787	Baseline			0		
				PSE	1,602	1,602	0	0	1,600	PAED	7/1/22		8/12/22		
				RW Sup	223	223	0	0	222	RW Cert	2/1/24		2/1/24		
				Con Sup	2,166	2,166	0	0	2,163	RTL	3/1/24		3/1/24		
				RW Cap	305	305	0	0	260	Begin Const	10/1/24		10/1/24		
				Con Cap	7,461	7,461	0	0	2,000	End Const			4/1/26		
				Total	13,456	13,456	282	282	8,032						
						Scour mitigation, bridge deck rehabilitation, and joint seal replacement.									
238*	04 2020C ALA 680	BRIDGE REHABILITATION	In Fremont, at Mission San Jose (680/238) Separation No 33-0294.	PAED	712	712	335	335	738	Baseline			0		
				PSE	1,810	1,810	0	0	2,072	PAED	10/1/21		10/1/21		
				RW Sup	46	46	0	0	46	RW Cert	7/1/23		7/1/23		
				Con Sup	4,165	4,165	0	0	4,165	RTL	8/1/23		8/1/23		
				RW Cap	139	139	0	0	25	Begin Const	3/1/24		3/1/24		
				Con Cap	14,937	14,937	0	0	3,140	End Const			9/1/26		
				Total	21,809	21,809	335	335	10,186						
						Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.									
239*	04 2020F SCL 152	SCL-152 Drainage Improvement and MGS	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations.	PAED	977	977	379	379	2,014	Baseline			0		
				PSE	890	890	0	0	1,023	PAED	4/1/22		6/30/22	Cost	
				RW Sup	9	9	0	0	9	RW Cert	10/2/23		10/2/23		
				Con Sup	1,020	1,020	0	0	890	RTL	11/1/23		11/1/23	Benefits	
				RW Cap	31	31	0	0	31	Begin Const	7/1/24		7/1/24		
				Con Cap	4,213	4,213	0	0	4,213	End Const			7/1/25		
				Total	7,140	7,140	379	379	8,180						
						Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.									
240*	04 2020G SM 101	RAMP METERING SYSTEMS	In Alameda, Contra Costa, Santa Clara, Sam Mateo, and Solano Counties, on various routes at various locations.	PAED	1,179	1,179	133	133	1,320	Baseline			0		
				PSE	1,230	1,230	0	0	1,528	PAED	12/30/21		4/15/22		
				RW Sup	40	40	0	0	47	RW Cert	5/15/23		5/15/23		
				Con Sup	2,806	2,806	0	0	1,117	RTL	5/30/23		5/30/23		
				RW Cap	31	31	0	0	20	Begin Const	12/6/23		12/6/23		
				Con Cap	10,400	10,400	0	0	10,400	End Const			12/20/24		
				Total	15,686	15,686	133	133	14,432						
						Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety.									
241*	04 2020L ALA 13	BRUNS DRIVE POC	In Oakland, at Burns Drive Pedestrian Overcrossing No 33-0244 (PM 7.91).	PAED	2,359	2,359	382	382	3,329	Baseline			0		
				PSE	2,584	2,584	0	0	3,522	PAED	4/5/22		6/15/22	Cost	
				RW Sup	93	93	0	0	90	RW Cert	2/20/24		2/20/24		
				Con Sup	4,252	4,252	0	0	6,029	RTL	3/5/24		6/15/24	Benefits	
				RW Cap	26	26	0	0	7	Begin Const	9/3/24		9/3/24		
				Con Cap	17,450	17,450	0	0	17,450	End Const			10/3/25		
				Total	26,764	26,764	382	382	30,427						
						Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.									
242*	04 2020M ALA 580	BRIDGE REHABILITATION	In Oakland, at Fruitvale Avenue Undercrossing No 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No 33-0313 (PM 43.75), Santa Clara Avenue POC No 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No 33-0285 (PM 44.51).	PAED	3,170	3,170	317	317	3,344	Baseline			0		
				PSE	3,418	3,418	0	0	3,374	PAED	4/5/22		9/15/22		
				RW Sup	311	311	0	0	311	RW Cert	10/20/23		2/16/24	Schedule	
				Con Sup	5,301	5,301	0	0	5,284	RTL	2/3/24		3/18/24	Benefits	
				RW Cap	146	146	0	0	7	Begin Const	8/6/24		11/14/24		
				Con Cap	26,505	26,505	0	0	26,505	End Const			4/15/27		
				Total	38,851	38,851	317	317	38,825						
						Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.									

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS										
243*	04	Marin 1 Bridge Rail replacements	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No 27-0018 (PM 0.42), Eskoot Creek Bridge No 27-0077 (PM 12.37), Olema Creek Bridge No 27-0020 (PM 22.81) and Olema Creek Bridge No 27-0021 (PM 22.96).	PAED	1,650	201	201	1,913	10/6/22	10/6/22	10/6/22	0	Cost									
														PSE	1,755	1,755	0	0	2,189	PAED	4/5/24	4/5/24
														RW Sup	444	444	0	0	405	RW Cert	5/1/24	5/1/24
														Con Sup	2,065	2,065	0	0	1,872	RTL	1/17/25	1/17/25
														RW Cap	676	676	0	0	656	Begin Const	1/17/25	1/17/25
														Con Cap	8,091	8,091	0	0	6,232	End Const	8/30/26	8/30/26
														Total	14,681	14,681	201	201	13,267			
														MRN	1	Upgrade bridge rails.						
244*	04	BRIDGE RAIL SCL 82	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No 37-0091 (PM 24.15), University Avenue OC No 37-0092 (PM 25.88), and San Francisco Creek Bridge No 37-0018 (PM 26.36).	PAED	638	356	356	682	2/3/22	6/3/22	6/3/22	0	Benefits									
														PSE	1,533	1,533	0	0	1,533	PAED	3/31/23	4/17/23
														RW Sup	30	30	0	0	32	RW Cert	5/1/23	5/1/23
														Con Sup	1,031	1,031	0	0	1,031	RTL	11/1/23	12/12/23
														RW Cap	43	43	0	0	10	Begin Const	11/1/24	11/1/24
														Con Cap	1,922	1,922	0	0	1,922	End Const	11/1/24	11/1/24
														Total	5,197	5,197	356	356	5,210			
														2021B	SCL	82	Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.					
245*	04	BRIDGE REHABILITATION	in the City and County of San Francisco, at Central Viaduct No 34-0077; also on Route 80 at Bayshore Viaduct No 34-0088 (PM L3.79/4.99).	PAED	1,941	373	373	1,868	2/1/22	2/1/22	2/1/22	0	Scope									
														PSE	3,466	3,466	0	0	3,478	PAED	9/1/23	9/1/23
														RW Sup	292	292	0	0	288	RW Cert	10/1/23	10/1/23
														Con Sup	0	0	0	0	4,964	RTL	5/1/24	5/1/24
														RW Cap	52	52	0	0	249	Begin Const	11/1/25	11/1/25
														Con Cap	0	0	0	0	28,514	End Const		
														Total	5,751	5,751	373	373	39,361			
														2021K	SF	101	Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails. (G13 Contingency).					
246*	04	SCL-17-BRIDGE RAIL UPGRADE AND REPLACEMENT	In Los Gatos, at Santa Cruz Avenue Undercrossing No 37-0124L (PM 6.16) and Main Street Overcrossing No 37-0117 (PM 6.55).	PAED	675	148	148	768	5/30/22	5/31/22	5/31/22	0	Scope									
														PSE	1,453	1,453	0	0	1,505	PAED	11/30/23	11/30/23
														RW Sup	17	17	0	0	21	RW Cert	12/29/23	12/29/23
														Con Sup	1,471	1,471	0	0	1,479	RTL	6/30/24	6/30/24
														RW Cap	26	26	0	0	20	Begin Const	3/17/25	3/17/25
														Con Cap	4,879	4,879	0	0	4,879	End Const		
														Total	8,521	8,521	148	148	8,672			
														2021L	SCL	17	Upgrade bridge rails.					
247*	04	CAPM SF-280	In the City and County of San Francisco, from San Mateo County line to Brannan Street.	PAED	4,101	425	425	3,771	3/1/22	7/29/22	7/29/22	0	Cost									
														PSE	6,682	6,682	0	0	6,284	PAED	1/2/24	1/2/24
														RW Sup	322	322	0	0	322	RW Cert	2/1/24	2/1/24
														Con Sup	0	0	0	0	9,874	RTL	9/2/24	9/2/24
														RW Cap	1,373	1,373	0	0	1,373	Begin Const	3/1/27	3/1/27
														Con Cap	0	0	0	0	82,958	End Const		
														Total	12,478	12,478	425	425	104,582			
														2022B	SF	280	Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No 34-0096. (G13 Contingency).					
248*	04	SM 1 Multi-asset Roadway Rehab	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine BoulevaRd Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements. (G13 Contingency). REHABILITATE PAVEMENT AND OTHER ROADWAY INFRASTRUCTURES.	PAED	2,640	393	393	2,451	10/1/22	10/14/22	10/14/22	0	Scope									
														PSE	4,055	4,055	0	0	3,332	PAED	4/1/24	4/1/24
														RW Sup	147	147	0	0	117	RW Cert	4/12/24	4/12/24
														Con Sup	0	0	0	0	4,427	RTL	10/1/24	10/1/24
														RW Cap	282	282	0	0	53	Begin Const	10/1/26	10/1/26
														Con Cap	0	0	0	0	33,836	End Const		
														Total	7,124	7,124	393	393	44,216			
														2022C	SM	1						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
249*	04 2022K CC 80	I-80/APPIAN/CUMMING S BRIDGE RAIL	In Pinole and Hercules, at Appian Way Overcrossing No 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	PAED	1,870	1,870	220	220	1,800		Baseline		0
				PSE	2,904	2,904	0	0	2,855	PAED	4/1/22	4/1/22	
				RW Sup	17	17	0	0	25	RW Cert	2/2/24	2/2/24	
				Con Sup	4,256	4,256	0	0	4,050	RTL	3/29/24	3/29/24	
				RW Cap	37	37	0	0	25	Begin Const	11/1/24	11/1/24	
				Con Cap	15,528	15,528	0	0	15,528	End Const		2/2/26	
				Total	24,612	24,612	220	220	24,283				
250*	04 2022P SON 1	Jenner Replace Culvert	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	PAED	1,663	1,663	101	101	1,762		Baseline		0
				PSE	2,118	2,118	0	0	2,008	PAED	4/28/22	8/15/22	
				RW Sup	81	81	0	0	72	RW Cert	1/29/24	1/29/24	Schedule
				Con Sup	1,684	1,684	0	0	1,605	RTL	2/28/24	6/3/24	
				RW Cap	831	831	0	0	50	Begin Const	8/28/24	8/28/24	
				Con Cap	4,881	4,881	0	0	4,881	End Const		8/28/26	
				Total	11,258	11,258	101	101	10,378				
251*	04 2023K SCL 880	SCL-880 Park Ave Bridge Rail Upgrade	In San Jose, at Park Avenue Overcrossing No 37-0127 (PM 1.73). Upgrade bridge rails and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	418	418	296	296	717		Baseline		0
				PSE	916	916	0	0	1,178	PAED	11/1/21	11/1/21	Cost
				RW Sup	57	57	0	0	52	RW Cert	2/1/23	2/1/23	
				Con Sup	529	529	0	0	783	RTL	3/1/23	3/1/23	Benefits
				RW Cap	263	263	0	0	250	Begin Const	9/1/23	9/1/23	
				Con Cap	1,539	1,539	0	0	1,183	End Const		9/2/24	
				Total	3,722	3,722	296	296	4,163				
252*	04 2024C SM 82	HILLSDALE BLVD OC BRIDGE (#35-0198) BALUSTER RAILS UPGRADE AND REPLACE	In the city of San Mateo, at Hillside Boulevard Overcrossing No 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	657	657	314	314	754		Baseline		0
				PSE	1,303	1,303	0	0	1,305	PAED	1/1/22	1/3/22	
				RW Sup	69	69	0	0	87	RW Cert	7/1/23	7/3/23	
				Con Sup	746	746	0	0	875	RTL	10/1/23	10/2/23	
				RW Cap	76	76	0	0	0	Begin Const	4/1/24	5/6/24	
				Con Cap	1,821	1,821	0	0	1,821	End Const		5/5/25	
				Total	4,672	4,672	314	314	4,842				
253*	04 2024F SOL 128	Putah Creek, Bridge 23-0099	Near Winters, at Putah Creek Bridge No 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	PAED	801	801	177	177	694		Baseline		0
				PSE	1,936	1,936	0	0	1,944	PAED	8/1/22	10/3/22	Cost
				RW Sup	140	140	0	0	132	RW Cert	1/25/24	1/25/24	
				Con Sup	1,506	1,506	0	0	2,055	RTL	2/1/24	2/1/24	Benefits
				RW Cap	60	60	0	0	35	Begin Const	9/9/24	9/9/24	
				Con Cap	4,587	4,587	0	0	4,587	End Const		9/30/25	
				Total	9,030	9,030	177	177	9,447				
254*	04 2025N NAP 121	Minor Pavement Rehabilitation	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks, high visibility crosswalks, curb ramps, Class 2 and 4 bike lanes, passive bicycle detection, transit islands, and green bikeway markings as complete streets elements.	PAED	1,140	1,140	204	204	1,132		Baseline		0
				PSE	2,535	2,535	0	0	1,888	PAED	2/1/22	4/4/22	Cost
				RW Sup	3,245	3,245	0	0	2,467	RW Cert	7/3/23	7/1/23	Schedule
				Con Sup	4,120	4,120	0	0	3,191	RTL	8/4/23	8/4/23	Benefits
				RW Cap	1,325	1,325	0	0	1,059	Begin Const	2/1/24	2/1/24	
				Con Cap	23,942	23,942	0	0	11,037	End Const		2/7/25	
				Total	36,307	36,307	204	204	20,774				
255*	04 2026C SCL 101	Route 101/680- Drainage Pump Plants	Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74). Upgrade pump plants and increase storm water storage at the Alum Rock pump plant.	PAED	713	713	467	467	784		Baseline		0
				PSE	2,021	2,021	0	0	1,953	PAED	10/4/21	10/4/21	
				RW Sup	473	473	0	0	498	RW Cert	2/15/23	2/15/23	
				Con Sup	2,830	2,830	0	0	2,758	RTL	3/1/23	3/1/23	Benefits
				RW Cap	10	10	0	0	10	Begin Const	10/21/23	10/19/23	
				Con Cap	9,575	9,575	0	0	7,908	End Const		2/21/25	
				Total	15,622	15,622	467	467	13,911				

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County		Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
No.	Route	Title	Location and Type of Work	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date		
256*	04 2026H SF 101	04-2Q460_SF 101-BRIDGE RAIL REPLACEMENT AND UPGRADE	In the City and County of San Francisco, at Twenty Third Street Overcrossing No 34-0035 (PM 3.37); also at Third Street Undercrossing No 34-0030S (PM 0.77). Upgrade bridge rails.	772	772	283	283	774				0	
									Baseline				
									PAED	12/1/21	12/1/21		
									RW Cert	7/1/23	7/1/23		
									RTL	7/1/23	7/1/23		
									Begin Const	3/1/24	3/1/24		
									End Const		3/1/25		
									Total				
257*	04 2027C SOL 29	PAVEMENT PRESERVATION AND SAFETY IMPROVEMENTS	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, widen sidewalks, and construct 3.6 miles of Class 2 and 4 bikeways, curb extensions, LED light fixtures, and green bikeway markings as complete streets elements.	1,571	1,571	429	429	3,023				0	Cost
									Baseline				
									PAED	4/4/22	4/4/22		
									RW Cert	6/12/23	6/12/23		
									RTL	6/19/23	6/19/23		
									Begin Const	1/29/24	1/29/24		
									End Const		5/12/25		
									Total				
258*	04 2027D SOL 12	PAVEMENT REHABILITATION	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2,136	2,136	530	530	2,624				0	Cost Benefits
									Baseline				
									PAED	10/3/22	10/3/22		
									RW Cert	4/1/24	4/1/24		
									RTL	5/1/24	5/1/24		
									Begin Const	11/1/24	12/1/24		
									End Const		4/1/27		
									Total				
259*	04 2027F CC 4	CAPITAL PREVENTATIVE MAINTENANCE	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3,324	3,324	782	782	3,331				0	
									Baseline				
									PAED	5/13/22	6/1/22		
									RW Cert	5/26/23	5/26/23		
									RTL	6/15/23	6/15/23		
									Begin Const	3/15/24	3/15/24		
									End Const		3/13/26		
									Total				
260*	04 2027G ALA 61	PAVEMENT PRESERVATION	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1,530	1,530	131	131	1,517				0	
									Baseline				
									PAED	4/1/22	6/15/22		
									RW Cert	1/2/24	1/2/24		
									RTL	1/16/24	1/16/24		
									Begin Const	9/20/24	9/20/24		
									End Const		12/10/26		
									Total				
261*	04 2027J ALA 880	INSTALL TOS/RM AND FIBERS	In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations. Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable. (G13 Contingency).	2,155	2,155	384	384	2,087				0	Cost
									Baseline				
									PAED	4/1/22	6/7/22		
									RW Cert	4/30/23	4/10/23		
									RTL	5/31/23	5/1/23		
									Begin Const	2/4/24	1/30/24		
									End Const		10/30/25		
									Total				
262*	04 2027P NAP 29	Pavement Rehabilitation	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2,454	2,454	222	222	2,408				0	
									Baseline				
									PAED	1/3/22	1/3/22		
									RW Cert	4/1/24	4/1/24		
									RTL	4/29/24	4/29/24		
									Begin Const	3/3/25	11/29/24		
									End Const		12/1/25		
									Total				

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State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
263*	04 2028B ALA Var	CCTV Technology Replacement	In various counties, on various routes at various locations.	PAED	365	365	30	30	376	Baseline				0	Scope
				PSE	1,120	1,120	0	0	1,163	PAED	8/1/21		12/31/21		Cost
				RW Sup	15	15	0	0	15	RW Cert	7/1/23		7/1/23		Schedule
				Con Sup	2,700	2,700	0	0	2,615	RTL	8/1/23		8/1/23		Benefits
				RW Cap	15	15	0	0	15	Begin Const	4/15/24		4/15/24		
				Con Cap	<u>16,650</u>	<u>16,650</u>	<u>0</u>	<u>0</u>	16,662	End Const			4/14/27		
				Total	20,865	20,865	30	30	20,846						
264*	04 2028P SON 116	SON 116 Bridge railing systems	Near Sebastopol, at Jones Creek Bridge No 20-0094 (PM 19.90), Blucher Creek Bridge No 20-0103 (PM 29.83) and Gossage Creek Bridge No 20-0104 (PM 33.37).	PAED	1,280	1,280	136	136	1,389	Baseline				0	Cost
				PSE	1,780	1,780	0	0	2,251	PAED	10/6/22		2/1/23		
				RW Sup	170	170	0	0	166	RW Cert	4/5/24		4/5/24		
				Con Sup	1,740	1,740	0	0	1,826	RTL	5/1/24		5/1/24		
				RW Cap	160	160	0	0	105	Begin Const	1/17/25		1/17/25		
				Con Cap	<u>4,310</u>	<u>4,310</u>	<u>0</u>	<u>0</u>	4,310	End Const			8/31/26		
				Total	9,440	9,440	136	136	10,047						
265*	04 2028Q SON 121	SON-121 Bridge railing upgrade	Near Schellville, at Yellow Creek Bridge No 20-0021 (PM 6.52) and Arroyo Seco Bridge No 20-0023 (PM 8.43).	PAED	1,750	1,750	403	403	1,891	Baseline				0	
				PSE	2,410	2,410	0	0	2,424	PAED	8/8/22		11/18/22		
				RW Sup	80	80	0	0	77	RW Cert	2/15/24		2/15/24		
				Con Sup	2,370	2,370	0	0	2,373	RTL	3/1/24		3/1/24		
				RW Cap	190	190	0	0	114	Begin Const	1/17/25		1/17/25		
				Con Cap	<u>7,780</u>	<u>7,780</u>	<u>0</u>	<u>0</u>	7,780	End Const			8/30/26		
				Total	14,580	14,580	403	403	14,659						
266*	04 2029C SON 101	SON-101 Bridge rails at four locations	In and near Santa Rosa, at Mendocino Avenue Overcrossing No 20-0179 (PM 22.81), Fulton Road Overcrossing No 20-0200 (PM 25.90), Shiloh Road Overcrossing No 20-0202 (PM 27.62), and Limerick Lane Overcrossing No 20-0066 (PM 32.79).	PAED	1,528	1,528	124	124	1,615	Baseline				0	
				PSE	1,518	1,518	0	0	1,517	PAED	10/6/22		10/6/22		
				RW Sup	5	5	0	0	142	RW Cert	4/5/24		4/5/24		
				Con Sup	1,484	1,484	0	0	1,519	RTL	5/1/24		5/1/24		
				RW Cap	252	252	0	0	35	Begin Const	1/17/25		1/17/25		
				Con Cap	<u>8,056</u>	<u>8,056</u>	<u>0</u>	<u>0</u>	8,056	End Const			8/30/26		
				Total	12,843	12,843	124	124	12,884						
267*	04 2029G MRN 1	Drainage System Restoration	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations.	PAED	2,250	2,250	173	173	2,222	Baseline				0	
				PSE	1,950	1,950	0	0	2,116	PAED	7/1/22		8/1/22		Cost
				RW Sup	670	670	0	0	667	RW Cert	4/15/24		4/15/24		
				Con Sup	2,150	2,150	0	0	1,866	RTL	5/13/24		5/13/24		
				RW Cap	989	989	0	0	557	Begin Const	2/7/25		2/7/25		
				Con Cap	<u>6,551</u>	<u>6,551</u>	<u>0</u>	<u>0</u>	6,551	End Const			4/15/27		
				Total	14,560	14,560	173	173	13,979						
268*	04 2904H SCL 280	Pavement CAPM from Route 101/680 to Route 87	In San Jose, from Route 680 to Route 87.	PAED	1,199	1,199	414	414	1,670	Baseline				0	
				PSE	2,307	2,307	0	0	2,336	PAED	3/1/22		3/1/22		Cost
				RW Sup	20	20	0	0	20	RW Cert	4/13/23		4/13/23		
				Con Sup	2,152	2,152	0	0	2,139	RTL	5/1/23		5/1/23		Benefits
				RW Cap	41	41	0	0	0	Begin Const	11/20/23		11/20/23		
				Con Cap	<u>19,322</u>	<u>19,322</u>	<u>0</u>	<u>0</u>	19,322	End Const			11/20/24		
				Total	25,041	25,041	414	414	25,487						
269*	04 2904K SF 101	04-1Q820_SF 101-Roadway Rehab 3R	In the City and County of San Francisco, from San Mateo County line to Market Street.	PAED	2,594	2,594	419	419	2,277	Baseline				0	
				PSE	4,500	4,500	0	0	4,447	PAED	11/1/22		11/1/22		Cost
				RW Sup	223	223	0	0	216	RW Cert	1/2/24		1/2/24		
				Con Sup	0	0	0	0	6,172	RTL	2/1/24		2/1/24		
				RW Cap	424	424	0	0	350	Begin Const	10/1/24		10/1/24		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	45,556	End Const			6/1/26		
				Total	7,741	7,741	419	419	59,018						

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase									
270*	04	MARIN SR 131, CAPM	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392).	PAED	2,193	2,193	288	288	2,205	Baseline		0	
	2904N			PSE	3,842	3,842	0	0	4,000	PAED	10/3/22		
	MRN			RW Sup	134	134	0	0	134	RW Cert	1/2/24	Schedule	
	131			Con Sup	3,341	3,341	0	0	2,780	RTL	2/5/24		
			Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class II and Class IV bikeways as complete streets elements.	RW Cap	611	611	0	0	531	Begin Const	6/13/24	7/25/24	
				Con Cap	12,762	12,762	0	0	10,421	End Const		6/2/25	
				Total	22,883	22,883	288	288	20,071				
271*	04	Rehab ALA 580	In and near Dublin and Castro Valley, from Route 680 to Route 238.	PAED	1,973	1,973	238	238	1,927	Baseline		0	
	2905B			PSE	3,591	3,591	0	0	3,996	PAED	9/2/21	10/14/22	Cost
	ALA			RW Sup	180	180	0	0	179	RW Cert	5/1/23	4/15/24	Schedule
	580			Con Sup	4,165	4,165	0	0	4,992	RTL	6/1/23	5/15/24	Benefits
			Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	5	5	0	0	5	Begin Const	1/2/24	1/15/25	
			(Additional contributions from Proposition 1B).	Con Cap	63,607	63,607	0	0	63,607	End Const		6/15/27	
				Total	73,521	73,521	238	238	74,706				
272*	04	INSTALL TOS, RM & FIBER ON ROUTES 580, 680 & 780 IN ALA, CC & SOL	In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations.	PAED	5,475	5,475	449	449	4,112	Baseline		0	
	2906A			PSE	9,620	9,620	0	0	6,550	PAED	6/1/22	6/1/22	Cost
	CC			RW Sup	632	632	0	0	588	RW Cert	2/1/24	2/1/24	
	680			Con Sup	0	0	0	0	6,561	RTL	3/1/24	3/1/24	
			Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes.	RW Cap	312	312	0	0	169	Begin Const	9/1/24	9/1/24	
			(G13 Continency).	Con Cap	0	0	0	0	100,331	End Const		9/1/27	
				Total	16,039	16,039	449	449	118,311				
273*	04	Dan Wilson Creek Br.	NEAR FAIRFIELD, AT DAN WILSON CREEK BRIDGE NO. 23-0006. REHABILITATE BRIDGE.	PAED	1,520	1,520	1,442	1,442	1,442	Baseline		3,325	
	8315N			PSE	1,011	1,011	965	965	965	PAED		2/22/17	
	SOL			RW Sup	100	100	17	17	17	RW Cert		1/5/18	
	080			Con Sup	714	714	804	804	868	RTL		2/1/18	Benefits
			BRIDGE DECK REPLACEMENT	RW Cap	0	0	9	9	154	Begin Const		6/28/19	
				Con Cap	3,325	3,325	2,786	2,786	3,325	End Const		12/31/22	
				Total	6,670	6,670	6,023	6,023	6,771				
274*	05	North Paso Robles Mitigation Planting	In San Luis Obispo County near Paso Robles from 0.1 mile south to 0.1 mile north of San Marcos Creek Bridge and from 0.1 mile south to 0.1 mile north of South San Miguel Undercrossing.	PAED	0	0	0	0	0	Baseline		2,198	
	0040C			PSE	223	223	119	119	119	PAED	9/4/13	9/4/13	Cost
	SLO			RW Sup	28	28	5	5	23	RW Cert	3/15/19	3/6/19	
	101			Con Sup	479	479	52	52	523	RTL	6/3/19	5/30/19	Benefits
			Landscape mitigation.	RW Cap	0	0	0	0	0	Begin Const	11/18/19	11/1/20	
				Con Cap	267	267	140	140	270	End Const		4/30/24	
				Total	997	997	316	316	935				
275*	05	Toro Creek Bridge replacement	In Morro Bay, at Toro Creek Bridge No49-0068R.	PAED	2,343	2,343	1,575	1,575	1,575	Baseline		6,613	
	0072			PSE	2,300	2,300	2,100	2,100	2,100	PAED	6/18/18	6/26/18	
	SLO			RW Sup	275	275	158	158	203	RW Cert	4/17/20	10/12/20	
	1			Con Sup	2,804	2,804	11	11	2,808	RTL	6/29/20	10/12/20	Benefits
			Replace bridge.	RW Cap	4,321	4,321	249	249	4,324	Begin Const	2/4/21	4/1/21	
				Con Cap	6,613	6,613	0	0	6,613	End Const		6/19/24	
				Total	18,656	18,656	4,093	4,093	17,623				
276*	05	Old Creek Bridge replacement	Near Morro Bay, at Old Creek Bridge No 49-0070R.	PAED	2,187	2,187	1,693	1,693	1,693	Baseline		0	
	0072A			PSE	1,900	1,900	1,644	1,644	1,889	PAED	11/2/17	5/15/18	Cost
	SLO			RW Sup	200	200	60	60	135	RW Cert	1/2/20	3/9/21	Schedule
	1			Con Sup	3,163	3,163	0	0	3,161	RTL	4/28/20	4/14/21	Benefits
			Replace bridge.	RW Cap	450	450	27	27	111	Begin Const	11/13/20	11/17/21	
				Con Cap	9,476	9,476	0	0	10,836	End Const		3/13/24	
				Total	17,376	17,376	3,424	3,424	17,825				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
277*	05 0072B SLO 58	Trout Creek Bridge replacement	Near Santa Margarita, at Trout Creek Bridge No 49-0091.	PAED	2,167	2,167	1,239	1,239	1,239	Baseline		5,215		
				PSE	2,500	2,500	2,160	2,160	2,160	PAED	11/1/17	10/31/17		
				RW Sup	210	210	78	78	208	RW Cert	12/2/19	1/8/20		
				Con Sup	2,702	2,702	411	411	2,671	RTL	1/8/20	1/8/20	Benefits	
				RW Cap	308	308	38	38	44	Begin Const	8/12/20	7/17/20		
				Con Cap	5,215	5,215	1,228	1,228	5,215	End Const		10/31/23		
				Total	13,102	13,102	5,154	5,154	11,537					
278*	05 0335 SB 192	Arroyo Paredon Landscape Mitigation Planting	Near Carpinteria, at Arroyo Parida Creek Bridge No 51-113.	PAED	3	3	958	958	958	Baseline		232		
				PSE	5,146	5,146	4,699	4,699	4,699	PAED	6/29/09	6/29/09		
				RW Sup	692	692	439	439	473	RW Cert	9/3/19	10/24/19		
				Con Sup	600	600	72	72	527	RTL	1/21/20	3/12/20		
				RW Cap	381	381	214	211	334	Begin Const	8/7/20	12/18/20		
				Con Cap	245	245	118	118	300	End Const		4/26/24		
				Total	7,067	7,067	6,500	6,497	7,291					
279*	05 0900A MON 156	Castroville Overhead	Near Castroville, from Route 183 to Castroville Boulevard at Bridge No 44-0033L.	PAED	70	70	4	4	4	Baseline		0		
				PSE	2,880	2,880	2,557	2,557	2,918	PAED	9/2/14	9/2/14	Cost	
				RW Sup	198	198	140	140	236	RW Cert	8/3/20	10/28/20	Schedule	
				Con Sup	2,000	2,000	0	0	1,711	RTL	10/5/20	2/24/21		
				RW Cap	293	293	54	54	128	Begin Const	4/7/21		10/12/21	
				Con Cap	5,633	5,633	0	0	6,600	End Const		4/3/23		
				Total	11,074	11,074	2,755	2,755	11,597					
280*	05 1501 SB 001	SALSIPUEDES CREEK BRIDGE SCOUR MITIGATION	ON ROUTE 1 IN SANTA BARBARA COUNTY NEAR LOMPOC AT THE SALSIPUEDES CREEK BRIDGE (NO. 51-0095)	PAED	2,445	2,445	2,111	2,111	2,111	Baseline		6,130		
				PSE	2,819	2,819	2,727	2,727	2,727	PAED		11/2/15	Cost	
				RW Sup	139	139	60	60	85	RW Cert		12/13/17		
				Con Sup	2,360	2,360	2,176	2,176	2,653	RTL		4/2/18	Benefits	
				RW Cap	195	195	44	44	45	Begin Const		1/9/19		
				Con Cap	6,137	6,131	5,750	5,750	6,131	End Const		6/20/22		
				Total	14,095	14,089	12,868	12,868	13,752					
281*	05 1501Y SB 1	Salsipuedes Biological Monitoring	Near Lompoc, at the Salsipuedes Creek Bridge No 51-0095.	PAED	0	0	0	0	0	Baseline		100		
				PSE	0	0	0	0	0	PAED	11/2/15	11/2/15	Cost	
				RW Sup	0	0	0	0	0	RW Cert	12/13/17	12/13/17		
				Con Sup	100	100	1	1	84	RTL	5/3/21	10/15/20	Benefits	
				RW Cap	0	0	0	0	0	Begin Const	8/1/21	3/1/21		
				Con Cap	0	0	0	0	0	End Const				
				Total	100	100	1	1	84					
282*	05 1967 SCR 1	DAVENPORT CULVERT REPLACEMENT	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek.	PAED	1,114	1,114	918	918	918	Baseline		0		
				PSE	1,940	1,940	911	911	1,842	PAED	10/28/19	10/24/19		
				RW Sup	344	344	136	136	281	RW Cert	4/12/21		7/19/21	Schedule
				Con Sup	1,365	1,365	0	0	1,631	RTL	8/12/21		7/19/21	
				RW Cap	262	262	69	69	151	Begin Const	9/17/21		12/27/21	
				Con Cap	8,205	8,205	0	0	8,205	End Const		1/2/24		
				Total	13,230	13,230	2,034	2,034	13,028					
283*	05 2230 MON 1	REPLACE CULVERT NEAR LIMEKILN CREEK	Near Lucia, at 0.6 mile south of Limekiln Creek Bridge.	PAED	936	936	580	580	580	Baseline		892		
				PSE	1,300	1,300	455	455	455	PAED	10/1/18	11/14/18		
				RW Sup	115	115	22	22	118	RW Cert	10/28/19	10/28/19		
				Con Sup	575	575	25	25	513	RTL	2/3/20	3/10/20	Benefits	
				RW Cap	23	23	2	2	2	Begin Const	6/1/20	9/24/20		
				Con Cap	893	893	0	0	893	End Const		1/7/22		
				Total	3,842	3,842	1,084	1,084	2,561					

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State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
284*	05 2386 SB 217	San Jose Creek Bridge Replacement	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No 51-0217.	PAED	3,887	3,887	3,843	3,843	3,843	Baseline		1/28/21		0	Cost
				PSE	3,459	3,459	556	556	3,068	PAED	9/3/20	9/3/20			
				RW Sup	156	156	46	46	141	RW Cert	4/8/22		4/8/22		
				Con Sup	0	0	0	0	6,325	RTL	4/28/22		4/28/22		
				RW Cap	833	833	13	13	833	Begin Const	1/18/23		1/18/23		
				Con Cap	0	0	0	0	27,431	End Const			7/15/25		
				Total	8,335	8,335	4,458	4,458	41,641						
				Total	8,335	8,335	4,458	4,458	41,641						
285*	05 2391 SB 154	Alamo Pintado Ped Bridge	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No 51-0076Y.	PAED	1,710	1,710	1,688	1,688	1,688	Baseline		1/27/21		0	
				PSE	2,130	2,130	198	198	2,111	PAED	1/15/20	1/27/21			
				RW Sup	50	50	2	2	107	RW Cert	9/15/21		5/1/22		
				Con Sup	1,810	1,810	0	0	1,654	RTL	1/15/22		5/16/22		
				RW Cap	200	200	4	4	147	Begin Const	9/1/22		1/5/23		
				Con Cap	3,800	3,800	0	0	3,799	End Const			1/15/25		
				Total	9,700	9,700	1,892	1,892	9,506						
				Total	9,700	9,700	1,892	1,892	9,506						
286*	05 2392 SB 154	Cold Spring Bridge Maintenance Inspection Access	Near Lake Cachuma, at Cold Spring Canyon Bridge No 51-0037.	PAED	1,110	1,110	382	382	382	Baseline				8,545	
				PSE	1,740	1,740	554	554	554	PAED	11/9/18	11/9/18			
				RW Sup	75	75	6	6	25	RW Cert	2/15/20	12/20/19			
				Con Sup	3,880	3,880	485	485	3,869	RTL	8/1/20	6/22/20			
				RW Cap	50	50	0	0	0	Begin Const	2/1/21	12/15/20			
				Con Cap	8,546	8,546	3,075	3,075	8,546	End Const			7/15/24		
				Total	15,401	15,401	4,502	4,502	13,376						
				Total	15,401	15,401	4,502	4,502	13,376						
287*	05 2448 SB 101	Refugio Bridge Replacement	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No 51-0215L/R and Canada del Refugio No 51-0030S.	PAED	3,610	3,610	3,361	3,361	3,361	Baseline				0	
				PSE	6,630	6,630	99	99	6,491	PAED	12/1/20	2/5/21			
				RW Sup	320	320	3	3	299	RW Cert	12/15/22		1/17/23		
				Con Sup	11,200	11,200	0	0	10,532	RTL	3/15/23		3/16/23		
				RW Cap	622	622	4	4	625	Begin Const	11/1/23		11/1/23		
				Con Cap	42,500	42,500	0	0	40,343	End Const			7/16/27		
				Total	64,882	64,882	3,467	3,467	61,651						
				Total	64,882	64,882	3,467	3,467	61,651						
288*	05 2474 MON 101	Salinas Rehab	On Route 101 in Monterey County in the City of Salinas between East Market Street Overcrossing and 0.3 Miles South of Russell/Espinosa Road	PAED	806	806	805	805	805	Baseline				41,248	
				PSE	2,466	2,466	2,434	2,434	2,434	PAED		12/1/15			
				RW Sup	180	180	24	24	62	RW Cert		11/20/17			
				Con Sup	6,189	6,189	4,125	4,125	5,698	RTL		6/26/18			
				RW Cap	80	80	17	17	17	Begin Const		1/7/19			
				Con Cap	41,249	41,249	37,217	37,217	41,249	End Const			8/31/22		
				Total	50,970	50,970	44,622	44,622	50,265						
				Total	50,970	50,970	44,622	44,622	50,265						
289*	05 2522 SB 101	101/135 Bridge Replacement	In Los Alamos, from 0.3 mile south to 0.3 mile north of Route 101/135 Separation No 51-0073L/R; also on Route 135 (PM 0.1).	PAED	915	915	750	750	750	Baseline				12,701	
				PSE	2,360	2,360	2,302	2,302	2,302	PAED	12/1/17	12/15/17			
				RW Sup	250	250	216	216	231	RW Cert	7/15/19	5/13/20			
				Con Sup	3,500	3,500	1,014	1,014	3,577	RTL	8/15/19	6/18/20			
				RW Cap	30	30	24	24	15	Begin Const	3/16/20	12/15/20			
				Con Cap	12,701	12,701	2,413	2,413	12,701	End Const			1/17/23		
				Total	19,756	19,756	6,719	6,719	19,576						
				Total	19,756	19,756	6,719	6,719	19,576						
290*	05 2534 MON 1	Big Sur CAPM	In and near Big Sur and Carmel, from Torre Canyon Bridge to San Luis Avenue.	PAED	988	988	912	912	912	Baseline				24,974	Benefits
				PSE	1,427	1,427	915	915	915	PAED	5/31/18	6/5/18			
				RW Sup	41	41	19	19	28	RW Cert	5/28/19	5/14/19			
				Con Sup	3,354	3,354	2,091	2,091	3,513	RTL	6/11/19	6/19/19			
				RW Cap	56	56	16	16	2	Begin Const	1/2/20	11/25/19			
				Con Cap	24,974	24,974	23,377	23,377	24,974	End Const			11/3/21		
				Total	30,840	30,840	27,330	27,330	30,344						
				Total	30,840	30,840	27,330	27,330	30,344						

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
291*	05 2548 MON 101	King City Combined Projects	In Monterey County, in and near King City from 0.2 miles South of Wild Horse Road (PM R36.9) to Teague Avenue (PM47.7)	PAED	2,403	2,403	2,236	2,236	2,237	Baseline		88,897	
				PSE	9,110	9,110	7,464	7,464	7,464	PAED			
				RW Sup	356	356	202	202	203	RW Cert			
				Con Sup	16,851	16,851	6,438	6,438	15,156	RTL		6/25/18	
				RW Cap	6,705	6,705	3,559	3,559	3,020	Begin Const		2/11/19	
				Con Cap	88,898	88,898	41,026	41,026	88,898	End Const			6/1/23
				Total	124,323	124,323	60,925	60,925	116,978				
292*	05 2561 SB 101	Nojoqui Creek Bridge (51-0018) Railing Upgrade	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing.	PAED	1,266	1,266	912	912	912	Baseline		6,486	
				PSE	1,789	1,789	1,685	1,685	1,685	PAED	8/29/18	8/17/18	
				RW Sup	211	211	67	67	165	RW Cert	11/1/19	2/19/20	
				Con Sup	2,018	2,018	318	318	2,032	RTL	1/29/20	3/20/20	
				RW Cap	99	99	14	14	26	Begin Const	7/15/20	9/21/20	
				Con Cap	6,486	6,486	901	901	6,486	End Const			5/31/23
				Total	11,869	11,869	3,897	3,897	11,306				
293*	05 2563 SB 1	Route 1/San Antonio Creek Bridge Scour Mitigation	Near Lompoc, at San Antonio Creek Bridge No 51-0237L/R.	PAED	1,050	1,050	839	839	839	Baseline		0	
				PSE	1,692	1,692	371	371	1,376	PAED	6/24/19	6/24/19	
				RW Sup	99	99	9	9	61	RW Cert	2/19/21	2/1/21	
				Con Sup	1,029	1,029	0	0	1,106	RTL	7/12/21	6/22/21	
				RW Cap	83	83	10	10	24	Begin Const	1/7/22		1/27/22
				Con Cap	1,241	1,241	0	0	1,200	End Const			5/9/23
				Total	5,194	5,194	1,229	1,229	4,606				
294*	05 2565 MON 101	San Antonio River bridge-seismic retrofit	Near Paso Robles, at San Antonio River Bridge No 44-0141L/R.	PAED	1,529	1,529	946	946	946	Baseline		4,566	
				PSE	1,859	1,859	1,158	1,158	1,158	PAED	9/7/18	9/7/18	
				RW Sup	59	59	19	19	63	RW Cert	2/11/20	12/13/19	
				Con Sup	2,236	2,236	380	380	2,115	RTL	4/29/20	4/30/20	
				RW Cap	216	216	8	8	8	Begin Const	12/30/20	10/9/20	
				Con Cap	4,567	4,567	3,388	3,388	4,567	End Const			9/30/22
				Total	10,466	10,466	5,899	5,899	8,857				
295*	05 2586 SB 1	Solomon Canyon CAPM	Near Santa Maria, from California Boulevard to Route 166.	PAED	1,110	1,110	770	770	770	Baseline		7,621	
				PSE	1,166	1,166	1,096	1,096	1,096	PAED	7/2/18	6/25/18	
				RW Sup	104	104	24	24	34	RW Cert	8/1/19	11/22/19	
				Con Sup	905	905	223	223	1,104	RTL	11/1/19	1/2/20	
				RW Cap	253	253	37	37	38	Begin Const	5/21/20	8/7/20	
				Con Cap	7,622	7,622	2,153	2,153	7,622	End Const			1/21/22
				Total	11,160	11,160	4,303	4,303	10,664				
296*	05 2629 SB 135	Santa Maria CAPM	In and near Santa Maria, from Lakeview Road to Route 101.	PAED	0	0	0	0	0	Baseline		0	
				PSE	2,011	2,011	1,817	1,817	1,941	PAED	6/16/17	6/16/17	
				RW Sup	1,832	1,832	1,004	1,004	1,082	RW Cert	10/1/20	4/1/21	
				Con Sup	2,396	2,396	0	0	2,235	RTL	11/19/20	4/6/21	
				RW Cap	378	378	135	135	189	Begin Const	5/24/21		10/8/21
				Con Cap	15,907	15,907	0	0	14,592	End Const			9/9/22
				Total	22,524	22,524	2,956	2,956	20,039				
297*	05 2630 SLO 1	Pismo Beach CAPM	In and near Pismo Beach, from Gracia Way to North Pismo (Route 101/Route 1) Separation.	PAED	1,156	1,156	822	822	822	Baseline		0	
				PSE	2,126	2,126	1,256	1,256	2,452	PAED	12/3/18	12/3/18	
				RW Sup	1,670	1,670	380	380	1,155	RW Cert	4/6/22		4/6/22
				Con Sup	2,530	2,530	0	0	2,462	RTL	4/6/22		4/6/22
				RW Cap	367	367	70	70	119	Begin Const	8/23/22		8/23/22
				Con Cap	11,603	11,603	0	0	11,148	End Const			7/3/23
				Total	19,452	19,452	2,528	2,528	18,158				

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone					
298*	05 2631 MON 68	Pacific Grove CAPM	In and near Pacific Grove and Monterey, from Forest Avenue to Route 1 (PM 1.12/L4.264).	PAED	482	482	338	338	338	Baseline		0			
				PSE	1,638	1,638	744	744	1,410	PAED	3/11/19	3/11/19			
				RW Sup	312	312	131	131	288	RW Cert	12/8/20	6/28/21			
				Con Sup	1,675	1,675	0	0	1,710	RTL	1/8/21	6/30/21		Benefits	
				RW Cap	103	103	20	20	10	Begin Const	8/10/21	3/7/22			
				Con Cap	7,996	7,996	0	0	8,682	End Const		12/21/22			
				Total	12,206	12,206	1,233	1,233	12,438						
				Total	12,206	12,206	1,233	1,233	12,438						
299*	05 2632 SB 246	Lompoc CAPM	In Lompoc, at combined segment of Route 246 and Route 1, on Route 246, from 0.3 mile west of V Street to H Street (PM 8.3/9.55); also on Route 1, from H Street to 12th Street (PM 19.3/20.6).	PAED	0	0	0	0	0	Baseline		0			
				PSE	3,630	3,630	2,466	2,466	3,371	PAED	4/24/17	4/24/17			
				RW Sup	2,460	2,460	337	337	1,631	RW Cert	10/25/21	10/25/21			
				Con Sup	1,750	1,750	0	0	1,583	RTL	12/15/21	12/15/21			
				RW Cap	563	563	277	277	563	Begin Const	7/27/22	7/27/22			
				Con Cap	7,802	7,802	0	0	7,802	End Const		7/21/23			
				Total	16,205	16,205	3,080	3,080	14,950						
				Total	16,205	16,205	3,080	3,080	14,950						
300*	05 2649 SB 101	San Jose Ck Bridge replacement	In Goleta, from Route 217 to 0.3 mile north of San Jose Creek Bridge No 51-0163L/R.	PAED	1,400	1,400	1,347	1,347	1,347	Baseline		0			
				PSE	2,730	2,730	337	337	2,472	PAED	4/15/20	10/8/20		Cost	
				RW Sup	72	72	20	20	72	RW Cert	6/28/21	11/8/21		Schedule	
				Con Sup	0	0	0	0	3,803	RTL	9/28/21	4/27/22			
				RW Cap	144	144	3	3	168	Begin Const	6/10/22	1/17/23			
				Con Cap	0	0	0	0	21,948	End Const		7/14/25			
				Total	4,346	4,346	1,707	1,707	29,810						
				Total	4,346	4,346	1,707	1,707	29,810						
301*	05 2650 SLO 1	Santa Maria River Bridge Replacement	Near Guadalupe, at the Santa Maria River Bridge No 49-0042; also in Santa Barbara County (PM 50.3/50.6).	PAED	2,523	2,523	2,488	2,488	2,488	Baseline		0			
				PSE	3,718	3,718	219	219	3,485	PAED	12/9/20	12/9/20		Cost	
				RW Sup	455	455	43	43	397	RW Cert	8/15/22	3/15/22			
				Con Sup	9,660	9,660	0	0	8,021	RTL	1/3/23	1/3/23			
				RW Cap	744	744	11	11	1,030	Begin Const	10/2/23	10/31/23			
				Con Cap	33,880	33,880	0	0	33,262	End Const		3/15/27			
				Total	50,980	50,980	2,761	2,761	48,683						
				Total	50,980	50,980	2,761	2,761	48,683						
302*	05 2651 SB 154	Rehab Primavera & La Colina Bridges	In and near the city of Santa Barbara, from La Colina Road Undercrossing (UC) No 51-0256 (PM R31.82) to Primavera Road UC No 51-0257 (PM R32.07).	PAED	928	928	241	241	241	Baseline		0			
				PSE	2,135	2,135	1,498	1,498	2,167	PAED	4/29/19	4/29/19			
				RW Sup	52	52	14	14	57	RW Cert	4/16/21	4/29/21			
				Con Sup	1,956	1,956	0	0	1,955	RTL	7/1/21	6/24/21			
				RW Cap	3	3	0	0	0	Begin Const	2/28/22	2/28/22			
				Con Cap	8,839	8,839	0	0	8,839	End Const		8/16/23			
				Total	13,913	13,913	1,753	1,753	13,259						
				Total	13,913	13,913	1,753	1,753	13,259						
303*	05 2654 MON 1	Garrapata Creek Bridge Rehab	Near Carmel-By-The Sea, at Garrapata Creek No 44-0018.	PAED	700	700	454	454	454	Baseline		0			
				PSE	1,500	1,500	1,192	1,192	1,470	PAED	5/8/19	5/8/19		Cost	
				RW Sup	90	90	42	42	124	RW Cert	9/16/20	9/15/20			
				Con Sup	2,207	2,207	0	0	2,207	RTL	1/28/21	1/28/21		Benefits	
				RW Cap	115	115	56	56	56	Begin Const	7/29/21	7/13/21			
				Con Cap	7,331	7,331	0	0	9,660	End Const		6/30/23			
				Total	11,943	11,943	1,744	1,744	13,971						
				Total	11,943	11,943	1,744	1,744	13,971						
304*	05 2655 SCR 9	San Lorenzo River Bridge and Kings Creek Bridge Replacement	Near Boulder Creek, at San Lorenzo River Bridge No 36-0052 (PM 13.61) and Kings Creek Bridge No 36-0054 (PM 15.49).	PAED	2,692	2,692	2,262	2,262	2,262	Baseline		0			
				PSE	2,884	2,884	199	199	2,733	PAED	8/24/20	2/8/21			
				RW Sup	600	600	5	5	477	RW Cert	1/24/22	3/15/22			
				Con Sup	4,158	4,158	0	0	3,963	RTL	1/24/22	3/30/22			
				RW Cap	660	660	9	9	69	Begin Const	7/1/22	9/7/22			
				Con Cap	17,765	17,765	0	0	16,165	End Const		9/8/26			
				Total	28,759	28,759	2,475	2,475	25,669						
				Total	28,759	28,759	2,475	2,475	25,669						

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State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
305*	05 2656 MON 1	Castro Cyn Bridge Rail Upgrade	Near Big Sur, at the Castro Canyon Bridge No 44-0035.	PAED	869	869	868	868	868	Baseline			0	
				PSE	1,545	1,545	405	405	1,417	PAED	7/1/20	8/11/20		
				RW Sup	141	141	15	15	136	RW Cert	3/1/22		2/7/22	
				Con Sup	1,155	1,155	0	0	1,095	RTL	4/1/22		6/2/22	
				RW Cap	73	73	0	0	75	Begin Const	9/1/22		12/21/22	
				Con Cap	2,999	2,999	0	0	2,838	End Const			7/27/26	
				Total	6,782	6,782	1,288	1,288	6,429					
				306*	05 2679 MON 101	Prunedale CAPM	Near Prunedale, from 0.3 mile north of Boronda Road to north of Crazy Horse Canyon Road; and from 1.0 mile south of San Benito County line to San Benito County line (100.3/101.3).	PAED	4,500	4,500	2,295	2,295	2,295	Baseline
PSE	3,580	3,580	19					19	3,804	PAED	8/18/21	5/26/21		Cost
RW Sup	415	415	11					11	390	RW Cert	5/9/22		6/16/22	
Con Sup	0	0	0					0	7,069	RTL	6/9/22		6/17/22	
RW Cap	295	295	0					0	295	Begin Const	1/4/23		1/3/23	
Con Cap	0	0	0					0	35,862	End Const			1/2/24	
Total	8,790	8,790	2,325					2,325	49,715					
307*	05 2679X MON 101	Prunedale Drainage	Near Prunedale, from 0.7 mile north of Crazy Horse Canyon Road to 1.1 miles south of San Juan Road.					PAED	1,000	1,000	20	20	945	Baseline
				PSE	1,606	1,606	0	0	1,491	PAED			3/1/22	
				RW Sup	875	875	0	0	785	RW Cert			11/27/23	
				Con Sup	1,500	1,500	0	0	1,347	RTL			12/27/23	
				RW Cap	521	521	0	0	145	Begin Const			7/11/24	
				Con Cap	5,605	5,605	0	0	5,550	End Const			7/25/25	
				Total	11,107	11,107	20	20	10,263					
				308*	05 2696 MON 1	Garrapata Creek Bridge Rail Replacement	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No 44-0018.	PAED	1,600	1,600	1,135	1,135	1,135	Baseline
PSE	0	0	0					0	1,853	PAED	4/2/21	5/7/21		Cost
RW Sup	0	0	0					0	120	RW Cert	10/21/22		11/21/22	
Con Sup	1,391	1,391	0					0	1,267	RTL	2/14/23		3/15/23	Benefits
RW Cap	5	5	3					3	57	Begin Const	9/8/23		9/19/23	
Con Cap	3,642	3,642	0					0	4,441	End Const			9/20/24	
Total	6,638	6,638	1,138					1,138	8,873					
309*	05 2700 SB 101	Gaviota-Nojoqui CAPM	Near Gaviota, from 0.1 mile south of Gaviota Beach State Park to Old Coast Highway.					PAED	2,160	2,160	1,003	1,003	1,003	Baseline
				PSE	2,648	2,648	788	788	2,645	PAED	4/29/20	4/29/20		Cost
				RW Sup	76	76	8	8	68	RW Cert	9/13/21		1/7/22	Schedule
				Con Sup	0	0	0	0	5,800	RTL	11/18/21		3/30/22	
				RW Cap	131	131	113	113	131	Begin Const	6/28/22		11/4/22	
				Con Cap	0	0	0	0	56,656	End Const			11/1/23	
				Total	5,015	5,015	1,912	1,912	66,303					
				310*	05 2735 MON Var	TMS Detection Repair	In various counties, on various routes and at various locations.	PAED	585	585	301	301	301	Baseline
PSE	1,160	1,160	790					790	790	PAED	9/5/18	10/15/18		
RW Sup	20	20	12					12	47	RW Cert	1/3/20	3/6/20		
Con Sup	1,290	1,290	184					184	1,247	RTL	4/1/20	6/18/20		
RW Cap	21	21	0					0	0	Begin Const	11/6/20	1/21/21		
Con Cap	4,990	4,990	1,140					1,140	4,990	End Const			2/28/23	
Total	8,066	8,066	2,427					2,427	7,375					
311*	05 2736 SCR 1	Soquel Creek Scour Protection	In Capitola, at Soquel Creek Bridge No 36-0013.					PAED	1,591	1,591	705	705	705	Baseline
				PSE	1,370	1,370	360	360	1,219	PAED	12/31/19	4/14/20		Cost
				RW Sup	196	196	4	4	158	RW Cert	4/29/21	6/16/21		
				Con Sup	1,772	1,772	0	0	1,462	RTL	7/1/21		10/28/21	
				RW Cap	546	546	50	50	157	Begin Const	2/1/22		5/4/22	
				Con Cap	2,428	2,428	0	0	3,731	End Const			1/3/23	
				Total	7,903	7,903	1,119	1,119	7,432					

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
312*	05 2775 SCR 129	129 Paving, Sign Panels, Lighting, TMS Improvement	In and near Watsonville, from Route 1 to east of Blackburn Street; also on Route 152 (West Lake Avenue) from Main Street to Wagner Avenue (PM T2.8/1.33).	PAED	1,143	1,143	596	596	1,629	Baseline			0
				PSE	2,616	2,616	0	0	3,109	PAED	2/1/22	2/1/22	Cost
				RW Sup	2,022	2,022	0	0	1,927	RW Cert	4/2/24	4/2/24	
				Con Sup	1,904	1,904	0	0	2,125	RTL	5/1/24	5/1/24	
				RW Cap	726	726	0	0	1,187	Begin Const	1/8/25	1/8/25	
				Con Cap	8,440	8,440	0	0	8,440	End Const		11/7/25	
				Total	16,851	16,851	596	596	18,417				
						Rehabilitate pavement and lighting, replace sign panels, install Transportation Management System (TMS) elements, construct new sidewalk, curb ramps, high visibility crosswalks, flashing beacons, and Class 2 and Class 3 bike lanes as complete streets elements.							
313*	05 2778 SLO 101	SLO County Asset Management Improvements	In and near Pismo Beach, Arroyo Grande, and Nipomo, from Los Barros Road to south of Hinds Avenue Overcrossing.	PAED	1,610	1,610	691	691	1,562	Baseline			0
				PSE	3,209	3,209	0	0	3,111	PAED	10/3/22	9/30/22	Cost
				RW Sup	655	655	0	0	577	RW Cert	4/1/24	4/12/24	
				Con Sup	0	0	0	0	4,851	RTL	6/3/24	6/17/24	Benefits
				RW Cap	230	230	0	0	180	Begin Const	12/9/24	12/10/24	
				Con Cap	0	0	0	0	30,149	End Const		7/3/26	
				Total	5,704	5,704	691	691	40,430				
						Rehabilitate pavement, drainage systems, enhance highway worker safety, designate bikeways with pavement delineation, and install Transportation Management System (TMS) elements. (G13 Contingency).							
314*	05 2787 MON 68	Route 68 Drainage Improvements	In and near the city of Monterey, from west of Sunset Drive to Toro Park Undercrossing.	PAED	1,900	1,900	592	592	1,811	Baseline			0
				PSE	2,600	2,600	0	0	2,401	PAED	6/1/22	6/1/22	
				RW Sup	2,300	2,300	0	0	2,029	RW Cert	4/2/24	5/31/24	
				Con Sup	2,500	2,500	0	0	1,782	RTL	5/1/24	5/31/24	Benefits
				RW Cap	900	900	0	0	886	Begin Const	11/14/24	12/17/24	
				Con Cap	7,600	7,600	0	0	7,600	End Const		12/16/26	
				Total	17,800	17,800	592	592	16,509				
						Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.							
315*	05 2804 SCR 001	Santa Cruz 1 CAPM and Bridge Rails	In and near Santa Cruz from North Aptos UP to Jct. Route 9	PAED	606	606	516	516	516	Baseline			25,176
				PSE	2,853	2,853	2,804	2,804	2,804	PAED		8/22/16	
				RW Sup	258	258	103	103	103	RW Cert		8/24/18	
				Con Sup	3,262	3,262	2,253	2,253	3,410	RTL		10/8/18	
				RW Cap	19	19	11	11	0	Begin Const		2/28/19	
				Con Cap	26,853	26,853	22,416	22,416	26,853	End Const		7/16/21	
				Total	33,851	33,851	28,103	28,103	33,686				
						Pavement Rehabilitation, ADA Curb Ramps, Guardrail/Barrier rail/Bridge Rail Upgrades							
316*	05 2843 SCR 1	Scr 1 Roadside Safety	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53).	PAED	2,206	2,206	423	423	2,293	Baseline			0
				PSE	3,264	3,264	0	0	3,127	PAED	7/1/22	7/1/22	
				RW Sup	779	779	0	0	688	RW Cert	4/1/24	4/1/24	
				Con Sup	3,209	3,209	0	0	2,974	RTL	5/1/24	5/1/24	
				RW Cap	174	174	0	0	174	Begin Const	11/1/24	11/1/24	
				Con Cap	14,389	14,389	0	0	15,584	End Const		10/1/25	
				Total	24,021	24,021	423	423	24,840				
						Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.							
317*	05 2845 SLO 58	Santa Margarita 58 CAPM	Near Santa Margarita, from I Street to Route 229.	PAED	1,622	1,622	393	393	1,575	Baseline			0
				PSE	2,253	2,253	0	0	2,141	PAED	4/26/22	4/26/22	
				RW Sup	968	968	0	0	879	RW Cert	1/12/24	1/12/24	
				Con Sup	2,103	2,103	0	0	1,843	RTL	5/22/24	5/22/24	
				RW Cap	2,549	2,549	0	0	1,914	Begin Const	12/20/24	12/20/24	
				Con Cap	6,500	6,500	0	0	6,522	End Const		9/28/28	
				Total	15,995	15,995	393	393	14,874				
						Rehabilitate pavement and drainage, replace sign panels, and install Transportation Management System (TMS) elements.							
318*	05 2899 MON 183	Salinas to Castroville CAPM	Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue.	PAED	634	634	255	255	635	Baseline			0
				PSE	1,430	1,430	0	0	1,508	PAED	9/12/21	10/1/21	
				RW Sup	43	43	0	0	45	RW Cert	2/21/23	3/2/23	
				Con Sup	1,308	1,308	0	0	1,225	RTL	6/29/23	6/30/23	
				RW Cap	13	13	0	0	0	Begin Const	1/12/24	1/24/24	
				Con Cap	6,439	6,439	0	0	6,816	End Const		10/22/24	
				Total	9,867	9,867	255	255	10,229				
						Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements.							

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April 01 - June 30, 2021**

District	PPNO	County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
319*	05	King City CAPM	2900	MON	101	Near King City, from Jolon Road to Lagomarsino Avenue.	PAED	1,151	1,151	397	397	1,116	Baseline				0		
							PSE	2,021	2,021	0	0	1,934	PAED	6/30/22		6/29/22		Cost	
							RW Sup	224	224	0	0	206	RW Cert	4/4/24		4/3/24			
							Con Sup	0	0	0	0	3,784	RTL	6/21/24		6/20/24		Benefits	
							RW Cap	156	156	0	0	156	Begin Const	1/7/25		1/6/25			
							Con Cap	0	0	0	0	27,073	End Const			8/11/25			
							Total	3,552	3,552	397	397	34,269							
320*	05	North Nojoqui Grade CAPM & Drainage	2902	SB	101	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing.	PAED	1,312	1,312	208	208	1,503	Baseline				0		
							PSE	1,963	1,963	0	0	1,797	PAED	6/20/22		9/23/22			
							RW Sup	189	189	0	0	169	RW Cert	2/23/24		1/26/24		Schedule	
							Con Sup	2,088	2,088	0	0	1,858	RTL	3/22/24		1/19/24			
							RW Cap	48	48	0	0	48	Begin Const	9/19/24		12/5/24			
							Con Cap	17,312	17,312	0	0	17,100	End Const			5/1/26			
							Total	22,912	22,912	208	208	22,475							
321*	05	Paso Robles 46 CAPM	2903	SLO	46	In Paso Robles, from Route 101 to east of Airport Road.	PAED	477	477	297	297	501	Baseline				0		
							PSE	1,424	1,424	0	0	1,309	PAED	7/1/21		10/1/21			
							RW Sup	75	75	0	0	72	RW Cert	9/30/22		1/5/23		Schedule	
							Con Sup	1,693	1,693	0	0	1,520	RTL	10/21/22		1/27/23			
							RW Cap	28	28	0	0	32	Begin Const	5/1/23		8/1/23			
							Con Cap	7,550	7,550	0	0	8,000	End Const			10/1/24			
							Total	11,247	11,247	297	297	11,434							
322*	05	Zaca Station to Orcutt Drainage Rehab	2918	SB	101	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing.	PAED	1,478	1,478	282	282	1,256	Baseline				0		
							PSE	1,586	1,586	0	0	1,528	PAED	9/14/22		11/2/22			
							RW Sup	214	214	0	0	189	RW Cert	5/6/24		6/25/24			
							Con Sup	1,629	1,629	0	0	1,431	RTL	5/6/24		6/25/24			
							RW Cap	435	435	0	0	438	Begin Const	11/21/24		1/15/25			
							Con Cap	4,566	4,566	0	0	4,566	End Const			5/27/26			
							Total	9,908	9,908	282	282	9,408							
323*	05	Hwy 154 Drainage Improvements	2919	SB	154	In Santa Barbara County, at various locations.	PAED	1,926	1,926	403	403	1,774	Baseline				0		
							PSE	2,044	2,044	0	0	1,850	PAED	10/3/22		10/3/22		Cost	
							RW Sup	558	558	0	0	487	RW Cert	4/11/24		5/1/24			
							Con Sup	2,342	2,342	0	0	2,077	RTL	5/1/24		5/1/24		Benefits	
							RW Cap	139	139	0	0	590	Begin Const	12/18/24		12/18/24			
							Con Cap	10,398	10,398	0	0	10,577	End Const			12/29/25			
							Total	17,407	17,407	403	403	17,355							
324*	05	SCR 1 Drainage Improvements	2926	SCR	1	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53).	PAED	1,570	1,570	171	171	1,473	Baseline				0		
							PSE	2,456	2,456	0	0	2,165	PAED	10/24/22		11/18/22			
							RW Sup	43	43	0	0	39	RW Cert	3/1/24		3/15/24			
							Con Sup	1,813	1,813	0	0	1,574	RTL	4/1/24		4/2/24			
							RW Cap	20	20	0	0	20	Begin Const	10/1/24		10/30/24			
							Con Cap	10,652	10,652	0	0	10,652	End Const			8/19/25			
							Total	16,554	16,554	171	171	15,923							
325*	05	Gaviota Culvert Replacement	3330	SB	101	Near Gaviota State Park.	PAED	1,120	1,120	910	910	910	Baseline				0		
							PSE	1,430	1,430	1,101	1,101	1,520	PAED	8/27/18	3/5/19				
							RW Sup	245	245	65	65	190	RW Cert	6/15/20	5/21/20			Schedule	
							Con Sup	1,111	1,111	0	0	1,402	RTL	6/15/20					
							RW Cap	311	311	61	61	230	Begin Const	12/4/20		1/7/22			
							Con Cap	8,536	8,536	0	0	7,446	End Const			1/9/23			
							Total	12,753	12,753	2,137	2,137	11,698							

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
326*	05	Gaviota Culvert Replacement	Near Gaviota State Park.	PAED	0	0	0	0	0	Baseline			0
	3330Y	Landscape Mitigation		PSE	120	120	55	55	188	PAED		3/5/19	
	SB			RW Sup	0	0	0	0	1	RW Cert		10/4/19	Schedule
	101		Landscape mitigation (plant propagation) for drainage system restoration project EA 0K330.	Con Sup	600	600	8	8	625	RTL			6/15/21
				RW Cap	0	0	0	0	0	Begin Const			7/29/21
				Con Cap	314	314	0	0	314	End Const			4/30/26
				Total	1,034	1,034	63	63	1,128				
327*	05	SLO 101 N Cnty TMS	In San Luis Obispo County, from 0.3 mile north of Reservoir Canyon Road to 0.3 mile north of North Paso Robles Overhead; also on Route 46 from Theater Drive to Union Road (PM R21.7/31.9) at various locations.	PAED	450	450	388	388	388	Baseline			
	4022			PSE	1,095	1,095	686	686	686	PAED	1/11/19	1/11/19	Cost
	SLO			RW Sup	78	78	29	29	77	RW Cert	8/3/20	8/3/20	
	101		Install vehicle detection systems, Changeable Message Signs (CMS), cameras, and loop detectors.	Con Sup	707	707	10	10	706	RTL	12/1/20	12/2/20	Benefits
				RW Cap	5	5	0	0	0	Begin Const	8/2/21	5/7/21	
				Con Cap	2,728	2,728	0	0	2,728	End Const			1/3/22
				Total	5,063	5,063	1,113	1,113	4,585				
328*	05	Carpinteria to Santa Barbara Widening - Segment 4A	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane	PAED	12,245	9,200	5,862	2,302	5,862	Baseline			108,761
	7101P			PSE	9,700	1,380	10,680	1,435	10,680	PAED	8/26/14	8/26/14	
	SBT			RW Sup	1,140	220	1,059	101	1,059	RW Cert	1/15/20	2/4/20	
	101		Construct HOV lanes	Con Sup	18,470	10,040	5,366	2,917	16,074	RTL	2/1/20	2/4/20	
				RW Cap	10,620	4,880	655	90	0	Begin Const	8/15/20	4/2/20	
				Con Cap	86,500	41,430	57,400	29,700	79,732	End Const	8/15/24		2/2/23
				Total	138,675	67,150	81,022	36,545	113,407				
329*	05	Carpinteria to Santa Barbara Widening Project - Segment 4B	In Santa Barbara County, in and near Carpinteria and at Summerland from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing	PAED	2,725	0	6,526	3,338	6,535	Baseline			162,317
	7101R			PSE	14,395	4,370	15,576	3,775	15,576	PAED	8/26/14		Cost
	SB			RW Sup	1,010	290	398	62	397	RW Cert	11/1/20		
	101		Construct HOV Lanes and rehabilitate roadway.	Con Sup	28,950	12,490	139	66	24,629	RTL	1/1/21		
				RW Cap	10,900	410	103	75	0	Begin Const	7/15/21	5/26/21	
				Con Cap	139,310	60,650	3,250	1,728	162,317	End Const	12/15/25		11/19/24
				Total	197,290	78,210	25,992	9,044	209,454				
330*	05	Carpinteria to Santa Barbara Widening Project - Segment 4C	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge.	PAED	2,380	0	4,667	1,882	4,667	Baseline			107,672
	7101S			PSE	7,080	330	2,743	538	2,743	PAED	8/26/14	9/29/17	
	SBT			RW Sup	520	90	5	5	28	RW Cert	11/1/20	6/22/20	
	101		Construct HOV Lanes and rehabilitate roadway.	Con Sup	17,280	6,380	1,941	793	17,544	RTL	1/1/21	6/24/20	
				RW Cap	3,930	270	37	37	0	Begin Const	7/15/21	10/23/20	
				Con Cap	106,018	31,890	30,622	9,719	107,672	End Const	12/15/25		7/9/24
				Total	137,208	38,960	40,015	12,974	132,654				
331*	06	Madera 99 Widening	In and near Madera, from Avenue 12 Overcrossing to 0.9 mile north of Avenue 17 Overcrossing.	PAED	2,250	0	2,245	0	2,245	Baseline			71,005
	5335A			PSE	5,545	1,850	5,853	1,850	5,853	PAED	8/14/15	8/14/15	
	MAD			RW Sup	402	0	398	0	583	RW Cert	5/1/18	6/13/18	
	99		Additional contribution for the construction of one new lane in each direction. Roadway rehabilitation.	Con Sup	8,750	7,500	6,902	5,916	9,238	RTL	6/1/18	7/5/18	
				RW Cap	52	0	23	0	21	Begin Const	11/1/19	4/5/19	
				Con Cap	72,146	58,426	59,686	56,505	71,006	End Const			9/1/22
				Total	89,145	67,776	75,107	64,271	88,946				
332*	06	TULARE CULVERT REPLACEMENT	Between Springville and Camp Nelson, from 2.4 miles east of Balch Park Road to 0.6 mile west of Wishon Drive.	PAED	1,080	1,080	813	813	813	Baseline			0
	6286			PSE	950	950	880	880	1,097	PAED	11/17/18	12/17/18	Cost
	TUL			RW Sup	210	210	161	161	257	RW Cert	3/1/20	8/10/20	Schedule
	190		Replace deteriorated culverts and upgrade existing Guardrail.	Con Sup	930	930	0	0	776	RTL	3/15/20		11/15/21
				RW Cap	246	246	67	67	69	Begin Const	2/1/21		7/13/22
				Con Cap	1,613	1,613	0	0	2,850	End Const			12/7/22
				Total	5,029	5,029	1,921	1,921	5,862				

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
333*	06 6661 KER 099	Bakersfield 99 Rehab (North)	IN KERN COUNTY IN AND NEAR BAKERSFIELD FROM BRUNDAGE LN OC TO BEARDSLEY CANAL	PAED	3,500	3,500	2,776	2,776	2,776	Baseline		72,744	
				PSE	5,150	5,150	4,947	4,947	4,947	PAED	8/22/16		
				RW Sup	24	24	24	24	24	RW Cert	3/14/18		
				Con Sup	11,000	11,000	7,356	7,356	10,232	RTL	5/1/18		Benefits
				RW Cap	220	220	217	217	218	Begin Const	10/25/18		
				Con Cap	72,745	72,745	49,882	49,882	72,745	End Const		4/20/22	
				Total	92,639	92,639	65,202	65,202	90,942				
334*	06 6661A KER 99	Bakersfield 99 Rehab Replacement Planting	In Bakersfield, from Brundage Lane Overcrossing to Beardsley Canal Bridge.	PAED	700	700	153	153	671	Baseline		0	
				PSE	500	500	0	0	492	PAED	7/30/21	7/16/21	
				RW Sup	20	20	0	0	18	RW Cert	4/25/22	3/7/22	
				Con Sup	2,500	2,500	0	0	1,558	RTL	5/2/22	4/4/22	
				RW Cap	20	20	0	0	0	Begin Const	2/2/23	10/26/22	
				Con Cap	6,600	6,600	0	0	6,600	End Const		9/27/27	
				Total	10,340	10,340	153	153	9,339				
335*	06 6678 KER 058	Gap Closure Rehab	IN BAKERSFIELD FROM ROUTE 58/99 SEPARATION TO COTTONWOOD ROAD	PAED	0	0	0	0	0	Baseline		24,967	
				PSE	2,500	2,500	2,405	2,405	2,405	PAED		9/30/13	
				RW Sup	35	35	12	12	21	RW Cert		12/3/15	
				Con Sup	4,055	4,055	3,567	3,567	4,469	RTL		10/27/17	Benefits
				RW Cap	30	30	0	0	0	Begin Const		5/29/18	
				Con Cap	24,967	24,967	21,131	21,131	24,967	End Const		2/1/22	
				Total	31,587	31,587	27,115	27,115	31,862				
336*	06 6679 TUL 99	Tipton Bridge Deck Rehab	In Tipton, at Avenue 152 Overcrossing No 46-0191.	PAED	698	698	660	660	660	Baseline		8,656	
				PSE	1,930	1,930	1,907	1,907	1,907	PAED	2/1/18	2/1/18	
				RW Sup	204	204	192	192	220	RW Cert	2/3/20	3/20/20	
				Con Sup	1,360	1,360	619	619	1,631	RTL	3/2/20	3/26/20	
				RW Cap	343	343	80	80	80	Begin Const	8/3/20	10/13/20	
				Con Cap	8,657	8,657	1,354	1,354	8,657	End Const		10/15/22	
				Total	13,192	13,192	4,812	4,812	13,155				
337*	06 6681 KER 99	Union Ave to White Lane 2R Rehab	In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane.	PAED	960	960	955	955	955	Baseline		56,131	
				PSE	2,730	2,730	2,682	2,682	2,682	PAED	3/2/18	3/2/18	
				RW Sup	190	190	130	130	181	RW Cert	2/3/20	4/7/20	
				Con Sup	5,700	5,700	15	15	3,918	RTL	3/2/20	4/30/20	Benefits
				RW Cap	770	770	5	5	5	Begin Const	8/17/20	12/31/20	
				Con Cap	56,131	56,131	46	46	56,131	End Const		11/1/23	
				Total	66,481	66,481	3,833	3,833	63,872				
338*	06 6708 MAD 41	Ranchos Rehab	Near Fresno, from north of Avenue 15 to south of Route 145.	PAED	2,909	2,909	2,781	2,781	2,781	Baseline		0	
				PSE	2,820	2,820	1,744	1,744	2,661	PAED	5/13/20	5/15/20	
				RW Sup	1,296	1,296	166	166	1,017	RW Cert	5/1/21	10/1/21	Schedule
				Con Sup	3,000	3,000	0	0	2,944	RTL	5/3/21	10/4/21	
				RW Cap	4,200	4,200	180	180	4,068	Begin Const	11/1/21	2/9/22	
				Con Cap	13,900	13,900	0	0	14,173	End Const		12/1/23	
				Total	28,125	28,125	4,871	4,871	27,644				
339*	06 6725 FRE 5	Tumey Gulch III	Near Mendota, at Tumey Gulch Bridge No 42-0246L/R.	PAED	1,395	1,395	1,323	1,323	1,323	Baseline		0	
				PSE	2,290	2,290	1,965	1,965	2,251	PAED	7/31/18	10/12/18	Cost
				RW Sup	4	4	0	0	4	RW Cert	1/3/20	12/17/19	Schedule
				Con Sup	2,800	2,800	0	0	2,969	RTL	2/3/20	11/26/21	Benefits
				RW Cap	79	79	43	43	3,547	Begin Const	7/3/20	5/20/22	
				Con Cap	10,898	10,898	0	0	12,443	End Const		10/18/24	
				Total	17,466	17,466	3,331	3,331	22,537				

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April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
340*	06 6727 FRE 99	Kingsburg 99 Rehab	In and near Kingsburg, from Route 201 to 0.3 mile south of Second Street.	PAED	677	677	656	656	656	Baseline		10/17/18	35,420
				PSE	1,836	1,836	1,795	1,795	1,795	PAED	8/3/17	8/3/17	
				RW Sup	143	143	77	77	147	RW Cert	4/1/19	2/6/19	
				Con Sup	5,000	5,000	3,776	3,776	5,146	RTL	4/15/19	5/2/19	
				RW Cap	375	375	39	39	40	Begin Const	8/8/19	12/24/19	
				Con Cap	35,420	35,420	31,783	31,783	35,420	End Const		7/11/22	
				Total	43,451	43,451	38,126	38,126	43,204				
341*	06 6737A KER 099	Northbound 2R/Fast Freight Corridor	Near Bakersfield from Rte 5/99 Separation to 0.3 mi north of US 99 Overcrossing	PAED	2,850	2,850	2,129	2,129	2,129	Baseline			64,641
				PSE	2,270	2,270	1,810	1,810	1,810	PAED	9/22/17	9/22/17	
				RW Sup	110	110	10	10	10	RW Cert	1/18/18	8/15/18	
				Con Sup	6,700	6,700	4,899	4,899	6,910	RTL	5/1/18	8/27/18	
				RW Cap	130	130	8	8	0	Begin Const	2/1/19	2/7/19	
				Con Cap	64,642	64,642	55,271	55,271	64,642	End Const		8/18/21	
				Total	76,702	76,702	64,127	64,127	75,501				
342*	06 6773 FRE 33	Firebaugh & Buttonwillow Bridge Pile Repair	In Fresno County, at Colony Main Canal Bridge No 42-0031, Helm Canal Bridge No 42-0033 and Poso Canal Bridge No 42-0034; also in Kern County, on Route 58 at Main Drain Canal Bridge No 50-0013.	PAED	775	775	796	796	796	Baseline			0
				PSE	893	893	130	130	878	PAED	4/15/20	5/5/20	
				RW Sup	334	334	117	117	320	RW Cert	4/15/22	4/15/22	
				Con Sup	830	830	0	0	688	RTL	5/1/22	5/1/22	
				RW Cap	910	910	22	22	910	Begin Const	9/15/22	10/1/22	
				Con Cap	2,700	2,700	0	0	2,340	End Const		7/1/24	
				Total	6,442	6,442	1,065	1,065	5,932				
343*	06 6787 TUL 245	Woodlake Bridge Replacement	Near Woodlake, at Yokohl Creek Bridge No 46-0011 (PM 1.19/1.59); also at Kaweah River Bridge No 46-0073 (PM 4.19/4.30).	PAED	1,658	1,658	1,577	1,577	1,577	Baseline			0
				PSE	2,486	2,486	2,032	2,032	2,385	PAED	8/14/19	8/14/19	
				RW Sup	645	645	296	296	558	RW Cert	3/15/21	6/9/21	
				Con Sup	3,400	3,400	0	0	3,077	RTL	4/1/21	6/28/21	
				RW Cap	280	280	103	103	162	Begin Const	10/19/21	12/7/21	
				Con Cap	18,000	18,000	0	0	18,000	End Const		7/10/23	
				Total	26,469	26,469	4,008	4,008	25,759				
344*	06 6788 TUL 99	Pixley-Earlimart Bridge Rail	In and near Pixley, at Avenue 48 Overcrossing (OC) No 46-0165 (PM 6.2), Davis Avenue OC No 46-0172 (PM 12.6), and Avenue 100 OC No 46-0173 (PM 12.8).	PAED	740	740	389	389	389	Baseline			2,611
				PSE	1,122	1,122	695	695	695	PAED	11/1/19	10/25/19	
				RW Sup	30	30	8	8	26	RW Cert	1/15/21	11/2/20	
				Con Sup	1,048	1,048	0	0	945	RTL	2/1/21	2/1/21	
				RW Cap	108	108	0	0	0	Begin Const	10/15/21	6/29/21	
				Con Cap	3,112	3,112	0	0	2,612	End Const		7/1/22	
				Total	6,160	6,160	1,092	1,092	4,667				
345*	06 6789 MAD 99	Berenda CAPM	In and near Madera, from 0.2 mile south of to 0.3 mile north of Avenue 17 Overcrossing; also from 1.0 mile north of Avenue 17 Overcrossing to 0.9 mile north of Avenue 20 Overcrossing (15.1/19.6).	PAED	0	0	0	0	0	Baseline			7,157
				PSE	1,118	1,118	912	912	912	PAED	5/11/16	5/11/16	
				RW Sup	109	109	24	24	28	RW Cert	12/1/18	12/31/18	
				Con Sup	1,379	1,379	24	24	1,532	RTL	1/23/19	1/25/19	
				RW Cap	27	27	0	0	0	Begin Const	7/15/19	4/16/21	
				Con Cap	8,188	8,188	4	4	7,158	End Const		10/1/22	
				Total	10,821	10,821	964	964	9,630				
346*	06 6795 TUL 99	Tul-Fre-Mad Pumping Plant Upgrades	In Tulare, Fresno and Madera Counties, on Route 99 at various locations.	PAED	650	650	408	408	408	Baseline			5,381
				PSE	2,060	2,060	1,447	1,447	1,447	PAED	7/13/18	6/11/18	
				RW Sup	620	620	43	43	575	RW Cert	11/8/19	6/20/19	
				Con Sup	2,230	2,230	638	638	2,382	RTL	11/20/19	12/6/19	
				RW Cap	65	65	7	7	7	Begin Const	5/11/20	6/3/20	
				Con Cap	5,381	5,381	1,770	1,770	5,381	End Const		7/1/22	
				Total	11,006	11,006	4,313	4,313	10,200				

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District	PPNO	County			Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS			
347*	06 6796 KER Var	Kern-Kings Pumping Plant Upgrades	In Kern and Kings Counties, on Route 99, 198 and 204 at various locations.	PAED	650	650	423	423	423	Baseline					5,281			
				PSE	2,190	2,190	1,421	1,421	1,421	PAED	7/13/18	6/19/18						
				RW Sup	610	610	74	74	166	RW Cert	11/8/19	10/10/19						
				Con Sup	2,150	2,150	596	596	2,552	RTL	11/20/19	10/11/19						
				RW Cap	122	122	6	6	32	Begin Const	5/11/20	4/16/20						
				Con Cap	5,281	5,281	4,002	4,002	5,281	End Const			7/1/22					
				Total	11,003	11,003	6,522	6,522	9,875									
348*	06 6798 KER 184	Morning Drive 3R Rehab	In and near Bakersfield, from 0.1 mile north of Edison Highway to 0.1 mile north of Chase Avenue.	PAED	1,322	1,322	1,298	1,298	1,298	Baseline					0	Cost Schedule Benefits		
				PSE	1,800	1,800	497	497	1,850	PAED	10/1/20	10/15/20						
				RW Sup	250	250	53	53	254	RW Cert	4/1/22		7/27/22					
				Con Sup	1,600	1,600	0	0	1,454	RTL	5/2/22		7/7/22					
				RW Cap	350	350	27	27	665	Begin Const	11/14/22		11/14/22					
				Con Cap	12,900	12,900	0	0	10,875	End Const			1/2/24					
				Total	18,222	18,222	1,875	1,875	16,396									
349*	06 6800 FRE 99	Selma to Fowler Rehab	In and near Selma and Fowler, from McCall Avenue Undercrossing to 0.5 mile north of Merced Street Undercrossing.	PAED	1,130	1,130	1,088	1,088	1,088	Baseline		1/31/19			61,046			
				PSE	2,796	2,796	2,779	2,779	2,779	PAED	12/18/18	12/18/18						
				RW Sup	179	179	151	151	151	RW Cert	3/3/20	5/28/20						
				Con Sup	11,000	11,000	200	200	8,781	RTL	4/14/20	6/12/20						
				RW Cap	153	153	49	49	49	Begin Const	8/25/20	3/18/21						
				Con Cap	70,482	70,482	42	42	61,047	End Const			11/22/24					
				Total	85,740	85,740	4,309	4,309	73,895									
350*	06 6803 KER 184	Weedpatch Hwy 3R Rehab	Near Bakersfield, from Dunnsmere Street to Breckenridge Road.	PAED	2,725	2,725	2,646	2,646	2,646	Baseline					0	Benefits		
				PSE	3,000	3,000	22	22	2,453	PAED	10/1/20	12/15/20						
				RW Sup	2,200	2,200	75	75	1,643	RW Cert	3/1/23		4/4/23					
				Con Sup	3,400	3,400	0	0	2,630	RTL	4/3/23		4/14/23					
				RW Cap	2,230	2,230	46	46	1,482	Begin Const	11/20/23		11/20/23					
				Con Cap	19,800	19,800	0	0	19,800	End Const			11/20/25					
				Total	33,355	33,355	2,789	2,789	30,654									
351*	06 6809 FRE 168	Morgan Canyon CAPM	Near Prather, from Sample Road to Oak Creek Road.	PAED	750	750	390	390	390	Baseline					4,566	Benefits		
				PSE	1,230	1,230	699	699	699	PAED	2/15/19	10/29/18						
				RW Sup	1	1	0	0	0	RW Cert	3/13/20	12/16/19						
				Con Sup	950	950	106	106	1,000	RTL	3/26/20	2/3/20						
				RW Cap	5	5	0	0	0	Begin Const	9/18/20	7/2/20						
				Con Cap	4,566	4,566	92	92	4,566	End Const			12/3/21					
				Total	7,502	7,502	1,287	1,287	6,655									
352*	06 6820 KER 5	Lost Hills Rehab	Near Kettleman City, from 0.6 mile south of Twisselman Road Overcrossing to Kings County line.	PAED	440	440	439	439	439	Baseline					26,712			
				PSE	1,450	1,450	1,479	1,479	1,479	PAED	8/3/18	1/24/19						
				RW Sup	25	25	11	11	26	RW Cert	9/6/19	3/24/20						
				Con Sup	5,242	5,242	1,186	1,186	5,356	RTL	10/4/19	5/5/20						
				RW Cap	65	65	0	0	0	Begin Const	4/12/20	8/27/20						
				Con Cap	36,048	36,048	8,190	8,190	36,048	End Const			7/15/22					
				Total	43,270	43,270	11,305	11,305	43,348									
353*	06 6857 MAD 99	COTTONWOOD CREEK BRIDGE REPLACEMENT (Br. No. 41-0065 L/R&S)	Near the city of Madera, at Cottonwood Creek Bridge No 41-065R, No 41-0065L and No 41-0065S.	PAED	2,840	2,840	2,819	2,819	2,819	Baseline					0	Cost Benefits		
				PSE	3,200	3,200	1,552	1,552	3,074	PAED	7/1/20	7/9/20						
				RW Sup	100	100	8	8	64	RW Cert	7/7/21		8/6/21					
				Con Sup	0	0	0	0	5,843	RTL	7/26/21		9/10/21					
				RW Cap	172	172	46	46	209	Begin Const	3/2/22		2/14/22					
				Con Cap	0	0	0	0	28,600	End Const			10/10/24					
				Total	6,312	6,312	4,425	4,425	40,609									

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
354*	06 6873 KIN 41	Stratford Kings River Bridge Replacement	In and near Stratford, from 22nd Street to Laurel Avenue at the Kings River Bridge No 45-0007.	PAED	2,550	2,550	2,529	2,529	2,529	Baseline				0	Cost
				PSE	2,700	2,700	812	812	2,397	PAED	5/22/20	10/6/20			
				RW Sup	400	400	38	38	275	RW Cert	9/1/21		11/24/21		
				Con Sup	0	0	0	0	3,785	RTL	10/1/21		11/24/21		
				RW Cap	141	141	41	41	205	Begin Const	3/30/22		6/6/22		
				Con Cap	0	0	0	0	26,600	End Const			7/1/24		
				Total	5,791	5,791	3,420	3,420	35,791						
						Replace 73-year old bridge due to extensive superstructure and substructure distress and susceptibility to liquefaction. (G13 Contingency).									
355*	06 6881 FRE 41	Fre-41;99;168 & 180 Fiber Optic	In and near the city of Fresno, from 0.1 mile south of North Avenue to the Madera County line; also on Route 99 (PM 19.36/PM 21.9), Route 168 (PM R0.2L/R/PM R9.7), and Route 180 (PM R58.55/PM R59.85).	PAED	619	619	362	362	362	Baseline				0	Benefits
				PSE	2,009	2,009	1,871	1,871	2,046	PAED	12/10/18	12/10/18			
				RW Sup	165	165	27	27	88	RW Cert	2/8/21	6/24/21			
				Con Sup	1,791	1,791	0	0	1,528	RTL	3/8/21	6/24/21			
				RW Cap	94	94	57	57	94	Begin Const	9/7/21		11/28/21		
				Con Cap	16,010	16,010	0	0	16,010	End Const			2/1/23		
				Total	20,688	20,688	2,317	2,317	20,128						
						Replace and upgrade existing communication elements for the Transportation Management System (TMS).									
356*	06 6883 FRE 99	TMS Element Upgrade/Repair	In Fresno County, on Routes 99, 41, 168, and 180 at various locations; also in Madera County, on Route 99 at various locations.	PAED	800	800	274	274	274	Baseline				2,483	
				PSE	1,017	1,017	872	872	872	PAED	9/3/18	10/12/18			
				RW Sup	250	250	91	91	158	RW Cert	12/2/19	6/2/20			
				Con Sup	1,056	1,056	183	183	791	RTL	12/16/19	6/4/20			
				RW Cap	119	119	31	31	31	Begin Const	6/1/20	11/17/20			
				Con Cap	2,484	2,484	480	480	2,484	End Const			11/30/21		
				Total	5,726	5,726	1,931	1,931	4,610						
						Repair vehicle detection systems.									
357*	06 6884 KER 5	Grapevine Culvert Repair	In Kern County, from 2.4 miles north of Fort Tejon Overcrossing to 1.2 miles south of Grapevine Undercrossing at four locations.	PAED	955	955	780	780	780	Baseline				4,357	Benefits
				PSE	2,173	2,173	1,062	1,062	1,062	PAED	3/1/19	5/3/19			
				RW Sup	29	29	9	9	28	RW Cert	2/1/20	1/29/20			
				Con Sup	2,763	2,763	201	201	2,447	RTL	3/1/20	4/21/20			
				RW Cap	132	132	24	24	24	Begin Const	9/16/20	9/11/20			
				Con Cap	4,357	4,357	1,261	1,261	4,357	End Const			2/25/22		
				Total	10,409	10,409	3,337	3,337	8,698						
						Repair reinforced concrete box culverts.									
358*	06 6894 KER 33	Ker 33 Culvert Rehab	Near Taft, from 0.9 mile south of Henry Road to north of Cymric Road (north) at various locations.	PAED	1,700	1,700	832	832	1,922	Baseline				0	Benefits
				PSE	1,600	1,600	0	0	1,439	PAED	3/1/22		3/1/22		
				RW Sup	1,500	1,500	0	0	1,177	RW Cert	10/2/23		10/2/23		
				Con Sup	1,500	1,500	0	0	1,288	RTL	10/16/23		10/26/23		
				RW Cap	630	630	0	0	661	Begin Const	6/1/24		6/1/24		
				Con Cap	4,500	4,500	0	0	4,500	End Const			7/1/25		
				Total	11,430	11,430	832	832	10,987						
						Rehabilitate drainage systems.									
359*	06 6895 KER 5	Fort Tejon 2R Rehab	Near Lebec, from Los Angeles County line to south of Lebec Road.	PAED	1,300	1,300	259	259	1,064	Baseline				0	Benefits
				PSE	1,600	1,600	0	0	1,386	PAED	4/4/22		4/4/22		
				RW Sup	20	20	0	0	14	RW Cert	4/3/23		4/3/23		
				Con Sup	3,000	3,000	0	0	2,650	RTL	4/18/23		4/18/23		
				RW Cap	30	30	0	0	20	Begin Const	11/8/23		11/8/23		
				Con Cap	25,400	25,400	0	0	25,400	End Const			3/1/25		
				Total	31,350	31,350	259	259	30,534						
						Rehabilitate roadway and upgrade guardrail and Transportation Management System (TMS) elements.									
360*	06 6896 KER 166	Maricopa Highway CAPM	In and near Maricopa, from Route 33 to 4.0 miles east of Basic School Road (PM 0.010/9.000).	PAED	1,600	1,600	181	181	1,397	Baseline				0	Benefits
				PSE	1,500	1,500	0	0	1,224	PAED	7/1/22		7/1/22		
				RW Sup	120	120	0	0	83	RW Cert	4/3/23		4/3/23		
				Con Sup	2,000	2,000	0	0	1,711	RTL	4/23/23		4/21/23		
				RW Cap	120	120	0	0	90	Begin Const	11/1/23		11/1/23		
				Con Cap	9,200	9,200	0	0	9,200	End Const			11/1/24		
				Total	14,540	14,540	181	181	13,705						
						Rehabilitate pavement, upgrade guardrail and facilities to Americans with Disability Act (ADA) standards, and construct rumble strips.									

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone					
361*	06 6921 FRE 198	Fresno 198 Culvert Rehab	In Fresno County, on Route 198 at various locations.	PAED	3,000	3,000	1,840	1,840	1,840	Baseline		0			
				PSE	1,600	1,600	16	16	2,967	PAED	11/9/20	12/15/20		Cost	
				RW Sup	700	700	87	87	689	RW Cert	1/13/23		1/15/23		
				Con Sup	2,800	2,800	0	0	2,474	RTL	2/15/23		2/15/23		Benefits
				RW Cap	660	660	16	16	472	Begin Const	9/11/23		9/11/23		
				Con Cap	<u>14,900</u>	<u>14,900</u>	<u>0</u>	<u>0</u>	<u>14,900</u>	End Const			11/28/25		
				Total	23,660	23,660	1,959	1,959	23,342						
362*	06 6923 FRE Var	TMS Detection Repair	In Fresno, Kern, Kings, Madera, and Tulare Counties, at various locations.	PAED	400	400	213	213	213	Baseline		0			
				PSE	900	900	883	883	919	PAED	9/2/19	11/5/19			
				RW Sup	10	10	10	10	10	RW Cert	12/1/20	12/23/20			
				Con Sup	1,600	1,600	0	0	1,674	RTL	1/15/21	1/15/21			
				RW Cap	70	70	0	0	66	Begin Const	7/6/21		7/16/21		
				Con Cap	3,862	3,862	<u>0</u>	<u>0</u>	3,994	End Const			10/1/22		
				Total	6,842	6,842	1,106	1,106	6,876						
363*	06 6925 KER 178	Kern Canyon Culvert Rehab	Near Bakersfield, from east of Miramonte Drive to Vista Grande Drive.	PAED	2,800	2,800	1,756	1,756	1,756	Baseline		0			
				PSE	900	900	147	147	836	PAED	10/29/20	1/4/21			
				RW Sup	480	480	6	6	459	RW Cert	1/7/22		1/7/22		
				Con Sup	1,700	1,700	0	0	1,463	RTL	1/14/22		1/14/22		
				RW Cap	465	465	68	68	464	Begin Const	8/1/22		8/1/22		
				Con Cap	<u>6,043</u>	<u>6,043</u>	<u>0</u>	<u>0</u>	<u>6,043</u>	End Const			8/1/23		
				Total	12,388	12,388	1,977	1,977	11,021						
364*	06 6928 KIN 41	Kettleman 2R Rehab	Near Kettleman City, from Quail Avenue to Nevada Avenue.	PAED	1,000	1,000	242	242	730	Baseline		0			
				PSE	1,900	1,900	0	0	1,752	PAED	1/3/22		1/3/22		
				RW Sup	20	20	0	0	19	RW Cert	2/1/23		2/1/23		
				Con Sup	2,700	2,700	0	0	2,185	RTL	3/6/23		3/6/23		
				RW Cap	90	90	0	0	28	Begin Const	8/15/23		8/15/23		
				Con Cap	<u>18,200</u>	<u>18,200</u>	<u>0</u>	<u>0</u>	<u>18,200</u>	End Const			11/1/24		
				Total	23,910	23,910	242	242	22,914						
365*	06 6934 FRE 145	McMullin Grade CAPM	Near Helm, from Kamm Avenue to Manning Avenue.	PAED	820	820	538	538	538	Baseline		4,858			
				PSE	860	860	529	529	529	PAED	4/1/20	3/26/20			
				RW Sup	30	30	11	11	19	RW Cert	12/22/20	1/27/21			
				Con Sup	1,300	1,300	0	0	1,212	RTL	1/22/21	1/28/21			
				RW Cap	40	40	12	12	13	Begin Const	6/28/21	7/1/21			
				Con Cap	4,858	4,858	<u>0</u>	<u>0</u>	4,875	End Const			7/15/22		
				Total	7,908	7,908	1,090	1,090	7,186						
366*	06 6935 KIN 41	Stratford-Lemoore CAPM	Near Stratford, from Nevada Avenue to Route 198.	PAED	1,800	1,800	276	276	1,533	Baseline		0			
				PSE	1,800	1,800	0	0	1,559	PAED	4/4/22		4/4/22		
				RW Sup	130	130	0	0	118	RW Cert	10/30/23		10/30/23		
				Con Sup	3,100	3,100	0	0	2,785	RTL	12/6/23		12/6/23		
				RW Cap	170	170	0	0	170	Begin Const	5/1/24		5/1/24		
				Con Cap	<u>16,400</u>	<u>16,400</u>	<u>0</u>	<u>0</u>	<u>16,400</u>	End Const			7/1/25		
				Total	23,400	23,400	276	276	22,565						
367*	06 6944 TUL 99	Tulare City Rehab	In the city of Tulare, from Paige Avenue to Prosperity Avenue Overcrossing.	PAED	1,800	1,800	127	127		Baseline		0			
				PSE	2,500	2,500	0	0	1,917	PAED	12/1/21		12/1/21	Cost	
				RW Sup	90	90	0	0	93	RW Cert	11/1/23		11/1/23		
				Con Sup	0	0	0	0	3,346	RTL	12/2/23		11/2/23	Benefits	
				RW Cap	500	500	0	0	0	Begin Const	6/3/24		6/3/24		
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	28,500	End Const			7/1/26		
				Total	4,890	4,890	127	127	35,389						

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State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County			Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date		
368*	06	Reward CAPM	Near McKittrick, from San Luis Obispo County line to Route 33.	PAED	1,500	1,500	1,250	1,250	1,250	Baseline				0	
		6957		PSE	1,500	1,500	555	555	1,437	PAED	7/16/20	8/25/20		Cost	
		KER		RW Sup	233	233	38	38	205	RW Cert	2/1/21	4/26/21			
		58		Con Sup	0	0	0	0	1,692	RTL	4/15/21	4/27/21		Benefits	
				RW Cap	2,669	2,669	90	90	365	Begin Const	10/3/21		10/4/21		
				Con Cap	0	0	0	0	11,000	End Const			8/1/22		
				Total	5,902	5,902	1,933	1,933	15,949						
369*	06	Delano SR-155 Rehab (3R)	In Deleno, from Fremont Street to west of Browning Road.	PAED	1,700	1,700	433	433	1,554	Baseline				0	
		6960		PSE	2,300	2,300	0	0	2,026	PAED	3/1/22		3/1/22		
		KER		RW Sup	540	540	0	0	467	RW Cert	3/1/24		3/1/24		
		155		Con Sup	1,800	1,800	0	0	1,511	RTL	3/15/24		3/15/24	Benefits	
				RW Cap	1,400	1,400	0	0	1,000	Begin Const	9/1/24		9/1/24		
				Con Cap	9,000	9,000	0	0	9,000	End Const			9/1/25		
				Total	16,740	16,740	433	433	15,558						
370*	06	Delano to Pixley Rehab	Near Earlimart, from County line Road Overcrossing to 0.7 mile north of Court Avenue Overcrossing.	PAED	3,360	3,360	1,429	1,429	5,096	Baseline				0	
		6963		PSE	4,450	4,450	0	0	4,718	PAED	7/1/21		5/5/23	Cost	
		TUL		RW Sup	400	400	0	0	249	RW Cert	1/9/23		4/2/24	Schedule	
		99		Con Sup	9,100	9,100	0	0	7,401	RTL	1/16/23		5/3/24		
				RW Cap	225	225	0	0	125	Begin Const	7/3/23		10/14/24		
				Con Cap	56,800	56,800	0	0	56,800	End Const			10/1/26		
				Total	74,335	74,335	1,429	1,429	74,389						
371*	06	Kings 43 CAPM	In and near Corcoran, from the Tulare County line to 0.2 mile north of Santa Fe Avenue.	PAED	550	550	296	296	296	Baseline				2,425	
		6965		PSE	900	900	571	571	571	PAED		3/28/19			
		KIN		RW Sup	150	150	0	0	0	RW Cert		4/1/20			
		43		Con Sup	700	700	196	196	851	RTL		4/10/20			
				RW Cap	100	100	4	4	4	Begin Const		12/28/20			
				Con Cap	2,425	2,425	2,039	2,039	2,425	End Const			10/15/21		
				Total	4,825	4,825	3,106	3,106	4,147						
372*	06	Tul 99 Culvert Rehab	In and near the city of Tulare, from 0.7 mile north of Avenue 152 Overcrossing to Fresno County line (PM 20.2/R53.939) at various locations.	PAED	2,350	2,350	596	596	2,126	Baseline				0	
		6967		PSE	2,350	2,350	0	0	1,798	PAED	9/15/22		10/5/22		
		TUL		RW Sup	610	610	0	0	489	RW Cert	4/1/24		4/1/24		
		99		Con Sup	2,610	2,610	0	0	2,159	RTL	4/15/24		4/15/24	Benefits	
				RW Cap	150	150	0	0	100	Begin Const	11/1/24		11/1/24		
				Con Cap	9,900	9,900	0	0	9,900	End Const			8/1/25		
				Total	17,970	17,970	596	596	16,572						
373*	06	Panoche CAPM	Near Mendota, from north of Three Rocks Road to south of Panoche Road.	PAED	2,000	2,000	1,813	1,813	1,813	Baseline		5/12/21		0	
		6970		PSE	850	850	52	52	855	PAED	3/26/21	3/26/21		Cost	
		FRE		RW Sup	210	210	0	0	189	RW Cert	8/2/21		8/2/21		
		5		Con Sup	0	0	0	0	4,643	RTL	12/1/21		12/1/21	Benefits	
				RW Cap	3,100	3,100	78	78	3,093	Begin Const	7/1/22		7/1/22		
				Con Cap	0	0	0	0	39,437	End Const			9/6/24		
				Total	6,160	6,160	1,943	1,943	50,030						
374*	06	Shields to Nees CAPM	Near Los Banos, from Shields Avenue to Merced County line (PM 66.159).	PAED	1,491	1,491	240	240	1,313	Baseline				0	
		6971		PSE	1,100	1,100	0	0	1,053	PAED	12/1/21		10/8/21		
		FRE		RW Sup	19	19	0	0	19	RW Cert	9/1/22		8/1/22		
		5		Con Sup	2,130	2,130	0	0	1,923	RTL	11/16/22		10/7/22		
				RW Cap	10	10	0	0	53	Begin Const	6/2/23		5/1/23		
				Con Cap	16,000	16,000	0	0	16,000	End Const			12/1/23		
				Total	20,750	20,750	240	240	20,361						

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Location and Type of Work		Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
375*	06	Firebaugh	3R Rehab	In and near Firebaugh, from Morris Kyle Drive to 0.6 mile north of Clyde Fannon Drive.	PAED	1,700	1,700	349	349	1,527	Baseline				0	
	6972	FRE			PSE	2,100	2,100	0	0	1,829	PAED	7/1/22		3/18/22		
	33				RW Sup	1	1	0	0	0	RW Cert	2/20/24		4/7/23		
					Con Sup	2,800	2,800	0	0	2,413	RTL	3/1/24		4/28/23		
				Rehabilitate roadway, replace signs, install Transportation Management System (TMS) elements, upgrade guardrail, and rehabilitate drainage systems.	RW Cap	260	260	0	0	250	Begin Const	9/2/24		10/26/23		
					Con Cap	12,500	12,500	0	0	12,500	End Const			4/1/25		
					Total	19,361	19,361	349	349	18,519						
376*	06	Blackwell's Corner	CAPM	Near McKittrick, from south of Lokern Road to 1.2 miles south of Route 46.	PAED	1,800	1,800	427	427	1,754	Baseline				0	
	6978	KER			PSE	1,300	1,300	0	0	1,217	PAED	4/15/22		4/15/22		
	33				RW Sup	350	350	0	0	274	RW Cert	4/15/23		4/15/23		
					Con Sup	2,300	2,300	0	0	1,988	RTL	4/18/23		4/18/23		
				Rehabilitate pavement, replace signs, install Transportation Management System (TMS) elements, and rehabilitate drainage systems.	RW Cap	220	220	0	0	212	Begin Const	11/3/23		11/3/23		
					Con Cap	16,600	16,600	0	0	16,600	End Const			9/1/24		
					Total	22,570	22,570	427	427	22,045						
377*	06	Edison	2R Rehab	Near Edison, from west of Tejon Highway Overcrossing to 2.5 miles west of General Beale Road.	PAED	910	910	185	185	810	Baseline				0	
	6981	KER			PSE	1,600	1,600	0	0	1,457	PAED	1/14/22		1/14/22		
	58				RW Sup	50	50	0	0	30	RW Cert	9/1/22		2/15/23		Schedule
					Con Sup	1,500	1,500	0	0	1,413	RTL	9/9/22		2/24/23		
				Rehabilitate roadway, replace signs, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements.	RW Cap	10	10	0	0	17	Begin Const	3/15/23		9/15/23		
					Con Cap	10,200	10,200	0	0	10,200	End Const			10/25/24		
					Total	14,270	14,270	185	185	13,927						
378*	06	Wheeler Ridge	CAPM	Near Grapevine, from Grapevine Road Undercrossing to Route 5/99 Separation.	PAED	1,400	1,400	188	188	983	Baseline				0	
	6985	KER			PSE	2,200	2,200	0	0	1,946	PAED	7/5/22		7/5/22		
	5				RW Sup	30	30	0	0	18	RW Cert	8/15/23		8/15/23		
					Con Sup	1,900	1,900	0	0	1,644	RTL	11/16/23		11/16/23		
				Rehabilitate pavement, replace signs, install Transportation Management System (TMS) elements, and rehabilitate drainage systems.	RW Cap	20	20	0	0	0	Begin Const	8/30/24		8/30/24		
					Con Cap	16,800	16,800	0	0	16,800	End Const			3/28/25		
					Total	22,350	22,350	188	188	21,391						
379*	06	Downtown Madera	CAPM	In and near the city of Madera, from south of Avenue 13 to 1.0 mile north of Tozer Street.	PAED	800	800	449	449	1,266	Baseline				0	
	7005	MAD			PSE	1,275	1,275	0	0	1,416	PAED	10/1/20		9/30/21		Cost
	145				RW Sup	340	340	0	0	288	RW Cert	3/1/23		4/1/24		Schedule
					Con Sup	2,000	2,000	0	0	1,369	RTL	3/2/23		5/1/24		Benefits
				Rehabilitate pavement, install Transportation Management System (TMS) elements, construct rumble strips, replace signs, rehabilitate drainage systems, install street lighting, construct curb extensions/bulb-outs, and restripe roadway to install bike lanes as complete streets elements.	RW Cap	300	300	0	0	165	Begin Const	10/15/23		10/1/24		
					Con Cap	13,400	13,400	0	0	9,400	End Const			11/1/25		
					Total	18,115	18,115	449	449	13,904						
380*	06	Visalia Mall	CAPM	In Visalia, from south of Caldwell Avenue to Route 198 (PM 5.8/L7.97).	PAED	1,220	1,220	794	794	794	Baseline				0	
	7008	TUL			PSE	2,590	2,590	7	7	2,593	PAED	1/29/21	6/29/21			
	63				RW Sup	1,180	1,180	18	18	1,282	RW Cert	1/5/23		3/1/23		
					Con Sup	2,500	2,500	0	0	2,252	RTL	1/10/23		3/6/23		Benefits
				Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Cap	210	210	0	0	365	Begin Const	7/5/23		8/30/23		
					Con Cap	10,000	10,000	0	0	10,000	End Const			1/6/25		
					Total	17,700	17,700	819	819	17,286						
381*	06	Tul 198 Culvert	Rehab	In Tulare County, from Kings County line to east of Sequoia National Park Boundary at various locations.	PAED	3,515	3,515	1,040	1,040	3,569	Baseline				0	
	7015	TUL			PSE	3,298	3,298	0	0	3,250	PAED	12/15/21		4/20/22		
	198				RW Sup	1,759	1,759	0	0	1,492	RW Cert	5/15/23		5/24/23		
					Con Sup	3,027	3,027	0	0	2,844	RTL	5/30/23		5/30/23		Benefits
				Rehabilitate drainage systems.	RW Cap	337	337	0	0	500	Begin Const	2/1/24		2/1/24		
					Con Cap	11,548	11,548	0	0	11,548	End Const			8/1/25		
					Total	23,484	23,484	1,040	1,040	23,203						

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State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
382*	07 3734 LA 213	Storm Drain Repair	In Rancho Palos Verdes, at 0.5 mile south of Palos Verdes Drive.	PAED	402	402	333	333	333	Baseline		0	Scope	
				PSE	923	923	734	734	928	PAED	8/17/18	9/28/18		Cost
				RW Sup	310	310	240	240	281	RW Cert	2/28/20	6/29/20		Schedule
				Con Sup	423	423	0	0	483	RTL	3/30/20	6/30/20		Benefits
				RW Cap	260	260	47	47	160	Begin Const	10/31/19		7/28/22	
				Con Cap	1,879	1,879	0	0	1,662	End Const			7/12/22	
				Total	4,197	4,197	1,354	1,354	3,847					
						Replace two damaged drainage systems.								
383*	07 3985 LA 005	15 North & Empire	IN BURBANK FROM WEST MAGNOLIA BOULEVARD OVERCROSSING TO 0.3 MILE NORTH OF BUENA VISTA STREET/WINONA AVENUE UNDERCROSSING	PAED	1,173	0	877	0	877	Baseline			195,787	
				PSE	1,630	1,630	48,749	1,597	48,749	PAED		12/29/00		
				RW Sup	5,062	230	4,187	51	4,380	RW Cert		5/23/12		
				Con Sup	47,526	2,261	42,229	2,261	46,487	RTL		5/23/12		
				RW Cap	96,211	-19	56,288	-19	9,685	Begin Const		12/20/12		
				Con Cap	281,121	14,195	209,011	12,433	242,896	End Const			7/14/23	
				Total	432,723	18,297	361,341	16,323	353,074					
						WIDEN & REALIGN FREEWAY FOR HOV LANES; REALIGN METROLINK RAILROAD TRACKS								
384*		Progress Report not required because construction is complete and Completion Report has been approved.												
385*	07 4496 VEN 33	Scour Mitigation & Rail Upgrade	Near Oak View, at San Antonio Creek Bridge No 52-0065.	PAED	2,020	2,020	1,897	1,897	1,897	Baseline			5,024	Scope
				PSE	1,423	1,423	1,416	1,416	1,416	PAED	6/30/17	6/30/17		Cost
				RW Sup	600	600	514	514	586	RW Cert	1/4/19	1/10/19		Schedule
				Con Sup	2,795	2,795	287	287	2,637	RTL	1/25/19	6/28/19		Benefits
				RW Cap	2,751	2,751	216	216	2,861	Begin Const	9/6/19	6/30/21		
				Con Cap	6,176	6,176	0	0	5,025	End Const			3/22/24	
				Total	15,765	15,765	4,330	4,330	14,422					
						Scour mitigation and bridge rail upgrade.								
386*	07 4498 LA 1	TRANCAS CREEK BRIDGE	In Malibu, from Guernsey Avenue to Trancas Canyon Road/Broad Beach Road.	PAED	2,737	2,737	2,721	2,721	2,721	Baseline		10/17/18		12,315
				PSE	3,500	3,500	3,448	3,448	3,448	PAED	6/30/17	6/30/17		
				RW Sup	2,000	2,000	1,325	1,325	1,626	RW Cert	8/21/20	9/11/20		
				Con Sup	3,658	3,658	106	106	3,658	RTL	9/30/20	10/9/20		
				RW Cap	31,716	31,716	497	497	7,209	Begin Const	3/30/21	3/9/21		
				Con Cap	12,316	12,316	46	46	12,316	End Const			5/31/23	
				Total	55,927	55,927	8,143	8,143	30,978					
						Replace bridge.								
387*	07 4601 VEN 1	Bridge Rail	Near Sea Cliff, at Willow Creek Bridge No 52-003; also in Ojai, on Route 33 at North Fork Matilija Bridges No 52-0044 (PM 15.8) and No 52-0173 (PM16.1).	PAED	1,244	1,244	1,174	1,174	1,174	Baseline			0	Cost
				PSE	2,456	2,456	1,376	1,376	2,213	PAED	9/23/19	9/30/19		
				RW Sup	326	326	26	26	299	RW Cert	4/30/21	6/29/21		
				Con Sup	2,763	2,763	0	0	3,018	RTL	6/1/21	6/30/21		
				RW Cap	720	720	46	46	621	Begin Const	12/31/21		1/13/22	
				Con Cap	6,789	6,789	0	0	6,550	End Const			2/15/24	
				Total	14,298	14,298	2,622	2,622	13,875					
						Upgrade bridge railings to meet current standards.								
388*	07 4687 VEN 101	Ven 101 Padre Juan Rehab	Near Mussel Shoals, from 0.5 mile south of Padre Juan Canyon Road to 0.3 mile north of Punta Gorda Pedestrian Undercrossing.	PAED	530	530	509	509	509	Baseline		12/6/18		36,947
				PSE	3,300	3,300	3,206	3,206	3,206	PAED	9/28/18	9/28/18		
				RW Sup	200	200	30	30	188	RW Cert	1/10/20	3/16/20		
				Con Sup	6,340	6,340	499	499	5,768	RTL	2/14/20	6/24/20		
				RW Cap	150	150	1	1	150	Begin Const	8/28/20	12/24/20		
				Con Cap	36,947	36,947	329	329	36,947	End Const			12/22/23	
				Total	47,467	47,467	4,574	4,574	46,768					
						Rehabilitate roadway.								

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April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
389*	07 4688 VEN 23	VEN-23 REHAB	In and near cities of Thousand Oaks and Moorpark, from Route 101 to Route 118 (PM R11.451).	PAED	1,630	1,630	1,627	1,627	1,627	Baseline		10/17/18	76,621	
				PSE	7,500	7,500	5,079	5,079	5,079	PAED	9/28/17	9/28/17		
				RW Sup	100	100	16	16	88	RW Cert	5/10/19	6/13/19		
				Con Sup	14,721	14,721	5,058	5,058	13,326	RTL	6/14/19	6/28/19		
				RW Cap	860	860	0	0	860	Begin Const	3/10/20	3/2/20		
				Con Cap	76,622	76,622	46,759	46,759	76,622	End Const		12/31/25		
				Total	101,433	101,433	58,539	58,539	97,602					
390*	07 4699 LA 60	Pavement Rehab	In and near Monterey Park, Montebello, Rosemead, and South El Monte, from 0.5 miles west of Route 710 to Route 605; also on Route 710, from 0.5 miles south to 0.5 miles north of Route 60.	PAED	1,173	1,173	1,170	1,170	1,170	Baseline		3/14/19	116,799	Scope
				PSE	9,990	9,990	9,983	9,983	9,983	PAED	8/31/15	8/31/15		Cost
				RW Sup	481	481	464	464	467	RW Cert	5/29/18	5/29/18		Schedule
				Con Sup	30,000	30,000	12,245	12,245	23,817	RTL	1/14/19	1/14/19		Benefits
				RW Cap	165	165	86	86	165	Begin Const	9/30/19	6/26/19		
				Con Cap	127,180	127,180	107,388	107,388	125,989	End Const		1/14/25		
				Total	168,989	168,989	131,336	131,336	161,591					
391*	07 4700 LA 010	PCH CAPM	IN LA COUNTY IN SANTA MONICA & LA ON RTE 1 FROM 0.1 MILE W. OF MAIN ST. OC TO RTE 1/10 SEP. AND ON RTE 10 FROM RTE 1/10 SEP TO RTE 5/10 SEP	PAED	74	74	73	73	73	Baseline			33,050	Scope
				PSE	7,522	7,522	6,724	6,724	6,724	PAED		4/21/16		Cost
				RW Sup	126	126	46	46	98	RW Cert		11/17/17		Schedule
				Con Sup	4,997	4,997	4,531	4,531	5,034	RTL		5/25/18		Benefits
				RW Cap	168	168	14	14	50	Begin Const		12/12/18		
				Con Cap	33,050	33,050	28,001	28,001	33,050	End Const		7/15/22		
				Total	45,937	45,937	39,389	39,389	45,029					
392*	07 4704 LA 91	Seismic Retrofit	In Compton, at Compton Creek Bridge Overhead and offramp No 53-2235 and No 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No 53-2934 (PM 6.0) and Gaffy Street Bridge No 53-0397Y (PM R0.8).	PAED	2,260	2,260	1,676	1,676	1,676	Baseline			0	Cost
				PSE	3,800	3,800	408	408	3,479	PAED	9/30/20	10/21/20		
				RW Sup	175	175	4	4	146	RW Cert	2/25/22		4/25/22	
				Con Sup	0	0	0	0	3,345	RTL	3/30/22		5/31/22	
				RW Cap	1,926	1,926	0	0	1,926	Begin Const	11/30/22		1/31/23	
				Con Cap	0	0	0	0	12,852	End Const			1/31/25	
				Total	8,161	8,161	2,088	2,088	23,424					
393*	07 4712 LA 10	LANE REPLACEMENT	In Baldwin Park and West Covina, from Route 605 to 0.2 mile west of Citrus Street.	PAED	1,289	1,289	1,272	1,272	1,272	Baseline		10/17/18	53,590	
				PSE	8,385	8,385	3,947	3,947	3,947	PAED	6/20/18	6/20/18		
				RW Sup	23	23	21	21	23	RW Cert	2/26/20	4/8/20		
				Con Sup	8,444	8,444	488	488	8,469	RTL	2/28/20	6/30/20		
				RW Cap	147	147	7	7	147	Begin Const	1/15/21	12/17/20		
				Con Cap	53,590	53,590	6,966	6,966	53,590	End Const			1/12/24	
				Total	71,878	71,878	12,701	12,701	67,448					
394*	07 4718 LA 57	Lane Replacement	In and near Diamond Bar, from the Orange County line to Route 60.	PAED	50	50	47	47	47	Baseline		10/17/18	70,316	
				PSE	9,900	9,900	7,692	7,692	7,692	PAED	1/3/18	1/3/18		
				RW Sup	10	10	8	8	9	RW Cert	4/10/19	3/7/19		
				Con Sup	13,000	13,000	2,549	2,549	11,682	RTL	5/31/19	6/18/19		
				RW Cap	70	70	59	59	10	Begin Const	1/10/20	6/29/20		
				Con Cap	70,316	70,316	10,289	10,289	70,316	End Const			4/28/23	
				Total	93,346	93,346	20,644	20,644	89,756					
395*	07 4721 LA 405	REPLACE DRAINAGE INLETS	In Carson, at Dolores Yard Overhead No 53-1168.	PAED	400	400	365	365	365	Baseline			0	Scope
				PSE	886	886	800	800	910	PAED	9/28/18	9/28/18		Cost
				RW Sup	240	240	164	164	264	RW Cert	3/1/21		10/7/22	Schedule
				Con Sup	794	794	0	0	910	RTL	3/30/21		11/7/22	Benefits
				RW Cap	2,657	2,657	89	89	1,757	Begin Const	1/31/22		7/28/22	
				Con Cap	2,193	2,193	0	0	2,193	End Const			5/17/24	
				Total	7,170	7,170	1,418	1,418	6,399					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
396*	07	Paint LA River Bridge	IN THE CITY OF LOS ANGELES, AT LOS ANGELES RIVER BRIDGE (NO. 53-0421R/L).	PAED	0	0	0	0	0	Baseline			3,387	
	4730			PSE	1,000	1,000	784	784	784	PAED		6/23/14		
	LA			RW Sup	400	400	42	42	47	RW Cert		3/7/18		
	110			Con Sup	1,900	1,900	1,282	1,282	1,874	RTL		6/28/18		
			BRIDGE PAINT	RW Cap	22	22	9	9	0	Begin Const		1/15/19		
				Con Cap	3,387	3,387	2,797	2,797	3,387	End Const		8/20/21		
				Total	6,709	6,709	4,914	4,914	6,092					
397*	07	Pavement Rehab and ADA curb ramps	In the cities of Los Angeles and Calabasas, from Route 170 to Las Virgenes Road (PM 11.8L/31.1).	PAED	1,074	1,074	902	902	902	Baseline			6,489	Scope
	4770			PSE	2,474	2,474	2,449	2,449	2,449	PAED	3/26/18	3/29/18		Cost
	LA			RW Sup	649	649	226	226	513	RW Cert	12/19/19	3/10/20		Schedule
	101			Con Sup	1,910	1,910	476	476	1,885	RTL	3/19/20	3/30/20		Benefits
			Rehabilitate pavement, construct and upgrade Americans with Disabilities Act (ADA) curb ramps.	RW Cap	2,412	2,412	43	43	0	Begin Const	8/20/20	10/13/20		
				Con Cap	6,489	6,489	981	981	6,489	End Const		7/1/22		
				Total	15,008	15,008	5,077	5,077	12,238					
398*	07	Seismic Retrofit	In Los Angeles County, on Routes 210, 405 and 605 at various locations.	PAED	400	400	392	392	392	Baseline			6,451	Scope
	4788			PSE	1,398	1,398	1,292	1,292	1,292	PAED	9/22/17	9/22/17		Cost
	LA			RW Sup	20	20	11	11	20	RW Cert	8/30/19	8/22/19		Schedule
	210			Con Sup	1,713	1,713	820	820	1,739	RTL	11/19/19	9/27/19		Benefits
			Bridge seismic retrofit and bridge rail upgrade at five locations.	RW Cap	130	130	4	4	130	Begin Const	4/10/20	4/30/20		
				Con Cap	6,451	6,451	3,169	3,169	6,451	End Const		7/1/22		
				Total	10,112	10,112	5,688	5,688	10,024					
399*	07	Roadway Rehabilitation	In the city of Los Angeles, from Route 5 to 0.3 mile east of Wheatland Avenue.	PAED	1,721	1,721	1,476	1,476	1,476	Baseline		10/17/18	147,578	
	4801			PSE	11,800	11,800	8,517	8,517	8,517	PAED	9/29/17	9/29/17		
	LA			RW Sup	600	600	44	44	44	RW Cert	4/30/19	5/20/19		
	210			Con Sup	19,500	19,500	4,636	4,636	18,338	RTL	5/31/19	6/28/19		
			Rehabilitate roadway.	RW Cap	596	596	40	40	0	Begin Const	2/25/20	5/8/20		
				Con Cap	147,578	147,578	52,455	52,455	147,578	End Const		3/3/25		
				Total	181,795	181,795	67,168	67,168	175,953					
400*	07	RHMA Overlay on NW LA-138	Near Gorman and Lancaster, from Route 5 to Route 14.	PAED	510	510	81	81	81	Baseline			19,501	Scope
	4804			PSE	2,150	2,150	2,025	2,025	2,025	PAED	2/10/17	2/10/17		Cost
	LA			RW Sup	22	22	14	14	23	RW Cert	10/12/18	1/31/19		Schedule
	138			Con Sup	3,550	3,550	2,682	2,682	3,531	RTL	12/14/18	4/30/19		Benefits
			Rehabilitate pavement.	RW Cap	128	128	3	3	128	Begin Const	12/10/20	11/4/19		
				Con Cap	20,501	20,501	18,376	18,376	20,501	End Const		8/26/22		
				Total	26,861	26,861	23,181	23,181	26,289					
401*	07	LA-134 Pavement Preservation	In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210.	PAED	1,380	1,380	785	785	785	Baseline		10/17/18	42,013	
	4817			PSE	4,744	4,744	3,762	3,762	3,762	PAED	12/29/17	12/29/17		
	LA			RW Sup	254	254	53	53	155	RW Cert	1/30/19	5/21/19		
	134			Con Sup	5,735	5,735	1,124	1,124	5,676	RTL	4/30/19	5/24/19		
			Rehabilitate pavement, upgrade guardrail and Americans with Disabilities Act (ADA) curb ramps to current standards.	RW Cap	376	376	5	5	0	Begin Const	9/30/19	5/8/20		
				Con Cap	42,013	42,013	7,568	7,568	42,013	End Const		7/28/23		
				Total	54,502	54,502	13,297	13,297	52,391					
402*	07	Pavement Rehab	In Torrance, from Route 1 to Redondo Beach Boulevard	PAED	351	351	1,357	1,357	1,357	Baseline			9,065	Cost
	4818		Pavement rehabilitation.	PSE	3,631	3,631	3,133	3,133	3,133	PAED				
	LA			RW Sup	1,000	1,000	112	112	112	RW Cert		6/11/19		
	107			Con Sup	3,533	3,533	1,479	1,479	3,143	RTL				Benefits
			PAVEMENT REHABILITATION	RW Cap	2,250	2,250	119	119	0	Begin Const		1/22/20		
				Con Cap	9,065	9,065	6,503	6,503	9,065	End Const		3/30/22		
				Total	19,830	19,830	12,703	12,703	16,810					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)					
403*	07	Upgrade TMS	In various cities, from Orange County line to Route 210; also on Route 2 at the Transportation Management Center (TMC) (PM R18.7) and Route 5 (PM 6.8).	PAED	25	25	21	21	21				8,691	
	4819			PSE	2,199	2,199	1,544	1,544	1,544	PAED	6/9/15	6/9/15		
	LA			RW Sup	202	202	10	10	12	RW Cert	2/1/19	2/20/19		
	605			Con Sup	3,220	3,220	616	616	3,154	RTL	3/5/19	4/15/19		
			Upgrade Transportation Management System (TMS).	RW Cap	0	0	0	0	0	Begin Const	2/27/20	11/14/19		
				Con Cap	8,691	8,691	1,612	1,612	8,691	End Const			5/23/23	
				Total	14,337	14,337	3,803	3,803	13,422					
404*	07	TMS Installations	In the cities of Carson and Los Angeles, from Gaffey Street (PM R0.745) to 0.4 mile north of Route 5; also on Route 2 at the Transportation Management Center (TMC) Building (PM 18.7), Route 5 at Route 10 Interchange (PM 16.9) and Route 405 at Route 105 Interchange (PM 21.3).	PAED	95	95	57	57	57	Baseline		10/17/18		33,613
	4830			PSE	5,900	5,900	3,498	3,498	3,498	PAED	8/10/18	8/10/18		
	LA			RW Sup	200	200	25	25	197	RW Cert	2/19/19	2/28/19		
	110			Con Sup	5,000	5,000	1,205	1,205	4,683	RTL	3/20/19	5/6/19		
			Upgrade and completion of Transportation Management System (TMS).	RW Cap	702	702	0	0	675	Begin Const	12/13/19	3/3/20		
				Con Cap	33,613	33,613	10,036	10,036	33,613	End Const			6/15/23	
				Total	45,510	45,510	14,821	14,821	42,723					
405*	07	Fish Passage and Culverts	In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9).	PAED	2,345	2,345	2,306	2,306	2,306	Baseline		6/26/19		0
	4846			PSE	4,168	4,168	3,718	3,718	4,471	PAED	4/8/19	4/8/19		Cost
	LA			RW Sup	2,583	2,583	841	841	2,522	RW Cert	6/1/21		5/16/22	Schedule
	1			Con Sup	5,000	5,000	0	0	4,869	RTL	6/14/21		5/31/22	
			Rehabilitate culverts.	RW Cap	14,541	14,541	219	219	14,353	Begin Const	1/14/22		12/14/22	
				Con Cap	20,900	20,900	0	0	20,900	End Const			3/3/27	
				Total	49,537	49,537	7,084	7,084	49,421					
406*	07	Bridge Paint	In the city of Los Angeles, in the Sun Valley Neighborhood, at Sun Valley Overhead No 53-1134.	PAED	500	500	302	302	302	Baseline				3,811
	4853			PSE	1,200	1,200	983	983	983	PAED	10/31/17	11/30/17		
	LA			RW Sup	200	200	47	47	106	RW Cert	7/10/19	12/9/19		
	5			Con Sup	1,800	1,800	321	321	1,656	RTL	8/20/19	1/27/20		
			Paint bridge and replace deck drain systems.	RW Cap	49	49	12	12	49	Begin Const	1/17/20	7/28/20		
				Con Cap	3,811	3,811	109	109	3,811	End Const			12/9/22	
				Total	7,560	7,560	1,774	1,774	6,907					
407*	07	Reconstruct Pavement Structure and Ramps	In and near Palmdale and Lancaster, from Avenue P-8 to the Kern County line.	PAED	3,000	3,000	2,087	2,087	2,087	Baseline		10/9/19		0
	4887			PSE	13,200	13,200	6,800	6,800	8,022	PAED	7/31/19	7/31/19		Scope
	LA			RW Sup	280	280	0	0	273	RW Cert	2/8/21	4/1/21		Cost
	14			Con Sup	18,600	18,600	0	0	18,234	RTL	3/15/21	6/30/21		Schedule
			Replace distressed lanes/shoulders, cold plane and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop detectors.	RW Cap	210	210	34	34	34	Begin Const	1/10/22		1/10/22	Benefits
				Con Cap	126,660	126,660	0	0	126,614	End Const			4/23/24	
				Total	161,950	161,950	8,921	8,921	155,264					
408*	07	Deck Replacement 19/20	In El Monte, at Rio Hondo Busway Bridge No 53-2637.	PAED	550	550	489	489	489	Baseline				0
	4902			PSE	1,633	1,633	211	211	1,591	PAED	12/29/17	6/11/20		Scope
	LA			RW Sup	304	304	4	4	280	RW Cert	11/27/19		5/25/22	Cost
	10S			Con Sup	2,449	2,449	0	0	2,390	RTL	12/30/19		6/28/22	Schedule
			Replace bridge deck.	RW Cap	315	315	0	0	344	Begin Const	6/17/20		1/30/23	Benefits
				Con Cap	8,620	8,620	0	0	2,553	End Const			6/20/24	
				Total	13,871	13,871	704	704	7,647					
409*	07	Upgrade Pumps	In Los Angeles County, on Routes 5, 101, 405 and 710 at various locations.	PAED	360	360	341	341	341	Baseline				5,992
	4910			PSE	1,038	1,038	892	892	892	PAED	12/1/17	12/7/17		
	LA			RW Sup	30	30	18	18	29	RW Cert	12/31/18	2/13/19		
	5			Con Sup	3,074	3,074	1,436	1,436	2,928	RTL	1/30/19	3/29/19		Benefits
			Replace 9 pump plants.	RW Cap	10	10	0	0	10	Begin Const	8/14/19	1/2/20		
				Con Cap	5,992	5,992	5,303	5,303	5,992	End Const			12/8/21	
				Total	10,504	10,504	7,990	7,990	10,192					

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
410*	07 4915 LA 101	Bridge Replacement	Near Encino, at the Encino Pedestrian Overcrossing No 53-1289.	PAED	1,336	1,336	1,317	1,317	1,317	Baseline				0	Scope
				PSE	3,726	3,726	3,506	3,506	3,699	PAED	3/26/18	3/30/18		Cost	
				RW Sup	500	500	427	427	453	RW Cert	2/21/19	6/18/19		Schedule	
				Con Sup	2,442	2,442	0	0	1,869	RTL	3/21/19	12/18/20		Benefits	
				RW Cap	1,067	1,067	230	230	1,067	Begin Const	9/19/19	6/30/23			
				Con Cap	8,568	8,568	0	0	3,388	End Const		7/1/22			
				Total	17,639	17,639	5,480	5,480	11,793						
411*	07 4967 LA 710	Bridge Rehabilitation	In Long Beach, at the northbound Route 710 to eastbound Route 91 connector, below Artesia Boulevard Overcrossing No 53-0820 and E91-N710 Connector Overcrossing No 53-2241G.	PAED	910	910	483	483	483	Baseline				0	Scope
				PSE	2,468	2,468	938	938	1,932	PAED	10/15/19	4/1/20		Cost	
				RW Sup	43	43	2	2	36	RW Cert	2/12/21	6/7/21		Schedule	
				Con Sup	2,073	2,073	0	0	1,308	RTL	3/15/21	6/30/21		Benefits	
				RW Cap	77	77	3	3	40	Begin Const	4/15/22	1/20/22			
				Con Cap	3,230	3,230	0	0	3,230	End Const		12/30/22			
				Total	8,801	8,801	1,426	1,426	7,029						
412*	07 4972 VEN 1	OH span replacement	Near the city of Ventura, at Ventura Overhead No 52-0040.	PAED	1,200	1,200	1,051	1,051	1,051	Baseline				0	Scope
				PSE	2,500	2,500	772	772	2,064	PAED	6/26/19	6/26/19		Cost	
				RW Sup	635	635	127	127	607	RW Cert	11/15/21	1/23/23		Schedule	
				Con Sup	5,247	5,247	0	0	4,484	RTL	12/15/21	2/1/23		Benefits	
				RW Cap	983	983	0	0	4,380	Begin Const	8/15/22	9/21/23			
				Con Cap	28,096	28,096	0	0	10,348	End Const		9/25/25			
				Total	38,661	38,661	1,950	1,950	22,934						
413*	07 4979 LA 605	Pavement Rehabilitation	In various cities, from Orange County line to 0.1 mile north of Telegraph Road; also on Route 91 from 0.2 mile west of Route 605 to Route 605 (PM R16.63/R16.83).	PAED	1,960	1,960	824	824	824	Baseline		10/9/19		0	Scope
				PSE	8,100	8,100	2,042	2,042	6,721	PAED	6/19/19	6/19/19		Cost	
				RW Sup	150	150	6	6	120	RW Cert	11/15/21	2/28/22		Schedule	
				Con Sup	0	0	0	0	9,744	RTL	12/30/21	3/30/22		Benefits	
				RW Cap	590	590	0	0	434	Begin Const	9/30/22	1/30/23			
				Con Cap	0	0	0	0	49,434	End Const		10/30/25			
				Total	10,800	10,800	2,872	2,872	67,277						
414*	07 4983 LA 1	Bridge Rail Upgrade	In Long Beach, at the San Gabriel River Bridge No 53-0060.	PAED	1,555	1,555	372	372	1,862	Baseline				0	Scope
				PSE	2,759	2,759	0	0	2,618	PAED	9/15/21	12/30/22		Cost	
				RW Sup	950	950	0	0	769	RW Cert	2/28/24	2/28/24		Schedule	
				Con Sup	4,633	4,633	0	0	4,263	RTL	3/31/24	3/29/24		Benefits	
				RW Cap	23,210	23,210	0	0	23,206	Begin Const	11/1/24	11/1/24			
				Con Cap	16,527	16,527	0	0	16,527	End Const		3/1/27			
				Total	49,634	49,634	372	372	49,245						
415*	07 4984 LA 405	PSSR Bridge	In Long Beach, at the San Gabriel River Bridge No 53-1185 and SB 605 to NB I-405 Connector Bridge No 53-1737H; also in Orange County on Route 405 at the SB 405 to NB 605 Connector Bridge No 55-0413F.	PAED	2,355	2,355	2,354	2,354	2,354	Baseline				0	Scope
				PSE	6,140	6,140	1,151	1,151	6,109	PAED	3/30/20	6/30/20		Cost	
				RW Sup	342	342	45	45	336	RW Cert	2/16/22	2/16/22		Schedule	
				Con Sup	0	0	0	0	5,748	RTL	3/18/22	3/30/22		Benefits	
				RW Cap	274	274	10	10	7,100	Begin Const	2/1/23	7/31/23			
				Con Cap	0	0	0	0	15,831	End Const		2/17/26			
				Total	9,111	9,111	3,560	3,560	37,478						

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State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPS
416*	07 4998 LA 1	Cold Plane and Overlay AC	In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias.	PAED	2,048	2,048	1,943	1,943	1,943	Baseline		3/25/20		0	Scope
				PSE	4,886	4,886	2,281	2,281	4,726	PAED	12/31/19	12/31/19			Cost
				RW Sup	920	920	88	88	915	RW Cert	8/30/21		4/15/22		Schedule
				Con Sup	0	0	0	0	7,295	RTL	9/30/21		4/30/22		
			Upgrade Americans with Disabilities Act (ADA) curb ramps, add pedestrian and bike improvements as complete streets elements, upgrade guardrail, grind pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement. (G13 Contingency).	RW Cap	1,554	1,554	0	0	1,188	Begin Const	2/28/22		10/20/22		
				Con Cap	0	0	0	0	38,220	End Const			9/18/25		
				Total	9,408	9,408	4,312	4,312	54,287						
417*	07 5002 LA 110	Bridge Rail Upgrade	In the city of Los Angeles, at the 5th Street Overcrossing No 53-0685 and 6th Street Overcrossing No 53-0746.	PAED	712	712	497	497	497	Baseline				0	Scope
				PSE	1,823	1,823	1,646	1,646	1,793	PAED	10/1/19	9/24/19			Cost
				RW Sup	30	30	23	23	24	RW Cert	3/15/21	12/10/20			Schedule
				Con Sup	2,000	2,000	0	0	1,809	RTL	4/26/21	3/18/21			Benefits
			Upgrade bridge railing.	RW Cap	115	115	0	0	115	Begin Const	7/30/21		11/10/21		
				Con Cap	3,931	3,931	0	0	3,816	End Const			2/10/23		
				Total	8,611	8,611	2,166	2,166	8,054						
418*	07 5003 LA 134	Bridge Rail Upgrade	In Pasadena, at the Arroyo Seco Bridge No 53-0166.	PAED	1,300	1,300	716	716	716	Baseline				0	Scope
				PSE	2,320	2,320	1,086	1,086	2,248	PAED	2/7/20	2/28/20			Cost
				RW Sup	200	200	16	16	191	RW Cert	8/30/21		9/7/21		Schedule
				Con Sup	3,186	3,186	0	0	2,858	RTL	9/30/21		10/29/21		Benefits
			Replace/upgrade bridge railing.	RW Cap	10	10	0	0	10	Begin Const	2/25/22		7/15/22		
				Con Cap	7,181	7,181	0	0	7,181	End Const			9/30/24		
				Total	14,197	14,197	1,818	1,818	13,204						
419*	07 5004 LA 103	Union Pacific OH Deck Rehabilitation	In the city of Los Angeles, at the Union Pacific Overhead No 53-2626.	PAED	719	719	695	695	695	Baseline				0	Scope
				PSE	3,482	3,482	565	565	3,468	PAED	11/12/19	6/30/20			Cost
				RW Sup	376	376	54	54	268	RW Cert	12/31/21		6/23/22		Schedule
				Con Sup	0	0	0	0	4,199	RTL	1/28/22		6/30/22		Benefits
			Replace the bridge deck with composite reinforced concrete. (G13 Contingency).	RW Cap	1	1	0	0	1,036	Begin Const	8/26/22		2/13/23		
				Con Cap	0	0	0	0	18,572	End Const			3/17/25		
				Total	4,578	4,578	1,314	1,314	28,238						
420*	07 5007 LA 27	Overlay AC	In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street.	PAED	1,793	1,793	1,630	1,630	1,838	Baseline				0	Scope
				PSE	4,205	4,205	18	18	4,164	PAED	3/27/20		7/30/21		Cost
				RW Sup	389	389	10	10	377	RW Cert	9/21/21		3/3/22		Schedule
				Con Sup	0	0	0	0	4,380	RTL	10/21/21		3/17/22		
			Grind and overlay asphalt pavement, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. (G13 Contingency).	RW Cap	499	499	0	0	2,284	Begin Const	7/1/22		11/17/22		
				Con Cap	0	0	0	0	30,550	End Const			11/17/25		
				Total	6,886	6,886	1,658	1,658	43,593						
421*	07 5008 VEN 33	Bridge Structure Painting	Near Ojai, at North Fork Matilija Creek No 52-0173.	PAED	320	320	188	188	188	Baseline				0	Scope
				PSE	850	850	364	364	640	PAED	12/28/18	12/28/18			Cost
				RW Sup	50	50	0	0	33	RW Cert	7/21/21	6/29/21			
				Con Sup	620	620	0	0	1,123	RTL	8/15/21	6/30/21			
			Paint steel portion of bridge and replace missing rivets of bottom flanges for preventative maintenance to preserve and extend the life of bridge.	RW Cap	30	30	0	0	30	Begin Const	12/31/21		1/13/22		
				Con Cap	660	660	0	0	660	End Const			2/15/24		
				Total	2,530	2,530	552	552	2,674						
422*	07 5013 LA 5	I-5 Pavement Rehab	Near Castaic, from Lake Hughes Road Undercrossing to 2.1 miles north of Templin Highway.	PAED	100	100	100	100	100	Baseline			10/17/18		Scope
				PSE	6,000	6,000	5,386	5,386	5,975	PAED	3/28/18	3/28/18			Cost
				RW Sup	250	250	79	79	224	RW Cert	12/30/20	4/23/21			Schedule
				Con Sup	6,800	6,800	0	0	6,643	RTL	1/29/21	5/21/21			
			Replace approach slabs, upgrade drainage systems and guardrail, and repair and stabilize slope by performing rock scaling, installing geogrid and rockfall net, and constructing soldier pile wall.	RW Cap	10	10	2	2	112	Begin Const	2/26/21		12/16/21		
				Con Cap	34,000	34,000	0	0	33,008	End Const			10/3/23		
				Total	47,160	47,160	5,567	5,567	46,062						

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April 01 - June 30, 2021

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423*	07	CapM	In and near Ojai and Mira Monte, from Burham Road to Gorham Road.	PAED	600	600	583	583	583	Baseline				0	
				PSE	1,767	1,767	1,293	1,293	1,767	PAED	9/18/19	9/30/19			
				RW Sup	275	275	50	50	249	RW Cert	6/1/21		5/3/22		Schedule
				Con Sup	1,700	1,700	0	0	1,640	RTL	6/15/21		5/31/22		
				RW Cap	2	2	0	0	131	Begin Const	2/15/22		12/13/22		
				Con Cap	5,588	5,588	0	0	6,335	End Const			1/2/24		
				Total	9,932	9,932	1,926	1,926	10,705						
424*	07	PCH CAPM	Near the city of Ventura, from North 101 Junction - Solimar Undercrossing to Mobil Pier Road.	PAED	625	625	621	621	621	Baseline				0	
				PSE	1,960	1,960	357	357	1,835	PAED	7/15/20	10/30/20			Cost
				RW Sup	71	71	7	7	197	RW Cert	11/1/21		2/23/22		
				Con Sup	2,557	2,557	0	0	2,339	RTL	12/15/21		3/25/22		
				RW Cap	1,542	1,542	0	0	2,392	Begin Const	8/5/22		10/14/22		
				Con Cap	9,065	9,065	0	0	9,065	End Const			2/20/25		
				Total	15,820	15,820	985	985	16,449						
425*	07	Cold Plane and AC Overlay	In Long Beach, from Route 1 to San Gabriel Undercrossing.	PAED	670	670	472	472	472	Baseline				0	
				PSE	2,876	2,876	1,069	1,069	1,904	PAED	1/30/20	12/18/19			
				RW Sup	215	215	124	124	188	RW Cert	11/5/20	5/12/21			
				Con Sup	1,967	1,967	0	0	1,693	RTL	12/15/20	6/25/21			
				RW Cap	476	476	62	62	398	Begin Const	9/3/21		1/21/22		
				Con Cap	6,250	6,250	0	0	5,793	End Const			12/22/23		
				Total	12,454	12,454	1,727	1,727	10,448						
426*	07	Repair/upgrade pump stations	In the city of Los Angeles at Humboldt Street, Glendale Boulevard, and Sheldon Street.	PAED	294	294	281	281	281	Baseline				0	Scope
				PSE	1,075	1,075	949	949	1,367	PAED	12/2/19	4/1/20			Cost
				RW Sup	32	32	3	3	21	RW Cert	12/31/20	6/17/21			Schedule
				Con Sup	1,004	1,004	0	0	1,183	RTL	2/26/21	6/29/21			Benefits
				RW Cap	44	44	0	0	44	Begin Const	11/30/21		11/12/21		
				Con Cap	5,946	5,946	0	0	5,946	End Const			9/30/22		
				Total	8,395	8,395	1,233	1,233	8,842						
427*	07	Hinge and Diaphragm Repairs	In Irwindale, on the San Gabriel River Bridge No 53-1867.	PAED	1,311	1,311	1,112	1,112	1,112	Baseline				0	Scope
				PSE	3,665	3,665	2,639	2,639	3,938	PAED	10/4/19	10/31/19			Cost
				RW Sup	444	444	104	104	210	RW Cert	12/7/20	6/30/21			Schedule
				Con Sup	4,244	4,244	0	0	4,168	RTL	1/6/21	6/30/21			Benefits
				RW Cap	596	596	108	108	810	Begin Const	10/28/21		3/28/22		
				Con Cap	18,697	18,697	0	0	18,698	End Const			9/28/23		
				Total	28,957	28,957	3,963	3,963	28,936						
428*	07	Slab Replacement and Shoulder Resurfacing	In the cities of Irwindale and Baldwin Park, from Route 10 Interchange to the end of the freeway at Route 210.	PAED	1,375	1,375	964	964	964	Baseline				0	Scope
				PSE	6,856	6,856	1,464	1,464	3,078	PAED	12/6/18	12/6/18			Cost
				RW Sup	138	138	11	11	132	RW Cert	10/8/21		12/6/21		Schedule
				Con Sup	4,916	4,916	0	0	3,478	RTL	11/8/21		1/31/22		Benefits
				RW Cap	162	162	0	0	124	Begin Const	9/6/22		8/15/22		
				Con Cap	16,410	16,410	0	0	16,410	End Const			11/6/24		
				Total	29,857	29,857	2,439	2,439	24,186						
429*	07	Tejon Pass OC Bridge; Seismic Retrofit	Near Kern County line, at the Tejon Pass Overcrossing No 53-1779.	PAED	700	700	287	287	287	Baseline				0	Scope
				PSE	1,856	1,856	738	738	1,790	PAED	1/15/20	11/22/19			Cost
				RW Sup	200	200	2	2	41	RW Cert	6/15/21	7/1/21			Schedule
				Con Sup	1,500	1,500	0	0	1,434	RTL	7/15/21		8/16/21		Benefits
				RW Cap	100	100	10	10	87	Begin Const	1/5/22		4/11/22		
				Con Cap	2,020	2,020	0	0	2,169	End Const			7/31/23		
				Total	6,376	6,376	1,037	1,037	5,808						

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April 01 - June 30, 2021**

District	PPNO	County	No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
430*	07	5034	LA	1	Cold Plane and Overlay AC	In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street.	PAED	2,356	2,356	2,338	2,338	2,338	Baseline		3/25/20		0	Scope
							PSE	6,770	6,770	2,433	2,433	4,119	PAED	12/31/19	12/31/19		Cost	
							RW Sup	780	780	297	297	586	RW Cert	8/30/21		4/15/22	Schedule	
							Con Sup	0	0	0	0	8,460	RTL	9/30/21		4/30/22		
							RW Cap	40	40	18	18	2,994	Begin Const	2/28/22		10/20/22		
							Con Cap	0	0	0	0	47,900	End Const			9/18/25		
							Total	9,946	9,946	5,086	5,086	66,397						
431*	07	5035	LA	39	39, 71, 138 Seismic Retrofit	In Azusa at the San Gabriel River Bridge No 53-0113 (PM 17.82); also in Pomona on Route 71 at the Ridgeway Street Undercrossing Bridge No 53-2052 (PM R0.92).	PAED	1,709	1,709	1,545	1,545	1,545	Baseline				0	Scope
							PSE	4,000	4,000	518	518	4,162	PAED	3/16/20	6/30/20		Cost	
							RW Sup	488	488	2	2	488	RW Cert	10/4/21		4/5/22	Schedule	
							Con Sup	0	0	0	0	2,926	RTL	11/3/21		5/3/22	Benefits	
							RW Cap	30	30	29	29	245	Begin Const	6/10/22		11/22/22		
							Con Cap	0	0	0	0	19,329	End Const			11/21/24		
							Total	6,227	6,227	2,094	2,094	28,695						
432*	07	5040	LA	60	Upgrade Transportation Management System	In and near the city of Los Angeles, from eastbound Route 60/5 Separation to Route 605; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 10 (PM 18.3), and Route 605 (PM 20.2).	PAED	233	233	230	230	230	Baseline				0	Scope
							PSE	1,331	1,331	1,291	1,291	1,328	PAED	12/31/18	12/31/18		Cost	
							RW Sup	45	45	21	21	43	RW Cert	10/9/20	12/16/20		Schedule	
							Con Sup	1,642	1,642	0	0	1,642	RTL	11/5/20	4/1/21		Benefits	
							RW Cap	153	153	0	0	153	Begin Const	8/19/21		8/19/21		
							Con Cap	6,732	6,732	0	0	6,674	End Const			3/20/23		
							Total	10,136	10,136	1,542	1,542	10,070						
433*	07	5041	LA	1	Upgrade TMS	In and near Santa Monica, from Lincoln Boulevard to McClure Tunnel; also on Route 10 (PM R2.155/18.3), Route 2 (PM R18.7), Route 101 (PM 11.8), and Route 105 (PM R1.95).	PAED	539	539	110	110	110	Baseline				0	Scope
							PSE	3,159	3,159	2,779	2,779	3,014	PAED	12/31/18	12/31/18		Cost	
							RW Sup	43	43	14	14	41	RW Cert	8/21/20	10/2/20		Schedule	
							Con Sup	3,797	3,797	0	0	3,579	RTL	10/21/20	11/30/20		Benefits	
							RW Cap	327	327	0	0	327	Begin Const	5/21/21		7/30/21		
							Con Cap	15,172	15,172	0	0	17,264	End Const			5/16/23		
							Total	23,037	23,037	2,903	2,903	24,335						
434*	07	5043	LA	103	New Pump Station	In Long Beach, at Henry Ford Avenue offramp.	PAED	1,198	1,198	1,015	1,015	1,015	Baseline				0	Scope
							PSE	2,586	2,586	1,812	1,812	2,633	PAED	12/20/19	2/5/20		Cost	
							RW Sup	420	420	104	104	417	RW Cert	12/1/20	6/24/21		Schedule	
							Con Sup	3,954	3,954	0	0	4,347	RTL	2/16/21	6/30/21		Benefits	
							RW Cap	1,657	1,657	17	17	1,646	Begin Const	2/28/22		2/28/22		
							Con Cap	22,593	22,593	0	0	22,593	End Const			11/25/24		
							Total	32,408	32,408	2,948	2,948	32,651						
435*	07	5067	LA	10	San Gabriel Br OH	In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No 53-657, East El Monte Overhead No 53-0867 and San Gabriel River Bridge No 53-109L/R.	PAED	813	813	781	781	781	Baseline				0	Scope
							PSE	2,458	2,458	582	582	2,140	PAED	1/7/20	1/16/20		Cost	
							RW Sup	590	590	131	131	492	RW Cert	1/3/22		3/15/22		
							Con Sup	2,189	2,189	0	0	2,020	RTL	2/1/22		3/30/22		
							RW Cap	1,357	1,357	1	1	1,262	Begin Const	11/23/22		11/23/22		
							Con Cap	7,083	7,083	0	0	7,083	End Const			4/19/24		
							Total	14,490	14,490	1,495	1,495	13,778						

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS				
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)		
436*	07 5069 LA 105	105-replace joint seals	In South Gate, at Paramount Boulevard Overcrossing No 53-2425; also in the city of Downey, at Ardis Avenue Overcrossing No 53-2572.	PAED	259	259	220	220	220	Baseline					660	Scope
				PSE	891	891	704	704	873	PAED	9/20/19	10/11/19				Cost
				RW Sup	26	26	12	12	15	RW Cert	10/1/20	12/4/20				Schedule
				Con Sup	1,014	1,014	0	0	960	RTL	12/1/20	12/31/20				Benefits
				RW Cap	27	27	0	0	10	Begin Const	7/20/21		8/16/21			
				Con Cap	831	831	<u>0</u>	<u>0</u>	1,340	End Const				4/28/23		
				Total	3,048	3,048	936	936	3,418							
437*	07 5184 LA 2	Route 2 Cold plane & Overlay	In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and North Hollywood Boulevard to Allesandro Street.	PAED	2,590	2,590	2,514	2,514	2,514	Baseline					0	
				PSE	5,238	5,238	271	271	5,242	PAED	5/30/21	12/31/20				Cost
				RW Sup	1,308	1,308	0	0	1,233	RW Cert	1/5/22		4/15/22			Schedule
				Con Sup	0	0	0	0	4,096	RTL	2/23/22		4/29/22			
				RW Cap	6,639	6,639	0	0	6,638	Begin Const	7/29/22		10/20/22			
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	21,698	End Const				12/30/24		
				Total	15,775	15,775	2,785	2,785	41,421							
438*	07 5188 LA 110	Bluetooth Detection System	In various cities, from Gaffey Street to Route 405; also on Route 210 (PM R0.0/R35.8), Route 605 (PM R19.9/26.0), Route 710 (PM 5.0/9.4) and Route 2 (PM R18.7).	PAED	240	240	139	139	139	Baseline					0	
				PSE	435	435	349	349	427	PAED	1/29/19	1/29/19				
				RW Sup	0	0	0	0	0	RW Cert	7/21/20	7/29/20				Schedule
				Con Sup	355	355	0	0	350	RTL	10/21/20	12/10/20				
				RW Cap	10	10	0	0	10	Begin Const	4/22/21		10/28/21			
				Con Cap	1,368	1,368	<u>0</u>	<u>0</u>	1,373	End Const				10/21/22		
				Total	2,408	2,408	488	488	2,299							
439*	07 5219 LA 14	Rte 14 Drainage Culvert	In Santa Clarita, from 0.8 mile to 0.5 mile south Golden Valley Road.	PAED	556	556	396	396	396	Baseline					5,353	Scope
				PSE	1,881	1,881	1,353	1,353	1,353	PAED	7/13/18	10/15/18				Cost
				RW Sup	23	23	10	10	23	RW Cert	9/3/19	1/29/20				Schedule
				Con Sup	2,074	2,074	497	497	2,066	RTL	10/1/19	5/29/20				Benefits
				RW Cap	10	10	0	0	10	Begin Const	5/1/20	11/5/20				
				Con Cap	5,353	5,353	1,552	1,552	5,353	End Const				10/14/22		
				Total	9,897	9,897	3,808	3,808	9,201							
440*	07 5221 LA 101	LA-101 Upgrade CCTV/CMS	In various cities, from Routes 5/10 to Route 405, Route 2 at Route 134 (PM R18.7) and Route 10 at Route 5/10 (PM 18.3).	PAED	438	438	320	320	320	Baseline					0	
				PSE	3,008	3,008	1,214	1,214	3,021	PAED	2/28/19	2/28/19				Cost
				RW Sup	162	162	6	6	147	RW Cert	9/3/21		12/3/21			
				Con Sup	1,863	1,863	0	0	1,849	RTL	1/3/22		1/14/22			Benefits
				RW Cap	13	13	0	0	13	Begin Const	8/1/22		8/1/22			
				Con Cap	9,718	9,718	<u>0</u>	<u>0</u>	9,718	End Const				7/1/24		
				Total	15,202	15,202	1,540	1,540	15,068							
441*	07 5222 LA 134	LA-134 Upgrade TMS	In the city of Los Angeles, from Route 170 to Routes 210/710; also on Route 2 at Route 134 (PM R18.7), on Route 10 at Routes 5/10 (PM 18.3), and on Route 101 near Pleasant Valley Road (PM 11.8).	PAED	454	454	161	161	161	Baseline					0	
				PSE	2,840	2,840	798	798	2,837	PAED	12/26/18	12/26/18				Cost
				RW Sup	154	154	8	8	150	RW Cert	9/3/21		12/3/21			
				Con Sup	1,953	1,953	0	0	1,950	RTL	1/3/22		1/14/22			Benefits
				RW Cap	13	13	0	0	12	Begin Const	8/1/22		8/1/22			
				Con Cap	6,194	6,194	<u>0</u>	<u>0</u>	7,559	End Const				7/1/24		
				Total	11,608	11,608	967	967	12,669							

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
442*	07	Upgrade TMS	In and near Carson, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 405 (PM 21.1).	PAED	511	511	262	262	262	Baseline			0	
	5226			PSE	3,100	3,100	1,074	1,074	2,974	PAED	12/28/18	12/28/18		
	LA			RW Sup	150	150	9	9	144	RW Cert	1/14/22		11/30/21	
	91			Con Sup	4,749	4,749	0	0	4,195	RTL	3/1/22		1/3/22	
			Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405.	RW Cap	267	267	0	0	267	Begin Const	1/13/23		7/1/22	
				Con Cap	16,390	16,390	0	0	16,390	End Const			7/1/24	
				Total	25,167	25,167	1,345	1,345	24,232					
443*	07	ITS Restoration Work in Hassan Manaa's area	IN LOS ANGELES COUNTY AND VENTURA COUNTY AT VARIOUS LOCATIONS	PAED	0	0	0	0	0	Baseline			14,475	
	5245			PSE	3,347	3,347	2,962	2,962	2,962	PAED				
	LA			RW Sup	200	200	53	53	135	RW Cert		6/27/18		
	002			Con Sup	3,150	3,150	2,566	2,566	3,123	RTL		6/28/18		
			INTELLIGENT TRANSPORTATION SYSTEM REPAIR / RESTORATION	RW Cap	750	750	72	72	405	Begin Const		2/5/19		
				Con Cap	14,476	14,476	10,239	10,239	14,476	End Const			3/30/22	Benefits
				Total	21,923	21,923	15,892	15,892	21,101					
444*	07	ITS Restoration work in Shimelis area	ITS repair of RMS and VDS elements on various routes	PAED	0	0	0	0	0	Baseline			16,999	
	5246			PSE	2,295	2,295	676	676	676	PAED				
	LA			RW Sup	18	18	15	15	15	RW Cert		12/14/17		
	010			Con Sup	3,645	3,645	2,669	2,669	3,652	RTL		3/19/18		
			ITS repair of RMS and VDS elements on various routes	RW Cap	0	0	0	0	10	Begin Const		7/29/18		
				Con Cap	17,249	17,249	8,214	8,214	15,515	End Const			9/30/21	
				Total	23,207	23,207	11,574	11,574	19,868					
445*	07	ITS Restoration	ITS repair of RMS and VDS elements on various routes	PAED	0	0	0	0	0	Baseline			21,957	
	5247			PSE	2,962	2,962	489	489	489	PAED				
	LA			RW Sup	18	18	1	1	1	RW Cert		1/1/18		
	005			Con Sup	4,702	4,702	4,335	4,335	4,762	RTL		3/19/18		
			ITS repair of RMS and VDS elements on various routes	RW Cap	0	0	0	0	10	Begin Const		7/27/18		
				Con Cap	23,920	23,920	17,383	17,383	23,670	End Const			9/30/21	
				Total	31,602	31,602	22,208	22,208	28,932					
446*	07	Freight Corridor Improvements on LA-60	In the City of Industry at Hacienda Boulevard Undercrossing (UC) No 53-1789 (PM 15.93), Stemson Avenue UC No 53-1784 (PM 16.30), Azusa Avenue Overcrossing No 53-1785 (PM 17.97) and Fullerton Road UC No 53-1786 (PM 19.46).	PAED	3,320	3,320	1,497	1,497	1,497	Baseline			0	Scope
	5297			PSE	0	0	0	0	2,014	PAED	10/31/19	6/27/19		Cost
	LA			RW Sup	0	0	0	0	116	RW Cert	5/29/20		10/30/26	Schedule
	60			Con Sup	0	0	0	0	2,504	RTL	6/30/20		11/30/26	
			Improve freight corridor movement by modifying and replacing bridges to meet vertical clearance and load carrying capacity standards.	RW Cap	10	10	3	3	106	Begin Const	7/30/21		7/30/27	
			ACCELERATED BRIDGE (PA&ED Only).	Con Cap	0	0	0	0	16,000	End Const			7/30/29	
			Near Azusa, at the North Fork San Gabriel River Bridge No 53-2245.	Total	3,330	3,330	1,500	1,500	22,237					
447*	07	LA-39/ N. Fork San Gabriel Bridge Replacement	Replace bridge.	PAED	0	0	0	0	0	Baseline			13,956	Scope
	5298			PSE	1,930	1,930	1,246	1,246	1,246	PAED	9/20/17	9/20/17		Cost
	LA			RW Sup	20	20	25	25	25	RW Cert	9/3/18	2/26/19		Schedule
	39			Con Sup	4,476	4,476	2,394	2,394	4,460	RTL	11/1/18	4/19/19		Benefits
				RW Cap	10	10	1	1	10	Begin Const	8/1/19	11/12/19		
				Con Cap	15,339	15,339	3,946	3,946	15,339	End Const			12/1/22	
				Total	21,775	21,775	7,612	7,612	21,080					
448*	07	Pavement Rehab and Curb Ramps	In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398).	PAED	687	687	174	174	669	Baseline			0	Scope
	5353			PSE	2,795	2,795	0	0	2,309	PAED	9/21/21		12/15/21	Cost
	VEN			RW Sup	2,522	2,522	0	0	2,177	RW Cert	2/15/24		2/15/24	Schedule
	150			Con Sup	1,809	1,809	0	0	1,475	RTL	3/15/24		3/15/24	Benefits
			Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate Transportation Management System (TMS) elements, and upgrade guardrail.	RW Cap	2,146	2,146	0	0	2,146	Begin Const	11/11/24		11/8/24	
				Con Cap	6,358	6,358	0	0	6,358	End Const			12/18/25	
				Total	16,317	16,317	174	174	15,134					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
449*	07	Bridge Rail Upgrade	In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No 53-2627.	PAED	872	872	213	213	738	Baseline				0	Scope
	5355			PSE	1,712	1,712	0	0	1,548	PAED	8/13/21		8/13/21		Cost
	LA			RW Sup	104	104	0	0	27	RW Cert	2/15/24		2/15/24		Schedule
	103		Upgrade bridge rail.	Con Sup	2,130	2,130	0	0	1,902	RTL	3/29/24		3/29/24		Benefits
				RW Cap	68	68	0	0	119	Begin Const	12/9/24		12/9/24		
				Con Cap	5,568	5,568	0	0	5,568	End Const			3/15/27		
				Total	10,454	10,454	213	213	9,902						
450*	07	Upgrade and Install TMS on LA-710	In Los Angeles County, on various routes at various locations.	PAED	873	873	269	269	821	Baseline				0	
	5357			PSE	3,305	3,305	0	0	3,291	PAED	9/1/21		9/1/21		
	LA			RW Sup	312	312	0	0	133	RW Cert	2/1/23		2/1/23		
	710		Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems.	Con Sup	3,241	3,241	0	0	3,227	RTL	3/1/23		3/1/23		
				RW Cap	406	406	0	0	238	Begin Const	2/1/24		2/1/24		
				Con Cap	15,559	15,559	0	0	15,559	End Const			11/3/25		
				Total	23,696	23,696	269	269	23,269						
451*	07	LA 1, Bridge Seismic Retrofit	In Long Beach, at Los Angeles River Bridge No 53-0341 and De Forest Avenue Undercrossing No 53-1047.	PAED	1,570	1,570	481	481	1,439	Baseline				0	Scope
	5364			PSE	3,204	3,204	0	0	2,541	PAED	8/2/21		8/2/21		Cost
	LA			RW Sup	357	357	0	0	256	RW Cert	2/2/23		2/2/23		Schedule
	1		Seismic retrofit, upgrade bridge rails, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	Con Sup	0	0	0	0	5,833	RTL	3/8/23		3/8/23		Benefits
				RW Cap	238	238	0	0	238	Begin Const	11/1/23		11/1/23		
				Con Cap	0	0	0	0	19,877	End Const			5/3/27		
				Total	5,369	5,369	481	481	30,184						
452*	07	Mobility (TMS) on Ven 23	In Ventura and Los Angeles Counties, on various routes at various locations.	PAED	1,112	1,112	179	179	937	Baseline				0	
	5365			PSE	3,017	3,017	0	0	2,881	PAED	7/30/21		9/30/21		Cost
	VEN			RW Sup	47	47	0	0	40	RW Cert	2/28/23		2/28/23		
	Var		Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). (G13 Contingency).	Con Sup	0	0	0	0	4,413	RTL	3/30/23		3/30/23		
				RW Cap	22	22	0	0	80	Begin Const	12/30/23		12/29/23		
				Con Cap	0	0	0	0	21,700	End Const			12/30/25		
				Total	4,198	4,198	179	179	30,051						
453*	07	Nickname Required	In the city of Los Angeles, near Universal City, from south of Mulholland Drive to Route 170.	PAED	636	636	222	222	653	Baseline				0	Scope
	5366			PSE	2,220	2,220	0	0	2,058	PAED	10/29/21		12/31/21		Cost
	LA			RW Sup	41	41	0	0	30	RW Cert	7/4/23		7/3/23		Schedule
	101		Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	Con Sup	3,356	3,356	0	0	3,173	RTL	8/3/23		8/3/23		Benefits
				RW Cap	357	357	0	0	357	Begin Const	3/24/24		3/22/24		
				Con Cap	14,382	14,382	0	0	14,383	End Const			7/24/26		
				Total	20,992	20,992	222	222	20,654						
454*	07	Pavement Rehab on Ven 232	In and near Oxnard, from Route 101 to Route 118.	PAED	768	768	100	100	752	Baseline				0	
	5373			PSE	2,840	2,840	0	0	2,224	PAED	12/30/21		12/30/21		
	VEN			RW Sup	472	472	0	0	262	RW Cert	2/28/24		2/28/24		
	232		Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	Con Sup	2,859	2,859	0	0	2,419	RTL	3/30/24		3/29/24		
				RW Cap	693	693	0	0	693	Begin Const	12/30/24		12/30/24		
				Con Cap	9,982	9,982	0	0	9,982	End Const			12/30/26		
				Total	17,614	17,614	100	100	16,332						
455*	07	LA-710, Drainage System Restoration	In Long Beach and Pasadena, at various locations.	PAED	909	909	414	414	414	Baseline				0	
	5374			PSE	0	0	0	0	2,261	PAED	3/15/21	6/16/21			Cost
	LA			RW Sup	57	57	0	0	18	RW Cert	7/15/22		7/15/22		
	710		Rehabilitate pump plants.	Con Sup	1,861	1,861	0	0	1,684	RTL	8/15/22		8/15/22		
				RW Cap	38	38	0	0	132	Begin Const	3/1/23		3/1/23		
				Con Cap	4,822	4,822	0	0	4,824	End Const			3/29/24		
				Total	7,687	7,687	414	414	9,333						

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			(\$1,000s)	
456*	07	PaveRehab	In and near the city of Los Angeles, from Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED	2,174	2,174	1,106	1,106	2,116	Baseline			0	Scope
	5382	LA	PAVEMENT REHABILITATION	PSE	6,875	6,875	0	0	6,701	PAED	3/18/21	8/20/21		Cost
	405	LA		RW Sup	50	50	0	0	40	RW Cert	2/21/23	2/21/23		Schedule
				Con Sup	14,281	14,281	0	0	14,257	RTL	3/21/23	3/21/23		Benefits
				RW Cap	311	311	0	0	350	Begin Const	11/6/23	11/6/23		
				Con Cap	<u>123,614</u>	<u>123,614</u>	<u>0</u>	<u>0</u>	<u>123,614</u>	End Const		7/2/27		
				Total	147,305	147,305	1,106	1,106	147,078					
457*	07	210 Misc	In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue.	PAED	800	800	114	114	741	Baseline			0	Scope
	5386	LA	Seismic retrofit of Orange Grove Boulevard Overcrossing No 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.	PSE	2,379	2,379	0	0	1,855	PAED	8/4/21	8/4/21		Cost
	210	LA		RW Sup	251	251	0	0	238	RW Cert	2/15/24	2/15/24		Schedule
				Con Sup	2,883	2,883	0	0	2,697	RTL	3/15/24	3/15/24		Benefits
				RW Cap	83	83	0	0	83	Begin Const	12/20/24	12/20/24		
				Con Cap	<u>11,440</u>	<u>11,440</u>	<u>0</u>	<u>0</u>	<u>11,440</u>	End Const		7/6/26		
				Total	17,836	17,836	114	114	17,054					
458*	07	Upgrade Lighting Systems to LED	In La Canada Flintridge, from east of Route 2 to west of Angeles Crest Highway, on Alta Canyon Road Overcrossing No 53-2189, E2-W210 Connector Undercrossing No 53-2191G, and Foothill La Canada Separation No 53-2138.	PAED	1,160	1,160	190	190	1,136	Baseline			0	Scope
	5393	LA	Seismic retrofit of one bridge and add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	PSE	3,403	3,403	0	0	2,958	PAED	11/1/21	11/1/21		Cost
	210	LA		RW Sup	191	191	0	0	189	RW Cert	8/1/23	8/1/23		Schedule
				Con Sup	4,661	4,661	0	0	4,362	RTL	9/1/23	9/1/23		Benefits
				RW Cap	50	50	0	0	10	Begin Const	8/1/24	8/1/24		
				Con Cap	<u>17,040</u>	<u>17,040</u>	<u>0</u>	<u>0</u>	<u>17,040</u>	End Const		12/1/25		
				Total	26,505	26,505	190	190	25,695					
459*	07	Nickname Required	In Los Angeles and Ventura Counties, on various routes at various locations.	PAED	805	805	319	319	319	Baseline			0	Scope
	5395	LA	Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs).	PSE	2,879	2,879	0	0	2,242	PAED	4/30/21	6/10/21		Cost
	5	LA		RW Sup	280	280	0	0	35	RW Cert	1/1/23	12/30/22		Schedule
				Con Sup	3,827	3,827	0	0	3,285	RTL	2/28/23	2/28/23		Benefits
				RW Cap	262	262	0	0	55	Begin Const	1/2/24	4/28/25		
				Con Cap	<u>11,109</u>	<u>11,109</u>	<u>0</u>	<u>0</u>	<u>12,775</u>	End Const		7/1/26		
				Total	19,162	19,162	319	319	18,711					
460*	07	Bridge rail upgrade	Near Azusa, at Van Orum Canyon Bridge No 53-0115.	PAED	533	533	163	163	484	Baseline			0	Scope
	5396	LA	Upgrade bridge rail and install guardrail.	PSE	1,484	1,484	0	0	1,074	PAED	8/2/21	8/2/21		Cost
	39	LA		RW Sup	67	67	0	0	10	RW Cert	8/13/23	8/11/23		Schedule
				Con Sup	1,225	1,225	0	0	876	RTL	10/6/23	10/6/23		Benefits
				RW Cap	14	14	0	0	10	Begin Const	7/19/24	7/19/24		
				Con Cap	<u>1,125</u>	<u>1,125</u>	<u>0</u>	<u>0</u>	<u>1,112</u>	End Const		1/23/26		
				Total	4,448	4,448	163	163	3,566					
461*	07	DRAINAGE SYSTEM RESTORATION	Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line.	PAED	894	894	262	262	816	Baseline			0	Scope
	5397	LA	Rehabilitate culverts.	PSE	1,729	1,729	0	0	1,401	PAED	8/13/21	8/13/21		Cost
	2	LA		RW Sup	196	196	0	0	120	RW Cert	2/28/23	2/28/23		Schedule
				Con Sup	1,046	1,046	0	0	980	RTL	3/29/23	3/29/23		Benefits
				RW Cap	10	10	0	0	16	Begin Const	12/8/23	12/8/23		
				Con Cap	<u>2,136</u>	<u>2,136</u>	<u>0</u>	<u>0</u>	<u>2,136</u>	End Const		1/15/25		
				Total	6,011	6,011	262	262	5,469					
462*	07	Transportation Management System Upgrades	In Los Angeles County, on various routes at various locations.	PAED	529	529	94	94	503	Baseline			0	Scope
	5400	LA	Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety.	PSE	1,839	1,839	0	0	1,452	PAED	8/2/21	8/2/21		Cost
	210	LA		RW Sup	196	196	0	0	27	RW Cert	12/1/22	12/1/22		Schedule
				Con Sup	2,277	2,277	0	0	2,050	RTL	1/15/23	1/13/23		Benefits
				RW Cap	28	28	0	0	39	Begin Const	8/20/23	8/18/23		
				Con Cap	<u>5,544</u>	<u>5,544</u>	<u>0</u>	<u>0</u>	<u>5,544</u>	End Const		10/1/24		
				Total	10,413	10,413	94	94	9,615					

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Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County			Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
No.	Route	Title	Location and Type of Work		(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date		
463*	07	TMS Upgrade	In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5.		702	702	120	120	695	Baseline				0	
	5401				PSE	2,885	2,885	0	0	2,840	PAED	8/1/21	8/2/21		
	LA				RW Sup	215	215	0	0	214	RW Cert	11/14/22	2/28/23		
	170		Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.		Con Sup	2,393	2,393	0	0	2,060	RTL	3/28/23	3/28/23		Benefits
					RW Cap	232	232	0	0	54	Begin Const	12/1/23	12/1/23		
					Con Cap	10,636	10,636	0	0	10,636	End Const		7/15/26		
					Total	17,063	17,063	120	120	16,499					
464*	07	ATMS Upgrade	In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.		409	409	318	318	318	Baseline				0	
	5407				PSE	927	927	0	0	899	PAED	1/29/21	3/8/21		
	LA				RW Sup	11	11	0	0	10	RW Cert	7/1/22	7/1/22		
	2		Update traffic management software to integrate Adaptive Traffic Signal Control (ATSC), video camera control, and to manage the Dynamic Lane Management System (DLMS) message signs.		Con Sup	1,048	1,048	0	0	979	RTL	8/1/22	8/1/22		
					RW Cap	10	10	0	0	10	Begin Const	3/20/23	3/20/23		
					Con Cap	2,948	2,948	0	0	2,940	End Const		9/20/24		
					Total	5,353	5,353	318	318	5,156					
465*	07	Comm. System Upgrade	In Los Angeles County, on various routes at various locations.		676	676	293	293	698	Baseline				0	Scope
	5408				PSE	2,077	2,077	0	0	1,930	PAED	9/15/21	9/15/21		Cost
	LA				RW Sup	47	47	0	0	24	RW Cert	2/28/24	2/28/24		Schedule
	1		Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS).		Con Sup	2,924	2,924	0	0	2,668	RTL	3/31/24	3/29/24		Benefits
					RW Cap	12	12	0	0	10	Begin Const	1/30/25	1/30/25		
					Con Cap	8,956	8,956	0	0	8,956	End Const		3/1/27		
					Total	14,692	14,692	293	293	14,286					
466*	07	Nickname Required	In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.		632	632	285	285	285	Baseline				0	Scope
	5409				PSE	1,942	1,942	0	0	1,937	PAED	2/28/21	6/7/21		Cost
	LA				RW Sup	53	53	0	0	18	RW Cert	2/1/23	2/1/23		Schedule
	2		Update video wall in LARMTMC, upgrade networking equipment, and upgrade traffic management software.		Con Sup	1,337	1,337	0	0	1,337	RTL	3/1/23	3/1/23		Benefits
					RW Cap	10	10	0	0	10	Begin Const	11/1/23	11/1/23		
					Con Cap	5,254	5,254	0	0	5,254	End Const		5/30/25		
					Total	9,228	9,228	285	285	8,841					
467*	07	TMS	In Los Angeles County, on various routes at various locations.		3,076	3,076	544	544	3,189	Baseline				0	Scope
	5410				PSE	6,377	6,377	0	0	5,797	PAED	8/13/21	2/17/22		Cost
	LA				RW Sup	73	73	0	0	14	RW Cert	9/19/23	9/19/23		Schedule
	405		Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC).		Con Sup	7,227	7,227	0	0	7,126	RTL	10/19/23	3/21/24		Benefits
					RW Cap	66	66	0	0	66	Begin Const	7/23/24	7/23/24		
					Con Cap	29,854	29,854	0	0	29,854	End Const		5/21/27		
					Total	46,673	46,673	544	544	46,046					
468*	07	CCTV Replacement D7 wide	In Los Angeles and Ventura Counties, at various locations.		962	962	105	105	792	Baseline				0	
	5412				PSE	4,276	4,276	0	0	3,637	PAED	1/31/22	1/31/22		
	LA				RW Sup	59	59	0	0	25	RW Cert	2/29/24	2/28/24		
	2		Upgrade Closed Circuit Television (CCTV) cameras, enhance highway worker safety, construct concrete barriers and guardrail, install crash cushions, and install retaining walls.		Con Sup	5,852	5,852	0	0	4,575	RTL	3/31/24	3/29/24		
					RW Cap	396	396	0	0	395	Begin Const	11/30/24	11/27/24		
					Con Cap	16,894	16,894	0	0	16,894	End Const		11/30/26		
					Total	28,439	28,439	105	105	26,318					
469*	07	Nickname Required	In Los Angeles and Ventura Counties, at various locations.		2,102	2,102	647	647	2,042	Baseline				0	Scope
	5413				PSE	10,585	10,585	0	0	5,098	PAED	9/1/21	12/1/21		Cost
	LA				RW Sup	364	364	0	0	179	RW Cert	2/1/24	2/1/24		Schedule
	2		Upgrade Changeable Message Signs (CMS), upgrade overhead sign structures, construct guardrail, and enhance highway worker safety. (G13 Contingency).		Con Sup	0	0	0	0	10,690	RTL	3/1/24	3/1/24		Benefits
					RW Cap	1,465	1,465	0	0	1,100	Begin Const	12/1/24	11/27/24		
					Con Cap	0	0	0	0	87,493	End Const		10/14/27		
					Total	14,516	14,516	647	647	106,602					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPS
470*	07 5414 LA 2	Seismic Retrofit of I-5/Route 2 Connector	In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No 53-0577. Seismic retrofit existing tunnel and upgrade guardrail.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,270 1,800 55 2,440 45 5,430 11,040	1,270 1,800 55 2,440 45 5,430 11,040	223 0 0 0 0 0 223	223 0 0 0 0 0 223	969 1,597 47 1,819 39 5,430 9,901	Baseline PAED RW Cert RTL Begin Const End Const				0	
471*	07 5429 LA 2	LA-101, Bridge Rail Upgrade	In Los Angeles County, on various routes at Santa Monica Bridge No 53-0675, First Street Undercrossing No 53-0582, Alvarado Street Separation No 53-0617 and Avenue 60 on and offramp Bridge No 53-0986S. Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,238 2,764 69 2,463 245 5,725 12,504	1,238 2,764 69 2,463 245 5,725 12,504	171 0 0 0 0 0 171	171 0 0 0 0 0 171	964 2,310 65 2,024 245 5,726 11,334	Baseline PAED RW Cert RTL Begin Const End Const				0	
472*	07 5432 VEN 118	Ven-118 CAPM	In Moorpark, from Montair Drive to Spring Road. Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,260 3,220 1,764 2,620 1,412 16,744 27,020	1,260 3,220 1,764 2,620 1,412 16,744 27,020	127 0 0 0 0 0 127	127 0 0 0 0 0 127	1,210 2,856 1,662 2,283 1,412 16,225 25,648	Baseline PAED RW Cert RTL Begin Const End Const				0	
473*	07 5440 LA 5	I-5 North County Drainage Project	Near Castaic, from north of Lake Hughes Road to north of Vista Del Lago Road. Rehabilitate culverts.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,217 2,494 242 2,725 567 10,710 17,955	1,217 2,494 242 2,725 567 10,710 17,955	384 0 0 0 0 0 384	384 0 0 0 0 0 384	1,223 1,946 188 1,798 10 10,710 15,875	Baseline PAED RW Cert RTL Begin Const End Const				0	
474*	07 5484 LA 405	Nickname Required	In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,646 4,800 703 0 768 0 8,917	2,646 4,800 703 0 768 0 8,917	880 0 0 0 0 0 880	880 0 0 0 0 0 880	2,411 4,552 568 8,977 638 68,133 85,279	Baseline PAED RW Cert RTL Begin Const End Const			2/25/22	0	Cost
475*	07 5490 LA 405	LA-405 Bridge Seismic Restoration	In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	543 2,558 17 2,151 47 4,681 9,997	543 2,558 17 2,151 47 4,681 9,997	342 0 0 0 0 0 342	342 0 0 0 0 0 342	342 1,942 13 1,618 40 3,535 7,490	Baseline PAED RW Cert RTL Begin Const End Const		6/29/21		0	Scope Cost Schedule Benefits
476*	07 5491 LA 1	SR-1 Pavement Rehab (CAPM) in Malibu	In and near Malibu, from north of Serra Road to the Ventura County line (PM 62.867). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,225 2,500 271 3,422 725 19,897 28,040	1,225 2,500 271 3,422 725 19,897 28,040	571 0 0 0 0 0 571	571 0 0 0 0 0 571	1,164 2,246 255 2,620 724 19,897 26,906	Baseline PAED RW Cert RTL Begin Const End Const			1/18/22	0	Schedule

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
477*	07	Paint Hobart Yard OH Bridge	In Commerce and Vernon, at Hobart Rail Yard Overhead No 53-0840.	PAED	449	449	133	133	442	Baseline		0	
	5499	LA		PSE	1,602	1,602	0	0	1,397	PAED	7/16/21	7/16/21	
	710	Rehabilitate, clean, and paint bridge.		RW Sup	413	413	0	0	409	RW Cert	1/16/24	1/16/24	
				Con Sup	3,704	3,704	0	0	3,250	RTL	3/29/24	3/29/24	
				RW Cap	732	732	0	0	732	Begin Const	1/22/25	1/22/25	
				Con Cap	<u>17,117</u>	<u>17,117</u>	<u>0</u>	<u>0</u>	<u>17,117</u>	End Const		7/25/28	
				Total	24,017	24,017	133	133	23,347				
478*	07	LA 118 Drainage System Restoration	In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard Rehabilitate culverts.	PAED	511	511	63	63	448	Baseline		0	Scope
	5506	LA		PSE	1,679	1,679	0	0	1,298	PAED	1/18/22	1/18/22	Cost
	118	LINING/REPLACE DAMAGED PIPE WITH HOLES		RW Sup	51	51	0	0	40	RW Cert	8/2/23	8/2/23	Schedule
				Con Sup	1,318	1,318	0	0	1,078	RTL	9/1/23	9/1/23	Benefits
				RW Cap	272	272	0	0	272	Begin Const	4/28/24	4/26/24	
				Con Cap	<u>2,537</u>	<u>2,537</u>	<u>0</u>	<u>0</u>	<u>2,537</u>	End Const		4/17/26	
				Total	6,368	6,368	63	63	5,673				
479*	07	LA-2 Culvert	In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from east of Allesandro Street to the Mount Waterman ski lifts.	PAED	1,246	1,246	393	393	1,282	Baseline		0	
	5509	LA		PSE	2,332	2,332	0	0	2,045	PAED	8/2/21	8/2/21	
	2	Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier.		RW Sup	13	13	0	0	11	RW Cert	11/7/22	11/7/22	
				Con Sup	2,773	2,773	0	0	2,513	RTL	12/5/22	12/5/22	Benefits
				RW Cap	10	10	0	0	129	Begin Const	8/28/23	8/28/23	
				Con Cap	<u>10,391</u>	<u>10,391</u>	<u>0</u>	<u>0</u>	<u>10,391</u>	End Const		3/16/26	
				Total	16,765	16,765	393	393	16,371				
480*	07	CAPM / ADA / Complete Streets	In and near Camarillo, from Rice Avenue to Route 118 (PM 17.663).	PAED	1,598	1,598	745	745	1,887	Baseline		0	Scope
	5515	VEN		PSE	3,464	3,464	0	0	2,276	PAED	11/30/21	5/24/22	Cost
	34	Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).		RW Sup	2,125	2,125	0	0	1,879	RW Cert	4/15/24	4/15/24	Schedule
				Con Sup	0	0	0	0	3,448	RTL	5/15/24	5/15/24	Benefits
				RW Cap	484	484	0	0	484	Begin Const	2/19/25	2/19/25	
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>26,047</u>	End Const		7/14/26	
				Total	7,671	7,671	745	745	36,021				
481*	07	Replacing pump plant	In Azusa, at North Vernon Avenue.	PAED	364	364	46	46	363	Baseline		0	
	5516	LA		PSE	1,017	1,017	0	0	896	PAED	9/1/21	3/1/22	
	210	Upgrade pump plant.		RW Sup	77	77	0	0	64	RW Cert	9/28/23	9/28/23	
				Con Sup	789	789	0	0	650	RTL	11/1/23	11/1/23	
				RW Cap	17	17	0	0	10	Begin Const	6/24/24	6/24/24	
				Con Cap	<u>1,611</u>	<u>1,611</u>	<u>0</u>	<u>0</u>	<u>1,611</u>	End Const		6/24/25	
				Total	3,875	3,875	46	46	3,594				
482*	07	I-605 Rehab	In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10.	PAED	3,096	3,096	1,010	1,010	2,672	Baseline		0	Cost
	5521	LA		PSE	9,150	9,150	0	0	7,430	PAED	8/10/21	9/15/21	
	605	Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. (G13 Contingency).		RW Sup	447	447	0	0	220	RW Cert	2/1/23	4/14/23	
				Con Sup	0	0	0	0	17,379	RTL	3/4/23	5/31/23	
				RW Cap	851	851	0	0	40	Begin Const	9/24/23	10/31/23	
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>169,741</u>	End Const		11/30/27	
				Total	13,544	13,544	1,010	1,010	197,482				
483*	07	I-5, South Pavement Rehab	In Santa Fe Springs, Downey, and Commerce, from south of Route 5 to north of Atlantic Boulevard Rehabilitate pavement and replace concrete barrier.	PAED	1,428	1,428	874	874	874	Baseline		0	
	5535	LA		PSE	3,631	3,631	3	3	2,780	PAED	11/30/20	5/25/21	
	5	PAVEMENT COLD PLANE AND OVERLAY		RW Sup	35	35	0	0	28	RW Cert	5/19/23	5/16/22	
				Con Sup	3,600	3,600	0	0	3,370	RTL	3/30/23	5/31/22	
				RW Cap	20	20	0	0	10	Begin Const	12/7/23	1/13/23	
				Con Cap	<u>24,640</u>	<u>24,640</u>	<u>0</u>	<u>0</u>	<u>24,660</u>	End Const		3/15/24	
				Total	33,354	33,354	877	877	31,722				

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
484*	07	Nickname Required	In the city Los Angeles, from east of Bundy Drive to Route 5.	PAED	609	609	173	173	534	Baseline		0	
	5547			PSE	1,495	1,495	0	0	1,338	PAED	11/30/21	11/30/21	
	LA			RW Sup	25	25	0	0	25	RW Cert	7/14/23	7/14/23	
	10		Rehabilitate culverts.	Con Sup	1,694	1,694	0	0	1,080	RTL	8/18/23	8/18/23	
				RW Cap	10	10	0	0	19	Begin Const	5/10/24	5/10/24	
				Con Cap	6,613	6,613	0	0	6,613	End Const		12/31/24	
				Total	10,446	10,446	173	173	9,609				
485*	08	RIV 62 MILL & OVERLAY	In and near Yucca Valley and Twentynine Palms, from 0.2 mile north of Indian Canyon Drive to the San Bernardino County line; also in San Bernardino County, from the Riverside County line to Yucca Mesa Road/La Contenta Road (PM 0.0/15.1) and from Bermuda Avenue to Athol Avenue (PM 29.3/33.6).	PAED	1,450	1,450	1,569	1,569	1,569	Baseline		10/17/18	25,353
	0023C			PSE	4,050	4,050	4,025	4,025	4,025	PAED	6/28/16	6/28/16	
	RIV			RW Sup	1,421	1,421	1,419	1,419	1,419	RW Cert	12/16/19	12/21/19	
	62		Pavement rehabilitation.	Con Sup	4,658	4,658	632	632	4,461	RTL	3/16/20	4/29/20	
				RW Cap	2,209	2,209	268	268	2,209	Begin Const	1/15/21	1/14/21	
				Con Cap	25,353	25,353	3,949	3,949	25,353	End Const		8/15/22	
				Total	39,141	39,141	11,862	11,862	39,036				
486*	08	Sbd 60 - REPLACE PIPELINE, MONTE VISTA AND BENSON BRIDGES	IN CHINO FR PIPELINE AVE OC TO BENSON AVE OC	PAED	2,243	2,243	2,123	2,123	2,123	Baseline			20,399
	0033E			PSE	3,320	3,320	3,270	3,270	3,270	PAED		2/17/17	
	SBD			RW Sup	1,280	1,280	1,006	1,006	1,285	RW Cert		5/21/18	
	060		REMOVE & REPLACE OC STRUCTURES	Con Sup	5,242	5,242	4,288	4,288	5,785	RTL		6/22/18	
				RW Cap	7,795	7,795	4,645	4,645	3,432	Begin Const		4/9/19	
				Con Cap	21,299	21,299	15,299	15,299	21,299	End Const		3/1/22	
				Total	41,179	41,179	30,631	30,631	37,194				
487*	08	RIV 60 TRAFFIC OPERATIONS SYSTEM	In and near Moreno Valley, from west of Perris Boulevard to east of Gilman Springs Road.	PAED	757	757	415	415	858	Baseline			0
	0043L			PSE	1,345	1,345	0	0	1,346	PAED	3/1/21	9/3/21	
	RIV			RW Sup	23	23	0	0	17	RW Cert	9/2/22	1/3/23	
	60		Install Transportation Management System (TMS) elements.	Con Sup	1,987	1,987	0	0	1,666	RTL	10/4/22	2/2/23	
				RW Cap	10	10	0	0	10	Begin Const	6/1/23	11/3/23	
				Con Cap	10,499	10,499	0	0	10,499	End Const		11/4/24	
				Total	14,621	14,621	415	415	14,396				
488*	08	SR60 Truck Climbing/ Descending Lanes	Near Beaumont.	PAED	13,880	4,604	7,995	2,330	7,995	Baseline			95,944
	0046J			PSE	12,300	1,500	3,928	906	3,928	PAED	5/16/16	5/16/16	
	RIV			RW Sup	200	200	0	0	0	RW Cert	12/4/17	6/11/18	
	60		Construct new eastbound and westbound truck lanes from Gilman Springs Road to 1.47 miles west of Jack Rabbit Trail and upgrade existing inside and outside shoulders to standard width.	Con Sup	3,700	3,700	0	0	17,000	RTL	7/2/18	8/15/18	
				RW Cap	2,853	806	106	6	270	Begin Const	12/4/18	1/25/19	
				Con Cap	118,640	40,000	37,915	20,229	106,000	End Const	6/3/21	11/15/22	
				Total	151,573	50,810	49,944	23,471	135,193				
489*	08	SBD 2 UPGRADE BR RAILING @ SHEEP CREEK	NEAR WRIGHTWOOD AT SHEEP CREEK BR NO. 54-360	PAED	324	324	491	491	491	Baseline			3,247
	0127J			PSE	1,353	1,353	1,322	1,322	1,322	PAED		2/9/16	
	SBD			RW Sup	36	36	31	31	32	RW Cert		8/31/17	
	002		UPGRADE BRIDGE RAILS, INSTALL MGS AND WIDEN EXISTING BR ON BOTH SIDES AT SHEEP CREEK BRIDGE NO. 54-360	Con Sup	1,813	1,813	1,548	1,548	1,980	RTL		2/15/18	
				RW Cap	20	20	15	15	10	Begin Const		10/22/18	
				Con Cap	3,247	3,247	3,058	3,058	3,247	End Const		12/2/21	
				Total	6,793	6,793	6,465	6,465	7,082				
490*	08	Sbd 10 Santa Ana River Br Seismic Retrofit	IN COLTON AT SANTA ANA RIVER BRIDGE (BR #54-0292G, BR #54-0292 LT AND BR #54-0292 RT)	PAED	1,025	1,025	821	821	821	Baseline			15,674
	0133N			PSE	3,300	3,300	2,633	2,633	2,633	PAED		12/1/15	
	SBD			RW Sup	160	160	88	88	88	RW Cert		6/27/18	
	010		BRIDGE REHABILITATION AND SEISMIC RETROFIT	Con Sup	2,910	2,910	1,422	1,422	2,741	RTL		6/29/18	
				RW Cap	1,133	1,133	215	215	1,133	Begin Const		3/4/19	
				Con Cap	16,275	16,275	10,125	10,125	15,675	End Const		12/1/21	
				Total	24,803	24,803	15,304	15,304	23,091				

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
491*	08	SBD 10 Redlands Rehab	IN YUCAIPA FROM 0.2 MI W/OLIVE OAK CANYON ROAD TO COUNTY LINE ROAD UC	PAED	0	0	0	0	0	Baseline		29,869	
	0163C			PSE	2,910	2,910	2,758	2,758	2,758	PAED	9/13/11		
	SBD			RW Sup	18	18	11	11	16	RW Cert	1/24/18		
	010			Con Sup	5,220	5,220	4,890	4,890	5,256	RTL	5/3/18		
			REHABILITATE EXISTING PCCP WB & EB AND ASPHALT CONCRETE RAMPS	RW Cap	0	0	0	0	10	Begin Const	11/30/18		
				Con Cap	31,369	31,369	30,913	30,913	31,369	End Const		9/1/21	
				Total	39,517	39,517	38,572	38,572	39,409				
492*	08	SBD 18 CULVERTS	Near Big Bear and Lucerne Valley, at various locations, from Route 38 at Big Bear Lake Dam to Artic Canyon Wash.	PAED	1,511	1,511	1,508	1,508	1,508	Baseline		0	
	0181J			PSE	1,555	1,555	365	365	1,631	PAED	7/1/20	8/21/20	
	SBD			RW Sup	1,700	1,700	345	345	1,635	RW Cert	12/1/21	2/1/22	
	18			Con Sup	1,417	1,417	0	0	1,317	RTL	1/18/22	3/1/22	
			Reline or replace culverts.	RW Cap	1,400	700	22	0	544	Begin Const	10/3/22	12/1/22	
				Con Cap	4,107	4,107	0	0	3,660	End Const		3/1/24	
				Total	11,690	10,990	2,240	2,218	10,295				
493*	08	SBD 18 RELINE OR REPLACE CULVERTS	In and near Arrowhead, from 48th Street to Route 138.	PAED	1,016	1,016	1,013	1,013	1,013	Baseline		0	
	0184C			PSE	911	911	688	688	990	PAED	3/16/20	3/23/20	Cost
	SBD			RW Sup	101	101	16	16	84	RW Cert	11/5/21	7/1/21	
	18			Con Sup	794	794	0	0	1,230	RTL	12/6/21	9/1/21	
			Repair, reline and replace culverts.	RW Cap	385	385	36	36	353	Begin Const	8/15/22	7/5/22	
				Con Cap	5,679	5,679	0	0	6,129	End Const		7/5/23	
				Total	8,886	8,886	1,753	1,753	9,799				
494*	08	Sbd 38 Replace Culverts	Near Big Bear Lake, from Zaca Road to Route 18(PM 59.396).	PAED	860	860	837	837	837	Baseline		2,293	
	0205C			PSE	1,930	1,930	1,904	1,904	1,904	PAED	10/17/18	10/30/18	
	SBD			RW Sup	2,822	2,822	1,812	1,812	2,853	RW Cert	3/2/20	4/21/20	
	38			Con Sup	985	985	164	164	1,018	RTL	3/16/20	5/7/20	
			Replace culverts.	RW Cap	868	868	96	96	93	Begin Const	9/15/20	11/16/20	
				Con Cap	2,294	2,294	34	34	2,294	End Const		8/1/22	
				Total	9,759	9,759	4,847	4,847	8,999				
495*	08	SBD 60 Replace Lanes and Slabs - (G-13)	IN ONTARIO FR EUCLID AVE IC TO RIV CO LN & NEAR RIVERSIDE FROM SBD CO LN TO COUNTRY VILLAGE RD & FROM 0.7 MILES W/O VALLEY WAY TO JCT 60/91/215 IC	PAED	2,368	2,368	2,434	2,434	2,434	Baseline		145,717	
	0224N			PSE	12,074	12,074	5,303	5,303	5,303	PAED		2/18/16	
	VAR			RW Sup	106	106	32	32	32	RW Cert		3/1/18	
	VAR			Con Sup	12,441	12,441	11,513	11,513	12,519	RTL		6/20/18	
			REPLACEMENT OF TWO OUTSIDE LANES AND CONCRETE SLABS	RW Cap	0	0	0	0	48	Begin Const		5/13/19	
				Con Cap	150,717	150,717	128,654	128,654	150,717	End Const		11/1/21	
				Total	177,706	177,706	147,936	147,936	171,053				
496*	08	RIV 74/79/371 UPGRADE TO STANDARD BRIDGE RAIL	In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No 56-0750 and Blue Ridge Wash Bridge No 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge No 56-0189, and Cahuilla Bridge No 56-0490.	PAED	1,031	1,031	1,026	1,026	1,026	Baseline		5,910	
	3002C			PSE	2,850	2,850	2,756	2,756	2,756	PAED	4/2/18	6/28/19	
	RIV			RW Sup	80	80	67	67	77	RW Cert	6/3/19	3/4/20	Benefits
	74			Con Sup	2,800	2,800	416	416	2,701	RTL	8/1/19	6/11/20	
			Bridge rail replacement, replace one bridges, and extend one culvert.	RW Cap	550	550	21	21	451	Begin Const	3/2/20	1/19/21	
				Con Cap	5,910	5,910	1,621	1,621	5,910	End Const		4/5/24	
				Total	13,221	13,221	5,907	5,907	12,921				
497*	08	RIV 10 REHAB SUBSTRUCTURE	Near Palm Springs, at Whitewater River Bridge No 56-0004 L/R.	PAED	1,218	1,218	1,151	1,151	1,151	Baseline		10,750	
	3002F			PSE	1,916	1,916	1,325	1,325	1,325	PAED	5/2/18	6/18/18	
	RIV			RW Sup	158	158	104	104	161	RW Cert	6/3/19	5/9/19	
	10			Con Sup	2,713	2,713	1,735	1,735	2,770	RTL	6/18/19	6/20/19	Benefits
			Bridge rehabilitation and scour mitigation.	RW Cap	1,158	1,158	1,087	1,087	1,178	Begin Const	1/21/20	1/15/20	
				Con Cap	10,750	10,750	9,837	9,837	10,750	End Const		11/15/21	
				Total	17,913	17,913	15,239	15,239	17,335				

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District		County		Approved		SHOPP		Total		SHOPP		Approved		Actual		Current		Award	
No.	Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs			
498*	08 3002S SBD 215	SBD 215 MT VERNON/WASHINGTON ST OC	In Colton, from 0.3 mile south to 0.3 mile north of Washington Street Overcrossing No 54-0530.	PAED	1,438	1,438	1,393	1,393	1,393	Baseline					18,538	Benefits			
				PSE	3,894	3,894	3,837	3,837	3,837	PAED	12/1/17	4/18/18							
				RW Sup	864	664	829	663	849	RW Cert	11/8/19	4/13/20							
				Con Sup	4,258	4,258	322	322	4,199	RTL	2/21/20	6/2/20							
				RW Cap	4,357	4,357	382	382	2,654	Begin Const	6/12/20	3/25/21							
				Con Cap	18,539	16,328	1	1	18,539	End Const		7/3/23							
				Total	33,350	30,939	6,764	6,598	31,471										
499*	08 3003K RIV 15	Temecula Lane Replacement	In and near Temecula, from the San Diego County line to 0.1 mile north of Temecula River Bridge; also in San Diego County from 0.1 mile south of the Riverside County line to the Riverside County line.	PAED	1,364	1,364	959	959	959	Baseline			10/17/18		32,555				
				PSE	1,520	1,520	1,517	1,517	1,517	PAED	3/23/18	3/23/18							
				RW Sup	20	20	18	18	18	RW Cert	4/2/19	2/22/19							
				Con Sup	4,423	4,423	3,239	3,239	4,603	RTL	8/6/19	6/21/19							
				RW Cap	10	10	0	0	10	Begin Const	1/22/20	1/30/20							
				Con Cap	32,556	32,556	22,686	22,686	32,556	End Const		12/3/21							
				Total	39,893	39,893	28,419	28,419	39,663										
500*	08 3003L RIV 15	RIV 015 Slab Replacement	In and near Lake Elsinore, from Nichols Road to 0.1 mile north of Temescal Canyon Road.	PAED	1,108	1,108	762	762	762	Baseline					18,288				
				PSE	951	951	948	948	948	PAED	11/1/17	11/8/17							
				RW Sup	20	20	12	12	12	RW Cert	2/1/19	12/17/18							
				Con Sup	3,666	3,666	2,024	2,024	3,636	RTL	5/1/19	3/4/19							
				RW Cap	10	10	0	0	10	Begin Const	1/15/20	9/23/19							
				Con Cap	18,288	18,288	15,139	15,139	18,288	End Const		11/15/21							
				Total	24,043	24,043	18,885	18,885	23,656										
501*	08 3003M RIV 15	RIV 015 CAPM & SLAB REPLACEMENT	In and near Corona and Norco, from 0.5 mile south of East Ontario Avenue to Route 60.	PAED	1,022	1,022	859	859	859	Baseline					25,254				
				PSE	1,373	1,373	1,350	1,350	1,350	PAED	3/29/18	4/13/18							
				RW Sup	23	23	20	20	21	RW Cert	1/3/20	10/30/19							
				Con Sup	4,834	4,834	717	717	4,631	RTL	3/2/20	6/11/20							
				RW Cap	36	36	0	0	36	Begin Const	1/15/21	12/22/20							
				Con Cap	25,254	25,254	7,628	7,628	25,254	End Const		7/1/22							
				Total	32,542	32,542	10,574	10,574	32,151										
502*	08 3003T SBD 15	SBD 15 REHAB	In and near Fontana, from 0.4 mile south of Sierra Avenue to Glen Helen Parkway.	PAED	827	827	750	750	750	Baseline					25,878				
				PSE	1,190	1,190	1,182	1,182	1,182	PAED	1/10/18	1/23/18							
				RW Sup	30	30	24	24	24	RW Cert	9/9/19	12/20/18							
				Con Sup	3,335	3,335	2,553	2,553	3,371	RTL	12/2/19	6/17/19							
				RW Cap	10	10	0	0	10	Begin Const	8/3/20	1/22/20							
				Con Cap	25,879	25,879	22,416	22,416	25,879	End Const		1/3/22							
				Total	31,271	31,271	26,925	26,925	31,216										
503*	08 3003U SBD 15	SBD 15 REHAB	In Hesperia and Victorville, from Oak Hill Road to 0.1 mile south of Bear Valley Road.	PAED	1,190	1,190	1,173	1,173	1,173	Baseline			10/17/18		0	Schedule			
				PSE	7,380	7,380	6,536	6,536	7,553	PAED	5/17/18	5/17/18							
				RW Sup	260	260	210	210	309	RW Cert	11/4/19	2/26/20							
				Con Sup	15,391	15,391	0	0	15,609	RTL	2/3/20	6/12/20							
				RW Cap	298	298	199	199	317	Begin Const	10/29/20		11/19/21						
				Con Cap	148,257	148,257	0	0	148,257	End Const		2/7/24							
				Total	172,776	172,776	8,118	8,118	173,218										
504*	08 3003X SBD 210	SBD 210 INSTALL RAMP METERING SYSTEMS	In Rancho Cucamonga and Fontana, from East Avenue to 0.2 mile west of Beech Avenue; also on Route 15, at Route 210/15 Separation.	PAED	410	410	396	396	396	Baseline					3,418				
				PSE	649	649	648	648	648	PAED	10/27/17	1/8/18							
				RW Sup	70	70	37	37	43	RW Cert	2/26/19	1/8/19							
				Con Sup	726	726	694	694	738	RTL	3/15/19	4/30/19							
				RW Cap	19	19	0	0	19	Begin Const	10/15/19	10/24/19							
				Con Cap	3,419	3,419	3,133	3,133	3,419	End Const		8/2/21							
				Total	5,293	5,293	4,908	4,908	5,263										

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date			
505*	08 3005Q RIV 74	RIV 74 REPLACE 2 BRIDGES	Near Lake Elsinore, at Morrill Canyon Bridge No 56-0169; also near Hemet, at Strawberry Creek Bridge No 56-0180 (PM 53.4/54.7).	PAED	2,059	2,059	2,028	2,028	2,028	Baseline					0	Cost
				PSE	1,490	1,490	34	34	2,032	PAED	3/1/21	3/22/21				
				RW Sup	173	173	3	3	280	RW Cert	3/1/22		3/1/22			
				Con Sup	3,159	3,159	0	0	2,940	RTL	4/1/22		4/1/22			
				RW Cap	653	653	0	0	493	Begin Const	12/1/22		12/1/22			
				Con Cap	10,948	10,948	0	0	9,753	End Const			12/2/24			
				Total	18,482	18,482	2,065	2,065	17,526							
506*	08 3006C SBD 10	SBD 10 BRIDGE REHAB	In Colton at Colton Overhead No 54-0464R (PM R22.36).	PAED	552	552	552	552	552	Baseline					0	
				PSE	780	780	184	184	914	PAED	4/1/20	7/24/20				
				RW Sup	100	100	26	26	123	RW Cert	10/15/21		4/1/22			
				Con Sup	672	672	0	0	672	RTL	11/16/21		5/2/22			
				RW Cap	62	62	0	0	119	Begin Const	7/15/22		12/1/22			
				Con Cap	1,655	1,655	0	0	1,581	End Const			10/2/23			
				Total	3,821	3,821	762	762	3,961							
507*	08 3006W RIV Var	RIV/SBD REPAIR DETECTION SITES	In Riverside and San Bernardino Counties, on various routes and at various locations.	PAED	346	346	126	126	126	Baseline					4,999	
				PSE	1,000	1,000	574	574	574	PAED	2/15/18	2/13/18				
				RW Sup	90	90	15	15	15	RW Cert	9/14/18	8/27/18				
				Con Sup	1,401	1,401	792	792	1,290	RTL	10/15/18	10/1/18				
				RW Cap	10	10	0	0	10	Begin Const	6/14/19	5/28/19				
				Con Cap	5,000	5,000	4,032	4,032	5,000	End Const			8/2/21			
				Total	7,847	7,847	5,539	5,539	7,015							
508*	08 3007L SBD 66	SBD 066 UPGRADE TO STANDARD BRIDGE RAIL	In the city of San Bernardino, at Lytle Creek Channel Bridge No 54-0423; also on Route 215 at Little League Drive Overcrossing Bridge No 54-0533 (PM 14.9).	PAED	967	967	448	448	1,412	Baseline					0	Cost Schedule
				PSE	2,334	2,334	0	0	2,445	PAED	7/5/21		6/1/22			
				RW Sup	223	223	0	0	224	RW Cert	9/1/23		12/1/23			
				Con Sup	2,914	2,914	0	0	3,104	RTL	10/1/23		2/1/24			
				RW Cap	377	377	0	0	377	Begin Const	6/1/24		11/1/24			
				Con Cap	6,884	6,884	0	0	8,327	End Const			12/1/25			
				Total	13,699	13,699	448	448	15,889							
509*	08 3007M SBD 18	SBD 18 PAVEMENT PRESERVATION	In and near Adelanto, from Route 395 Junction to Los Angeles County line.	PAED	764	764	747	747	747	Baseline					0	
				PSE	1,842	1,842	1,786	1,786	1,909	PAED	11/1/19	10/31/19				
				RW Sup	300	300	299	299	299	RW Cert	4/1/21	3/24/21				
				Con Sup	2,300	2,300	0	0	1,868	RTL	5/3/21	5/6/21				
				RW Cap	341	341	94	94	341	Begin Const	2/1/22		2/1/22			
				Con Cap	14,050	14,050	0	0	14,050	End Const			2/1/23			
				Total	19,597	19,597	2,926	2,926	19,214							
510*	08 3007P SBD 66	SBD 66 CAPM	In San Bernardino, from Pepper Avenue to H Street (PM 20.14/23.156).	PAED	1,073	1,073	601	601	1,170	Baseline					0	Cost
				PSE	1,743	1,743	0	0	1,328	PAED	6/1/22		6/1/22			
				RW Sup	2,121	2,121	0	0	1,780	RW Cert	12/1/23		12/1/23			
				Con Sup	1,576	1,576	0	0	1,260	RTL	2/1/24		2/1/24			
				RW Cap	1,041	1,041	0	0	525	Begin Const	11/1/24		11/1/24			
				Con Cap	12,058	12,058	0	0	21,487	End Const			12/1/25			
				Total	19,612	19,612	601	601	27,550							
511*	08 3007S SBD 215	SBD 215/259 INSTALL TMS FIELD ELEMENTS	In and near the city of San Bernardino, from Route 215/10 Connector to Route 215/15 Junction (PM 4.0/17.753); also on Route 259, from Route 259/215 Separation to Route 259/210 Junction (PM R0.0/1.5).	PAED	436	436	387	387	387	Baseline					6,914	
				PSE	1,168	1,168	1,126	1,126	1,126	PAED	2/1/19	2/28/19				
				RW Sup	42	42	12	12	27	RW Cert	5/1/20	2/20/20				
				Con Sup	1,301	1,301	308	308	1,594	RTL	6/1/20	5/4/20				
				RW Cap	10	10	0	0	10	Begin Const	2/1/21	12/15/20				
				Con Cap	6,914	6,914	1,888	1,888	6,914	End Const			10/4/22			
				Total	9,871	9,871	3,721	3,721	10,058							

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
512*	08 3008A RIV 10	Riv 10 NEAR COACHELLA PAVEMENT REHAB G-13	In and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (This is a Design-Build project).	PAED	7,900	7,900	7,091	7,091	7,091	Baseline		1/28/21	0
				PSE	2,000	2,000	32	32	2,128	PAED	9/2/20	9/17/20	
				RW Sup	90	90	0	0	67	RW Cert	6/1/21	6/1/21	Schedule
				Con Sup	15,400	15,400	0	0	15,766	RTL	6/1/21	4/30/21	
				RW Cap	27,982	13,991	6	0	13,991	Begin Const	9/1/21	7/11/22	
				Con Cap	185,000	185,000	0	0	184,643	End Const		8/3/26	
				Total	238,372	224,381	7,129	7,123	223,686				
				513*	08 3008C RIV 74	RIV 74 MILL AND OVERLAY PAVEMENT AND INCLUDE DIGOUTS	Near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilitate pavement.	PAED	1,267	1,267	769	769	1,379
PSE	1,177	1,177	0					0	1,016	PAED	4/1/22	4/1/22	
RW Sup	276	276	0					0	252	RW Cert	8/1/23	8/1/23	
Con Sup	2,466	2,466	0					0	1,894	RTL	10/2/23	10/2/23	
RW Cap	80	80	0					0	80	Begin Const	7/1/24	7/1/24	
Con Cap	15,375	15,375	0					0	15,375	End Const		1/2/26	
Total	20,641	20,641	769					769	19,996				
514*	08 3008G RIV 111	RIV 111 PALM SPRINGS CAPM	In Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement.					PAED	901	901	305	305	851
				PSE	1,614	1,614	0	0	1,372	PAED	5/2/22	5/2/22	
				RW Sup	127	127	0	0	115	RW Cert	11/1/23	11/1/23	
				Con Sup	3,559	3,559	0	0	2,422	RTL	2/1/24	2/1/24	
				RW Cap	10	10	0	0	37	Begin Const	11/1/24	11/1/24	
				Con Cap	17,749	17,749	0	0	16,339	End Const		2/2/26	
				Total	23,960	23,960	305	305	21,136				
				515*	08 3008K SBD 40	SBD 40 BRIDGE SCOUR MITIGATION	Near Needles, at the Halfway Hills Wash Bridge No 54-0799L/R. Replace bridges, replace and expand Rock Slope Protection (RSP) limits. (G13 Contingency).	PAED	1,732	1,732	1,740	1,740	1,740
PSE	2,188	2,188	314					314	2,711	PAED	10/1/20	1/29/21	Cost
RW Sup	56	56	0					0	55	RW Cert	3/1/22	3/1/22	
Con Sup	0	0	0					0	3,855	RTL	4/1/22	4/1/22	
RW Cap	60	30	2					2	30	Begin Const	11/2/22	11/14/22	
Con Cap	0	0	0					0	14,410	End Const		8/1/24	
Total	4,036	4,006	2,056					2,056	22,801				
516*	08 3008N RIV 10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. (G13 Contingency).					PAED	1,264	1,264	448	448	448
				PSE	1,441	1,441	409	409	1,561	PAED	9/23/20	10/26/20	Cost
				RW Sup	259	259	7	7	154	RW Cert	2/16/22	2/16/22	
				Con Sup	0	0	0	0	1,930	RTL	3/16/22	5/2/22	
				RW Cap	380	190	2	0	179	Begin Const	11/4/22	11/4/22	
				Con Cap	0	0	0	0	12,045	End Const		6/20/24	
				Total	3,344	3,154	866	864	16,317				
				517*	08 3008U RIV 010	RIV 10 PAVEMENT REPLACEMENT	IN BEAUMONT & BANNING FROM JCT 10/60 SEP TO JCT 10/111 SEP PAVEMENT REPLACEMENT LANES 3 & 4 & OUTSIDE SHOULDERS WITH JPCP, OVERLAY INSIDE SHOULDER, CONCRETE SLAB REPLACEMENT LANE 1 & 2 & UPGRADE CURB RAMPS	PAED	5,375	5,375	728	728	728
PSE	10,817	10,817	7,140					7,140	7,140	PAED		12/22/15	Scope
RW Sup	562	562	67					67	67	RW Cert		2/8/18	
Con Sup	11,611	11,611	7,176					7,176	11,722	RTL		6/12/18	Benefits
RW Cap	32	32	0					0	10	Begin Const		12/16/19	
Con Cap	202,673	202,673	91,183					91,183	202,673	End Const		11/7/22	
Total	231,070	231,070	106,294					106,294	222,340				
518*	08 3008Y RIV 10	RIV 10 DESERT CENTER PAVEMENT REHAB: MAINLINE SHOULDERS, RAMPS G-13	Near Blythe, from 0.2 mile west of Route 177 to 0.2 mile east of Teed Ditch Bridge. Cold plane mainline pavement and overlay with Portland Cement Concrete (PCC). The shoulders and ramps will be milled and overlaid with Hot Mix Asphalt (HMA-A).					PAED	16,900	16,900	12,163	12,163	12,163
				PSE	2,000	2,000	1,792	1,792	1,792	PAED	11/15/19	11/15/19	
				RW Sup	153	153	16	16	149	RW Cert	5/1/20	4/10/20	
				Con Sup	37,509	37,509	120	120	36,181	RTL	6/1/20	6/11/20	
				RW Cap	9,000	9,000	336	336	9,010	Begin Const	5/3/21	4/15/21	
				Con Cap	289,222	289,222	14	14	289,222	End Const		7/1/24	
				Total	354,784	354,784	14,441	14,441	348,517				

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
519*	08 3009A SBD 10	SBD 10 INSTALL TMS ELEMENTS	In and near Redlands, from Route 210 Junction to the Riverside County line (PM R39.16).	PAED	300	300	234	234	234	Baseline			6,586	
				PSE	1,000	1,000	835	835	835	PAED	6/1/18	6/18/18		
				RW Sup	33	33	24	24	28	RW Cert	5/1/19	2/19/19		
				Con Sup	1,600	1,600	971	971	1,952	RTL	6/3/19	6/12/19		
				RW Cap	10	10	0	0	60	Begin Const	11/1/19	11/22/19		
				Con Cap	6,586	6,586	4,147	4,147	6,586	End Const		9/3/21		
				Total	9,529	9,529	6,211	6,211	9,695					
520*	08 3009E SBD 210	SBD 210 GAP CLOSURE PROJECT	FR HIGHLAND AVE TO JCT RTE 10	PAED	0	0	1	0	1	Baseline			128,826	
				PSE	0	0	22	6	22	PAED		12/16/16		
				RW Sup	0	0	0	0	0	RW Cert		1/2/19		
				Con Sup	0	0	0	0	0	RTL		1/18/19		
				RW Cap	0	0	0	0	0	Begin Const		11/15/19		
				Con Cap	110,815	42,121	14,552	5,400	110,792	End Const		7/12/23		
				Total	110,815	42,121	14,575	5,406	110,815					
521*	08 3009H SBD 395	SBD 395 MILL 0.10?AND OVERLAY 0.20? RUBBERIZED ASPHALT WITH DIGOUTS	In and near Hesperia, Victorville, and Adelanto, from Route 15 to 3.1 miles north of Route 58.	PAED	945	945	434	434	1,131	Baseline			0	
				PSE	2,095	2,095	0	0	1,802	PAED	1/3/22	4/1/22		
				RW Sup	394	394	0	0	417	RW Cert	3/3/23	4/3/23		
				Con Sup	3,837	3,837	0	0	3,310	RTL	4/3/23	5/5/23		
				RW Cap	363	363	0	0	378	Begin Const	12/4/23	1/5/24		
				Con Cap	33,877	33,877	0	0	33,877	End Const		11/4/24		
				Total	41,511	41,511	434	434	40,915					
522*	08 3009K RIV 10	Riv 10 Blythe Pavement Rehab: mainline, shoulders, ramps	In and near Blythe, from Teed Ditch Bridge to Arizona State line (PM 156.492).	PAED	9,000	9,000	8,263	8,263	8,263	Baseline		10/22/20	0	
				PSE	10,000	10,000	1,905	1,905	10,285	PAED	8/28/20	8/28/20		Cost
				RW Sup	117	117	83	83	414	RW Cert	4/1/22	4/1/22		
				Con Sup	0	0	0	0	31,018	RTL	5/2/22	5/2/22		
				RW Cap	18,516	9,258	12	0	9,743	Begin Const	4/3/23	4/3/23		
				Con Cap	0	0	0	0	182,030	End Const		4/1/26		
				Total	37,633	28,375	10,263	10,251	241,753					
523*	08 3009N SBD 71	SBD 71 INSTALL, CCTV, CMS, VDS & FIBER OPTIC COMM SYS	In and near Chino and Chino Hills, from the Los Angeles County line to the Riverside County line (PM R8.478); also in Riverside County, from San Bernardino County line to Route 91 (PM R0.0 to PM R3.0).	PAED	561	561	414	414	414	Baseline			7,975	
				PSE	1,747	1,747	1,743	1,743	1,743	PAED	12/3/18	12/14/18		
				RW Sup	113	113	27	27	27	RW Cert	1/6/20	12/30/19		
				Con Sup	1,746	1,746	71	71	1,740	RTL	5/1/20	4/15/20		
				RW Cap	99	99	0	0	73	Begin Const	1/5/21	11/17/20		
				Con Cap	7,976	7,976	132	132	7,976	End Const		10/18/22		
				Total	12,242	12,242	2,387	2,387	11,973					
524*	08 3009P SBD,LA 10	I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed.	PAED	213	0	217	0	217	Baseline		10/17/18	807,571	
				PSE	62,293	0	0	0	0	PAED	7/6/17			Cost
				RW Sup	0	0	0	0	0	RW Cert	3/1/22	1/16/18		
				Con Sup	0	0	7,110	0	0	RTL	11/1/21	1/16/18		
				RW Cap	49,219	0	0	0	49,219	Begin Const	7/1/18	9/7/18		
				Con Cap	817,466	8,213	87,875	14,122	817,466	End Const	2/1/24	7/7/23		
				Total	929,191	8,213	95,202	14,122	866,902					

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPS	
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)		
525*	08 SBD 3009R 60	SBD 60 @ RAMONA OC	In Chino, at Ramona Avenue Overcrossing No 54-0745 (PM R1.37).	PAED	5,822	5,822	4,120	4,120	4,120	Baseline					0	
				PSE	1,380	1,380	1,004	1,004	1,345	PAED	5/1/20		6/3/20			
				RW Sup	50	50	12	12	25	RW Cert	3/1/21		12/17/20			
				Con Sup	2,420	2,420	0	0	2,265	RTL	7/1/21		6/11/21			Benefits
				RW Cap	120	120	9	9	34	Begin Const	2/2/22			2/2/22		
				Con Cap	8,970	8,970	0	0	9,420	End Const				12/1/22		
				Total	18,762	18,762	5,145	5,145	17,209							
526*	08 3011A RIV 60	RIV 60 INSTALL NEW RAMP METERING SYSTEMS	In the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation.	PAED	1,233	1,233	1,911	678	1,371	Baseline					0	
				PSE	2,083	2,083	2,083	0	1,911	PAED	7/1/21		9/1/21			
				RW Sup	64	64	64	0	63	RW Cert	12/1/22		12/1/22			
				Con Sup	2,774	2,774	2,774	0	1,996	RTL	1/2/23		1/3/23			
				RW Cap	10	10	59	0	59	Begin Const	9/7/23		9/7/23			
				Con Cap	10,505	10,505	10,667	0	10,505	End Const				9/8/25		
				Total	16,669	16,669	17,558	678	15,905							
527*	08 3011E RIV 215	RIV 215 CAPM	Near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road.	PAED	1,374	1,374	401	401	1,430	Baseline					0	
				PSE	2,206	2,206	0	0	2,161	PAED	11/1/21		11/1/21			
				RW Sup	43	43	0	0	37	RW Cert	2/1/23		2/1/23			
				Con Sup	3,544	3,544	0	0	3,137	RTL	3/1/23		3/1/23			
				RW Cap	20	20	0	0	20	Begin Const	10/2/23		10/2/23			
				Con Cap	27,553	27,553	0	0	21,682	End Const				10/1/25		
				Total	34,740	34,740	401	401	28,467							
528*	08 3011F SBD 247	SBD 247 PAVEMENT AND SHOULDER WIDENING	In and near Yucca Valley, from Route 62 to north of Gin Road.	PAED	1,494	1,494	564	564	2,223	Baseline					0	
				PSE	2,073	2,073	0	0	1,595	PAED	3/1/22		3/1/22		Cost	
				RW Sup	2,090	2,090	0	0	2,147	RW Cert	3/1/24		3/1/24			
				Con Sup	1,881	1,881	0	0	2,128	RTL	4/2/24		4/2/24			
				RW Cap	787	787	0	0	727	Begin Const	1/3/25		1/3/25			
				Con Cap	17,951	17,951	0	0	31,428	End Const				1/5/26		
				Total	26,276	26,276	564	564	40,248							
529*	08 3011G SBD 83	SBD 83 CAPM AND CURB RAMPS	In Ontario, from south of Cedar Street to Route 10.	PAED	3,342	3,342	1,756	1,756	3,526	Baseline					0	
				PSE	5,553	5,553	0	0	4,657	PAED	10/3/22		10/3/22		Cost	
				RW Sup	1,772	1,772	0	0	1,550	RW Cert	5/1/24		5/1/24			
				Con Sup	0	0	0	0	4,715	RTL	6/3/24		6/3/24			
				RW Cap	646	646	0	0	646	Begin Const	3/3/25		3/3/25			
				Con Cap	0	0	0	0	21,175	End Const				4/1/27		
				Total	11,313	11,313	1,756	1,756	36,269							
530*	08 3011H RIV 215	RIV 215 CAPM IN PERRIS	In and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway.	PAED	1,678	1,678	770	770	1,763	Baseline					0	
				PSE	2,576	2,576	0	0	2,582	PAED	12/1/21		5/2/22		Cost	
				RW Sup	51	51	0	0	52	RW Cert	7/1/23		3/1/24		Schedule	
				Con Sup	0	0	0	0	3,836	RTL	8/1/23		4/2/24			
				RW Cap	77	77	0	0	75	Begin Const	3/1/24		10/15/24			
				Con Cap	0	0	0	0	31,613	End Const				4/1/27		
				Total	4,382	4,382	770	770	39,921							
531*	08 3011J SBD 18	SBD 18 CAPM MILL AND OVERLAY	In Apple Valley and Victorville, from Apple Valley Inn Road/Dale Evans Parkway to Route 15.	PAED	1,867	1,867	2,440	573	1,567	Baseline					0	
				PSE	2,357	2,357	2,357	0	1,894	PAED	4/1/22		4/1/22			
				RW Sup	1,417	1,417	1,417	0	141	RW Cert	10/2/23		10/2/23			
				Con Sup	3,480	3,480	3,480	0	2,454	RTL	1/2/24		1/2/24			
				RW Cap	566	566	349	0	349	Begin Const	9/16/24		9/16/24			
				Con Cap	16,274	16,274	15,741	0	15,741	End Const				2/17/26		
				Total	25,961	25,961	25,784	573	22,146							

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** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
532*	08 3011K SBD 18	SBD DRAINAGE/CULVERT SAND ITS	Near Big Bear Lake, from Arrowbear Drive to Route 38.	PAED	1,156	1,156	1,338	182	1,199	Baseline		0
				PSE	1,260	1,260	1,260	0	1,174	PAED	5/2/22	5/2/22
				RW Sup	23	23	23	0	162	RW Cert	11/15/23	11/15/23
				Con Sup	1,742	1,742	1,742	0	1,499	RTL	12/15/23	12/15/23
				RW Cap	452	452	514	0	452	Begin Const	8/8/24	8/8/24
				Con Cap	<u>4,988</u>	<u>4,988</u>	<u>4,580</u>	0	<u>4,580</u>	End Const		11/2/26
				Total	9,621	9,621	9,457	182	9,666			
533*	08 3011Q RIV 10	BRIDGE SCOUR	Near Chiriaco Summit, at Three Star Ditch Bridge No 59-0129R/L; also at Determination Ditch Bridge No 59-0124R/L (PM R90.9).	PAED	1,065	1,065	352	352	1,061	Baseline		0
				PSE	1,912	1,912	0	0	2,042	PAED	8/4/22	8/4/22
				RW Sup	51	51	0	0	37	RW Cert	9/5/23	9/5/23
				Con Sup	2,651	2,651	0	0	2,247	RTL	10/2/23	10/2/23
				RW Cap	395	395	0	0	395	Begin Const	6/6/24	6/6/24
				Con Cap	<u>10,115</u>	<u>10,115</u>	<u>0</u>	<u>0</u>	<u>3,699</u>	End Const		5/6/25
				Total	16,189	16,189	352	352	9,481			
534*	08 3011R SBD 15	SBD 15 Seismic Work	In Ontario, at S15-E10 Connector Overcrossing No 54-0910F.	PAED	840	840	411	411	1,077	Baseline		0
				PSE	1,951	1,951	0	0	1,712	PAED	1/3/22	1/3/22
				RW Sup	31	31	0	0	31	RW Cert	7/1/23	7/3/23
				Con Sup	2,380	2,380	0	0	1,752	RTL	8/1/23	8/1/23
				RW Cap	10	10	0	0	10	Begin Const	3/3/24	5/1/24
				Con Cap	<u>15,130</u>	<u>15,130</u>	<u>0</u>	<u>0</u>	<u>13,249</u>	End Const		5/1/25
				Total	20,342	20,342	411	411	17,831			
535*	08 3011S RIV 243	RIV 243 MILL AND OVERLAY PAVEMENT	Near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10.	PAED	864	864	302	302	1,322	Baseline		0
				PSE	1,311	1,311	0	0	1,273	PAED	6/3/22	6/3/22
				RW Sup	60	60	0	0	135	RW Cert	1/3/24	12/5/23
				Con Sup	2,708	2,708	0	0	2,486	RTL	2/6/24	3/6/24
				RW Cap	477	477	0	0	479	Begin Const	11/7/24	1/3/25
				Con Cap	<u>20,794</u>	<u>20,794</u>	<u>0</u>	<u>0</u>	<u>20,794</u>	End Const		10/8/26
				Total	26,214	26,214	302	302	26,489			
536*	08 3011U SBD 215	CAPITAL PREVENTIVE MAINTENANCE (CAPM)	In the cities of Colton and San Bernardino, from south of Route 10 to Mill Street.	PAED	645	645	353	353	566	Baseline		0
				PSE	1,205	1,205	0	0	1,225	PAED	7/1/21	8/2/21
				RW Sup	129	129	0	0	109	RW Cert	10/3/22	11/9/22
				Con Sup	2,030	2,030	0	0	1,449	RTL	4/3/23	4/3/23
				RW Cap	22	22	0	0	22	Begin Const	11/17/23	12/4/23
				Con Cap	<u>15,718</u>	<u>15,718</u>	<u>0</u>	<u>0</u>	<u>14,685</u>	End Const		1/5/24
				Total	19,749	19,749	353	353	18,056			
537*	08 3011Y RIV 215	RIV 215 CAPM	In the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue.	PAED	1,022	1,022	409	409	966	Baseline		0
				PSE	1,800	1,800	0	0	1,551	PAED	2/1/22	2/1/22
				RW Sup	90	90	0	0	66	RW Cert	7/3/23	7/3/23
				Con Sup	0	0	0	0	2,513	RTL	8/1/23	8/1/23
				RW Cap	22	22	0	0	34	Begin Const	3/4/24	3/4/24
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18,099</u>	End Const		10/1/25
				Total	2,934	2,934	409	409	23,229			
538*	08 3012J RIV 10	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	Near Desert Center, at Orris Ditch Bridge No 56-0123L/R and at Aztec Ditch Bridge No 56-0545L/R.	PAED	912	912	400	400	1,049	Baseline		0
				PSE	1,446	1,446	0	0	1,310	PAED	10/1/21	6/1/22
				RW Sup	17	17	0	0	35	RW Cert	11/1/22	3/13/23
				Con Sup	1,717	1,717	0	0	1,466	RTL	12/1/22	4/10/23
				RW Cap	10	10	0	0	10	Begin Const	8/1/23	11/13/23
				Con Cap	<u>4,179</u>	<u>4,179</u>	<u>0</u>	<u>0</u>	<u>4,179</u>	End Const		6/25/24
				Total	8,281	8,281	400	400	8,049			

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County			Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
539*	08 3012K SBD 40	PAVEMENT REHABILITATION (CAPM)	In and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.8).	PAED	1,232	1,232	334	334	1,269	Baseline				0	Cost
				PSE	1,400	1,400	0	0	1,342	PAED	5/2/22		5/2/22		
				RW Sup	756	756	0	0	780	RW Cert	11/1/23		2/13/24		
				Con Sup	0	0	0	0	3,320	RTL	1/3/24		3/15/24		
				RW Cap	235	235	0	0	245	Begin Const	10/1/24		10/1/24		
				Con Cap	0	0	0	0	38,979	End Const			11/3/25		
				Total	3,623	3,623	334	334	45,935						
540*	08 3012M SBD Var	SBD VAR Install Changeable Message Signs (CMS)	Near Barstow, Needles, Yucca Valley, and Vidal Junction, on Routes 40, 58, 62, and 95 at various locations; also in Riverside County, on Route 62 near Desert Center at Route 177 (PM 82.5/87.5).	PAED	1,028	1,028	239	239	1,192	Baseline				0	
				PSE	1,493	1,493	0	0	1,606	PAED	10/1/21		10/1/21		
				RW Sup	109	109	0	0	60	RW Cert	1/5/23		1/5/23		
				Con Sup	1,634	1,634	0	0	1,753	RTL	2/6/23		2/6/23		
				RW Cap	10	10	0	0	10	Begin Const	10/3/23		10/3/23		
				Con Cap	12,793	12,793	0	0	12,793	End Const			5/3/24		
				Total	17,067	17,067	239	239	17,414						
541*	08 3012N SBD Var	SBD INSTALL CMS VAR ROUTES	In San Bernardino County, on various routes at various locations.	PAED	1,345	1,345	1,856	511	1,270	Baseline				0	
				PSE	1,461	1,461	1,461	0	1,245	PAED	10/1/21		10/1/21		
				RW Sup	101	101	101	0	291	RW Cert	1/2/23		1/3/23		
				Con Sup	2,620	2,620	2,620	0	2,106	RTL	2/1/23		2/1/23		
				RW Cap	30	30	117	0	117	Begin Const	10/5/23		10/5/23		
				Con Cap	14,374	14,374	10,416	0	9,411	End Const			6/2/25		
				Total	19,931	19,931	16,571	511	14,440						
542*	08 3012P SBD Var	SBD REPLACE CMS VAR ROUTES	In San Bernardino County, on routes 10, 15, 40, 58, 60, 210, and 215 at various locations.	PAED	1,061	1,061	418	418	418	Baseline				0	
				PSE	1,727	1,727	0	0	1,578	PAED	5/1/21	5/27/21			
				RW Sup	223	223	0	0	205	RW Cert	8/1/22		8/1/22		
				Con Sup	3,212	3,212	0	0	2,598	RTL	9/1/22		9/1/22		
				RW Cap	20	20	0	0	20	Begin Const	7/3/23		7/3/23		
				Con Cap	15,640	15,640	0	0	14,988	End Const			2/3/25		
				Total	21,883	21,883	418	418	19,807						
543*	08 3012Q RIV Var	RIV VAR ROUTES AVMS	In Riverside County, on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2).	PAED	863	863	469	469	469	Baseline				0	Cost
				PSE	1,463	1,463	0	0	1,123	PAED	7/1/21	6/30/21			
				RW Sup	65	65	0	0	35	RW Cert	12/1/22		12/1/22		
				Con Sup	2,527	2,527	0	0	1,945	RTL	1/2/23		1/3/23		
				RW Cap	42	42	0	0	42	Begin Const	9/7/23		9/7/23		
				Con Cap	7,160	7,160	0	0	60,165	End Const			9/8/25		
				Total	12,120	12,120	469	469	63,779						
544*	09 2633 KER 14	Rosamond-Mojave Rehab	Near Rosamond and Mojave, from 1.4 miles south of Dawn Road Overcrossing (OC) to 0.5 mile north of Silver Queen Road OC.	PAED	370	370	174	174	174	Baseline		12/6/18		46,191	Benefits
				PSE	1,806	1,806	1,610	1,610	1,610	PAED	6/20/18	6/20/18			
				RW Sup	250	250	7	7	91	RW Cert	1/3/20	1/7/20			
				Con Sup	4,750	4,750	1,157	1,157	2,804	RTL	1/23/20	1/27/20			
				RW Cap	22	22	0	0	0	Begin Const	6/24/20	8/7/20			
				Con Cap	46,192	46,192	20,262	20,262	46,192	End Const			5/1/22		
				Total	53,390	53,390	23,210	23,210	50,871						
545*	09 2653 INY 395	BISHOP PAVEMENT	In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3).	PAED	1,288	1,288	433	433	1,201	Baseline				0	Benefits
				PSE	1,304	1,304	0	0	1,083	PAED	7/1/21		8/12/21		
				RW Sup	1,614	1,614	0	0	1,493	RW Cert	4/1/23		6/28/23		
				Con Sup	1,351	1,351	0	0	1,209	RTL	5/1/23		6/28/23		
				RW Cap	4,142	4,142	3	3	3,475	Begin Const	9/27/23		2/7/24		
				Con Cap	15,510	15,510	0	0	15,510	End Const			4/1/24		
				Total	25,209	25,209	436	436	23,971						

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District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPS
546*	09	FISH SPRINGS PAVEMENT	Near Big Pine, from 1.3 miles south of Fish Springs Road (south) to Route 168 (east).	PAED	1,378	1,378	246	246	1,313	Baseline				0	
	2667			PSE	892	892	0	0	778	PAED	12/2/21		12/2/21		Cost
	INY			RW Sup	1,224	1,224	0	0	1,039	RW Cert	12/5/23		12/5/23		
	395			Con Sup	0	0	0	0	2,325	RTL	1/16/24		1/16/24		Benefits
			Rehabilitate pavement, install Transportation Management System (TMS) elements, and upgrade lighting, guardrail, and facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	RW Cap	96	96	0	0	96	Begin Const	6/26/24		6/26/24		
				Con Cap	0	0	0	0	28,596	End Const			10/8/25		
				Total	3,590	3,590	246	246	34,147						
547*	09	ROCK CREEK PAVEMENT	Near Toms Place, from 0.5 mile north of Rock Creek road to 1.3 miles south of South Landing Road.	PAED	652	652	237	237	629	Baseline				0	
	2669			PSE	705	705	0	0	624	PAED	1/14/22		1/14/22		
	MNO			RW Sup	77	77	0	0	67	RW Cert	5/18/23		5/18/23		
	395			Con Sup	1,717	1,717	0	0	1,474	RTL	10/27/23		10/27/23		
			Rehabilitate pavement, replace signs, rehabilitate drainage systems, and upgrade guardrail and lighting.	RW Cap	10	10	1	1	34	Begin Const	4/12/24		4/12/24		
				Con Cap	10,358	10,358	0	0	9,041	End Const			1/15/25		
				Total	13,519	13,519	238	238	11,869						
548*	09	127 PAVEMENT	Near Shoshone, from 4.6 miles north of Route 178 (west) to 7.6 miles south of Route 190; also from 0.3 mile south of Route 190 to Nevada State line (PM 41.8/49.42).	PAED	164	164	44	44	44	Baseline				0	
	2670			PSE	272	272	0	0	230	PAED	1/1/21	1/6/21			
	INY			RW Sup	2	2	0	0	2	RW Cert	7/1/22		7/1/22		
	127			Con Sup	1,724	1,724	0	0	1,488	RTL	8/1/22		8/1/22		Benefits
			Rehabilitate pavement and replace signs.	RW Cap	0	0	0	0	0	Begin Const	3/15/23		3/15/23		
				Con Cap	18,367	18,367	0	0	16,710	End Const			4/15/23		
				Total	20,529	20,529	44	44	18,474						
549*	09	MANZANAR PAVEMENT	Near Independence, from 3.0 miles south of Manzanar Reward Road to 0.3 mile north of Shabbell Lane.	PAED	1,447	1,447	292	292	1,311	Baseline				0	
	2671			PSE	1,273	1,273	0	0	1,123	PAED	1/1/22		1/1/22		Cost
	INY			RW Sup	1,203	1,203	0	0	1,028	RW Cert	11/1/23		11/1/23		
	395			Con Sup	0	0	0	0	2,043	RTL	12/1/23		12/1/23		Benefits
			Rehabilitate roadway, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	RW Cap	137	137	0	0	118	Begin Const	5/8/24		5/8/24		
				Con Cap	0	0	0	0	47,202	End Const			11/22/24		
				Total	4,060	4,060	292	292	52,825						
550*	09	FREEMAN 3 CAPM	Near Armistead, from 1.1 mile north of Red Rock Canyon Road to 4.9 mile south of Route 178 (west).	PAED	232	232	63	63	258	Baseline				0	
	2672			PSE	528	528	0	0	481	PAED	9/1/21		9/1/21		
	KER			RW Sup	2	2	0	0	2	RW Cert	7/8/22		7/8/22		
	14			Con Sup	385	385	0	0	347	RTL	8/8/22		8/8/22		Benefits
			Rehabilitate pavement and upgrade signs.	RW Cap	0	0	0	0	0	Begin Const	1/11/23		1/11/23		
				Con Cap	7,560	7,560	0	0	7,560	End Const			4/11/23		
				Total	8,707	8,707	63	63	8,648						
551*	09	CEMETERY PAVEMENT	Near Mono City, from south of Cemetery Road to Route 167 (east).	PAED	420	420	116	116	116	Baseline				0	
	2673			PSE	581	581	0	0	518	PAED	7/1/21	6/29/21			
	MNO			RW Sup	22	22	0	0	19	RW Cert	2/1/22		2/1/22		
	395			Con Sup	835	835	0	0	720	RTL	8/12/22		8/12/22		Benefits
			Rehabilitate pavement, remove and replace dikes and signs, and upgrade guardrail.	RW Cap	0	0	0	0	0	Begin Const	1/27/23		1/27/23		
				Con Cap	8,337	8,337	0	0	7,350	End Const			1/2/24		
				Total	10,195	10,195	116	116	8,723						
552*	10	Long Barn CAPM	Near Long Barn, from 0.1 mile west of East Long Barn Road Connection to 2.3 miles east of Cow Creek Road.	PAED	797	797	605	605	605	Baseline				0	
	0157			PSE	1,152	1,152	695	695	886	PAED	10/1/19	11/13/19			Cost
	TUO			RW Sup	8	8	2	2	9	RW Cert	12/1/20	10/5/20			
	108			Con Sup	2,092	2,092	0	0	2,036	RTL	1/2/21	2/24/21			
			Pavement rehabilitation.	RW Cap	8	8	0	0	0	Begin Const	7/15/21		8/25/21		
				Con Cap	15,433	15,433	0	0	18,100	End Const			10/31/22		
				Total	19,490	19,490	1,302	1,302	21,636						

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date		
553*	10	AMADOR SR 88 ROADWAY IMPROVEMENTS	Near Martell, from Route 124 to Route 49.	PAED	980	980	347	347	911				0	Scope
	0167			PSE	1,708	1,708	0	0	1,494	3/10/22		3/10/22		Cost
	AMA			RW Sup	104	104	0	0	124	5/10/24		5/10/24		Schedule
	88			Con Sup	1,674	1,674	0	0	1,535	5/31/24		5/31/24		Benefits
			Rehabilitate pavement, modify traffic signals, upgrade guardrail, and rehabilitate drainage systems.	RW Cap	126	126	0	0	126	12/24/24		12/24/24		
				Con Cap	11,516	11,516	0	0	11,516			12/24/25		
				Total	16,108	16,108	347	347	15,706					
554*	10	SR4 Pavement Anchor Project	Near Bear Valley, from Calaveras County line to Route 89; also on Route 89 at 0.9 mile north of Route 4 (PM 10.84).	PAED	2,213	2,213	575	575	2,190				0	Cost
	1044			PSE	2,196	2,196	0	0	2,033	6/9/22		6/9/22		
	ALP			RW Sup	1,076	1,076	0	0	986	5/23/24		5/23/24		
	4			Con Sup	0	0	0	0	4,345	6/20/24		6/20/24		
			Rehabilitate pavement, replace guardrail and signs, place Rock Slope Protection (RSP), rehabilitate drainage systems, and enhance highway worker safety. (G13 Contingency).	RW Cap	575	575	0	0	575	2/10/25		2/10/25		
				Con Cap	0	0	0	0	34,382			6/26/28		
				Total	6,060	6,060	575	575	44,511					
555*	10	PEDDLER HILL PAVEMENT ANCHOR	Near Kirkwood, from west of Foster Meadow Road to 1.1 miles east of Shot Rock Vista Point.	PAED	1,653	1,653	239	239	1,213				0	Cost
	2680			PSE	2,035	2,035	0	0	1,888	4/19/22		8/12/22		
	AMA			RW Sup	390	390	0	0	335	10/19/23		10/19/23		Schedule
	88			Con Sup	2,647	2,647	0	0	2,321	11/17/23		11/17/23		
			Rehabilitate pavement, upgrade guardrail, replace signs, rehabilitate culverts, and construct rumble strips.	RW Cap	1,165	1,165	0	0	649	5/17/24		5/17/24		
				Con Cap	17,510	17,510	0	0	17,980			12/13/24		
				Total	25,400	25,400	239	239	24,386					
556*	10	SR99 MERCED REHAB	In and near the city of Merced, from 0.4 mile south of Childs Avenue to 0.3 mile south of Franklin Road.	PAED	2,510	2,510	2,171	2,171	2,171		12/6/18		51,724	Scope
	3089			PSE	3,700	3,700	2,864	2,864	2,864	6/27/18	6/27/18			Cost
	MER			RW Sup	122	122	30	30	99	5/1/20	4/6/20			Schedule
	99			Con Sup	10,400	10,400	313	313	10,251	5/15/20	5/15/20			Benefits
			Roadway rehabilitation.	RW Cap	95	95	17	17	17	12/14/20	2/11/21			
				Con Cap	51,724	51,724	4,225	4,225	51,724			3/17/23		
				Total	68,551	68,551	9,620	9,620	67,126					
557*	10	D10 BRIDGE SUBSTRUCTURE REPAIRS	In Merced, San Joaquin, Mariposa and Stanislaus Counties, on various routes at various locations.	PAED	1,025	1,025	952	952	952				3,852	Scope
	3102			PSE	950	950	889	889	889	8/22/18	8/22/18			Cost
	MER			RW Sup	542	542	150	150	284	12/1/20	11/23/20			Schedule
	5			Con Sup	1,417	1,417	0	0	1,425	12/18/20	12/30/20			Benefits
			Scour mitigation and preventative structural maintenance measures at thirteen bridges.	RW Cap	496	496	242	242	324	7/23/21	6/22/21			
				Con Cap	3,852	3,852	0	0	3,852			11/1/22		
				Total	8,282	8,282	2,233	2,233	7,726					
558*	10	SJ BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No 29-0045.	PAED	748	748	660	660	660				7,066	Scope
	3113			PSE	1,614	1,614	1,517	1,517	1,517	8/15/18	8/22/18			Cost
	SJ			RW Sup	65	65	38	38	97	4/3/20	4/2/20			Schedule
	4			Con Sup	1,549	1,549	34	34	1,620	5/4/20	6/29/20			Benefits
			Upgrade mechanical and electrical equipment on movable bridge.	RW Cap	220	220	25	25	86	10/21/20	3/25/21			
				Con Cap	7,066	7,066	0	0	7,066			7/18/22		
				Total	11,262	11,262	2,274	2,274	11,046					
559*	10	MERCED SEISMIC RESTORATION	In Merced County, on Routes 152, 140, and 59 at various locations.	PAED	2,530	2,530	2,487	2,487	2,487				0	Scope
	3122			PSE	3,000	3,000	427	427	3,113	12/20/19	4/16/20			Cost
	MER			RW Sup	400	400	15	15	407	8/1/22		8/1/22		Schedule
	152			Con Sup	3,000	3,000	0	0	3,351	10/1/22		10/1/22		Benefits
			Seismic retrofit and bridge rail upgrade of seven bridges.	RW Cap	1,700	1,700	2	2	2,354	4/5/23		4/5/23		
				Con Cap	13,500	13,500	0	0	13,903			2/5/25		
				Total	24,130	24,130	2,931	2,931	25,615					

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPS
560*	10 3134 ALP 88	MOUNTAIN COUNTIES BRIDGE RAILS	Near Markleeville, on Routes 4, 88, and 89 at various locations.	PAED	1,410	1,410	1,296	1,296	1,296	Baseline				6,341	
				PSE	2,111	2,111	1,807	1,807	1,807	PAED	7/2/18	1/15/19			
				RW Sup	115	115	67	67	107	RW Cert	2/10/20	4/23/20			
				Con Sup	2,795	2,795	99	99	2,804	RTL	4/17/20	6/29/20		Benefits	
				RW Cap	313	313	57	57	171	Begin Const	9/8/20	4/21/21			
				Con Cap	6,341	6,341	30	30	6,341	End Const			7/20/23		
				Total	13,085	13,085	3,356	3,356	12,526						
561*	10 3138 ALP 88	ALP/AMA/TUO CULVERT REHAB	In Alpine County on Routes 4, 88 and 207; also in Amador County on Routes 16 and 49; also in Tuolumne County on Route 108; at various locations.	PAED	1,310	1,310	955	955	955	Baseline				4,560	
				PSE	1,347	1,347	1,337	1,337	1,337	PAED	7/2/18	8/30/18			
				RW Sup	317	317	110	110	290	RW Cert	12/1/19	4/7/20			
				Con Sup	1,350	1,350	269	269	1,334	RTL	1/15/20	6/11/20		Benefits	
				RW Cap	551	551	128	128	140	Begin Const	9/1/20	1/26/21			
				Con Cap	4,560	4,560	1,084	1,084	4,560	End Const			1/2/23		
				Total	9,435	9,435	3,883	3,883	8,616						
562*	10 3140 SJ 5	SJ CULVERTS	In San Joaquin County, on Routes 4, 5, and 99 at various locations.	PAED	1,003	1,003	475	475	475	Baseline				2,343	Scope
				PSE	788	788	723	723	723	PAED	9/4/18	10/3/18		Cost	
				RW Sup	200	200	21	21	137	RW Cert	5/22/20	5/6/20		Schedule	
				Con Sup	629	629	51	51	673	RTL	6/22/20	6/22/20		Benefits	
				RW Cap	50	50	10	10	12	Begin Const	12/1/20	2/2/21			
				Con Cap	2,344	2,344	0	0	2,344	End Const			10/29/21		
				Total	5,014	5,014	1,280	1,280	4,364						
563*	10 3141 SJ 88	SJ/ALP 88 DRAINAGE SYSTEM	Near Lockeford, from 0.1 mile north of East Jack Tone Road to 0.1 mile south of north Tully Road intersection; also near Kirkwood, in Alpine County (PM 0.2/2.5).	PAED	795	795	684	684	684	Baseline				0	
				PSE	1,190	1,190	1,020	1,020	1,218	PAED	12/14/18	12/14/18			
				RW Sup	290	290	179	179	290	RW Cert	12/24/20	4/8/21			
				Con Sup	1,036	1,036	0	0	1,059	RTL	1/9/21	4/19/21			
				RW Cap	1,306	1,306	180	180	495	Begin Const	7/21/21		8/26/21		
				Con Cap	3,782	3,782	0	0	4,222	End Const			9/30/22		
				Total	8,399	8,399	2,063	2,063	7,968						
564*	10 3142 ALP 4	ALPINE CULVERT REHAB	In Alpine County on Routes 4, 88, and 89 at various locations.	PAED	1,370	1,370	1,150	1,150	1,150	Baseline				0	Scope
				PSE	1,494	1,494	1,217	1,217	1,364	PAED	7/2/18	8/30/18		Cost	
				RW Sup	359	359	85	85	279	RW Cert	10/13/19	3/24/20		Schedule	
				Con Sup	1,359	1,359	0	0	1,356	RTL	1/2/20	6/12/20		Benefits	
				RW Cap	384	384	131	131	384	Begin Const	9/1/20		7/15/21		
				Con Cap	3,452	3,452	0	0	2,490	End Const			10/3/22		
				Total	8,418	8,418	2,583	2,583	7,023						
565*	10 3146 SJ 205	SR205 SMART CORRIDOR - PHASE 2	In Tracy, from Byron Road Undercrossing to Paradise Road Overcrossing.	PAED	1,650	1,650	1,558	1,558	1,558	Baseline				0	
				PSE	3,900	3,900	3,651	3,651	4,244	PAED	9/11/18	9/11/18		Cost	
				RW Sup	979	979	517	517	1,144	RW Cert	4/15/21	6/29/21			
				Con Sup	5,600	5,600	0	0	6,567	RTL	7/8/21	6/30/21			
				RW Cap	1,653	1,653	648	648	1,924	Begin Const	3/2/22		2/24/22		
				Con Cap	20,100	20,100	0	0	26,632	End Const			2/23/24		
				Total	33,882	33,882	6,374	6,374	42,069						
566*	10 3148 SJ 99	SJ 4/99 BRIDGE REHAB	In Stockton, at Route 4/99 Separation (Farmington Road) Bridge No 29-0155.	PAED	893	893	698	698	698	Baseline				7,782	
				PSE	2,301	2,301	2,254	2,254	2,254	PAED	11/9/17	11/29/17			
				RW Sup	300	300	156	156	195	RW Cert	12/2/19	12/5/19			
				Con Sup	2,182	2,182	1,607	1,607	2,240	RTL	12/16/19	1/2/20			
				RW Cap	298	298	110	110	110	Begin Const	7/1/20	7/17/20			
				Con Cap	7,782	7,782	5,471	5,471	7,782	End Const			8/1/22		
				Total	13,756	13,756	10,296	10,296	13,279						

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
567*	10 3165 SJ 4	SJ SR 4 Pavement Resurfacing and Restoration	In Stockton, from 0.2 mile east of Fresno Avenue to Center Street; also on Route 5 from Taylor Street Overhead to Stockton Channel Viaduct (PM 25.8/26.5).	PAED	792	792	787	787	787	Baseline		12/6/18	32,630	
				PSE	2,478	2,478	1,934	1,934	1,934	PAED	5/9/18	5/9/18		
				RW Sup	19	19	0	0	0	RW Cert	10/10/19	10/9/19		
				Con Sup	5,082	5,082	115	115	4,973	RTL	11/10/19	12/12/19		
				RW Cap	48	48	0	0	0	Begin Const	7/11/20	12/29/20		
				Con Cap	32,631	32,631	284	284	32,631	End Const		12/30/22		
				Total	41,050	41,050	3,120	3,120	40,325					
							Roadway rehabilitation.							
568*	10 3167 MPA 140	MPA Route 140 Pavement Preservation	Near the Mariposa community and El Portal, from East Whitlock Road to Yosemite National Park entrance.	PAED	1,189	1,189	1,014	1,014	1,014	Baseline			0	
				PSE	2,261	2,261	16	16	2,694	PAED	10/15/20	1/4/21		
				RW Sup	35	35	0	0	40	RW Cert	10/11/21		5/3/22	
				Con Sup	0	0	0	0	2,994	RTL	4/15/22		6/2/22	
				RW Cap	162	162	3	3	334	Begin Const	5/16/22		12/14/22	
				Con Cap	0	0	0	0	25,425	End Const			7/2/24	
				Total	3,647	3,647	1,033	1,033	32,501					
							Pavement rehabilitation. (G13 Contingency).							
569*	10 3169 SJ 26	SJ Route 26 Increase Bridge Vertical Clearance	Near Stockton, at Route 26/99 Separation No 29-0142 (PM 1.11).	PAED	698	698	648	648	648	Baseline			0	
				PSE	1,827	1,827	1,423	1,423	1,745	PAED	6/17/19	6/17/19		
				RW Sup	13	13	0	0	0	RW Cert	12/15/20	9/2/20		
				Con Sup	0	0	0	0	3,342	RTL	1/15/21	4/15/21		
				RW Cap	7	7	0	0	0	Begin Const	7/1/21		10/8/21	
				Con Cap	0	0	0	0	11,865	End Const			1/8/24	
				Total	2,545	2,545	2,071	2,071	17,600					
							Establish standard vertical clearance.							
570*	10 3193 SJ 5	SJ SR 5 Bridge Deck Rehabilitation	In Stockton, at the Stockton Channel Viaduct No 29-0176L/R.	PAED	335	335	224	224	224	Baseline			4,481	
				PSE	1,030	1,030	901	901	901	PAED	7/13/18	6/21/18		
				RW Sup	10	10	0	0	0	RW Cert	9/20/19	9/5/19		
				Con Sup	1,950	1,950	316	316	1,658	RTL	1/3/20	4/18/20		
				RW Cap	5	5	2	2	4	Begin Const	7/13/20	11/20/20		
				Con Cap	4,481	4,481	2,588	2,588	4,481	End Const			11/30/21	
				Total	7,811	7,811	4,031	4,031	7,268					
							Bridge deck rehabilitation at spot locations.							
571*	10 3219 AMA 49	Mokelumne River Bridge Upgrade	Near Jackson, at Mokelumne River Bridge No 26-0012.	PAED	1,590	1,590	1,020	1,020	1,020	Baseline			0	
				PSE	2,010	2,010	449	449	1,701	PAED	7/2/20	7/21/20		
				RW Sup	135	135	0	0	60	RW Cert	4/28/22		10/31/21	
				Con Sup	2,055	2,055	0	0	1,910	RTL	5/2/22		1/30/22	
				RW Cap	58	58	13	13	17	Begin Const	12/27/22		6/6/22	
				Con Cap	4,254	4,254	0	0	4,254	End Const			11/10/22	
				Total	10,102	10,102	1,482	1,482	8,962					
							Upgrade bridge rails and widen shoulders.							
572*	10 3226 SJ 120	D 10 TMS REPAIR	In San Joaquin, Amador, Calaveras, Merced, Mariposa, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 26, 33, 49, 59, 99, 104, 108, 120, 132, 140, 152 and 205 at various locations.	PAED	632	632	430	430	430	Baseline			2,899	
				PSE	1,191	1,191	781	781	781	PAED	5/22/19	5/22/19		
				RW Sup	107	107	0	0	0	RW Cert	11/5/20	11/2/20		
				Con Sup	951	951	0	0	967	RTL	1/5/21	1/19/21		
				RW Cap	33	33	0	0	0	Begin Const	7/6/21	6/22/21		
				Con Cap	2,899	2,899	0	0	2,899	End Const			7/6/22	
				Total	5,813	5,813	1,211	1,211	5,077					
							Repair or replace damaged and nonfunctioning Traffic Management System (TMS) elements.							
573*	10 3227 SJ 99	D 10 MVDS replacement and upgrade	In San Joaquin, Merced, and Stanislaus Counties, on Routes 5, 59, 99, and 152 at various locations.	PAED	1,202	1,202	703	703	703	Baseline			9,028	
				PSE	1,719	1,719	992	992	992	PAED	4/1/19	4/9/19		
				RW Sup	465	465	22	22	26	RW Cert	2/14/20	1/17/20		
				Con Sup	2,370	2,370	332	332	2,206	RTL	3/16/20	4/17/20		
				RW Cap	9	9	0	0	0	Begin Const	9/15/20	11/20/20		
				Con Cap	9,028	9,028	2,407	2,407	9,028	End Const			7/29/22	
				Total	14,793	14,793	4,456	4,456	12,955					
							Upgrade or replace inefficient and damaged Transportation Management System (TMS) elements.							

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)			
574*	10 3229 SJ 99	SJ DRAINAGE PUMP PLANT UPGRADE	In and near Stockton and Lodi, at various locations from Eastside Underpass to Acampo Road; also on Route 4 at the Route 4/5 Separation (PM R16.10) and on Route 120 in Lathrop at Mossdale Underpass (PM R0.5). Upgrade drainage pump plants.	PAED	589	589	553	553	553	Baseline					0	Scope	
				PSE	1,600	1,600	334	334	1,489	PAED	11/22/19	1/28/20					Cost
				RW Sup	59	59	30	30	142	RW Cert	2/14/22		2/14/22				Schedule
				Con Sup	1,289	1,289	0	0	1,128	RTL	3/4/22		3/4/22				Benefits
				RW Cap	260	260	0	0	42	Begin Const	7/5/22		9/5/22				
				Con Cap	5,169	5,169	0	0	4,827	End Const			11/6/23				
				Total	8,966	8,966	917	917	8,181								
575*	10 3230 SJ 120	SR 120 TMC UPGRADE	In and near Manteca and Lathrop, from Route 5 to Route 99; also on Route 5 at PM R13.34 and on Route 99 at PM 4.56. Install fiber optic cable as part of the Transportation Management System (TMS).	PAED	373	373	254	254	254	Baseline					0	Scope	
				PSE	1,221	1,221	1,217	1,217	1,336	PAED	9/21/18	9/21/18					Cost
				RW Sup	107	107	41	41	50	RW Cert	12/3/20	5/28/21					Schedule
				Con Sup	1,375	1,375	0	0	1,480	RTL	1/29/21	6/7/21					Benefits
				RW Cap	97	97	73	73	97	Begin Const	9/13/21		12/1/21				
				Con Cap	4,500	4,500	0	0	4,922	End Const			10/31/23				
				Total	7,673	7,673	1,585	1,585	8,139								
576*	10 3233 MPA 49	Mariposa SR 49 CAPM	Near the community of Mariposa, from Madera County line to the south junction with Route 140. Pavement rehabilitation.	PAED	403	403	379	379	379	Baseline					13,439	Scope	
				PSE	1,232	1,232	1,190	1,190	1,190	PAED	10/9/18	12/20/18					Cost
				RW Sup	9	9	0	0	0	RW Cert	10/1/19	2/11/20					Schedule
				Con Sup	2,150	2,150	355	355	2,239	RTL	2/18/20	4/29/20					Benefits
				RW Cap	7	7	0	0	0	Begin Const	9/27/20	10/19/20					
				Con Cap	13,439	13,439	4,256	4,256	13,439	End Const			12/24/21				
				Total	17,240	17,240	6,180	6,180	17,247								
577*	10 3235B SJ 5	DEUEL OVERHEAD UC	In and near Lathrop, at Deuel Overhead No 29 -0262R/L (PM 10.646). Replace bridge rails and preventive maintenance on bridge.	PAED	798	798	492	492	492	Baseline					3,519		
				PSE	1,150	1,150	1,073	1,073	1,073	PAED	12/30/17	1/9/18					
				RW Sup	70	70	25	25	67	RW Cert	1/30/20	2/5/20					
				Con Sup	1,550	1,550	321	321	1,494	RTL	2/28/20	3/18/20					
				RW Cap	440	440	18	18	63	Begin Const	8/26/20	9/11/20					
				Con Cap	3,520	3,520	546	546	3,520	End Const			12/30/21				
				Total	7,528	7,528	2,475	2,475	6,709								
578*	10 3247 CAL 26	Upgrade bridge rails of three bridges in CAL Co	Near West Point, at South Fork Mokelumne River Bridge No 30-0022 (PM 30.0), and at North Fork Mokelumne River Bridge No 30-0049 (PM 38.3). Upgrade bridge railing at two structures, also seismic retrofit at one location.	PAED	1,033	1,033	863	863	863	Baseline					0		
				PSE	1,909	1,909	252	252	1,997	PAED	8/3/20	10/15/20					
				RW Sup	69	69	38	38	251	RW Cert	8/2/21		4/6/22				Schedule
				Con Sup	1,844	1,844	0	0	1,906	RTL	9/3/21		5/6/22				
				RW Cap	685	685	5	5	659	Begin Const	3/22/22		12/28/22				
				Con Cap	5,094	5,094	0	0	5,094	End Const			11/25/23				
				Total	10,634	10,634	1,158	1,158	10,770								
579*	10 3250 SJ 5	SJ Changeable Message Signs	In and near Stockton, on Route 5 at various locations; also on Route 4 (PM 14.6/26.0) and Route 99 (PM 15.8/18.5) at various locations. Install Transportation Management System (TMS) elements. (G13 Contingency).	PAED	820	820	808	808	808	Baseline					0		
				PSE	2,550	2,550	2,067	2,067	2,524	PAED	9/13/18	9/13/18					Cost
				RW Sup	380	380	230	230	388	RW Cert	11/23/21		4/30/22				
				Con Sup	0	0	0	0	1,718	RTL	12/22/21		5/27/22				
				RW Cap	335	335	104	104	254	Begin Const	7/14/22		12/17/22				
				Con Cap	0	0	0	0	9,681	End Const			8/29/23				
				Total	4,085	4,085	3,209	3,209	15,373								
580*	10 3251 STA 99	Replace Drainage Pumps	In and near Ceres and Modesto, at various locations from Mitchell Road to Kansas Avenue; also in Merced County, on Route 59 near the city of Merced, at Childs Avenue (PM 14.0). Upgrade drainage pump plants.	PAED	330	330	195	195	195	Baseline					0		
				PSE	1,150	1,150	950	950	1,159	PAED	6/28/19	6/28/19					
				RW Sup	93	93	0	0	0	RW Cert	8/10/20	8/11/20					Schedule
				Con Sup	1,991	1,991	0	0	1,311	RTL	9/9/20	4/28/21					
				RW Cap	13	13	4	4	0	Begin Const	3/26/21		9/29/21				
				Con Cap	6,960	6,960	0	0	6,440	End Const			9/9/22				
				Total	10,537	10,537	1,149	1,149	9,105								

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
581*	10 3252 MPA 140	SR140 MARIPOSA CAPM	In and near the Mariposa community, from 1.7 miles east of Catheys Valley Park to the north Route 49 Junction.	PAED	1,125	1,125	1,010	1,010	1,010	Baseline		0		
				PSE	1,178	1,178	471	471	1,489	PAED	4/1/20	6/24/20		Cost
				RW Sup	416	416	63	63	574	RW Cert	5/1/22		5/1/22	
				Con Sup	0	0	0	0	1,752	RTL	6/1/22		6/1/22	
				RW Cap	1,989	1,989	24	24	112	Begin Const	12/1/22		12/1/22	
				Con Cap	0	0	0	0	17,311	End Const			6/1/24	
				Total	4,708	4,708	1,568	1,568	22,248					
582*	10 3255 CAL 4	Bridge Replacement	Near Angels Camp, at West Branch Cherokee Creek Bridge No 30-0036.	PAED	866	866	802	802	802	Baseline		0		
				PSE	1,830	1,530	954	913	2,174	PAED	12/27/19	12/19/19		Cost
				RW Sup	221	221	128	128	220	RW Cert	10/19/21		5/1/22	Schedule
				Con Sup	1,500	1,500	0	0	1,056	RTL	11/29/21		5/30/22	
				RW Cap	278	278	15	15	105	Begin Const	6/18/22		12/20/22	
				Con Cap	5,786	5,786	0	0	3,889	End Const			8/30/24	
				Total	10,481	10,181	1,899	1,858	8,246					
583*	10 3273 SJ 12	Potato Slough Bridge Bearing Pads	Near Terminous, at Little Potato Slough Bridge No 29-0101.	PAED	808	808	640	640	640	Baseline		0		
				PSE	1,005	1,005	347	347	963	PAED	7/20/20	7/30/20		
				RW Sup	2	2	1	1	1	RW Cert	2/17/21	3/9/21		
				Con Sup	1,280	1,280	0	0	1,496	RTL	5/20/21	5/26/21		
				RW Cap	300	300	42	42	90	Begin Const	12/15/21		1/3/22	
				Con Cap	3,700	3,700	0	0	3,693	End Const			12/30/22	
				Total	7,095	7,095	1,030	1,030	6,883					
584*	10 3274 SJ 4	SR-4 Ramp Metering System Installation	In Stockton, from Route 5 to Route 99.	PAED	2,177	2,177	1,959	1,959	1,959	Baseline		0		
				PSE	6,057	6,057	907	907	5,442	PAED	5/28/20	5/28/20		
				RW Sup	695	695	53	53	720	RW Cert	11/17/22		11/17/22	
				Con Sup	9,438	9,438	0	0	7,253	RTL	1/5/23		1/5/23	
				RW Cap	1,332	1,332	0	0	604	Begin Const	8/17/23		8/17/23	
				Con Cap	39,097	39,097	0	0	39,712	End Const			9/15/25	
				Total	58,796	58,796	2,919	2,919	55,690					
585*	10 3276 SJ 4	SR 4 OLD RIVER BRIDGE MAINTENANCE	Near Discovery Bay, at Old River Bridge No 29-0045.	PAED	1,591	1,591	150	150	1,540	Baseline		0		
				PSE	1,321	1,321	0	0	1,175	PAED	4/1/23		4/1/23	
				RW Sup	0	0	0	0	0	RW Cert	3/1/24		3/1/24	
				Con Sup	2,099	2,099	0	0	1,690	RTL	4/1/24		4/1/24	
				RW Cap	872	872	0	0	872	Begin Const	10/1/24		10/1/24	
				Con Cap	6,121	6,121	0	0	4,908	End Const			12/1/25	
				Total	12,004	12,004	150	150	10,185					
586*	10 3277 SJ 4	SJ 4 CAPM	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2).	PAED	2,660	2,660	431	431	1,761	Baseline		0		
				PSE	2,701	2,701	0	0	2,308	PAED	2/1/23		2/1/23	Cost
				RW Sup	657	657	0	0	652	RW Cert	6/1/24		5/31/24	
				Con Sup	0	0	0	0	4,990	RTL	6/15/24		6/14/24	
				RW Cap	379	379	0	0	375	Begin Const	12/15/24		12/16/24	
				Con Cap	0	0	0	0	31,659	End Const			5/15/25	
				Total	6,397	6,397	431	431	41,745					
587*	10 3286 SJ 5	TTI SYSTEM UPGRADE	In Stockton, at 0.7 mile north of Hammer Lane; also in Sacramento County, near Thornton at 0.6 mile south of Twin Cities Road (PM 1.5).	PAED	363	363	311	311	311	Baseline		1,401	Scope	
				PSE	477	477	464	464	464	PAED	7/1/19	10/18/19		Cost
				RW Sup	4	4	0	0	0	RW Cert	1/28/20	4/13/20		Schedule
				Con Sup	401	401	128	128	535	RTL	4/7/20	5/29/20		Benefits
				RW Cap	6	6	0	0	0	Begin Const	8/17/20	11/20/20		
				Con Cap	1,402	1,402	283	283	1,402	End Const			10/22/21	
				Total	2,653	2,653	1,186	1,186	2,712					

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPS
588*	10 3288 CAL 12	CAL County Bridges Rehab	Near San Andreas, at North Fork Calaveras Creek Bridge No 30-0007.	PAED	1,072	1,072	343	343	1,655	Baseline				0	Cost
				PSE	2,093	2,093	0	0	2,203	PAED	4/29/22	5/16/22			
				RW Sup	90	90	0	0	441	RW Cert	3/15/24	4/2/24			
				Con Sup	2,293	2,293	0	0	2,575	RTL	4/8/24	4/8/24			
				RW Cap	145	145	0	0	145	Begin Const	10/31/24	11/18/24			
				Con Cap	8,557	8,557	0	0	8,900	End Const		2/3/26			
				Total	14,250	14,250	343	343	15,919						
				Replace bridge.											
589*	10 3409 CAL 4	CAL 4 Culvert Replacement	Near Forest Meadows, from 1.4 miles east of Forest Meadows Drive to Moran Road; also on Route 49 in Calaveras County (PM 5.78/16.98) and Tuolumne County (PM 12.64/17.17) at various locations.	PAED	1,248	1,248	156	156	1,008	Baseline				0	Scope Cost Schedule Benefits
				PSE	987	987	0	0	837	PAED	7/2/22	10/7/22			
				RW Sup	225	225	0	0	164	RW Cert	2/15/24	2/5/24			
				Con Sup	1,134	1,134	0	0	809	RTL	4/10/24	4/10/24			
				RW Cap	418	418	0	0	417	Begin Const	2/16/25	2/6/25			
				Con Cap	2,677	2,677	0	0	2,215	End Const		2/16/26			
				Total	6,689	6,689	156	156	5,450						
				Rehabilitate drainage systems.											
590*	10 3411 TUO 120	SR 120 TUO Drainage system	Near Groveland, from 4.7 miles west of La Grange Road to west of Ferretti Road; also in Calaveras County, on Route 26 and in Tuolumne County, on Route 108 at various locations.	PAED	1,182	1,182	259	259	1,133	Baseline				0	Scope Cost Schedule Benefits
				PSE	1,181	1,181	0	0	1,176	PAED	8/19/22	8/19/22			
				RW Sup	251	251	0	0	223	RW Cert	3/7/24	3/7/24			
				Con Sup	1,307	1,307	0	0	1,183	RTL	4/8/24	4/8/24			
				RW Cap	247	247	0	0	247	Begin Const	10/10/24	10/10/24			
				Con Cap	2,776	2,776	0	0	2,776	End Const		10/26/26			
				Total	6,944	6,944	259	259	6,738						
				Rehabilitate drainage systems.											
591*	10 3420 STA 5	STA 5 BRIDGE REHAB	Near Patterson, from Fink Road Undercrossing No 38-0114L to Khaksa Road Undercrossing No 38-0127L/R at various locations.	PAED	894	894	489	489	886	Baseline				0	Cost
				PSE	1,947	1,947	0	0	1,629	PAED	8/26/21	8/26/21			
				RW Sup	15	15	0	0	10	RW Cert	3/28/23	3/28/23			
				Con Sup	1,919	1,919	0	0	1,707	RTL	4/28/23	4/28/23			
				RW Cap	22	22	0	0	28	Begin Const	11/30/23	11/30/23			
				Con Cap	9,814	9,814	0	0	11,742	End Const		8/30/24			
				Total	14,611	14,611	489	489	16,002						
				Rehabilitate bridge decks with concrete overlay, replace joint seals and/or approach slabs.											
592*	10 3422 SJ 5	SR-4 ITS UPDATE	In San Joaquin and Sacramento Counties, on Routes 5, 4, 12, 26, 33, 88, 120, and 205 at various locations.	PAED	962	962	124	124	1,015	Baseline				0	
				PSE	1,436	1,436	0	0	1,390	PAED	11/1/22	11/1/22			
				RW Sup	158	158	0	0	147	RW Cert	2/20/24	2/20/24			
				Con Sup	1,559	1,559	0	0	1,473	RTL	4/3/24	4/3/24			
				RW Cap	25	25	0	0	24	Begin Const	11/15/24	11/15/24			
				Con Cap	9,090	9,090	0	0	6,224	End Const		8/15/25			
				Total	13,230	13,230	124	124	10,273						
				Upgrade Transportation Management System (TMS) elements.											
593*	10 3427 SJ 5	I-5 PAVEMENT ANCHOR PROJECT	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819).	PAED	2,108	2,108	849	849	2,016	Baseline				0	
				PSE	4,153	4,153	0	0	3,958	PAED	10/14/21	12/17/21			
				RW Sup	162	162	0	0	257	RW Cert	5/15/23	5/15/23			
				Con Sup	10,953	10,953	0	0	10,784	RTL	6/16/23	6/16/23			
				RW Cap	49	49	0	0	50	Begin Const	2/1/24	2/1/24			
				Con Cap	81,169	81,169	0	0	81,169	End Const		10/30/26			
				Total	98,594	98,594	849	849	98,234						
				Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.											
594*	10 3436 ALP 88	Carson TMS	Near Kirkwood, on Routes 88, 4, and 89 in Alpine, Amador, and El Dorado Counties at various locations.	PAED	2,094	2,094	475	475	1,700	Baseline				0	Cost Schedule
				PSE	2,589	2,589	0	0	2,329	PAED	3/18/22	2/5/23			
				RW Sup	1,073	1,073	0	0	936	RW Cert	3/25/24	3/25/24			
				Con Sup	0	0	0	0	3,090	RTL	4/24/24	4/24/24			
				RW Cap	820	820	0	0	221	Begin Const	10/22/24	10/22/24			
				Con Cap	0	0	0	0	22,765	End Const		3/2/26			
				Total	6,576	6,576	475	475	31,041						
				Install new Transportation Management System (TMS) elements and construct Maintenance Vehicle Pullouts (MPVs). (G13 Contingency).											

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
595*	10	Merced Pavement Anchor Project	Near Merced, from Route 152 to Reilly Road.	PAED	1,415	1,415	354	354	1,530	Baseline		0		
	3439			PSE	1,962	1,962	0	0	2,056	PAED	5/20/22	5/20/22		
	MER			RW Sup	610	610	0	0	572	RW Cert	5/6/24	5/6/24		
	59		Rehabilitate pavement, upgrade guardrail and lighting, replace sign panels, construct rumble strips, rehabilitate drainage, replace one bridge, and rehabilitate two bridge decks.	Con Sup	2,639	2,639	0	0	2,599	RTL	6/13/24	6/13/24		
				RW Cap	908	908	0	0	746	Begin Const	12/30/24	12/30/24		
				Con Cap	20,020	20,020	0	0	20,020	End Const		12/30/26		
				Total	27,554	27,554	354	354	27,523					
596*	10	SJ & STA TMS	In Stanislaus and San Joaquin Counties, on various routes at various locations.	PAED	1,100	1,100	245	245	1,093	Baseline		0	Scope	
	3443			PSE	1,420	1,420	0	0	1,313	PAED	11/1/21	6/17/22	Cost	
	STA			RW Sup	250	250	0	0	245	RW Cert	8/1/23	3/1/24	Schedule	
	99		Install Transportation Management System (TMS) elements, and enhance highway worker safety.	Con Sup	1,720	1,720	0	0	1,592	RTL	9/1/23	5/3/24	Benefits	
				RW Cap	660	660	0	0	607	Begin Const	2/26/24	1/6/24		
				Con Cap	9,650	9,650	0	0	6,000	End Const		12/4/25		
				Total	14,800	14,800	245	245	10,850					
597*	10	MER-99 PAVEMENT REHABILITATION	In and near Atwater, from 0.4 mile south of Buhach Road to 0.7 mile south of Westside BoulevaRd	PAED	2,223	2,223	1,987	1,987	1,987	Baseline		10/17/18	62,340	
	5431		Roadway rehabilitation.	PSE	5,200	5,200	2,843	2,843	2,843	PAED	12/4/17	12/4/17		
	MER			RW Sup	677	677	405	405	655	RW Cert	6/14/19	6/24/19		
	99		PAVEMENT RESURFACING AND RESTORATION	Con Sup	10,000	10,000	3,969	3,969	9,012	RTL	6/21/19	6/28/19		
				RW Cap	3,369	3,369	2,374	2,374	2,399	Begin Const	2/28/20	12/31/19		
				Con Cap	62,340	62,340	22,375	22,375	62,340	End Const		12/30/22		
				Total	83,809	83,809	33,953	33,953	79,236					
598*	10	SR88 Pavement Anchor Project	Near Lockeford, east of Comstock Road to east of Disch Road.	PAED	2,168	2,168	1,698	1,698	2,960	Baseline		0	Cost	
	7546			PSE	2,267	2,267	121	121	2,254	PAED	3/11/22	7/27/22	Schedule	
	SJ			RW Sup	800	800	38	38	837	RW Cert	11/15/23	2/24/24		
	88		Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class II and III bike lanes and sidewalks as complete streets elements. (G13 Contingency).	Con Sup	0	0	0	0	3,505	RTL	12/15/23	3/15/24		
				RW Cap	1,336	1,336	0	0	1,336	Begin Const	7/16/24	9/17/24		
				Con Cap	0	0	0	0	28,670	End Const		4/14/26		
				Total	6,571	6,571	1,857	1,857	39,562					
599*	11	I-5 North Coast Corridor HOV Extension - Phase 1 - Encinitas HOV	In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road.	PAED	0	0	0	0	0	Baseline		8/15/18	256,038	Cost
	0615F			PSE	0	0	1,330	1,330		PAED	8/30/14			
	SD			RW Sup	0	0	0	0	0	RW Cert	6/30/18			
	5		Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths and soundwalls (CMGC).	Con Sup	44,670	5,670	16,671	2,112	30,988	RTL	6/30/18			
				RW Cap	0	0	0	0	0	Begin Const	10/31/18	11/16/18		
				Con Cap	256,059	28,981	164,964	24,312	256,038	End Const	9/1/22	12/30/22		
				Total	300,729	34,651	182,965	27,754	288,356					
600*	11	SR-78 PAVEMENT REHABILITATION	In and near Escondido, from 0.1 mile west of North Broadway to Flora Vista Drive.	PAED	1,408	1,408	1,368	1,368	1,368	Baseline		14,276		
	1162			PSE	3,153	3,153	3,110	3,110	3,110	PAED	7/13/18	12/7/18		
	SD			RW Sup	1,117	1,117	224	224	371	RW Cert	1/7/20	3/16/20		
	78		Pavement rehabilitation.	Con Sup	3,001	3,001	829	829	2,908	RTL	1/23/20	4/23/20		
				RW Cap	1,257	1,257	26	26	29	Begin Const	9/2/20	11/20/20		
				Con Cap	14,276	14,276	4,440	4,440	14,276	End Const		3/18/22		
				Total	24,212	24,212	9,997	9,997	22,062					
601*	11	TMS ELEMENT IN-HOUSE FIBER OPTIC	In San Diego County, on various routes at various locations.	PAED	0	0	0	0	0	Baseline		4,757		
	1171			PSE	900	900	879	879	879	PAED	6/19/15	6/19/15		
	SD			RW Sup	0	0	0	0	0	RW Cert	10/14/19	6/14/19		
	Var		Replace Changeable Message Signs (CMS) panels with Advanced Variable Message Signs (AVMS) panels.	Con Sup	1,030	1,030	575	575	1,176	RTL	12/12/19	7/15/19		
				RW Cap	0	0	0	0	0	Begin Const	9/4/20	4/16/20		
				Con Cap	4,758	4,758	716	716	4,758	End Const		7/1/22		
				Total	6,688	6,688	2,170	2,170	6,813					

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPS
602*	11 1177 SD 94	SR-94 PAVEMENT REHAB	Near Spring Valley, from Spring Street to Route 54.	PAED	577	577	565	565	565	Baseline				11,538	
				PSE	1,351	1,351	1,347	1,347	1,347	PAED	1/19/18	1/12/18			
				RW Sup	0	0	0	0	0	RW Cert	10/28/19	10/23/19			
				Con Sup	1,537	1,537	1,345	1,345	1,712	RTL	11/26/19	12/13/19			
				RW Cap	0	0	0	0	0	Begin Const	6/16/20	8/7/20			
				Con Cap	11,538	11,538	8,201	8,201	11,538	End Const			1/20/22		
				Total	15,003	15,003	11,458	11,458	15,162						
603*	11 1188 SD 54	SR 54 PAVEMENT PRESERVATION	In and near National City and Chula Vista, from Route 54/5 Separation to the Route 54/125 Junction.	PAED	969	969	888	888	888	Baseline				0	
				PSE	2,480	2,480	585	585	2,674	PAED	2/7/20	6/30/20			
				RW Sup	24	24	3	3	22	RW Cert	8/31/21		12/1/21		
				Con Sup	2,470	2,470	0	0	2,405	RTL	10/22/21		12/17/21		
				RW Cap	297	297	0	0	306	Begin Const	5/20/22		5/20/22		
				Con Cap	18,161	18,161	0	0	18,161	End Const			5/31/24		
				Total	24,401	24,401	1,476	1,476	24,456						
604*	11 1194 SD 8	I-8 CULVERT REPLACEMENT	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing.	PAED	954	954	752	752	752	Baseline				0	
				PSE	1,246	1,246	1,036	1,036	1,387	PAED	6/28/19	6/28/19			
				RW Sup	250	250	46	46	237	RW Cert	7/2/20	2/25/21		Schedule	
				Con Sup	1,851	1,851	0	0	1,819	RTL	8/20/20	6/25/21			
				RW Cap	125	125	116	116	116	Begin Const	4/14/21		2/22/22		
				Con Cap	8,850	8,850	0	0	8,850	End Const			7/29/24		
				Total	13,276	13,276	1,950	1,950	13,161						
605*	11 1241 SD,IMP VAR	Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of Entry)	In San Diego County and Imperial County on various routes at various locations.	PAED	818	818	710	710	710	Baseline		8/15/18		21,507	
				PSE	4,038	1,721	4,118	1,754	4,118	PAED	11/16/18	10/15/18			
				RW Sup	62	62	19	19	60	RW Cert	2/1/20	6/23/20		Schedule	
				Con Sup	5,938	4,404	126	93	5,894	RTL	2/15/20	6/24/20			
				RW Cap	375	375	6	6	375	Begin Const	7/15/20	4/8/21			
				Con Cap	27,945	19,827	40	28	21,507	End Const	5/20/22		8/3/23		
				Total	39,176	27,207	5,019	2,610	32,664						
606*	11 1246 SD 8	SD-008-L0.7/R23.0 - DRAINAGE SYSTEM RESTORATION	In and near the cities of San Diego, La Mesa, and El Cajon, from 0.5 mile west of Midway Drive Undercrossing to 0.6 mile west of Flinn Springs Road Undercrossing.	PAED	1,173	1,173	961	961	961	Baseline				5,877	
				PSE	1,590	1,590	1,531	1,531	1,531	PAED	11/26/18	12/13/18			
				RW Sup	0	0	0	0	0	RW Cert	2/4/20	4/17/20			
				Con Sup	2,020	2,020	390	390	1,944	RTL	3/30/20	6/5/20			
				RW Cap	80	80	0	0	0	Begin Const	10/8/20	11/5/20			
				Con Cap	5,877	5,877	1,116	1,116	5,877	End Const			9/29/22		
				Total	10,740	10,740	3,998	3,998	10,313						
607*	11 1247 SD 78	CULVERT REPLACEMENT	In San Diego County, at various locations from 0.1 mile east of Route 78/5 Separation to Route 15/78 Separation.	PAED	1,091	1,091	1,095	1,095	1,095	Baseline				0	
				PSE	2,388	2,388	1,399	1,399	2,390	PAED	12/31/19	3/23/20			
				RW Sup	212	212	48	48	188	RW Cert	12/10/21		12/10/21		
				Con Sup	2,509	2,509	0	0	2,372	RTL	12/10/21		12/10/21		
				RW Cap	204	204	4	4	204	Begin Const	6/13/22		6/13/22		
				Con Cap	10,802	10,802	0	0	8,519	End Const			5/2/25		
				Total	17,206	17,206	2,546	2,546	14,768						
608*	11 1255 SD 8	I8 - PAVEMENT REHAB	Near Alpine, from Viejas Creek Bridge to Pine Valley Creek Bridge.	PAED	1,026	1,026	1,007	1,007	1,007	Baseline		8/15/19		0	
				PSE	3,762	3,762	2,471	2,471	3,759	PAED	5/1/19	5/1/19		Cost	
				RW Sup	0	0	0	0	0	RW Cert	1/8/21	1/4/21			
				Con Sup	5,724	5,724	0	0	5,419	RTL	2/12/21	6/22/21			
				RW Cap	0	0	0	0	0	Begin Const	7/22/21		1/18/22		
				Con Cap	38,417	38,417	0	0	46,336	End Const			3/13/24		
				Total	48,929	48,929	3,478	3,478	56,521						

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3 to 6 months behind schedule

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County			Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date		
609*	11	E8-S163 CONNECTOR OC	In the city of San Diego, at the east Route 8 to south Route 163 Connector Overcrossing No 57-0355G.	PAED	374	374	355	355	355	Baseline				0	
	1256			PSE	969	969	910	910	991	PAED	11/8/19	12/23/19			
	SD			RW Sup	0	0	0	0	0	RW Cert	1/29/21	3/16/21			
	8		Bridge rail replacement.	Con Sup	848	848	0	0	827	RTL	3/26/21	6/14/21			
				RW Cap	0	0	0	0	0	Begin Const	8/27/21		11/12/21		
				Con Cap	2,474	2,474	0	0	2,900	End Const			9/16/22		
				Total	4,665	4,665	1,265	1,265	5,073						
610*	11	SR-125 PAVEMENT REHAB	In and near La Mesa, El Cajon, Lemon Grove, and Santee, from the southern Route 94 Separation to Mission Gorge Road; also on Route 94 from the western Route 125 separation to the eastern Route 125 separation (PM R9.8/R10.6).	PAED	1,383	1,383	1,331	1,331	1,331	Baseline		5/13/20		0	
	1257			PSE	2,541	2,541	1,693	1,693	2,690	PAED	2/6/20	2/6/20			Cost
	SD			RW Sup	53	53	10	10	46	RW Cert	6/22/21	6/25/21			
	125		Rehabilitate pavement by grinding and replacing concrete slabs and cold plane and overlay shoulders with Rubberized Hot Mix Asphalt (RHMA-G). (G13 Contingency).	Con Sup	0	0	0	0	5,080	RTL	8/17/21		8/13/21		
				RW Cap	30	30	0	0	0	Begin Const	1/7/22		3/7/22		
				Con Cap	0	0	0	0	35,145	End Const			1/16/25		
				Total	4,007	4,007	3,034	3,034	44,292						
611*	11	REPAIR EXISTING LOOP DETECTORS	In San Diego County, at various locations.	PAED	911	911	885	885	885	Baseline				8,746	
	1262			PSE	2,160	2,160	2,030	2,030	2,030	PAED	8/22/18	1/29/19			
	SD			RW Sup	0	0	0	0	0	RW Cert	11/15/19	3/17/20			
	Var		Repair and install Vehicle Detection Station (VDS) elements including Microwave Vehicle Detection Systems (MVDS) and loop detectors.	Con Sup	2,264	2,264	319	319	2,206	RTL	12/13/19	4/20/20			
				RW Cap	0	0	0	0	0	Begin Const	5/15/20	11/20/20			
				Con Cap	8,747	8,747	571	571	8,747	End Const			9/9/22		
				Total	14,082	14,082	3,805	3,805	13,868						
612*	11	INSTALL RADAR DETECTION SYSTEMS	In and near the cities of San Diego and Escondido, from 0.6 mile north of Route 52 to Route 78; also at the District 11 Transportation Management Center.	PAED	372	372	150	150	150	Baseline				4,268	
	1263			PSE	890	890	880	880	880	PAED	4/18/18	8/6/18			
	SD			RW Sup	0	0	0	0	0	RW Cert	3/8/19	3/7/19			
	15		Update Microwave Vehicle Detection System (MVDS) elements for traffic flow monitoring and data collections.	Con Sup	1,035	1,035	942	942	1,063	RTL	5/8/19	5/10/19			
				RW Cap	0	0	0	0	0	Begin Const	12/13/19	2/13/20			
				Con Cap	4,268	4,268	3,835	3,835	4,268	End Const			5/19/22		
				Total	6,565	6,565	5,807	5,807	6,361						
613*	11	I-805 SWEETWATER RIVER BRIDGE UPGRADE	In and near Chula Vista, from 0.2 mile south of Sweetwater River Bridge No 57-0638R/L to Route 54.	PAED	42	0	41	0	41	Baseline				20,186	
	1280			PSE	2,029	0	1,840	0	1,840	PAED	8/31/17	8/31/17			
	SD			RW Sup	15	0	0	0	0	RW Cert	6/1/18	2/28/18			
	805		Upgrade bridge rails, widen bridges to make standard, and repair approach slabs, joint seals, gore pavement, and shoulders.	Con Sup	5,023	5,023	4,133	4,133	5,472	RTL	6/15/18	6/29/18			
				RW Cap	0	0	0	0	15	Begin Const	1/3/19	1/9/19			
				Con Cap	21,536	21,536	18,569	18,569	21,536	End Const			9/30/22		
				Total	28,645	26,559	24,583	22,702	28,904						
614*	11	I-5 PAVEMENT REHAB	In and near the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza Overcrossing to south of Via De La Valle; also at the Otay Mesa Commercial Vehicle Enforcement Facility (CVEF) at 2335 Enrico Fermi Drive.	PAED	3,331	3,331	1,926	1,926	3,342	Baseline				0	
	1301			PSE	0	0	0	0	6,589	PAED	6/30/22		10/1/21		Cost
	SD			RW Sup	0	0	0	0	747	RW Cert	1/27/23		6/23/23		
	5		Rehabilitate pavement, drainage, and signs, upgrade Transportation Management System (TMS) elements, and make improvements at the CVEF.	Con Sup	0	0	0	0	8,438	RTL	2/1/23		6/29/23		
				RW Cap	0	0	0	0	349	Begin Const	7/28/23		12/21/23		
				Con Cap	0	0	0	0	63,665	End Const			1/31/25		
				Total	3,331	3,331	1,926	1,926	83,130						
615*	11	SD-52 DIPS PAVEMENT REHAB	In the city of San Diego, from 0.4 mile west of Convoy Street Overcrossing (OC) to 0.3 mile east of Santo Road OC.	PAED	2,066	2,066	1,150	1,150	1,150	Baseline		5/12/21		0	
	1302			PSE	3,452	3,452	0	0	3,377	PAED	3/22/21	3/22/21			Cost
	SD			RW Sup	45	45	0	0	44	RW Cert	2/1/22		2/1/22		
	52		Roadway rehabilitation to mitigate highway settlement, construct auxiliary lane, Transportation Management System (TMS), lighting, and roadside safety improvements. (G13 Contingency).	Con Sup	0	0	0	0	7,204	RTL	5/13/22		5/13/22		
				RW Cap	15	15	0	0	0	Begin Const	12/12/22		12/12/22		
				Con Cap	0	0	0	0	33,738	End Const			5/12/25		
				Total	5,578	5,578	1,150	1,150	45,513						

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State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPS			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
616*	11 1303	SD-94 CULVERT REHAB	In and near San Diego and Lemon Grove, from Route 5 (PM 1.416) to east of Millar Ranch Road.	PAED	2,825	2,825	483	483	2,780	Baseline				0	
				PSE	4,147	4,147	0	0	3,870	PAED	7/15/22		7/15/22		Cost
	SD 94	Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency).	RW Sup	1,404	1,404	0	0	792	RW Cert	1/12/24		1/12/24			
			Con Sup	0	0	0	0	7,412	RTL	3/15/24		3/15/24			
			RW Cap	1,800	1,800	0	0	222	Begin Const	7/26/24		10/2/24			
	Con Cap	0	0	0	0	61,129	End Const			9/15/27					
	Total	10,176	10,176	483	483	76,205									
617*	11 1306	SR94 CULVERT REHAB & SR188 CAPM	Near Jamul, Campo, and Boulevard, from south of Route 54/Jamacha Road to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850).	PAED	2,335	2,335	75	75	2,295	Baseline				0	
				PSE	2,118	2,118	0	0	1,934	PAED	7/15/22		7/15/22		Cost
	SD 94	Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting. (G13 Contingency).	RW Sup	1,327	1,327	0	0	1,024	RW Cert	1/19/24		1/19/24			
			Con Sup	0	0	0	0	2,562	RTL	3/8/24		3/8/24			
			RW Cap	1,420	1,420	0	0	0	Begin Const	8/16/24		8/16/24			
	Con Cap	0	0	0	0	18,100	End Const			1/12/27					
	Total	7,200	7,200	75	75	25,915									
618*	11 1307	SD-76 CULVERT REHAB	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79.	PAED	1,533	1,533	307	307	1,522	Baseline				0	
				PSE	1,506	1,506	0	0	1,411	PAED	8/22/22		8/22/22		
	SD 76	Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Sup	1,587	1,587	0	0	1,400	RW Cert	1/5/24		3/15/24			
			Con Sup	2,224	2,224	0	0	1,947	RTL	2/23/24		4/12/24			
			RW Cap	500	500	0	0	0	Begin Const	7/19/24		10/30/24			
	Con Cap	<u>13,909</u>	<u>13,909</u>	0	0	14,462	End Const			8/5/26					
	Total	21,259	21,259	307	307	20,742									
619*	11 1308	I805 NORTH MAINT & REHAB	In the city of San Diego, from north of Route 52 to Route 5.	PAED	1,479	1,479	243	243	1,493	Baseline				0	
				PSE	4,285	4,285	0	0	3,735	PAED	2/1/22		2/1/22		
	SD 805	Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	RW Sup	126	126	0	0	116	RW Cert	5/10/24		3/5/24			
			Con Sup	7,289	7,289	0	0	6,479	RTL	6/7/24		4/5/24			
			RW Cap	1,000	1,000	0	0	0	Begin Const	12/6/24		11/8/24			
	Con Cap	<u>32,889</u>	<u>32,889</u>	0	0	32,889	End Const			4/28/28					
	Total	47,068	47,068	243	243	44,712									
620*	11 1309	I805 MIDDLE MAINT & REHAB	In the city of San Diego, from Route 15 to Route 52.	PAED	2,863	2,863	410	410	2,842	Baseline				0	
				PSE	5,804	5,804	0	0	3,701	PAED	5/21/21		12/20/21		Cost
	SD 805	Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety. (G13 Contingency).	RW Sup	117	117	0	0	105	RW Cert	3/9/23		3/9/23		Schedule	
			Con Sup	0	0	0	0		RTL	4/6/23		4/6/23			
			RW Cap	360	360	0	0	0	Begin Const	10/24/23		11/10/23			
	Con Cap	0	0	0	0		End Const			1/14/28					
	Total	9,144	9,144	410	410	74,101									
621*	11 1310	SD-125 (SD-54 TO SD-94)	In and near Lemon Grove, from south of Elkton Place to Route 94.	PAED	3,071	3,071	1,991	1,991	1,991	Baseline		10/22/20		0	
				PSE	5,557	5,557	76	76	4,583	PAED	8/18/20	8/18/20			Cost
	SD 125	Pavement rehabilitation. (G13 Contingency).	RW Sup	317	317	4	4	308	RW Cert	11/29/21		1/13/22			
			Con Sup	0	0	0	0	7,270	RTL	2/18/22		3/8/22			
			RW Cap	120	120	0	0	144	Begin Const	7/18/22		9/27/22			
	Con Cap	0	0	0	0	37,300	End Const			2/10/25					
	Total	9,065	9,065	2,071	2,071	51,596									

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April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs			
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
622*	11	I-805 S. MAINT AND REHAB PROJECT	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15.	PAED	6,652	6,652	788	788	5,210	Baseline				0	
	1311			PSE	16,138	16,138	0	0	13,761	PAED	5/16/22		7/1/22		Cost
	SD			RW Sup	1,660	1,660	0	0	1,256	RW Cert	4/30/24		4/30/24		Schedule
	805		Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements. (G13 Contingency).	Con Sup	0	0	0	0	20,584	RTL	5/31/24		5/31/24		
				RW Cap	1,305	1,305	0	0	0	Begin Const	12/6/24		12/6/24		
				Con Cap	0	0	0	0	144,385	End Const			4/30/31		
				Total	25,755	25,755	788	788	185,196						
623*	11	SR-79 NORTH - CULVERT ASSET MANAGEMENT	Near Santa Ysabel, Warner Springs, and Holcomb Village, from north of Route 79 to the Riverside County line.	PAED	963	963	240	240	1,046	Baseline				0	
	1313			PSE	1,221	1,221	0	0	1,131	PAED	4/19/22		4/22/22		
	SD			RW Sup	669	669	0	0	602	RW Cert	11/1/23		1/23/24		
	79		Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements.	Con Sup	1,399	1,399	0	0	1,232	RTL	12/15/23		2/28/24		
				RW Cap	175	175	0	0	0	Begin Const	8/9/24		9/18/24		
				Con Cap	7,350	7,350	0	0	7,350	End Const			1/23/26		
				Total	11,777	11,777	240	240	11,361						
624*	11	SR-67 DRAINAGE RESTORATION	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane.	PAED	1,128	1,128	257	257	1,122	Baseline				0	
	1314			PSE	1,461	1,461	0	0	1,399	PAED	6/3/22		6/30/22		
	SD			RW Sup	305	305	0	0	273	RW Cert	9/29/23		10/25/22		Schedule
	67		Rehabilitate culverts, upgrade lighting, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	Con Sup	1,527	1,527	0	0	1,361	RTL	11/30/23		11/1/23		
				RW Cap	350	350	0	0	0	Begin Const	3/29/24		7/3/24		
				Con Cap	8,573	8,573	0	0	8,573	End Const			6/17/25		
				Total	13,344	13,344	257	257	12,728						
625*	11	I-15 S - CULVERT/TUNNEL LIGHTING ASSET MGMT	In the city of San Diego, from Main Street to Route 52.	PAED	1,610	1,610	74	74	1,543	Baseline				0	
	1315			PSE	4,466	4,466	0	0	4,247	PAED	2/25/22		2/25/22		
	SD			RW Sup	197	197	0	0	184	RW Cert	6/12/23		4/21/23		
	15		Rehabilitate culverts, upgrade lighting, replace signs, install new Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities (ADA) standards.	Con Sup	3,998	3,998	0	0	3,479	RTL	6/26/23		6/9/23		
				RW Cap	366	366	0	0	0	Begin Const	12/18/23		1/8/24		
				Con Cap	23,819	23,819	0	0	24,622	End Const			6/16/25		
				Total	34,456	34,456	74	74	34,075						
626*	11	SD-78 CORRIDOR REHABILITATION	In and near Oceanside, Vista, San Marcos, and Escondido, from Route 5 to North Broadway.	PAED	6,804	6,804	1,324	1,324	5,929	Baseline				0	
	1319			PSE	8,824	8,824	0	0	8,022	PAED	3/1/22		3/1/22		
	SD			RW Sup	876	876	0	0	801	RW Cert	5/3/23		5/3/23		
	78		Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail, upgrade Transportation Management System (TMS) elements, replace damaged sign panels, upgrade safety features, and make operational improvements to reduce delay.	Con Sup	14,884	14,884	0	0	12,764	RTL	5/17/23		5/17/23		
				RW Cap	2,050	2,050	0	0	20	Begin Const	10/2/23		10/2/23		
				Con Cap	104,263	104,263	0	0	8,546	End Const			11/1/25		
				Total	137,701	137,701	1,324	1,324	36,082						
627*	11	IMP BRIDGE STRUCTURE REHAB	In Imperial County, on Routes 8 and 78 at various locations.	PAED	420	420	399	399	399	Baseline				0	
	1329			PSE	896	896	123	123	1,151	PAED	3/3/20	6/30/20			
	IMP			RW Sup	0	0	0	0	0	RW Cert	8/13/21		12/7/21		Schedule
	8		Rehabilitation of six bridges, including painting, deck and column work.	Con Sup	1,700	1,700	0	0	1,623	RTL	11/30/21		3/28/22		
				RW Cap	0	0	0	0	200	Begin Const	3/17/22		8/10/22		
				Con Cap	10,189	10,189	0	0	10,189	End Const			2/16/24		
				Total	13,205	13,205	522	522	13,562						

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April 01 - June 30, 2021

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
628*	11 1332 SD 8	SD-008-R25.1/R40.1 - REHABILITATE CULVERTS.	In San Diego County, from 0.6 mile west of Harbison Canyon Undercrossing to 0.5 mile east of Horsethief Road Undercrossing. Rehabilitate culverts.	PAED	262	262	262	262	262	Baseline			5,111	
				PSE	1,100	1,100	1,097	1,097	1,097	PAED				
				RW Sup	200	200	16	16	127	RW Cert	6/29/18			
				Con Sup	1,200	1,200	898	898	1,180	RTL	5/13/19	6/14/19		
				RW Cap	25	25	18	18	25	Begin Const	6/14/19	1/30/20		
				Con Cap	5,111	<u>5,111</u>	<u>4,807</u>	<u>4,807</u>	<u>5,111</u>	End Const			2/28/22	
				Total	7,898	7,898	7,098	7,098	7,802					
629*	11 1336 IMP 8	11-IMP-008-BRIDGE PRESERVATION	Near Winterhaven, at Colorado River Viaduct Bridge No 58-0312L/R. Patch spalls, polyester deck overlay, hinge bearing replacement, and joint replacement to preserve the structural integrity of two bridges.	PAED	403	403	383	383	383	Baseline			0	
				PSE	556	556	422	422	719	PAED	1/20/20	6/30/20		Cost
				RW Sup	121	121	0	0	118	RW Cert	12/28/20	2/25/21		
				Con Sup	806	806	0	0	1,553	RTL	2/9/21	6/30/21		
				RW Cap	142	142	0	0	39	Begin Const	12/15/21		12/15/21	
				Con Cap	4,163	<u>4,163</u>	<u>0</u>	<u>0</u>	<u>4,163</u>	End Const				1/3/23
				Total	6,191	6,191	805	805	6,975					
630*	11 1339 SD 8	I-8 EL CAJON BRIDGE REHAB	In La Mesa and El Cajon, from 0.1 mile west of Grossmont Boulevard to Mollison Avenue at various locations. Rehabilitate three bridge decks. (G13 Contingency).	PAED	550	550	478	478	478	Baseline			0	
				PSE	1,974	1,974	539	539	2,293	PAED	5/20/20	6/25/20		Cost
				RW Sup	25	25	0	0	0	RW Cert	10/19/21		10/19/21	
				Con Sup	0	0	0	0	4,070	RTL	11/19/21		11/19/21	
				RW Cap	15	15	0	0	625	Begin Const	3/17/22		3/17/22	
				Con Cap	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,735</u>	End Const				10/19/23
				Total	2,564	2,564	1,017	1,017	28,201					
631*	11 1344 SD 67	11-SD-67 RHMA OVERLAY w/SAMI	In and near Poway, from 0.1 mile south of Lakeside Avenue to Route 78. Rehabilitate asphalt pavement, drainage system restoration, curb ramp upgrades, guardrail upgrades, and enhance crosswalk visibility.	PAED	807	807	243	243	243	Baseline			0	
				PSE	2,690	2,690	2,256	2,256	2,754	PAED	12/13/19	1/29/20		
				RW Sup	85	85	63	63	73	RW Cert	5/5/20	12/21/20		Schedule
				Con Sup	5,250	5,250	0	0	4,299	RTL	7/10/20	1/29/21		
				RW Cap	326	326	35	35	99	Begin Const	10/2/20		2/9/22	
				Con Cap	32,000	<u>32,000</u>	<u>0</u>	<u>0</u>	<u>32,000</u>	End Const				7/15/22
				Total	41,158	41,158	2,597	2,597	39,468					
632*	11 1350 SD 15	I-15 CONCRETE LANE REPLACEMENT	In and near Escondido, from 0.2 mile south of Route 78 to 0.5 mile north of Deer Springs Road. Rehabilitate pavement by replacing sections of the existing pavement and the outside shoulder with Continuously Reinforced Concrete Pavement (CRCP), pavement slab replacement, bridge approach slab replacement, bridge joint seal work, and sign panel replacement.	PAED	2,749	2,749	1,154	1,154	1,154	Baseline			0	
				PSE	5,497	5,497	1,971	1,971	3,713	PAED	5/15/20	5/4/20		
				RW Sup	200	200	0	0	33	RW Cert	1/8/21	3/18/21		
				Con Sup	10,994	10,994	0	0	10,073	RTL	4/26/21	6/30/21		
				RW Cap	0	0	0	0	0	Begin Const	3/18/22		3/18/22	
				Con Cap	55,420	<u>55,420</u>	<u>0</u>	<u>0</u>	<u>58,249</u>	End Const				9/12/24
				Total	74,860	74,860	3,125	3,125	73,222					
633*	11 1355 SD 163	SR163 MOBILITY	In the city of San Diego, from Friars Road to Kearny Villa Road. Upgrade Transportation Management System (TMS) elements, upgrade Weigh-in-Motion (WIM) scale, enhance highway worker safety, and make pedestrian safety improvements.	PAED	800	800	163	163	886	Baseline			0	
				PSE	1,180	1,180	0	0	1,107	PAED	10/8/21		2/18/22	
				RW Sup	0	0	0	0	0	RW Cert	1/6/23		5/17/23	
				Con Sup	1,530	1,530	0	0	1,377	RTL	2/24/23		6/28/23	
				RW Cap	1	1	0	0	0	Begin Const	7/21/23		11/30/23	
				Con Cap	7,297	<u>7,297</u>	<u>0</u>	<u>0</u>	<u>6,610</u>	End Const				6/26/25
				Total	10,808	10,808	163	163	9,980					
634*	12 1203 ORA Var	12-0Q690 detection system rehab.	On various locations, at various routes. Replace and upgrade existing field elements for the Traffic Management System (TMS).	PAED	0	0	0	0	0	Baseline			5,854	
				PSE	2,060	2,060	1,936	1,936	1,936	PAED	6/22/17	6/22/17		
				RW Sup	0	0	0	0	0	RW Cert	2/1/20	1/30/20		
				Con Sup	2,052	2,052	447	447	1,926	RTL	5/1/20	3/13/20		
				RW Cap	24	24	0	0	6	Begin Const	1/1/21	8/27/20		
				Con Cap	5,854	<u>5,854</u>	<u>1,381</u>	<u>1,381</u>	<u>5,854</u>	End Const				7/1/22
				Total	9,990	9,990	3,764	3,764	9,722					

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Bold Phase allocated

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Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

** Includes all SHOPP projects with Road Maintenance and Rehabilitation Act (RMRA) funding.

State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				
635*	12 1204 ORA Var	12-0Q930 Bridge Project on Route 5 and 133	In Orange County, on Routes 5, 133, and 241 at various locations.	PAED	1,215	1,215	1,203	1,203	1,203	Baseline		0		
				PSE	2,500	2,500	1,556	1,556	2,491	PAED	3/2/20	1/30/20		Cost
				RW Sup	155	155	3	3	153	RW Cert	8/1/21		8/2/21	
				Con Sup	0	0	0	0	3,274	RTL	10/1/21		10/1/21	
				RW Cap	58	58	2	2	56	Begin Const	5/2/22		5/2/22	
				Con Cap	0	0	0	0	15,456	End Const			11/1/23	
				Total	3,928	3,928	2,764	2,764	22,633					
636*	12 2246 ORA 1	12-0H150 PCH Laguna Beach Rehabilitate Pavement & ADA upgrades	In Laguna Beach, from Vista Del Sol to 7th Avenue; also from Ledroit Street to 0.1 mile north of Newport Coast Drive (PM 10.5/14.057).	PAED	0	0	0	0	0	Baseline			7,152	
				PSE	3,720	3,720	3,669	3,669	3,669	PAED	8/30/05		8/30/05	
				RW Sup	1	1	0	0	0	RW Cert	5/1/20		2/28/20	
				Con Sup	1,900	1,900	888	888	1,825	RTL	6/1/20		5/8/20	
				RW Cap	65	65	22	22	65	Begin Const	1/4/21		9/24/20	
				Con Cap	7,152	7,152	6,080	6,080	7,152	End Const			2/1/22	
				Total	12,838	12,838	10,659	10,659	12,711					
637*	12 2279 ORA 001	12-0M82U Rte 001 Upgrade to ADA Standards & CAPM	In Orange County In Laguna Beach, on State Route 1 (also known as Pacific Coast Highway or SR-1) From Ruby Street (PM 7.9) To Ledroit Street (PM 10.5)	PAED	1,500	1,500	1,424	1,424	1,435	Baseline			11,320	
				PSE	2,530	2,530	2,527	2,527	2,527	PAED				
				RW Sup	3,230	3,230	1,438	1,438	1,438	RW Cert				
				Con Sup	2,850	2,850	75	75	2,864	RTL				
				RW Cap	3,100	3,100	1,480	1,480	0	Begin Const			2/18/21	
				Con Cap	11,321	11,321	2	2	11,321	End Const			11/1/23	
				Total	24,531	24,531	6,946	6,946	19,585					
638*	12 2293 ORA 1	12-0M990 PCH/Broadway Culvert Bridge	In Laguna Beach, at Route 133 (Broadway Street) at Laguna Canyon Channel Bridge No 55-1106.	PAED	490	490	474	474	474	Baseline			2,449	
				PSE	1,025	1,025	1,010	1,010	1,010	PAED	6/1/18		7/26/19	
				RW Sup	790	790	267	267	654	RW Cert	9/12/19		3/26/20	
				Con Sup	920	920	790	790	1,073	RTL	9/12/19		4/2/20	
				RW Cap	800	800	346	346	684	Begin Const	11/19/19		6/29/20	
				Con Cap	2,943	2,894	1,820	1,820	2,894	End Const			12/1/21	
				Total	6,968	6,919	4,707	4,707	6,789					
639*	12 2330A ORA 001	12-0P68U, Rte 1, Upgrade Traffic Signals, Resurface Lanes, ADA	In Orange County in Seal Beach, Huntington Beach and Newport Beach on SR-1	PAED	3,611	3,611	2,835	2,835	2,838	Baseline			0	
				PSE	7,681	7,681	6,447	6,447	6,463	PAED				Cost
				RW Sup	2,962	2,962	1,450	1,450	1,452	RW Cert				
				Con Sup	0	0	0	0	5,909	RTL				
				RW Cap	1,248	1,248	209	209	0	Begin Const				
				Con Cap	0	0	0	0	0	End Const			5/23/25	
				Total	15,502	15,502	10,941	10,941	16,662					
640*	12 2374 ORA 1	12-0R410 PCH at Newport Beach CAPM w ADA & FO	In Newport Beach, from Jamboree Road to Santa Ana River Bridge.	PAED	1,980	1,980	1,501	1,501	1,501	Baseline			0	
				PSE	3,000	3,000	2,424	2,424	3,006	PAED	10/1/19		10/31/19	
				RW Sup	1,045	1,045	177	177	1,036	RW Cert	11/30/21		5/2/22	Schedule
				Con Sup	2,438	2,438	0	0	2,223	RTL	11/30/21		5/3/22	
				RW Cap	515	515	8	8	515	Begin Const	5/26/22		11/14/22	
				Con Cap	11,200	11,200	0	0	11,200	End Const			4/1/24	
				Total	20,178	20,178	4,110	4,110	19,481					
641*	12 2530N ORA 5	12-0R200 Interstate 5 Pavement Rehabilitation Project	In San Clemente, from the San Diego County line to El Camino Real.	PAED	2,569	2,569	1,459	1,459	1,459	Baseline			0	
				PSE	3,442	3,442	1,190	1,190	3,406	PAED	10/15/19		12/20/19	
				RW Sup	0	0	0	0	0	RW Cert	6/1/21		5/5/21	
				Con Sup	0	0	0	0	3,849	RTL	7/1/21		8/2/21	
				RW Cap	0	0	0	0	0	Begin Const	4/1/22		4/1/22	
				Con Cap	0	0	0	0	23,809	End Const			4/1/24	
				Total	6,011	6,011	2,649	2,649	32,523					

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3 to 6 months behind schedule

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs			
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)			
642*	12 2563 ORA 5	12-0P700 Rt 5, Drainage restoration Segunda Deshecha Channel	In San Clemente, adjacent to northbound Avenida Pico offramp.	Restore hydraulic capacity of channel by repairing concrete panels in channel slope and bottom.	PAED	550	550	505	505	505	505	Baseline					3,254		
					PSE	1,145	1,145	917	917	917	PAED	3/1/19	3/1/19						
					RW Sup	111	111	52	52	105	RW Cert	5/1/20	5/26/20						
					Con Sup	1,386	1,386	128	128	1,349	RTL	6/1/20	6/10/20						
					RW Cap	125	125	15	15	125	Begin Const	12/11/20	11/17/20						
					Con Cap	3,254	3,254	232	232	3,254	End Const			12/18/23					
					Total	6,571	6,571	1,849	1,849	6,255									
					643*	12 2859B ORA Var	12-0P42U I-5, SR57, & SR 91 ICM123 Project combined with ICM 1,2, & 3	In the cities of Orange, Anaheim, Santa Ana, Fullerton and Buena Park on Route 5, from PM 33.0 to PM 43.2; also on Route 57, from PM 10.7L to PM 16.6; also on Route 91, from PM R2.6 to PM R4.084L and PM 0.410 to PM 7.2.	Install and modify Intelligent Transportation System (ITS) elements.	PAED	1,655	1,655	3,072	3,072	3,072	3,072	Baseline		
PSE	2,520	2,520	5,031	5,031						5,031	PAED	7/1/18	6/19/18						
RW Sup	320	320	9	9						9	RW Cert	4/1/20	3/18/20						
Con Sup	4,715	4,715	680	680						4,532	RTL	4/10/20	5/1/20						
RW Cap	24	24	0	0						0	Begin Const	1/4/21	10/2/20						
Con Cap	20,456	20,456	2,217	2,217						20,456	End Const			2/1/24					
Total	29,690	29,690	11,009	11,009						33,100									
644*	12 2859C ORA Var	12-0P671 Integrated Corridor Mgmt on 3 State Route	In Orange County, on Routes 5, 22, 55, 57, 91, and 405 at various locations.	Develop Information Technology (IT) and Information Exchange Network (IEN) to support the Orange County Triangle (Routes 5, 57, and 91) Integrated Corridor Management (ICM).						PAED	2,380	2,380	947	947	947	947	Baseline		12/6/18
					PSE	4,343	4,343	1,715	1,715	1,715	PAED	11/1/18	11/19/18						
					RW Sup	320	320	6	6	6	RW Cert	4/15/20	4/14/20						
					Con Sup	2,990	2,990	395	395	2,981	RTL	5/1/20	5/1/20						
					RW Cap	0	0	0	0	0	Begin Const	2/1/21	9/2/20						
					Con Cap	8,888	8,888	108	108	8,888	End Const			2/1/24					
					Total	18,921	18,921	3,171	3,171	14,537									
					645*	12 2948 ORA 22	12-0N920 WB Rte 22 Haster Off - Upgrade Drainage	In Garden Grove, at Haster Street westbound offramp.	Upgrade drainage system.	PAED	420	420	405	405	405	405	Baseline		
PSE	720	720	706	706						706	PAED	8/1/17	8/1/17						
RW Sup	233	233	170	170						217	RW Cert	4/1/19	3/28/19						
Con Sup	556	556	40	40						546	RTL	5/1/19	4/29/19						
RW Cap	326	326	4	4						326	Begin Const	1/2/20	10/4/19						
Con Cap	1,096	1,096	0	0						1,096	End Const			3/25/22					
Total	3,351	3,351	1,325	1,325						3,296									
646*	12 3102A ORA 241	12-0Q980 SR 241 SB-1 Bridge, TMS & Roadside	In Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway (PM 14.545) to 0.7 mile north of Portola Parkway.	Rehabilitate Trabuco Creek Bridge No 55-0700R/L, upgrade Transportation Management System (TMS) elements, upgrade safety devices, and improve highway worker safety.						PAED	1,641	1,641	1,186	1,186	1,748	1,748	Baseline		
					PSE	2,954	2,954	0	0	2,639	PAED	8/2/21		10/8/21					
					RW Sup	0	0	0	0	0	RW Cert	10/3/22		10/3/22					
					Con Sup	2,900	2,900	0	0	1,953	RTL	11/1/22		1/6/23					
					RW Cap	0	0	0	0	0	Begin Const	7/5/23		9/7/23					
					Con Cap	16,583	16,583	0	0	13,592	End Const			3/14/25					
					Total	24,078	24,078	1,186	1,186	19,932									
					647*	12 3230A ORA 39	12-0F970 SR-39 Drainage and ADA	In Buena Park, from Auto Center Drive to Craig Avenue.	Rehabilitate drainage systems, install new inlets, Reinforced Concrete Pipes (RCP) and replace flood damaged sections of curb and gutters.	PAED	0	0	71	71	71	71	Baseline		
PSE	870	870	866	866						866	PAED	6/26/17	6/26/17						
RW Sup	153	153	91	91						148	RW Cert	11/1/19	10/25/19						
Con Sup	906	906	454	454						902	RTL	11/15/19	12/4/19						
RW Cap	414	414	14	14						414	Begin Const	7/15/20	6/19/20						
Con Cap	1,926	1,926	1,670	1,670						1,926	End Const			7/1/22					
Total	4,269	4,269	3,166	3,166						4,327									
648*	12 3402B ORA 55	12-0R320 Rte 55 Multi- Asset Project	In Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 1 to Route 91.	Rehabilitate pavement, rehabilitate drainage, upgrade lighting, rehabilitate bridge rail, rehabilitate landscaping, upgrade Transportation Management System (TMS) elements, add bike and pedestrian improvements as complete streets elements, and improve highway worker safety. (G13 Contingency).						PAED	5,000	5,000	3,147	3,147	6,022	6,022	Baseline		
					PSE	7,900	7,900	0	0	7,467	PAED	10/1/21		2/28/22					
					RW Sup	0	0	0	0	0	RW Cert	3/1/24		3/1/24					
					Con Sup	0	0	0	0	7,891	RTL	6/7/24		6/7/24					
					RW Cap	61	61	0	0	61	Begin Const	12/4/24		12/4/24					
					Con Cap	0	0	0	0	71,984	End Const			7/1/26					
					Total	12,961	12,961	3,147	3,147	93,425									

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April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
649*	12 3450A ORA 55	12-QQ390 Bridge Seismic Restoration	In Costa Mesa, at the Route 55/73 Connector Overcrossing Bridge No 55-538F (PM 4.74).	PAED	1,048	1,048	884	884	884	Baseline		0	
				PSE	2,279	2,279	1,592	1,592	2,193	PAED	4/15/20	4/6/20	
				RW Sup	11	11	0	0	0	RW Cert	3/15/21	2/5/21	
				Con Sup	2,750	2,750	0	0	2,750	RTL	5/28/21	4/28/21	
			Seismic restoration.	RW Cap	0	0	0	0	0	Begin Const	12/30/21	11/22/21	
				Con Cap	8,933	8,933	0	0	14,000	End Const		10/2/23	
				Total	15,021	15,021	2,476	2,476	19,827				
650*	12 3959 ORA Var	12-0R560 VAR Connector Rehab project.	In the cities of Santa Ana, Tustin, Irvine, Costa Mesa, Laguna Niguel and Anaheim on various routes.	PAED	3,250	3,250	3,043	3,043	3,043	Baseline		1/28/21	0
				PSE	5,400	5,400	1,201	1,201	6,349	PAED	9/30/20	9/30/20	Cost
				RW Sup	0	0	0	0	0	RW Cert	4/1/22	4/1/22	
				Con Sup	0	0	0	0	5,490	RTL	5/1/22	5/2/22	
			Rehabilitate pavement by repairing broken concrete slabs and replacing asphalt concrete with Rubberized Hot Mix Asphalt (RHMA-G) at 16 connectors, two ramps and one freeway segment.	RW Cap	0	0	0	0	0	Begin Const	11/1/22	11/1/22	
			(G13 Contingency).	Con Cap	0	0	0	0	26,500	End Const		11/1/24	
				Total	8,650	8,650	4,244	4,244	41,382				
651*	12 4080 ORA 73	12-0R340 RT 73 bridge decks and rehab approach slabs	In and near Laguna Hills, Laguna Niguel, Laguna Beach, Irvine, Newport Beach, and Costa Mesa from Moulton Parkway to Bristol Street.	PAED	494	494	472	472	472	Baseline			0
				PSE	1,488	1,488	872	872	1,478	PAED	4/2/20	6/30/20	
				RW Sup	0	0	0	0	0	RW Cert	7/2/21	2/23/21	
				Con Sup	1,150	1,150	0	0	1,085	RTL	8/2/21	4/27/21	
			Rehabilitate bridge decks, bridge joints and approach slabs to preserve service life on ten bridges.	RW Cap	5	5	0	0	0	Begin Const	6/1/22	11/19/21	
				Con Cap	2,374	2,374	0	0	2,374	End Const		11/18/22	
				Total	5,511	5,511	1,344	1,344	5,409				
652*	12 4337 ORA 90	12-0P580 Rte 90 CAPM	In Fullerton and Brea, from 0.1 mile east of Harbor Boulevard to 0.1 mile west of State College Boulevard Cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.	PAED	478	478	461	461	461	Baseline			4,410
				PSE	1,249	1,249	1,177	1,177	1,177	PAED	11/1/18	10/30/18	
				RW Sup	153	153	13	13	92	RW Cert	12/3/19	12/2/19	
				Con Sup	2,269	2,269	550	550	2,241	RTL	1/30/20	1/30/20	
			Cold plane and overlay pavement, remove and replace roadside sign panels, posts, traffic signal loop detectors, and restripe	RW Cap	19	19	0	0	19	Begin Const	9/1/20	7/10/20	
				Con Cap	4,410	4,410	2,904	2,904	4,410	End Const		8/31/22	
				Total	8,578	8,578	5,105	5,105	8,400				
653*	12 4506F ORA 91	12-0R311 State Route 91 Multi-Asset Project	In La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street.	PAED	2,150	2,150	347	347	2,060	Baseline			0
				PSE	3,560	3,560	0	0	3,505	PAED	10/1/21	10/1/21	Cost
				RW Sup	474	474	0	0	403	RW Cert	3/1/24	3/1/24	
				Con Sup	0	0	0	0	4,270	RTL	3/29/24	3/29/24	
			Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements.	RW Cap	229	229	0	0	229	Begin Const	12/2/24	12/2/24	
			(G13 Contingency).	Con Cap	0	0	0	0	39,360	End Const		12/1/27	
				Total	6,413	6,413	347	347	49,827				
654*	12 4506G ORA 91	12-0R312, Rte 091, Multi-Asset Project	In Anaheim and Placentia, from Acacia Street to La Palma Avenue.	PAED	885	885	443	443	443	Baseline			0
				PSE	1,600	1,600	0	0	1,544	PAED	4/1/21	6/30/21	Cost
				RW Sup	20	20	0	0	17	RW Cert	4/1/24	11/30/23	
				Con Sup	0	0	0	0	2,952	RTL	5/1/24	5/1/24	
			Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements.	RW Cap	0	0	0	0	4	Begin Const	12/2/24	12/2/24	
			(G13 Contingency).	Con Cap	0	0	0	0	20,044	End Const		3/1/28	
				Total	2,505	2,505	443	443	25,004				

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State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS				
655*	12 4506H ORA 91	12-0R313, Rte 091, Multi-Asset Project	In and near Anaheim, from La Palma Avenue to Route 55.	PAED	2,070	2,070	643	643	643	Baseline			0			
				PSE	2,660	2,660	0	0	2,567	PAED	4/1/21	6/30/21		Cost		
				RW Sup	20	20	0	0	18	RW Cert	11/1/23		11/1/23			
				Con Sup	0	0	0	0	4,460	RTL	12/1/23		12/1/23			
				RW Cap	37	37	0	0	8	Begin Const	6/3/24		6/3/24			
				Con Cap	0	0	0	0	37,060	End Const			11/1/27			
				Total	4,787	4,787	643	643	44,756							
							Rehabilitate pavement, rehabilitate culverts, upgrade lighting, upgrade Transportation Management System (TMS) elements and make highway worker safety improvements. (G13 Contingency).									
656*	12 4506I ORA 91	12-0R314, Rte 091, Multi-Asset Project	In Anaheim, from Route 55 to 0.7 mile west of Route 90.	PAED	430	430	232	232	232	Baseline			0			
				PSE	550	550	0	0	535	PAED	4/1/21	6/30/21		Cost		
				RW Sup	20	20	0	0	17	RW Cert	7/3/23		7/3/23			
				Con Sup	0	0	0	0	699	RTL	9/1/23		9/1/23			
				RW Cap	4	4	0	0	4	Begin Const	2/1/24		2/1/24			
				Con Cap	0	0	0	0	5,530	End Const			8/2/27			
				Total	1,004	1,004	232	232	7,017							
							Upgrade Transportation Management System (TMS) elements, upgrade lighting, and make highway worker safety improvements. (G13 Contingency).									
657*	12 4506J ORA 91	12-0R315, Rte 091, Multi-Asset Project	In Anaheim, from 0.7 mile west of Route 90 to Riverside County line (PM 18.905).	PAED	750	750	167	167	714	Baseline			0			
				PSE	1,080	1,080	0	0	1,046	PAED	10/1/21		10/1/21		Cost	
				RW Sup	20	20	0	0	18	RW Cert	3/1/24		3/1/24			
				Con Sup	0	0	0	0	944	RTL	3/29/24		3/29/24			
				RW Cap	41	41	0	0	41	Begin Const	12/2/24		12/2/24			
				Con Cap	0	0	0	0	11,710	End Const			12/1/27			
				Total	1,891	1,891	167	167	14,473							
							Upgrade Transportation Management System (TMS) elements, rehabilitate culverts, upgrade lighting, and make highway worker safety improvements. (G13 Contingency).									
658*	12 4609B ORA 91	12- 0N320 Rte 91 Pvmr Rehab, Rte55 to Riv CL	In Anaheim, from 0.3 mile west of Lakeview Avenue to the Riverside County line.	PAED	0	0	0	0	0	Baseline			11,987			
				PSE	1,845	1,845	1,702	1,702	1,702	PAED	6/3/15	6/3/15				
				RW Sup	0	0	0	0	0	RW Cert	3/1/19	4/2/19				
				Con Sup	2,450	2,450	2,130	2,130	2,461	RTL	4/1/19	6/17/19				
				RW Cap	10	10	0	0	0	Begin Const	9/1/19	12/4/19				
				Con Cap	11,988	11,988	4,332	4,332	11,988	End Const			4/1/22			
				Total	16,293	16,293	8,164	8,164	16,151							
							Pavement rehabilitation.									
659*	12 4794 ORA 133	12-0P94U SR-133 Widening and Drainage Improvement	In Orange County, in the City of Laguna Beach, from 0.2 mile south of El Toro Road to Route 73/133 Separation	PAED	4,102	2,828	4,034	2,772	4,039	Baseline			9,431			
				PSE	6,314	3,857	5,307	2,893	5,307	PAED						
				RW Sup	2,148	1,565	844	564	845	RW Cert		6/2/20				
				Con Sup	4,453	3,297	1	1	4,421	RTL		6/17/20				
				RW Cap	7,197	3,531	770	758	6,165	Begin Const		3/11/21				
				Con Cap	9,432	5,058	457	245	9,432	End Const			9/7/28			
				Total	33,646	20,136	11,413	7,233	30,209							
							Roadway widening, restriping and drainage work									
660*	12 5040D ORA 405	12-0Q970 Rte 405 (S.) Asset Management	In and near Irvine and Costa Mesa, from Route 5 to Harbor Boulevard Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements.	PAED	9,100	9,100	6,167	6,167	9,404	Baseline			0			
				PSE	13,000	13,000	0	0	12,876	PAED	3/1/22		3/1/22		Cost	
				RW Sup	1,000	1,000	0	0	882	RW Cert	10/2/23		8/1/22			
				Con Sup	0	0	0	0	16,949	RTL	9/1/22		8/1/22			
				RW Cap	250	250	0	0	634	Begin Const	10/2/23		10/1/23			
				Con Cap	0	0	0	0	152,000	End Const			10/1/26			
				Total	23,350	23,350	6,167	6,167	192,745							
							This is a Design-Build project. (G13 Contingency).									
661*	12 5094C ORA 405	12-0R570 RT 405 Multi-Asset Project	In Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles County line.	PAED	3,146	3,146	364	364	2,903	Baseline			0			
				PSE	5,016	5,016	0	0	4,826	PAED	2/1/22		2/1/22		Cost	
				RW Sup	21	21	0	0	21	RW Cert	1/1/24		1/1/24			
				Con Sup	0	0	0	0	5,996	RTL	6/3/24		6/3/24			
				RW Cap	0	0	0	0	0	Begin Const	3/3/25		3/3/25			
				Con Cap	0	0	0	0	49,367	End Const			3/1/27			
				Total	8,183	8,183	364	364	63,113							
							Rehabilitate pavement, improve highway worker safety, rehabilitate landscaping, and install a Weigh-in-Motion (WIM) system. (G13 Contingency).									

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662*	12	12-0H047 SR 241, Capital Preventive Maintenance Project	0	0	0	0	0	Baseline				0	
	5502	ORA 241 Pavement rehabilitation.	3,205	3,205	2,605	2,605	3,378	PAED	9/14/18	9/14/18			
			0	0	0	0	0	RW Cert	2/15/21	4/20/21			
			3,668	3,668	0	0	3,299	RTL	3/1/21	5/14/21			
			0	0	0	0	0	Begin Const	11/30/21		5/5/22		
			18,366	18,366	0	0	16,827	End Const			8/15/23		
			Total	25,239	25,239	2,605	2,605	23,504					

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